SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, October 28, 2026, 2:00 P.M.

Virtual Webex Meeting

Public Notice

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday, October 28, 2026, 2:00 P.M.

Virtual Webex Meeting

Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 09/23/2026
3. Division Updates
4. Financial Report
5. Other Business
6. Next Meeting Date 12/03/2026

Council Agenda

1. Approval/Direction of 09/23/2026 Minutes

SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, September 23, 2026, 2:30 P.M.

Workshop Minutes

Council Members in Attendance:

Debbie Lyons	Salt Lake City
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Gay Lynn Bennion	Mayor, Cottonwood Heights
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Jared C Steffey	Salt Lake County
Frank Young	Salt Lake City

Public Comment
None

Distribution August 26, 2026, Meeting Minutes
The minutes for the Council Workshop Meeting held on August 26, 2026, were distributed prior to the meeting.

Division Updates
Patrick Craig reviewed the Division Update included in the meeting package. General Information: We will soon be looking for an Environmental Manager.

Financial Report
Patrick Craig reviewed the Financial Report of Expenses and Revenues for January through August 2026, the MSW Report, the Compost Report, and the Top MSW Customers, which were included in the meeting package. Solid Waste will be submitting multiple budget adjustments for revenues/expenses. Revenues are trending below our expectations as Mayors Finance discovered an error in interest distribution to the different county divisions and we received a negative entry of just over $1 million. An email from the Mayor's Finance Office states that the error occurred during portions of 2024 to July 2026. We are still determining the final impact on us year to date and on the 2027 budget. **Debbie Lyons** inquired about when the 2027 budget will be released. **Jared Steffey and Scott Baird** answered before the end of October. **Jared Steffey** shared that the mayor will be presenting on October 20th.

Other Business
Scott Baird adds that he is on two boards, Fleet and Solid Waste. The Fleet replacement vehicle fund and the Landfill closure fund hold large sums of money that sit idle for extended periods and are invested. Sheila Srivastava from the Salt Lake County Treasurer presented a summary of how the Fleet funds are invested and could present a similar summary to the Landfill Council Meeting on our cash funds. Patrick Craig will contact Sheila Srivastava to arrange to present at a future meeting.

Next Meeting
Wednesday, October 28, 2026, at 2:00 pm
Minutes Submitted By: Elaine McIntosh

SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, September 23, 2026, 2:30 P.M.

Council Minutes

Council Members in Attendance:

Debbie Lyons	Salt Lake City
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Gay Lynn Bennion	Mayor, Cottonwood Heights
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Jared C Steffey	Salt Lake County
Frank Young	Salt Lake City

1. **Direction/Approval of 8/26/2026 Minutes**
   Scott Baird made a motion to approve the minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:52 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
10/28/2026

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits and Licenses are current and in good standing

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 343 tons (702 in 2025) of the 1,500 tons approved

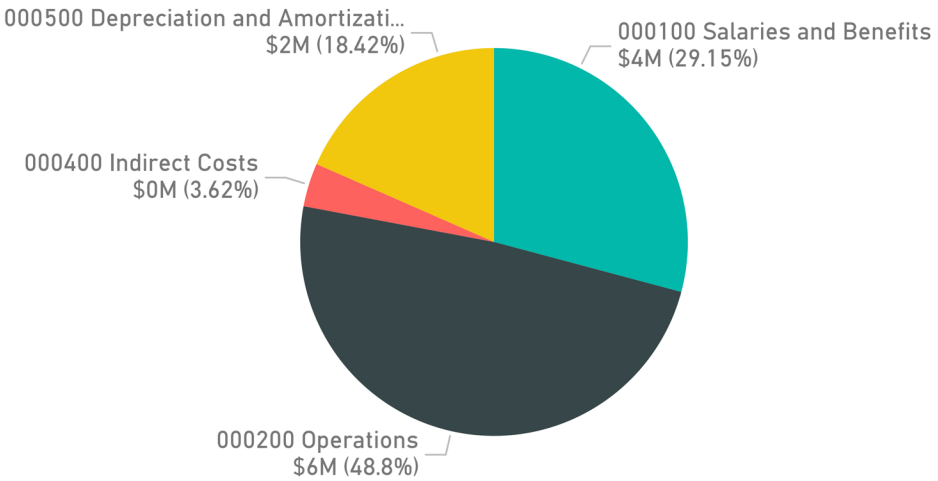
GENERAL INFORMATION

- Personnel Update – Landfill Supervisor vacant, Temp Scale Clerk vacant
- Project Review
    - Second Gas Flare purchase/installation proceeding
    - Transfer Station Hole/Repair work is proceeding
    - Landfill asphalt repairs have been completed

