Budget
Draft Cache Water District 2027

Income	Taxes	**$**	**650,000**
	Cloud seeding	**$**	**30,000**
		$	**-**
	State Grant	**$**	**300,000**
	watersmart	**$**	**1,250,000**
Transfer from reserves		**$**	**-**
Total Income		**$**	**2,230,000**

Expenses

Personnel				
Salary + Benefits	$	280,000		
Travel	$	10,000		
Attorney Services	$	5,000		
Financial Services	$	5,000		
Administrative Services	$	1,500		
Audit	$	11,000		
Total Personnel			$	312,500
Outreach				
Conservation programs	$	30,000		
Dues	$	1,500		
Training	$	5,000		
Website	$	2,500		
Sponsorships	$	1,500		
Total Outreach			$	40,500
Operations				
Insurance/bonding	$	10,000		
Publications	$	2,000		
Vehicle	$	-		
Fuel	$	-		
Technology	$	4,000		
Rent	$	5,500		
Office Supplies	$	2,000		
Total Office			$	23,500

	Project Funding			
	Cloud seeding	$ 60,000		
	Water Studies	$ 88,500		
	Water resiliency studies	$ 300,000		
	water purchases	$ 150,000		
	water smart	$ 1,250,000		
		$ -		
	Logan observatory	$ 5,000		
	Total Project Funding		$	1,853,500
Balance			**$**	**-**