Mapleton City Council Meeting
Mapleton City Council Chambers
125 W. 400 N., Mapleton, UT 84664
.**REGULAR MEETING AGENDA**
Wednesday, November 4, 2026 at 6:00 p.m.

CALL TO ORDER—INVOCATION- PLEDGE OF ALLEGIANCE - MAYOR'S COMMENTS

PRESENTATION ITEM:

- **Ruthie Whyte to report on her voter outreach initiative.**

PUBLIC FORUM: Members of the audience may bring to the attention of the Mayor and Council any item that is not on the agenda. Please sign in. Speakers are generally given two to three minutes, at the discretion of the Mayor, to address the Council. State law prohibits the Council from acting on items that do not appear on the agenda. **The Mayor reserves the right to amend the order of the agenda items and to delete items no longer required for consideration.**

CONSENT AGENDA: Items on the consent agenda are routine in nature and do not require discussion or independent action. Members of the Council may ask to remove any items from the consent agenda to be considered individually. Unless that is done, one motion may be used to adopt all recommended actions. If the public has questions or comments regarding the consent agenda, please contact staff prior to the meeting.

1. Approval of City Council meeting minutes- October 21, 2026

PUBLIC HEARING ITEMS:

2. Consideration of a Resolution amending the current Fiscal Year 2026-2027 Budget. ***Bryce Oyler, Finance Director***
3. Consideration of an Ordinance to rezone approximately 10 acres of property located at approximately 1581 W Mapleton Village Drive from General Commercial (GC-1) to Planned Development (PD-1) and the review of a concept plan for two church buildings. ***Sean Conroy, Assistant City Administrator/ Community Development Director***

MAYOR, COUNCIL AND ADMINISTRATIVE REPORTS

ADJOURNMENT FROM REGULAR SESSION

CLOSED MEETING:
Mapleton City Council may adjourn the regular meeting and convene into a closed session pursuant to §52-4-205, as provided by Utah Code.

Camille Brown, City Recorder

The public is invited to participate in all Mapleton city council meetings. This meeting will also be streamed via You Tube at Mapleton City Meetings. There will be no public comment via You Tube viewing. The link for the meeting is: https://www.youtube.com/channel/UCx8-QGmCOXWQOsZq8pGYrsAgendag

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24 HOURS NOTICE

A copy of the agenda was posted at the City Offices October 29, 2026, at 12:30 pm also delivered to the Mayor, City Council members. In compliance with the Americans with Disabilities Act, the city will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at 801-806-9106 at least three working days prior to the meeting.

MAPLETON CITY
CITY COUNCIL MINUTES
OCTOBER 21, 2026

PRESIDING AND CONDUCTING:	Mayor Therin Garrett
Council Members in Attendance:	Kasey Beck Melanie Bott Jessica Egbert Leslie Jones Jake Lake
Staff in Attendance:	Cory Branch, City Administrator Sean Conroy, Assistant City Administrator/Community Development Director Logan Miner, Parks and Recreation Director
Minutes taken by:	Camille Brown, City Recorder

The items may not have been heard in the order below

Park operating hours and lighting schedules: Work Session

Logan Miner, Parks and Recreation Director, presented proposed lighting schedules for the new Bike Park, considering seasonal usage, energy conservation, and impacts on neighboring residents. The proposed lighting hours would vary by season, with an evening cutoff of 8:00 p.m. from March through May, 10:00 p.m. from June through November, and 6:00 p.m. from December through February. Lighting would be activated by users through a push-button system, with additional safety features to provide warning before the lights turn off.

The Council discussed the existing 10:30 p.m. lighting cut off at Ira Allan Park's pickleball courts and the possibility of reducing lighting hours during the winter months. Discussion also included the City's existing park curfew of 11:00 p.m., neighborhood impacts, public safety, and the importance of providing recreational opportunities for youth. Councilmembers expressed differing opinions regarding park curfews and requested further review, including whether parking lots should be subject to the same restrictions. The Council supported moving forward with the proposed lighting schedules, with staff monitoring usage and gathering feedback from residents before considering adjustments.

Memorial Bench Policy

Logan also provided an update on a proposed memorial bench policy that would allow residents to honor loved ones through the placement of benches or memorial plaques in City parks and along trails. The policy would establish eligibility requirements, design standards, approved locations, and associated costs. Options would include purchasing a new bench with a plaque or adding a plaque to an existing bench. The estimated cost for a new bench, including installation, is approximately $3,000. The policy would also address maintenance and replacement costs after a bench reaches the end of its useful life. The Council discussed additional fundraising opportunities, including engraved bricks or pavers for future park projects. Staff will finalize the memorial bench policy and bring it forward for formal consideration.

Motion: Cl. Jones moved to adjourn the Work Session.

DRAFT AWAITING APPROVAL

Second: Cl. Beck seconded the motion.
Vote: Passed unanimously at 5:55 p.m.

Mayor Garrett called the regular meeting to order at 6:00 p.m. Cl. Bott gave the invocation, and Cl. Lake led the Pledge of Allegiance**.**

OPEN FORUM:

Mayor Garrett provided an update on the proposed Louisa May Alcott Community School, acknowledging public concerns and announcing a meeting with school administrators on Friday at 6:30 p.m. He explained that state law limits the City's authority regarding school development, primarily to health and traffic safety concerns. City officials will continue working with school representatives and engineers to evaluate these issues.

Prior to public comment, Cl. Bott disclosed a previous relationship with the school and recused herself from the discussion to avoid a perceived conflict of interest. She stepped down from the dais.

Deborah Herbert expressed concerns regarding the proposed Louisa May Alcott Community School and the adequacy of its traffic impact study. She presented findings from her own traffic observations, citing congestion, vehicle queuing, and safety concerns along 1200 North. She questioned the study's methodology and reliance on future roadway improvements and requested that a more comprehensive traffic study be conducted.

Lillian Kump, representing Tabitha's Way Local Food Pantry in Spanish Fork, invited the Mayor and Council to volunteer at their annual Christmas dinner giveaway on the Saturday before Christmas. She provided invitations and information on how to sign up, noting that Spanish-speaking volunteers are also needed.

Jason Longhurst expressed concerns regarding the proposed Louisa May Alcott Community School location, particularly traffic and pedestrian safety along 1200 North. He emphasized the importance of transparency, collaboration between the City and school officials, and using objective safety measures to evaluate the proposed location. He encouraged the City to thoroughly address safety concerns before making a decision.

Cl. Bott returned to the dais.

CONSENT AGENDA:

Item 1. Approval of City Council meeting minutes- October 7, 2026
Motion: Cl. Beck moved to approve the consent agenda as presented.
Second: Cl. Lake seconded the motion.
Vote:

Cl. Egbert	Yes
Cl. Lake	Yes
Cl. Bott	Yes
Cl. Beck	Yes
Cl. Jones	Yes
Vote:	Passed 5:0

PRESENTATION ITEM:

DRAFT AWAITING APPROVAL

Presentation by Best Friends regarding tangible lifesaving tactics to shelters and rescue groups for animals.

Kate Hall and Bailey Tolton, representing Best Friends Animal Society, presented partnership opportunities to help manage community cats in Mapleton. They discussed proposed ordinance amendments, community outreach, and a free program providing spaying, neutering, vaccinations, and humane deterrents to reduce stray cat populations and shelter intake. They reported that 105 cats from Mapleton entered the South Utah Valley Animal Shelter in 2025, including 96 strays. The proposed three-year partnership would help reduce shelter costs and the workload of animal control officers. The Council expressed support for exploring the partnership, and City staff will gather additional information regarding shelter costs and programs implemented in neighboring cities.

ADMINISTRATIVE REPORTS:

Cl. Egbert reported no significant updates on legislative matters. She reminded the Council of the upcoming ULCT conference in Salt Lake City, noting the valuable training opportunities. She also reported continued involvement on issues related to local land use control.

Cl. Lake reminded the Council of the upcoming Veterans Drive on November 5 and encouraged everyone to help promote the event through social media. He noted that this year's event is expected to be larger than last year's award-winning event.

Cl. Bott reported that the Chamber of Commerce will host its Safe Halloween event in Springville on October 30 and encouraged Mapleton businesses to participate. She also reported that the Youth City Council assisted Ruthie Whyte with her voter outreach initiative by distributing flyers throughout the community, particularly to new residents, encouraging voter participation and providing information on voter registration, updating voter information, and the upcoming election.

Cl. Jones discussed holding a Council Town Hall following the postponement of the Mapleton 101 course. She proposed scheduling the event in November to provide an opportunity for community discussion. Following discussion, the Council agreed to schedule the Town Hall for November 18 at 6:00 p.m.

Logan Miner thanked staff for their efforts during the successful Scarecrow Spectacular despite weather challenges. He reminded the Council of the Veterans Drive on November 5 from 5:00 to 7:00 p.m., which will feature new audio presentations.

He reported construction delays at the Bike Park, with a spring 2027 opening still anticipated. Approximately 90% of the concrete and 80% of the trails are complete. Staff are working with the contractor to address delays, warranties, and winter safety measures. The Mapleton Heights Trailhead Park is nearing completion, with the pavilion approximately 90% finished. He also reported increased youth basketball participation and ongoing discussions with Nebo School District regarding the facility use agreement.

Motion: Cl. Jones moved to adjourn the meeting.
Second: Cl. Beck seconded the motion.
Vote: Passed unanimously at 6:47 p.m.

APPROVED: _____ _____
Camille Brown, City Recorder

DRAFT AWAITING APPROVAL

City Council Staff Report

Date:
11/04/2026

Prepared By:
Bryce Oyler

Public Hearing:
Yes

Attachments:
Resolution
Fiscal Year 2027
Amended Budget

REQUEST

Consideration of a resolution amending the Fiscal Year 2026-2027 Budget.