Expenses January Through September 2026

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	$5,478,023	$3,882,266	$1,595,757	29%	25%
000200 Operations	$10,810,458	$6,499,679	$4,310,779	40%	25%
000400 Indirect Costs	$482,447	$482,447	$0	0%	25%
000500 Depreciation and Amortization	$3,129,108	$2,453,669	$675,439	22%	25%
Total	**$19,900,036**	**$13,318,061**	**$6,581,975**	**33%**	**25%**

Expenses by Expense Type



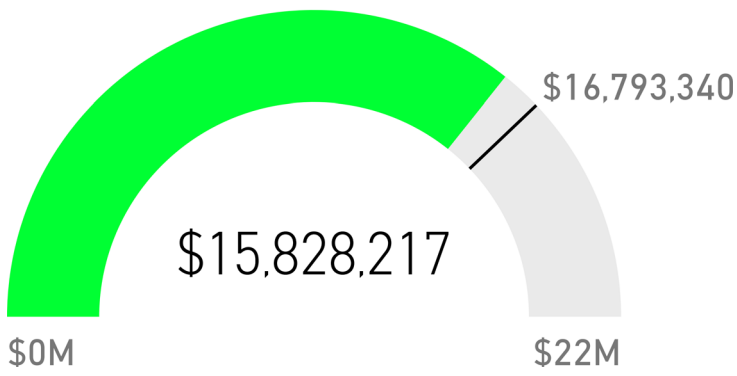
TOP 10 Expense Accounts

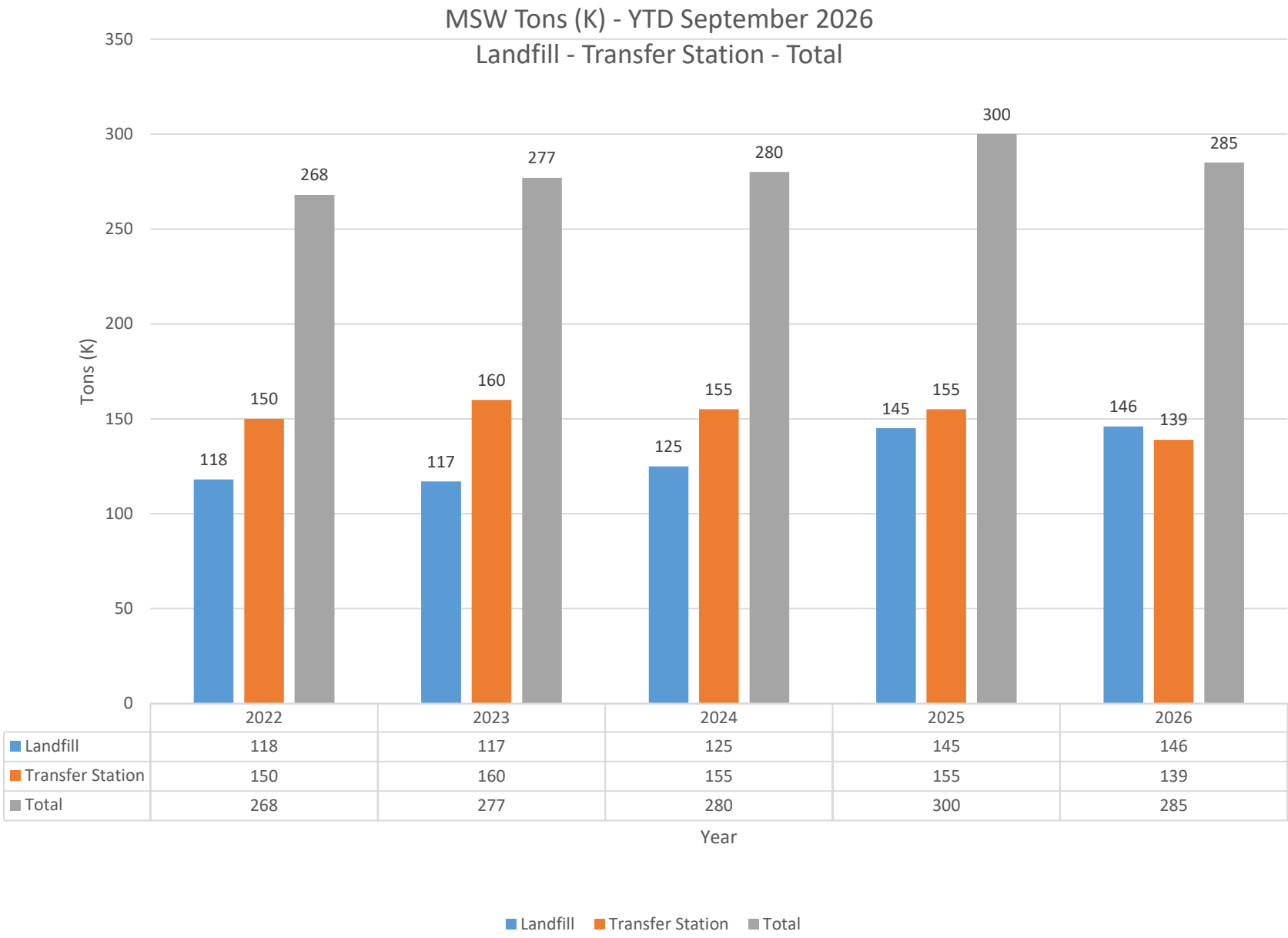
Account	Current Year Expense
601030 Salaries	$2,348,769
669010 Depreciation	$2,140,470
617035 Maint - Autos & Equip-Fleet	$1,386,303
645005 Contract Hauling (from Transfer Station)	$1,276,828
645030 Household Hazard Waste & Cleanup (HHW Fee)	$994,539
667035 Landfill Closure & Postclosure	$816,203
603050 Health Insurance Premiums	$645,712
619005 Gasoline, Diesel, Oil & Grease	$492,850
603025 Retirement Or Pension Contrib	$330,972
645015 Recycling Activities	$316,233
Total	**$10,748,881**