BACKGROUND & DESCRIPTION

After having met with each department and discussing their respective budgets, the following amendments to the budget are being requested:

- $75,000 – Insurance claims and workers' comp premium have increased
- $18,000 – Computer charges increased for the use of Ordinal AI
- General Fund expenses will increase by $102,000
- $130,000 to adjust the budget for sewer treatment and processing charges based on prior year actuals
- $300,000 carried forward from the prior fiscal year for the Public Works Shop project

This does not include all budget amendments. Refer to the attached budget for a full list of budget amendments.

RECOMMENDATION

Adopt a resolution amending the Fiscal Year 2026-2027 Budget.

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY OF MAPLETON, UTAH TO AMEND THE 2026-2027 BUDGET

WHEREAS, the City Council is required to approve amendments to the adopted budget,

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the proposed amendments to the 2026-2027 budget be adopted.

Approved and adopted on November 4, 2026.

_____

Therin Garrett
Mayor

ATTEST:

_____

Camille Brown
City Recorder

Mapleton City

Semi-Annual Amended Budget

July 1, 2026 - June 30, 2027

11/4/2026

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
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Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
General Fund Summary

	FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments
General Fund Departments					
Legislature	91,131	-	-	91,131	-
Administration	1,391,571	75,000	-	1,466,571	75,000
Finance	668,516	-	-	668,516	-
Court	67,895	-	-	67,895	-
Community Development	927,274	18,000	-	945,274	18,000
Police	2,731,763	9,000	-	2,740,763	9,000
Fire	1,995,914	-	-	1,995,914	-
Streets	995,070	-	-	995,070	-
Parks	1,269,425	-	-	1,269,425	-
Recreation	937,538	-	-	937,538	-
Museum	85,950	-	-	85,950	-
Library	78,900	-	-	78,900	-
Community Contributions	24,700	-	-	24,700	-
Transfers & Reserves	3,300,876	(102,000)	-	3,198,876	(102,000)
Total General Fund Expenditures	14,566,521	-	-	14,566,521	-
Total General Fund Revenues	14,566,521	-	-	14,566,521	-
Surplus/(Deficit)	-	-	-	-	-

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
General Fund Revenues

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
	TAX & FRANCHISE FEE REVENUES						
10-31-10	CURRENT YEAR PROPERTY TAX	3,600,000	-	-	3,600,000	-	0.0%
10-31-20	PRIOR YEAR PROPERTY TAXES	150,000	-	-	150,000	-	0.0%
10-31-21	GREENBELT ROLLBACK TAXES	100,000	-	-	100,000	-	0.0%
10-31-25	FEE IN LIEU ON VEHICLES	160,000	-	-	160,000	-	0.0%
10-31-30	SALES AND USE TAXES	2,950,000		-	2,950,000	-	0.0%
10-31-40	COMCAST FRANCHISE FEES	80,000		-	80,000	-	0.0%
10-31-41	MUNI TELECOMMUNICATIONS TAX	45,000	-	-	45,000	-	0.0%
10-31-42	ROCKY MTN POWER ENERGY TAX	545,400	-	-	545,400	-	0.0%
10-31-43	QUESTAR ENERGY TAX	300,000	-	-	300,000	-	0.0%
10-31-44	STRAWBERRY ENERGY TAX	2,500	-	-	2,500	-	0.0%
	SUBTOTAL - TAX & FRANCHISE FEES	7,932,900	-	-	7,932,900	-	0.0%
	LICENSE AND PERMIT REVENUES						
10-32-10	BUSINESS LICENSES & PERMITS	22,000	-	-	22,000	-	0.0%
10-32-21	BUILDING CONSTRUCTION PERMITS	625,000	-	-	625,000	-	0.0%
10-32-22	PLAN CHECK FEE	-	-	-	-	-	0.0%
10-32-23	REINSPECTION FEE/BLDG PERMIT	3,500	-	-	3,500	-	0.0%
10-32-24	ACCESSORY APARTMENT PERMIT	2,500	-	-	2,500	-	0.0%
10-32-25	DOG LICENSE	200	-	-	200	-	0.0%
10-32-28	EXCAVATION PERMIT	10,000	-	-	10,000	-	0.0%
	SUBTOTAL - LICENSE & PERMIT	663,200	-	-	663,200	-	0.0%
10-33-65	BASKETBALL	42,000	-	-	42,000	-	0.0%
10-33-67	BOYS BASKETBALL	40,000	-	-	40,000	-	0.0%
10-33-69	GIRLS BASKETBALL	-	-	-	-	-	0.0%
10-33-70	SOCCER	75,000	-	-	75,000	-	0.0%
10-33-72	YOGA/KICKBOXING	-	-	-	-	-	0.0%
10-33-73	TENNIS	3,600	-	-	3,600	-	0.0%
10-33-76	SUMMER PROGRAMS	18,500	-	-	18,500	-	0.0%
10-33-77	VOLLEYBALL	21,000	-	-	21,000	-	0.0%
10-33-78	GYMNASTICS/TUMBLING	2,500	-	-	2,500	-	0.0%
10-33-79	WRESTLING	500	-	-	500	-	0.0%
10-33-80	ART	-	-	-	-	-	0.0%
10-33-81	FLAG FOOTBALL	15,000	-	-	15,000	-	0.0%
10-33-82	RECREATION PROGRAMS - MISC	-	-	-	-	-	0.0%
10-33-84	DANCE	-	-	-	-	-	0.0%
10-33-85	COOKING CLASSES	12,000	-	-	12,000	-	0.0%
10-33-86	CHOIR	24,000	-	-	24,000	-	0.0%
10-33-93	PICKLEBALL	18,000	-	-	18,000	-	0.0%
10-33-94	COMMUNITY CLASSES	43,000	-	-	43,000	-	0.0%
	RECREATION PROGRAMS FEES-TOTAL	315,100	-	-	315,100	-	0.0%
	CHARGES FOR SERVICES						
10-34-13	PLAN COMM, BOA, FILING FEES	25,000	-		25,000	-	0.0%
10-34-16	GENERAL POLICE SERVICES	1,200	-	-	1,200	-	0.0%
10-34-65	GENERAL POLICE SERVICES	20,000	-	-	20,000	-	0.0%
10-34-74	PARK & MEMORIAL HALL RENTAL FEE	10,000	-	-	10,000	-	0.0%
10-34-75	HARVEST PARK RECEPTION RENTALS	85,000	-	-	85,000	-	0.0%
10-34-77	TRAFFIC SCHOOL FEES	1,000	-	-	1,000	-	0.0%
10-34-81	TOWER LEASE/ANNUAL PAYMENT	35,000	-	-	35,000	-	0.0%
	SUBTOTAL - FEES FOR SERVICES	177,200	-	-	177,200	-	0.0%

General Fund Revenues - Continued

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
	COURT FINES						
10-35-11	COURT FINES/NO SURCHARGE	-	-	-	-	-	0.0%
	FEES FOR SPECIAL &MISCELLANEOUS						
10-36-10	INTEREST EARNINGS	1,200,000	-	-	1,200,000	-	0.0%
10-36-11	ROAD EXTENSIONS/SIGNAGE	-	-	-	-	-	0.0%
10-36-12	AMBULANCE ALLOWANCE D/A	-	-	-	-	-	0.0%
10-36-13	ENGINEERING/INSPECTION FEES	85,000	-	-	85,000	-	0.0%
10-36-17	CITY YOUTH COUNCIL	6,800	-	-	6,800	-	0.0%
10-36-24	PARKS AND REC SPONSOR	20,000	-	-	20,000	-	0.0%
10-36-25	PIONEER DAY DONATIONS	90,000	-	-	90,000	-	0.0%
10-36-38	CREDIT CARD SERVICE FEE	3,500	-	-	3,500	-	0.0%
10-36-40	INSURANCE CLAIMS	3,500	-	-	3,500	-	0.0%
10-36-50	SALE/SALVAGE - VEHICLES	50,000	-	-	50,000	-	0.0%
10-36-60	PIONEER DAYS	35,000	-	-	35,000	-	0.0%
10-36-61	Historical Society-Rev Recog	-	-	-	-	-	0.0%
10-36-65	RACES	-	-	-	-	-	0.0%
10-36-67	Pioneer Day Tournaments	2,500	-	-	2,500	-	0.0%
10-36-68	5K/Fun Run	2,500	-	-	2,500	-	0.0%
10-36-69	LIBRARY BOOK SALES	100	-	-	100	-	0.0%
10-36-70	LITERACY CNTR TUTORING	50	-	-	50	-	0.0%
10-36-81	PROCEEDS FROM SALE OF LAND	-	-	-	-	-	0.0%
10-36-82	APPAREL/PUZZLES	15,000	-	-	15,000	-	0.0%
10-36-90	SUNDRY	100,000	-	-	100,000	-	0.0%
10-36-95	INSURANCE REIMBURSEMENT	12,000	-	-	12,000	-	0.0%
10-36-89	AMBULANCE IHC TRANSPORTS	-			-		
10-36-97	AMBULANCE SERVICES REVENUE	650,000			650,000		
10-36-99	FIRE SERVICES REVENUE	1,500	-	-	1,500	-	0.0%
	SUBTOTAL - FEES FOR SERVICES	2,277,450	-	-	2,277,450	-	0.0%
	INTERGOVERNMENTAL REVENUES						
10-37-12	COUNTY FIRE	110,000	-	-	110,000	-	0.0%
10-37-14	WITNESS FEES	37	-	-	37	-	0.0%
10-37-15	REIMBURSABLE FIRE SERVICES	5,000	-	-	5,000	-	0.0%
10-37-16	PROSECTOR SPLIT	1,200	-	-	1,200	-	0.0%
10-37-18	POLICE REIMBURSABLE OVERTIME	5,000	-	-	5,000	-	0.0%
10-37-21	POLICE CONTRIBUTION NEBO	90,000	-	-	90,000	-	0.0%
10-37-56	CLASS "C" ROAD FUND ALLOTMENT	740,000	-	-	740,000	-	0.0%
10-37-58	STATE LIQUOR ALLOTMENT	6,000	-	-	6,000	-	0.0%
10-37-60	AMBULANCE GRANTS	4,000	-	-	4,000	-	0.0%
10-37-64	MASS TRANSIT TAX ALLOTMENT	250,000		-	250,000	-	0.0%
10-37-68	PUBLIC TRANSIT TAX	110,000	-	-	110,000	-	0.0%
	SUBTOTAL - INTERGOVERNMENT	1,321,237	-	-	1,321,237	-	0.0%
	TRANSFERS, RESERVES, & OTHER RESOURCES						
10-38-80	OPERATING XFERS - GF & EF'S/UTILITY USAGE	109,434	-	-	109,434	-	0.0%
10-38-52	APPROPRIATE - CLASS C ROAD FUNDS	1,770,000		-	1,770,000	-	0.0%
	SUBTOTAL - TRANSFERS, ETC	1,879,434	-	-	1,879,434	-	0.0%
10-38-90	TRANSFER OVER 25% LIMIT TO CIP	-	-	-	-	-	0.0%
	TOTAL - GENERAL FUND REVENUES/OTHER RESOURCES	14,566,521	-	-	14,566,521	-	0.0%

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Legislature

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-43-12	MAYOR/COUNCIL SALARIES	**54,000**	**-**	**-**	**54,000**	**-**	0.0%
10-43-13	EMPLOYEE BENEFITS	**4,131**	**-**	**-**	**4,131**	**-**	0.0%
10-43-14	MISC. EXPENSES	**-**	**-**	**-**	**-**	-	0.0%
10-43-21	SUBSCRIPTIONS AND MEMBERSHIPS	**10,000**	**-**	**-**	**10,000**	-	0.0%
10-43-23	TRAVEL AND TRAINING	**5,000**	**-**	**-**	**5,000**	-	0.0%
10-43-28	TELEPHONE	**-**	**-**	**-**	**-**	-	0.0%
10-43-69	UNEXPECTED PROJECTS	**18,000**	**-**	**-**	**18,000**	**-**	0.0%
	TOTAL - LEGISLATURE	**91,131**	**-**	**-**	**91,131**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Administration

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget	
10-44-11	SALARIES AND WAGES	426,734	-	-	426,734	-	0.0%	
10-44-13	EMPLOYEE BENEFITS	198,113	-	-	198,113	-	0.0%	
10-44-14	CAR ALLOWANCE	4,200	-	-	4,200	-	0.0%	
10-44-15	HRPR ACTIVITIES	35,000	-	-	35,000	-	0.0%	
10-44-16	COLLEGE TUITION REIMBURSEMENT	-	-	-	-	-	0.0%	
10-44-19	EDUCATION	-	-	-	-	-	0.0%	
10-44-20	POSTAGE	1,800	-	-	1,800	-	0.0%	
10-44-21	SUBSCRIPTIONS AND MEMBERSHIPS	5,500	-	-	5,500	-	0.0%	
10-44-22	PUBLIC NOTICES	1,500	-	-	1,500	-	0.0%	
10-44-23	TRAVEL AND TRAINING	6,000	-	-	6,000	-	0.0%	
10-44-24	OFFICE SUPPLIES & EXPENSES	4,000	-	-	4,000	-	0.0%	
10-44-25	EQUIPMENT, SUPPLIES & MAINTENA	5,000	-	-	5,000	-	0.0%	
10-44-26	BUILDING & GROUNDS	80,000	-	-	80,000	-	0.0%	
10-44-27	UTILITIES	32,724	-	-	32,724	-	0.0%	
10-44-28	TELEPHONE	10,200	-	-	10,200	-	0.0%	
10-44-32	ATTORNEY FEES-PUBLIC DEFENDER	-	-	-	-	-	0.0%	
10-44-33	ATTORNEY FEES - GENERAL	100,000	-	-	100,000	-	0.0%	
10-44-34	ATTORNEY FEES - PROSECUTOR	-	-	-	-	-	0.0%	
10-44-35	PROFESSIONAL AND TECHNICAL	120,000	-	-	120,000	-	0.0%	
10-44-36	COMPUTER CHARGES	20,000	-	-	20,000	-	0.0%	
10-44-37	WEBSITE MAINTENANCE	10,000	-	-	10,000	-	0.0%	
10-44-38	CUSTODIAL SERVICE	13,000	-	-	13,000	-	0.0%	
10-44-39	URBAN DEER PROGRAM	6,500	-	-	6,500	-	0.0%	
10-44-46	VEHICLES - MAINTENANCE & REPAI	2,200	-	-	2,200	-	0.0%	
10-44-47	VEHICLES - FUEL	1,000	-	-	1,000	-	0.0%	
10-44-51	INSURANCE	180,000	75,000	-	255,000	75,000	41.7%	1
10-44-60	CODIFY CODES	6,000	-	-	6,000	-	0.0%	
10-44-62	PIONEER DAY CELEBRATION	-	-	-	-	-	0.0%	
10-44-63	CITY ELECTIONS	52,000	-	-	52,000	-	0.0%	
10-44-64	WELLNESS PROGRAM	16,100	-	-	16,100	-	0.0%	
10-44-65	CERT EMERGENCY COMMUNICATIONS	1,000	-	-	1,000	-	0.0%	
10-44-67	NEWSLETTER - PRINTING & POSTAGE	8,000	-	-	8,000	-	0.0%	
10-44-76	COMPUTER HARDWARE/SOFTWARE	10,000	-	-	10,000	-	0.0%	
10-44-85	COMMUNICATIONS	17,500	-		17,500	-	0.0%	
10-44-86	INNOVATIVE INCENTIVE PROGRAM	7,500	-		7,500	-	0.0%	
10-44-87	MAPLETON REBRAND	10,000	-		10,000	-	0.0%	
	TOTAL - ADMINISTRATION	**1,391,571**	**75,000**	**-**	**1,466,571**	**75,000**	**5.4%**	

1. Claims and workers comp premium increases have caused this budget increase.

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Finance

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-45-11	SALARIES AND WAGES	**168,861**	-	-	**168,861**	-	0.0%
10-45-13	EMPLOYEE BENEFITS	**64,105**	-	-	**64,105**	-	0.0%
10-45-14	MISC. EXPENSES	**250**	-	-	**250**	-	0.0%
10-45-15	HRPR ACTIVITIES	**200**	-	-	**200**	-	0.0%
10-45-17	OVERTIME	**1,500**	-	-	**1,500**	-	0.0%
10-45-20	POSTAGE	**2,000**	-	-	**2,000**	-	0.0%
10-45-21	SUBSCRIPTIONS AND MEMBERSHIPS	**1,000**	-	-	**1,000**	-	0.0%
10-45-22	PUBLIC NOTICES	**500**	-	-	**500**	-	0.0%
10-45-23	TRAVEL AND TRAINING	**7,000**	-	-	**7,000**	-	0.0%
10-45-24	OFFICE SUPPLIES & EXPENSES	**6,000**	-	-	**6,000**	-	0.0%
10-45-25	EQUIPMENT, SUPPLIES & MAINTENA	**2,000**	-	-	**2,000**	-	0.0%
10-45-28	TELEPHONE	**2,000**	-	-	**2,000**	-	0.0%
10-45-34	AUDITOR FEES	**18,000**	-	-	**18,000**	-	0.0%
10-45-35	PROFESSIONAL AND TECHNICAL	**30,000**	-	-	**30,000**	-	0.0%
10-45-36	COMPUTER CHARGES	**14,000**	-	-	**14,000**	-	0.0%
10-45-47	VEHICLES - FUEL	**100**		-	**100**	-	0.0%
10-45-53	UNCLAIMED PROPERTY	**1,000**		-	**1,000**	-	0.0%
10-45-54	BAD DEBT EXPENSE	**350,000**		-	**350,000**	-	0.0%
	TOTAL - FINANCE	**668,516**	-	-	**668,516**	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Court

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-42-11	SALARIES	-	-	-	-	-	0.0%
10-42-12	CONTRACTED JUDICIAL SERVICES	67,895	-	-	67,895	-	0.0%
10-42-13	EMPLOYEE BENEFITS	-	-	-	-	-	0.0%
10-42-23	TRAVEL/TRAINING	-	-	-	-	-	0.0%
10-42-24	OFFICE SUPPLIES & EXPENSES	-	-	-	-	-	0.0%
10-42-31	PROFESSIONAL & TECHNICAL	-	-	-	-	-	0.0%
10-42-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
10-42-37	CONTRACTUAL BAILIFF	-	-	-	-	-	0.0%
10-42-40	WITNESS FEES	-	-	-	-	-	0.0%
10-42-41	JURY FEES	-	-	-	-	-	0.0%
	TOTAL - COURT	**67,895**	**-**	**-**	**67,895**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Community Development