Revenues January Through September 2026

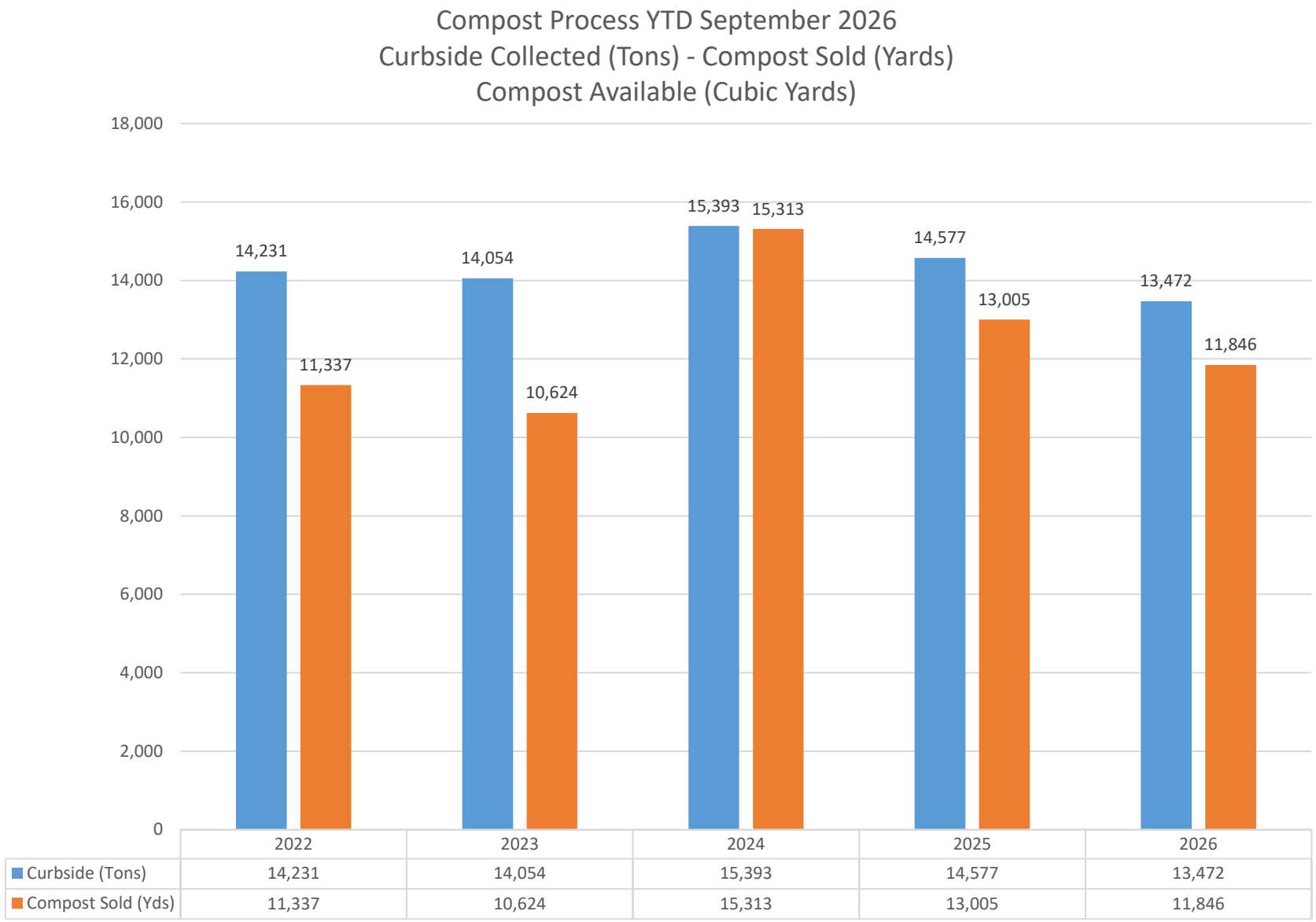
Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	22,166,500.00	5.54%	$1,228,024	$1,452,106
2	22,166,500.00	5.73%	$1,270,140	$1,201,457
3	22,166,500.00	7.07%	$1,567,172	$1,945,746
4	22,166,500.00	8.75%	$1,939,569	$1,938,280
5	22,166,500.00	10.69%	$2,369,599	$2,121,536
6	22,166,500.00	9.91%	$2,196,700	$2,010,774
7	22,166,500.00	9.36%	$2,074,784	$2,102,777
8	22,166,500.00	9.59%	$2,125,767	$1,049,968
9	22,166,500.00	9.12%	$2,021,585	$2,005,573
Total	**22,166,500.00**	**75.76%**	**$16,793,340**	**$15,828,217**

LANDFILL REVENUE RECEIVED VS EXPEC...





	2022	2023	2024	2025	2026
Landfill	118	117	125	145	146
Transfer Station	150	160	155	155	139
Total	268	277	280	300	285



	2022	2023	2024	2025	2026
Curbside (Tons)	14,231	14,054	15,393	14,577	13,472
Compost Sold (Yds)	11,337	10,624	15,313	13,005	11,846

2,000 Cubic Yards Compost Currently Available (July/August – 1,700/2,500)

Top MSW Customers
YTD September 2026

Landfill	Tons	Transfer Station	Tons
Transfer Station (2024/2025 – 155,077/155,296)	138,934	Wasatch Front Waste (2024/2025 – 60,738/56,682)	55,368
Cash Account (2024/2025 – 62,084/71,010)	71,159	SLC Sanitation (2024/2025 – 31,676/30,741)	29,587
Wasatch Front Waste (2024/2025 – 18,655/20,808)	20,482	WM Inc (2024/2025 – 44,787/44,466)	29,415
Deseret Industries	4,238	South Salt Lake	3,744
WM Inc	3,241	ACE Disposal	3,456
Kenny Seng Construction	1,309	Atlas Disposal	2,631
South Salt Lake	1,270	American Dumpster	2,023
ACE Disposal	1,231	Robinson Waste	1,173
Liberty Tire	1,039	B&L Disposal	1,119
Central Valley Water	963	Rocky Mountain Recycling	1,044