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget	
10-52-11	SALARIES AND WAGES	**579,610**	**-**	**-**	**579,610**	**-**	0.0%	
10-52-13	EMPLOYEE BENEFITS	**298,889**	**-**	**-**	**298,889**	**-**	0.0%	
10-52-14	MISC EXPENSES	**4,500**	**-**	**-**	**4,500**	**-**	0.0%	
10-52-17	OVERTIME	**5,000**	**-**	**-**	**5,000**	**-**	0.0%	
10-52-21	SUBSCRIPTIONS AND MEMBERSHIPS	**2,000**	**-**	**-**	**2,000**	**-**	0.0%	
10-52-22	PUBLIC NOTICES	**500**	**-**	**-**	**500**	**-**	0.0%	
10-52-23	TRAVEL & TRAINING	**4,500**	**-**	**-**	**4,500**	**-**	0.0%	
10-52-24	OFFICE SUPPLIES	**1,800**	**-**	**-**	**1,800**	**-**	0.0%	
10-52-25	EQUIPMENT, SUPPLIES & MAINTENA	**3,500**	**-**	**-**	**3,500**	**-**	0.0%	
10-52-28	TELEPHONE	**3,800**	**-**	**-**	**3,800**	**-**	0.0%	
10-52-29	TRAINING	**1,000**	**-**	**-**	**1,000**	**-**	0.0%	
10-52-35	PROFESSIONAL AND TECHNICAL	**1,000**	**-**	**-**	**1,000**	**-**	0.0%	
10-52-36	COMPUTER CHARGES	**11,500**	**18,000**	**-**	**29,500**	**18,000**	156.5%	1
10-52-38	BUILDING INSPECTION SERVICES	**-**	**-**	**-**	**-**	**-**	0.0%	
10-52-47	VEHICLES - FUEL	**3,500**	**-**	**-**	**3,500**	**-**	0.0%	
10-52-51	PLANNING COMMISSION MEETINGS	**175**	**-**	**-**	**175**	**-**	0.0%	
10-52-60	IBC CODE BOOKS	**3,000**	**-**	**-**	**3,000**	**-**	0.0%	
10-52-62	MISCELLANEOUS SERVICES	**3,000**	**-**	**-**	**3,000**	**-**	0.0%	
	TOTAL - COMMUNITY DEVELOPMENT	**927,274**	**18,000**	**-**	**945,274**	**18,000**	**1.9%**	

1. Purchase of Ordinal AI.

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Police

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget	
10-54-11	SALARIES	1,381,119	-	-	1,381,119	-	0.0%	
10-54-13	EMPLOYEE BENEFITS	919,917	-	-	919,917	-	0.0%	
10-54-14	UNIFORM CLEANING ALLOWANCE	2,400	-	-	2,400	-	0.0%	
10-54-15	REIMBURSABLE OVERTIME	5,000	-	-	5,000	-	0.0%	
10-54-17	OVERTIME	50,000	-	-	50,000	-	0.0%	
10-54-18	UNIFORMS	15,000	-	-	15,000	-	0.0%	
10-54-19	HOLIDAY OVERTIME	35,000	-	-	35,000	-	0.0%	
10-54-20	FIREARMS & AMMUNITION	5,500	-	-	5,500	-	0.0%	
10-54-21	SUBSCRIPTIONS & MEMBERSHIPS	20,000	4,000	-	24,000	4,000	20.0%	1
10-54-23	TRAVEL	3,000	-	-	3,000	-	0.0%	
10-54-24	OFFICE EXPENSE & SUPPLIES	3,250	-	-	3,250	-	0.0%	
10-54-25	EQUIPMENT, SUPPLIES & MAINTENA	8,000	-	-	8,000	-	0.0%	
10-54-26	BUILDINGS & GROUNDS	17,500	-	-	17,500	-	0.0%	
10-54-27	UTILITIES	18,500	-	-	18,500	-	0.0%	
10-54-28	TELEPHONE	18,000	-	-	18,000	-	0.0%	
10-54-31	PROFESSIONAL SERVICES	3,000	-	-	3,000	-	0.0%	
10-54-34	DISPATCH MAINTENANCE FEE	27,970	-	-	27,970	-	0.0%	
10-54-35	CONTRACTUAL SERVICES/DISPATCH	54,307	5,000	-	59,307	5,000	9.2%	2
10-54-36	ANIMAL SHELTER FEE	28,000	-	-	28,000	-	0.0%	
10-54-46	VEHICLES - MAINTENANCE & REPAI	20,000	-	-	20,000	-	0.0%	
10-54-47	VEHICLES - FUEL	38,000	-	-	38,000	-	0.0%	
10-54-48	POLICE OFFICER TRAINING	12,000	-	-	12,000	-	0.0%	
10-54-50	NOVA PROGRAM	2,800	-	-	2,800	-	0.0%	
10-54-51	LIQUOR LAW ALLOTMNT ACTIVITIES	6,000	-	-	6,000	-	0.0%	
10-54-65	SPECIAL DEPARTMENT SUPPLIES	5,000	-	-	5,000	-	0.0%	
10-54-66	C.E.R.T. PROGRAM	-	-	-	-	-	0.0%	
10-54-72	COMPUTERS	20,000	-	-	20,000	-	0.0%	
10-54-75	CHIEF LUNCHEON	500	-	-	500	-	0.0%	
10-54-81	DRUG TASK FORCE	6,000	-	-	6,000	-	0.0%	
10-54-83	K-9 EXPENSES	6,000	-	-	6,000	-	0.0%	
	TOTAL - POLICE	**2,731,763**	**9,000**	**-**	**2,740,763**	**9,000**	**0.3%**	

1. **Software that will help bring the city into compliance with laws regarding employee documentation, required reporting, duty to intercede reporting, and use of force reporting.**
2. **Adjust for annual increase.**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Fire

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-55-11	SALARIES ON CALL/CALL OUTS	**654,937**	-	-	**654,937**	-	0.0%
10-55-12	PART TIME WAGES	**443,000**	-	-	**443,000**	-	0.0%
10-55-13	EMPLOYEE BENEFITS	**362,091**	-	-	**362,091**	-	0.0%
10-55-15	VOLUNTEER SALARY	**100,591**	-	-	**100,591**	-	0.0%
10-55-17	OVERTIME	**50,000**	-	-	**50,000**	-	0.0%
10-55-18	UNIFORMS	**13,000**	-	-	**13,000**	-	0.0%
10-55-21	SUBSCRIPTIONS & MEMBERSHIPS	**16,000**	-	-	**16,000**	-	0.0%
10-55-23	TRAVEL	**3,500**	-	-	**3,500**	-	0.0%
10-55-24	OFFICE EXPENSE & SUPPLIES	**6,000**	-	-	**6,000**	-	0.0%
10-55-25	EQUIPMENT, SUPPLIES & MAINTENA	**53,300**	-	-	**53,300**	-	0.0%
10-55-26	BUILDING & GROUNDS	**17,500**	-	-	**17,500**	-	0.0%
10-55-27	UTILITIES	**18,500**	-	-	**18,500**	-	0.0%
10-55-28	TELEPHONE	**11,000**	-	-	**11,000**	-	0.0%
10-55-34	DISPATCH MAINTENANCE FEE	**3,000**	-	-	**3,000**	-	0.0%
10-55-35	CONTRACTUAL SERVICES-DISPATCH	**54,307**	-	-	**54,307**	-	0.0%
10-55-36	COMPUTER CHARGES	**7,182**	-	-	**7,182**	-	0.0%
10-55-45	RADIO AND PAGER REPAIRS	**5,000**	-	-	**5,000**	-	0.0%
10-55-46	VEHICLES - MAINTENANCE & REPAI	**31,000**	-	-	**31,000**	-	0.0%
10-55-47	VEHICLES - FUEL	**15,000**	-	-	**15,000**	-	0.0%
10-55-51	EVENTS/OUTREACH	**8,382**	-	-	**8,382**	-	0.0%
10-55-52	INSURANCE BILLING (GOLD CROSS)	**25,000**	-	-	**25,000**	-	0.0%
10-55-53	MEDICARE/MEDICAID PAYMENTS	**23,000**	-	-	**23,000**	-	0.0%
10-55-61	MISCELLANEOUS SUPPLIES	**1,800**	-	-	**1,800**	-	0.0%
10-55-62	TRAINING	**31,250**	-	-	**31,250**	-	0.0%
10-55-63	EXP FUNDED BY GRANT	**6,500**	-	-	**6,500**	-	0.0%
10-55-64	COMMUNITY CPR FIRST AID CLASS	**1,500**	-	-	**1,500**	-	0.0%
10-55-66	C.E.R.T	**4,000**	-	-	**4,000**	-	0.0%
10-55-74	EQUIPMENT PURCHASES/INSPECTION	**6,000**	-	-	**6,000**	-	0.0%
10-55-75	LIFE SAFETY EQUIPMENT	**23,575**	-	-	**23,575**	-	0.0%
10-55-76	WILDFIRE RESPONSE	**-**	-	-	**-**	-	0.0%
10-55-77	BAD DEBT	**-**	-	-	**-**	-	0.0%
	TOTAL - FIRE	**1,995,914**	-	-	**1,995,914**	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Streets

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-60-11	SALARIES	**174,178**	-	-	**174,178**	-	0.0%
10-60-13	EMPLOYEE BENEFITS	**95,093**	-	-	**95,093**	-	0.0%
10-60-17	OVERTIME/ON CALL	**7,623**	-	-	**7,623**	-	0.0%
10-60-14	CAR ALLOW& PROTECTIVE CLOTHING	**2,061**	-	-	**2,061**	-	0.0%
10-60-21	SUBSCRIPTIONS & MEMBERSHIPS	**2,554**	-	-	**2,554**	-	0.0%
10-60-23	TRAVEL, TRAINING & MEETINGS	**2,091**	-	-	**2,091**	-	0.0%
10-60-24	OFFICE SUPPLIES	**639**	-	-	**639**	-	0.0%
10-60-25	EQUIP, MATERIALS & SUPPLIES	**15,600**	-	-	**15,600**	-	0.0%
10-60-26	BUILDING MAINTENANCE	**3,197**	-	-	**3,197**	-	0.0%
10-60-27	UTILITIES	**13,500**	-	-	**13,500**	-	0.0%
10-60-28	TELEPHONE	**-**	-	-	**-**	-	0.0%
10-60-29	ELEC-STREET LIGHTS ROCKY MTN	**120,000**	-	-	**120,000**	-	0.0%
10-60-31	PROFESSIONAL SERVICES	**150,000**	-	-	**150,000**	-	0.0%
10-60-32	BLUE STAKE SERVICES	**922**	-	-	**922**	-	0.0%
10-60-36	COMPUTERS/SOFTWARE	**6,149**	-	-	**6,149**	-	0.0%
10-60-42	ROAD MATERIALS - C ROADS	**40,000**	-	-	**40,000**	-	0.0%
10-60-43	SIDEWALKS/CURBS/STREETS - C RD	**200,000**	-	-	**200,000**	-	0.0%
10-60-46	VEHICLES MAINTENANCE	**5,165**	-	-	**5,165**	-	0.0%
10-60-47	VEHICLES - FUEL	**6,149**	-	-	**6,149**	-	0.0%
10-60-51	GIS	**6,149**	-	-	**6,149**	-	0.0%
10-60-52	INSTALL STREET LIGHTS 3 YR UTI	**50,000**		-	**50,000**	-	0.0%
10-60-61	SIGNS-MAINT,REPAIR,TRAFFIC CON	**32,000**	-	-	**32,000**	-	0.0%
10-60-72	LEASE/FINANCE VEHICLES	**-**	-	-	**-**	-	0.0%
10-60-74	EQUIPMENT PURCHASES	**-**	-	-	**-**	-	0.0%
10-60-78	SNOWPLOWING/SALT - C-ROADS	**50,000**	-	-	**50,000**	-	0.0%
10-60-79	SNOW PLOW MAINTENANCE	**12,000**	-	-	**12,000**	-	0.0%
	TOTAL - STREETS	**995,070**	-	-	**995,070**	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Parks

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-64-11	FULL TIME SALARIES AND WAGES	**424,582**	-	-	**424,582**	-	0.0%
10-64-12	PART TIME SALARIES AND WAGES	**70,000**	-	-	**70,000**	-	0.0%
10-64-13	EMPLOYEE BENEFITS	**197,343**	-	-	**197,343**	-	0.0%
10-64-17	ON CALL	**46,500**	-	-	**46,500**	-	0.0%
10-64-14	CAR ALLOW & PROTECTIVE CLOTH	**7,000**	-	-	**7,000**	-	0.0%
10-64-15	PARKS & RECREATION VEHICLES	**5,000**	-	-	**5,000**	-	0.0%
10-64-20	MEMORIAL HALL BUILDS & GRNDS	**7,000**	-	-	**7,000**	-	0.0%
10-64-21	SUBSCRIPTIONS & MEMBERSHIPS	**5,000**	-	-	**5,000**	-	0.0%
10-64-22	EDUCATION/TRAVEL/TRAINING	**5,000**	-	-	**5,000**	-	0.0%
10-64-23	TRAVEL & TRAINING	**33,500**	-	-	**33,500**	-	0.0%
10-64-24	OFFICE SUPPLIES	**3,000**	-	-	**3,000**	-	0.0%
10-64-25	EQUIPMENT SUPPLIES & MAINT.	**12,000**	-	-	**12,000**	-	0.0%
10-64-26	BUILDING & GROUNDS	**53,000**	-	-	**53,000**	-	0.0%
10-64-27	UTILITIES	**125,000**	-	-	**125,000**	-	0.0%
10-64-28	TELEPHONES	**7,500**	-	-	**7,500**	-	0.0%
10-64-29	CONTRACTED LAWN SERVICES	**29,500**	-	-	**29,500**	-	0.0%
10-64-30	TREES & HORTICULTURE	**32,000**	-	-	**32,000**	-	0.0%
10-64-35	PROFESSIONAL AND TECHNICAL	**16,500**	-	-	**16,500**	-	0.0%
10-64-36	COMPUTER CHARGES	**7,500**	-	-	**7,500**	-	0.0%
10-64-37	HARVEST PRK BLDG & GRNDS EXP	**50,000**	-	-	**50,000**	-	0.0%
10-64-40	RECREATION & PARKS GRANTS	**5,000**	-	-	**5,000**	-	0.0%
10-64-45	EXERCISE EQUIPMENT MAINTENANCE	-	-	-	-	-	0.0%
10-64-46	VEHICLES - MAINTENANCE & REPAI	**16,000**	-	-	**16,000**	-	0.0%
10-64-47	VEHICLES - FUEL	**18,000**	-	-	**18,000**	-	0.0%
10-64-60	TURF PRODUCTS	**16,000**	-	-	**16,000**	-	0.0%
10-64-61	MAPLETON PARKWAY TRAIL EXP	**6,000**	-	-	**6,000**	-	0.0%
10-64-69	DEPARTMENT EXPENSE	**3,000**	-	-	**3,000**	-	0.0%
10-64-74	EQUIPMENT PURCHASES	**20,000**	-	-	**20,000**	-	0.0%
10-64-78	PARK IMPROVEMENTS	**43,500**	-	-	**43,500**	-	0.0%
10-64-82	SPRINKLER CONTROL UPGRADES	**5,000**	-	-	**5,000**	-	0.0%
10-64-85	CAPITAL EXPENSES	-	-	-	-	-	0.0%
	TOTAL - PARKS	**1,269,425**	-	-	**1,269,425**	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Recreation

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-65-11	FULL TIME SALARIES AND WAGES	**263,145**	-	-	**263,145**	-	0.0%
10-65-12	PART TIME SALARIES AND WAGES	**79,800**	-	-	**79,800**	-	0.0%
10-65-13	EMPLOYEE BENEFITS	**101,893**	-	-	**101,893**	-	0.0%
10-65-17	ON CALL	**15,000**	-	-	**15,000**	-	0.0%
10-65-40	WRESTLING	**1,000**	-	-	**1,000**	-	0.0%
10-65-42	OFFICE SUPPLIES	**4,000**	-	-	**4,000**	-	0.0%
10-65-44	EDUCATION, TRAVEL, TRAININGS	**10,000**	-	-	**10,000**	-	0.0%
10-65-45	DEPARTMENT EXPENSE	**2,500**	-	-	**2,500**	-	0.0%
10-65-47	VEHICLES - FUEL	**2,500**	-	-	**2,500**	-	0.0%
10-65-48	SPRING SOCCER	**-**	-	-	**-**	-	0.0%
10-65-50	SOCCER	**19,000**	-	-	**19,000**	-	0.0%
10-65-51	WALKING PROGRAM	**-**	-	-	**-**	-	0.0%
10-65-52	BASEBALL/SOFTBALL	**29,000**	-	-	**29,000**	-	0.0%
10-65-53	GIRLS SOFTBALL	**-**	-	-	**-**	-	0.0%
10-65-54	BASKETBALL	**14,000**	-	-	**14,000**	-	0.0%
10-65-55	GIRLS BASKETBALL	**-**	-	-	**-**	-	0.0%
10-65-56	TENNIS	**1,000**	-	-	**1,000**	-	0.0%
10-65-57	CONCESSION EXPENSES	**2,500**	-	-	**2,500**	-	0.0%
10-65-59	SUMMER PROGRAMS	**10,000**	-	-	**10,000**	-	0.0%
10-65-60	VOLLEYBALL	**5,500**	-	-	**5,500**	-	0.0%
10-65-61	FLAG FOOTBALL	**5,000**	-	-	**5,000**	-	0.0%
10-65-62	GYMNASTICS/TUMBLING	**15,000**	-	-	**15,000**	-	0.0%
10-65-63	COMMUNITY EVENTS	**41,000**	-	-	**41,000**	-	0.0%
10-65-65	CHOIR	**-**	-	-	**-**	-	0.0%
10-65-66	ARCHERY	**11,000**	-	-	**11,000**	-	0.0%
10-65-67	PICKLEBALL	**3,000**	-	-	**3,000**	-	0.0%
10-65-70	ONLINE FEES	**20,500**	-	-	**20,500**	-	0.0%
10-65-71	MOONLIGHT HALF MARATHON	**-**	-	-	**-**	-	0.0%
10-65-72	TRACK & FIELD/CROSS COUNTRY	**5,200**	-	-	**5,200**	-	0.0%
10-65-73	EXERCISE EQUIPMENT	**2,500**	-	-	**2,500**	-	0.0%
10-65-74	COMMUNITY THEATRE	**-**	-	-	**-**	-	0.0%
10-65-75	SPECIAL EVENTS	**-**	-	-	**-**	-	0.0%
10-65-76	PIONEER DAY CELEBRATION	**240,000**	-	-	**240,000**	-	0.0%
10-65-77	MARKETING AND ADVERTISING	**6,000**	-	-	**6,000**	-	0.0%
10-65-89	COMMUNITY PROGRAMS	**5,000**	-	-	**5,000**	-	0.0%
10-65-90	COMMUNITY CLASSES	**2,500**	-	-	**2,500**	-	0.0%
10-65-91	COMMUNITY THEATRE	**20,000**	-	-	**20,000**	-	0.0%
	TOTAL - RECREATION	**937,538**	-	-	**937,538**	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Museum

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-69-12	PT SALARIES	**6,240**		**-**	**6,240**	-	0.0%
10-69-13	EMPLOYEE BENEFITS	**1,560**		**-**	**1,560**	-	0.0%
10-69-26	BUILDING & GROUNDS	**50,000**		**-**	**50,000**	-	0.0%
10-69-27	SPECIAL EVENTS	**6,400**	**-**	**-**	**6,400**	-	0.0%
10-69-29	SECURITY SYSTEM	**2,500**	**-**	**-**	**2,500**	-	0.0%
10-69-37	TOWN SQUARE UTILITIES	**4,250**	**-**	**-**	**4,250**	-	0.0%
10-69-56	HISTORICAL PRESERVE. COMM. EXP	**7,500**	**-**	**-**	**7,500**	-	0.0%
10-69-57	TOWN SQUARE EXPENSES	**7,500**	**-**	**-**	**7,500**	-	0.0%
	TOTAL - MUSEUM	**85,950**	**-**	**-**	**85,950**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Library

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-80-10	SALARIES - LITERACY CNTR STAFF	-	-	-	-	-	0.0%
10-80-11	SALARIES - CITY LIBRARY STAFF	68,000	-	-	68,000	-	0.0%
10-80-12	BOOKMOBILE	1,000	-	-	1,000	-	0.0%
10-80-13	EMPLOYEE BENEFITS	5,000	-	-	5,000	-	0.0%
10-80-24	OFFICE SUPPLIES & EXPENSES	2,500	-	-	2,500	-	0.0%
10-80-60	SUMMER READING PROGRAMS	1,200	-	-	1,200	-	0.0%
10-80-62	BOOK PURCHASES	1,200	-	-	1,200	-	0.0%
	TOTAL - LIBRARY	**78,900**	**-**	**-**	**78,900**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Community Contributions

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-90-64	SENIOR CITIZENS	**13,000**	**-**	**-**	**13,000**	-	0.0%
10-90-65	SENIOR CITIZENS- HUMANITARIAN	**-**	**-**	**-**	**-**	-	0.0%
10-90-68	CITY YOUTH COUNCIL	**8,500**	**-**	**-**	**8,500**	-	0.0%
10-90-69	MISS SPRINGVILLE PAGEANT	**3,200**	**-**	**-**	**3,200**	-	0.0%
10-90-70	YOUTH COUNCIL HUMANITARIAN PRJ	**-**	**-**	**-**	**-**	-	0.0%
	TOTAL - COMMUNITY CONTRIBUTIONS	**24,700**	**-**	**-**	**24,700**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Transfers and Reserves

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
10-99-01	TRANSFER TO DEBT SERVICE FUND (2004 debt serv-pd 2015) (Now 2010 Bond)	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FD (GF Departments Vehicle Replacement)	487,000	-	-	487,000	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FD (PARKS AND REC RESERVE)	25,000	-	-	25,000	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (PROCEEDS FROM SALE OF LAND TO NEBO)	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (projected surplus)	-	-		-	-	0.0%
10-99-02	TRANSFER TO CIP	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO ROAD FUND (STREETS)	1,770,000		-	1,770,000	-	0.0%
10-99-02	TRANSFER TO WATER, STR WATER, SEWER, AND PI FUNDS (GF UTILITY USAGE)	-		-	-	-	0.0%
10-99-03	CLASS 'C' TRANSFER TO ROAD FUND (Road Projects)	400,000			400,000	-	0.0%
10-99-08	INCREASE GENERAL FUND RESERVES	618,876	(102,000)	-	516,876	(102,000)	(16.5%)
	TOTAL - TRANSFERS AND RESERVES	3,300,876	(102,000)	-	3,198,876	(102,000)	(3.1%)

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Street / Road Fund

REVENUES		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
20-37-11	ROAD UTILITY FEE	**460,800**	-		**460,800**	-	0.0%
20-38-33	TRANSFER GENERAL FUND RESERVES	**400,000**		-	**400,000**	-	0.0%
20-38-33	TRANSFER FROM CIP RESERVES	**-**	-		**-**	-	0.0%
20-38-33	TRANSFER FROM CLASS 'C' RESERVES	**-**	-	-	**-**	-	0.0%
20-38-90	APPROPRIATION OF FUND BALANCE	**1,200,000**	-	-	**1,200,000**	-	0.0%
	TOTAL REVENUES	**2,060,800**	-	-	**2,060,800**	-	**0.0%**
EXPENDITURES							
20-74-40	STREETS / ROAD PROJECTS	**2,000,000**	-	-	**2,000,000**	-	**0.0%**
	TOTAL EXPENDITURES	**2,000,000**	-	-	**2,000,000**	-	**0.0%**
	TOTAL - STREET / ROAD FUND	**60,800**	-	-	**60,800**	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
RAP SALES TAX FUND -RECREATION ARTS AND PARKS

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
REVENUES							
21-31-10	RAP SALES TAX	**145,000**	**-**		**145,000**	-	0.0%
21-38-33	TRANSFER FROM GEN FND	**-**		**-**	**-**	-	0.0%
21-38-90	APPROPRIATION OF FUND BALANCE	**-**	**-**		**-**	-	0.0%
	TOTAL REVENUES	**145,000**	**-**	**-**	**145,000**	**-**	**0.0%**
EXPENDITURES							
21-70-15	PARKS - EQUIPMENT	**59,400**	**-**	**-**	**59,400**	**-**	**0.0%**
21-70-16	PARKS - SUPPLIES	**4,200**	**-**	**-**	**4,200**	**-**	**0.0%**
21-70-18	PARKS - PLAYGROUNDS	**55,800**	**-**	**-**	**55,800**	**-**	**0.0%**
	TOTAL EXPENDITURES	**119,400**	**-**	**-**	**119,400**	**-**	**0.0%**

	TOTAL - STREET / ROAD FUND	**25,600**	**-**	**-**	**25,600**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Debt Service

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
31-36-10	INTEREST	-	-	-	-	-	0.0%
31-38-33	CONTRIBUTION FROM GENERAL FUND	-	-	-	-	-	0.0%
31-38-56	CONTRIBUTION FROM MCN CAP PROJ	522,545	-	-	522,545	-	0.0%
31-38-36	CONTRIBUTION FROM CAPITAL PROJ	-	-	-	-	-	0.0%
	TOTAL REVENUES	**522,545**	**-**	**-**	**522,545**	**-**	**0.0%**
31-56-25	2021 REVENUE BOND - INTEREST	522,545	-	-	522,545	-	0.0%
31-56-90	MCN BOND ADMINISTRATION FEES	-	-	-	-	-	0.0%
31-44-90	BOND ADMINISTRATION FEES	-	-	-	-	-	0.0%
	TOTAL 2010 DEBT SERVICE	**522,545**	**-**	**-**	**522,545**	**-**	**0.0%**
	TOTAL - DEBT SERVICE	**-**	**-**	**-**	**-**	**-**	

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Capital Projects Fund

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget	
45-34-18	PARK ANNEXATION FEE	140,000	-	-	140,000	-	0.0%	
45-34-19	HARMONY RIDGE ANNEXATION FEE	-	1,300,000	-	1,300,000	1,300,000	100.0%	1
45-34-20	HARMONY RIDGE - PARKS	3,500,000	-	-	3,500,000	-	0.0%	
45-34-23	PUBLIC SAFETY ANNEXATION FEE	10,000	-	-	10,000	-	0.0%	
45-35-05	PARK GRANTS	1,500,000	-		1,500,000		0.0%	
45-38-33	TRANSFER FROM GENERAL FUND	-	-		-		0.0%	
45-38-33	TRANSFER FROM GENERAL FUND (General Expenses and GF Departments Vehicle Replacement)	487,000	-	-	487,000	-	0.0%	
45-38-33	TRANSFER FROM GENERAL FUND (Parks & Rec Reserve)	25,000	-	-	25,000	-	0.0%	
45-38-33	TRANSFER FROM GENERAL FUND (Streets Projects)	1,770,000	-	-	1,770,000	-	0.0%	
45-38-51	TRANSFER FROM WATER FUND - (Vehicle Replacement)	112,681	-	-	112,681	-	0.0%	
45-38-53	TRANSFER FROM SEWER FUND - (Vehicle Replacement)	82,854	-	-	82,854	-	0.0%	
45-38-57	TRANSFER FROM STORM WATER - (Vehicle Replacement)	72,911	-	-	72,911	-	0.0%	
45-38-58	TRANSFER FROM P.I. FUND - (Vehicle Replacement)	23,199	-	-	23,199	-	0.0%	
45-38-59	TRANSFER FROM MF FUND - (Vehicle Replacement)	13,400	-	-	13,400	-	0.0%	
45-38-90	APPROPRIATION OF FUND BALANCE	2,340,529	-		2,340,529	-	0.0%	
45-38-91	APPROPRIATION PARK IMPACT FEE RESERVE	3,754,000	-	-	3,754,000	-	0.0%	
	TOTAL REVENUES - CAPITAL PROJ.	**13,831,574**	**1,300,000**	**-**	**15,131,574**	**1,300,000**	**9.4%**	
EXPENDITURES								
45-44-11	FACILITIES - CITY HALL	1,000,000	-	-	1,000,000	-	0.0%	
45-54-01	POLICE VEHICLES	247,580	-	-	247,580	-	0.0%	
45-54-02	POLICE EQUIPMENT	7,500	-	-	7,500	-	0.0%	
45-55-05	FACILITIES - FIRE STATION 2	20,000	-	-	20,000	-	0.0%	
45-55-09	FIRE EQUIPMENT	55,000	-	-	55,000	-	0.0%	
45-60-05	STREET MAINT MAST PLAN	2,770,000	-	-	2,770,000	-	0.0%	
45-60-09	STREETS SERVICE TRUCK	305,000	-	-	305,000	-	0.0%	
45-64-04	PARK DEVELOPMENT- BIKE PARK	5,000,000	-	-	5,000,000	-	0.0%	
45-64-15	PARKS AND RECREATION VEHICLES	115,000	-	-	115,000		0.0%	
45-64-25	PARKS EQUIPMENT	152,000	-	-	152,000		0.0%	
45-74-96	TRANSFER TO MCN FUND	-	-	-	-		0.0%	
45-95-01	INCREASE VEHICLE REPLACE RES.	355,494	-	-	355,494	-	0.0%	
45-95-03	INC PARK EQUIPMENT REPLACE RES	25,000	-	-	25,000	-	0.0%	
	TOTAL EXPENDITURES - CAPITAL PROJ	**10,052,574**	**-**	**-**	**10,052,574**	**-**	**0.0%**	
	CAPITAL PROJECTS-SURPLUS/(DEFICIT)	**25,000**	**1,300,000**	**-**	**1,325,000**	**1,300,000**	**5200.0%**	

Impact Fees / Annexation Fees

REVENUES		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments		
	IMPACT FEE REVENUE							
45-34-17	PARK IMPACT FEES	**1,700,000**	**(1,300,000)**	**-**	**400,000**	**(1,300,000)**	(76.5%)	1
45-34-22	PUBLIC SAFETY IMPACT FEES	**40,250**	**-**	**-**	**40,250**	**-**	0.0%	
	TOTAL REVENUES - IMPACT FEES	**1,740,250**	**(1,300,000)**	**-**	**440,250**	**(1,300,000)**	**(74.7%)**	
	IMPACT FEE EXPENDITURES							
45-54-08	PUB SAFETY BUILDING - IMP. FEE	**400,000**	**-**	**-**	**400,000**	**-**	0.0%	
45-54-10	PUBLIC SAFETY EQUIPMENT - IF	**-**	**-**	**-**	**-**	**-**	0.0%	
45-54-11	PUBLIC SAFETY BODY CAMERAS	**-**	**-**	**-**	**-**	**-**	0.0%	
45-64-03	PARK DEVELOPMENT-IMPACT FEE	**4,000,000**	**-**	**-**	**4,000,000**	**-**	0.0%	
45-64-08	PARK DEV-SPORTS COURTS IMP FEE	**-**	**-**	**-**	**-**	**-**	0.0%	
45-64-09	PLAYGROUND-MAPLE GROVE	**-**	**-**	**-**	**-**	**-**	0.0%	
45-64-14	CITY PARK IMPROVEMENTS	**-**	**-**	**-**	**-**	**-**	0.0%	
	TOTAL EXPENDITURES - IMPACT FEES	**4,400,000**	**-**	**-**	**4,400,000**	**-**	**0.0%**	
	TRANSFERS INTO IMPACT FEE RESERVES							
1157 (45-95-	INCREASE PUBLIC SAFETY IMPACT FEE RESERVES	**-**	**-**	**-**	**-**	**-**	0.0%	
45-1153 (45-95-04)	INCREASE PARK IMPACT FEE RESERVES		**(205,750)**	**-**	**(205,750)**	**(205,750)**	0.0%	
45-1152 (45-95-05)	INCREASE D R HORTON PARK ANNEXATION FEE RESERV	**-**	**-**	**-**	**-**	**-**	0.0%	
45-1156 (45-95-07)	INCREASE D R HORTON PUBLIC SAFETY ANNEXATION FEE RESERVES	**-**	**-**	**-**	**-**	**-**	0.0%	
	TOTAL TRANSFERS INTO IMPACT FEE RESERVES	**-**	**(205,750)**	**-**	**(205,750)**	**(205,750)**	**0.0%**	
	IMPACT FEES-SURPLUS/(DEFICIT)	**1,094,250**	**(1,094,250)**	**-**	**-**	**(1,094,250)**	**(100.0%)**	

1. Budget correction, move revenue amount from 45-34-17 to 45-34-19.

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Water Fund

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
REVENUES							
51-36-10	INTEREST	10,000	-	-	10,000	-	0.0%
51-36-11	INT-WATER DR HORTON ANNEX FEES	-	-	-	-	-	0.0%
51-37-11	WATER UTIL BILLING REVENUE	2,900,000	-	-	2,900,000	-	0.0%
51-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	12,792	-	-	12,792	-	0.0%
51-37-13	WATER CONNECTION FEES	240,000	-	-	240,000	-	0.0%
51-37-14	WATER IMPACT FEES	200,000	-	-	200,000	-	0.0%
51-37-15	PENALTY REVENUE	10,000	-	-	10,000	-	0.0%
51-37-16	LATE NOTICE/SHUTOFF FEES	10,000	-	-	10,000	-	0.0%
51-37-17	WATER ANNEXATION FEE	60,000	-	-	60,000	-	0.0%
51-37-25	INTEREST-EBCO/PRESIDIO CONTRCT	10,000	-	-	10,000	-	0.0%
51-37-26	PRINCPAL-EBCO/PRESIDIO CONTRCT	35,000	-	-	35,000	-	0.0%
51-37-90	SUNDRY & LEGAL COLLECTION FEES	500	-	-	500	-	0.0%
51-37-92	WATER GRANTS	-	-	-	-	-	0.0%
51-38-10	DEVELOPER CONTRIBUTIONS	-	-	-	-	-	0.0%
51-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
51-38-90	APPROPRIATION OF FUND BALANCE	305,967	-	-	305,967	-	0.0%
51-38-91	APPROPRIATION OF IMPACT FEES	-	-	-	-	-	0.0%
	TOTAL WATER FUND REVENUES	**3,794,259**	**-**	**-**	**3,794,259**	**-**	**0.0%**
EXPENDITURES							
	WATER OPERATIONS EXPENDITURES						
51-70-11	SALARIES	493,505	-	-	493,505	-	0.0%
51-70-13	PENSION BENEFITS	273,595	-	-	273,595	-	0.0%
51-70-17	OVERTIME / ON CALL	34,206	-	-	34,206	-	0.0%
51-70-14	CAR ALLOW& PROTECTIVE CLOTHING	5,769	-	-	5,769	-	0.0%
51-70-15	MAINTENANCE- LINE & TANK	160,000	-	-	160,000	-	0.0%
51-70-21	SUBSCRIPTIONS & MEMBERSHIPS	8,300	-	-	8,300	-	0.0%
51-70-22	SUVMA MEMBERSHIP	1,400	-	-	1,400	-	0.0%
51-70-23	TRAVEL, TRAINING & MEETINGS	6,800	-	-	6,800	-	0.0%
51-70-24	OFFICE SUPPLIES	1,790	-	-	1,790	-	0.0%
51-70-25	EQUIP, MATERIALS & SUPPLIES	80,000	-	-	80,000	-	0.0%
51-70-26	BUILDING MAINTENANCE	8,952	-	-	8,952	-	0.0%
51-70-27	UTILITIES	5,000	-	-	5,000	-	0.0%
51-70-28	SCADA SYSTEMS	3,504	-	-	3,504	-	0.0%
51-70-29	UTILITIES WELLS/TANKS	300,000	-	-	300,000	-	0.0%
51-70-31	PROFESSIONAL SERVICES	80,000	-	-	80,000	-	0.0%
51-70-32	WATER RIGHTS LEGAL FEES	4,677	-	-	4,677	-	0.0%
51-70-34	AUDITOR FEES	1,339	-	-	1,339	-	0.0%
51-70-35	BLUE STAKE SERVICES	2,944	-	-	2,944	-	0.0%
51-70-36	COMPUTERS / SOFTWARE	43,016	-	-	43,016	-	0.0%
51-70-46	VEHICLES MAINTENANCE	14,948	-	-	14,948	-	0.0%
51-70-47	VEHICLES - FUEL	17,427	-	-	17,427	-	0.0%
51-70-51	GIS	17,216	-	-	17,216	-	0.0%
51-70-53	DEPRECIATION WATER SYSTEM	1,300,000	-	-	1,300,000	-	0.0%
51-70-61	COMPUTERS/SOFTWARE	-	-	-	-	-	0.0%
51-70-75	METERS,TRANSPONDERS,MAINT	80,000	-	-	80,000	-	0.0%
	TOTAL WATER OPERATIONS	**2,944,388**	**-**	**-**	**2,944,388**	**-**	**0.0%**

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
	BILLING & COLLECTIONS EXPENDITURES						
51-73-11	SALARIES	**58,841**	-	-	**58,841**	-	0.0%
51-73-13	PENSION BENEFITS	**29,065**	-	-	**29,065**	-	0.0%
51-73-14	CAR ALLOW	**500**	-	-	**500**	-	0.0%
51-73-17	OVERTIME	**250**	-	-	**250**	-	0.0%
51-73-20	BAD DEBT EXPENSE	**500**	-	-	**500**	-	0.0%
51-73-22	UTILITY BILLS-PRINTING/POSTAGE	**15,000**	-	-	**15,000**	-	0.0%
51-73-24	OFFICE EXPENSE & SUPPLIES	-	-	-	-	-	0.0%
51-73-36	COMPUTER CHARGES	**4,000**	-	-	**4,000**	-	0.0%
51-73-38	CREDIT CARD CHARGES	**25,000**	-	-	**25,000**	-	0.0%
51-73-51	INSURANCE	**7,500**	-	-	**7,500**	-	0.0%
	TOTAL BILLING & COLLECTIONS	**140,656**	-	-	**140,656**	-	**0.0%**
	WATER CAPITAL PROJECTS						
51-74-64	SERVICEBERRY SPRING RDVMT (IMPACT FEES)	-	-	-	-	-	0.0%
51-74-76	WATER LINE REPLACEMENT	-	-	-	-	-	0.0%
51-74-82	SCADA SYSTEM UPGRADES	-		-	-	-	0.0%
51-74-90	PUBLIC WORKS SHOP	-		-	-	-	0.0%
51-74-93	TRANSPONDERS, METERS (NEW)	**250,000**	-	-	**250,000**	-	0.0%
	TOTAL CAPITAL PROJECTS	**250,000**	-	-	**250,000**	-	**0.0%**
	DEBT SERVICE & TRANSFERS						
51-75-12	2011 WATER REV BOND-PRINCIPAL	-	-	-	-	-	0.0%
51-75-13	2020 WATER REV BOND-PRINCIPAL	**286,000**	-	-	**286,000**	-	0.0%
51-75-44	TRANSFER FOR CITY USAGE	**12,792**	-	-	**12,792**	-	0.0%
51-75-45	TRANSFER TO CAPITAL PROJ. FUND	**112,681**	-	-	**112,681**	-	0.0%
51-75-46	TRANSFERTO PI FUND	-	-	-	-		
51-75-52	2011 WATER REV BOND-INTEREST	-	-	-	-	-	0.0%
51-75-53	2020 WATER REV BOND-INTEREST	**7,700**	-	-	**7,700**	-	0.0%
51-75-90	BOND ADMINISTRATION FEES	**3,500**	-	-	**3,500**	-	0.0%
51-75-91	2011 WATER BOND AMORTIZED COST	-	-	-	-	-	0.0%
	TOTAL DEBT SERVICE & TRANSFERS	**422,673**	-	-	**422,673**	-	**0.0%**
	TOTAL WATER FUND EXPENDITURES	**3,757,717**	-	-	**3,757,717**	-	**0.0%**
51-99-08 (51-2981)	**INCREASE FUND BALANCE**	-	-	-	-	-	**0.0%**
	WATER IMPACT FEE - SURPLUS/(DEFICIT)	-	-	-	-	-	**0.0%**
	D R HORTON WATER ANNEXATION FEE - SURPLUS/(DEFICIT)	**36,542**	-	-	**36,542**	-	**0.0%**
	WATER FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Solid Waste

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
REVENUES							
52-37-11	SOLID WASTE UTIL BILLING REV	**1,195,200**	-	-	**1,195,200**	-	0.0%
52-38-50	APPROPRIATION OF FUND BALANCE	**8,885**	-	-	**8,885**	-	0.0%
	TOTAL SOLID WASTE COLLECTION REVENUES	**1,204,085**	-	-	**1,204,085**	-	**0.0%**
EXPENDITURES							
52-73-11	SALARIES	**82,537**		-	**82,537**	-	0.0%
52-73-13	PENSION BENEFITS	**39,299**		-	**39,299**	-	0.0%
52-73-17	OVERTIME	**600**		-	**600**	-	0.0%
52-73-20	POSTAGE - UTILITY BILLING	**7,000**			**7,000**	-	0.0%
52-73-24	OFFICE EXPENSE & SUPPLIES	**100**		-	**100**	-	0.0%
52-73-32	COLLECTION CHARGES	**1,050,000**	-	-	**1,050,000**	-	0.0%
52-73-34	DUMP FEES	**550**		-	**550**	-	0.0%
52-73-35	RECYCLING DUMPSTER FEES	-		-	-	-	0.0%
52-73-36	COMPUTER CHARGES	**4,000**		-	**4,000**	-	0.0%
52-73-38	SUVSWD SUBSIDY	**20,000**	-	-	**20,000**	-	0.0%
	TOTAL SOLID WASTE EXPENDITURES	**1,204,085**	-	-	**1,204,085**	-	**0.0%**
52-99-08 (52-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	-	-	-	-	-	**0.0%**
	SOLID WASTE - SURPLUS/(DEFICIT)	-	-	-	-	-	

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Sewer Fund

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget	
REVENUES								
53-36-10	INTEREST	15,000	-	-	15,000	-	0.0%	
53-36-22	INT EARNINGS - SF CONST ESCROW	50,000	-	-	50,000	-	0.0%	
53-36-90	SEWER SUNDRY REVENUE	-	-	-	-	-	0.0%	
53-37-11	SEWER UTILITY BILLING REVENUE	3,928,000	-	-	3,928,000	-	0.0%	
53-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	2,935	-	-	2,935	-	0.0%	
53-37-13	SEWER CONNECTION FEES	100,000	-	-	100,000	-	0.0%	
53-37-16	SEWER IMPACT FEES	300,000	-	-	300,000	-	0.0%	
53-37-17	SEWER ANNEXATION FE	90,000	-	-	90,000	-	0.0%	
53-37-20	HARMONY RIDGE SEWER FEE	900,000	-	-	900,000	-	0.0%	
53-38-90	APPROPRIATION OF FUND BALANCE	-	-	-	-	-	0.0%	
53-38-20	APPROPRIATION OF IMP FEE RSRVS	761,061	-	-	761,061	-	0.0%	
	TOTAL SEWER FUND REVENUES	**6,146,996**	**-**	**-**	**6,146,996**	**-**	**0.0%**	
EXPENDITURES								
	SEWER OPERATIONS EXPENDITURES							
53-70-11	SALARIES	362,872	-	-	362,872	-	0.0%	
53-70-13	EMPLOYEE BENEFITS	198,110	-	-	198,110	-	0.0%	
53-70-17	OVERTIME/ON CALL	25,152	-	-	25,152	-	0.0%	
53-70-14	CAR ALLOWANCE	4,043	-	-	4,043	-	0.0%	
53-70-15	SYSTEM MAINTENANCE	200,000	-	-	200,000	-	0.0%	
53-70-21	SUBSCRIPTIONS & MEMBERSHIPS	5,401	-	-	5,401	-	0.0%	
53-70-23	TRAVEL, TRAINING & MEETINGS	4,478	-	-	4,478	-	0.0%	
53-70-24	OFFICE SUPPLIES	1,255	-	-	1,255	-	0.0%	
53-70-25	EQUIPMENT, MATERIALS AND SUPPLIES	20,000	-	-	20,000	-	0.0%	
53-70-26	BUILDING MAINTENANCE	6,273	-	-	6,273	-	0.0%	
53-70-27	UTILITIES	5,000	-	-	5,000	-	0.0%	
53-70-28	SCADA SYSTEMS	2,628	-	-	2,628	-	0.0%	
53-70-29	UTILITIES - LIFT STATION	24,500	-	-	24,500	-	0.0%	
53-70-31	PROFESSIONAL SERVICES	200,000	-	-	200,000	-	0.0%	
53-70-32	SEWER PROCESSING CHARGES	720,000	130,000	-	850,000	130,000	18.1%	1
53-70-33	EASEMENT RENT- RAILROAD	1,000	-	-	1,000	-	0.0%	
53-70-35	BLUE STAKE SERVICES	2,063	-	-	2,063	-	0.0%	
53-70-36	COMPUTERS/SOFTWARE	12,105	-	-	12,105	-	0.0%	
53-70-46	VEHICLE MAINTENANCE	10,133	-	-	10,133	-	0.0%	
53-70-47	VEHICLES - FUEL	12,164	-	-	12,164	-	0.0%	
53-70-51	GIS	12,173	-	-	12,173	-	0.0%	
53-70-53	DEPRECIATION	1,120,000	-	-	1,120,000	-	0.0%	
	TOTAL SEWER OPERATIONS	**2,949,350**	**130,000**	**-**	**3,079,350**	**130,000**	**4.4%**	

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
	SEWER BILLINGS & COLLECTIONS						
53-73-11	SALARIES	**44,371**	-	-	**44,371**	-	0.0%
53-73-13	EMPLOYEE BENEFITS	**22,666**	-	-	**22,666**	-	0.0%
53-73-17	OVERTIME	**200**	-	-	**200**	-	0.0%
53-73-20	POSTAGE	-	-	-	-	-	0.0%
53-73-21	UTILITY BILLINGS-PRINTING	**6,000**	-	-	**6,000**	-	0.0%
53-73-24	OFFICE SUPPLIES & EXPENSES	**500**	-	-	**500**	-	0.0%
53-73-36	COMPUTER CHARGES	**3,500**	-	-	**3,500**	-	0.0%
53-73-38	CREDIT CARD CHARGES	**22,000**	-	-	**22,000**	-	0.0%
53-73-51	INSURANCE	-	-	-	-	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	**99,237**	-	-	**99,237**	-	**0.0%**
	SEWER CAPITAL PROJECTS						
53-74-20	EBCO SEWER CONT. TO S.F.	**933,333**	-	-	**933,333**	-	0.0%
53-74-41	SPANISH FORK TRUNK LINE-IMPFEE	**100,000**	-	-	**100,000**	-	0.0%
53-74-52	SCADA Upgrades	**100,000**	-	-	**100,000**	-	0.0%
53-74-59	SEWER TRUNKLINE REPLACEMENT	-	-	-	-	-	0.0%
53-74-85	PUBLIC WORK SHOP-IMPACT FEES	**250,000**	-	-	**250,000**	-	0.0%
	TOTAL CAPITAL PROJECTS	**1,383,333**	-	-	**1,383,333**	-	**0.0%**
	DEBT SERVICE & TRANSFERS						
53-74-44	TRANSFER FOR CITY USAGE OF UTILITY	**2,935**	-	-	**2,935**	-	0.0%
53-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACMENT)	**82,854**	-	-	**82,854**	-	0.0%
53-75-13	2020 SEWER REV BOND-PRINCIPAL	**635,000**	-	-	**635,000**	-	0.0%
53-75-53	2020 SEWER REVENUE NOTE - INTEREST	**449,680**	-		**449,680**	-	0.0%
53-75-56	2024 SEWER REVENUE NOTE - INTEREST	**238,875**	-		**238,875**	-	0.0%
53-75-57	2024 SEWER REVENUE NOTE - PRINCIPAL	**155,000**	-		**155,000**	-	0.0%
53-75-58	2024 DWQ SEWER REVENUE NOTE - INTEREST	**10,080**	-		**10,080**	-	0.0%
53-75-90	BOND ADMINISTRATION FEES	-	-	-	-	-	0.0%
	TOTAL DEBT SERVICE	**1,574,424**	-	-	**1,574,424**	-	**0.0%**
	TOTAL SEWER FUND EXPENDITURES	**6,006,342**	**130,000**	-	**6,136,342**	**130,000**	**2.2%**
53-99-08 (53-2981)	**INCREASE FUND BALANCE**	**140,654**	**(130,000)**	-	**10,654**	**(130,000)**	**(92.4%)**
	SEWER IMPACT FEE - SURPLUS/(DEFICIT)	-	-	-	-	-	**0.0%**
	D R HORTON SEWER ANNEXATION FEE - SURPLUS/(DEFICIT)	-	-	-	-	-	**0.0%**
	SEWER FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	**0.0%**

1. Correction to account for "true up" from last fiscal year, and new projections from Spanish Fork treatment plant.

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
MCN Fund

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
REVENUES							
56-36-10	INTEREST	-	-	-	-	-	0.0%
56-37-11	MF UTILITY BILLING REVENUE	2,963,250	-	-	2,963,250	-	0.0%
	TOTAL MCN FUND REVENUES	2,963,250	-	-	2,963,250	-	0.0%
EXPENDITURES							
	MCN OPERATIONS EXPENDITURES						
56-70-11	SALARIES	597,582	-	-	597,582	-	0.0%
56-70-13	EMPLOYEE BENEFITS	335,156	-	-	335,156	-	0.0%
56-70-17	OVERTIME/ON CALL	7,042	-	-	7,042	-	0.0%
56-70-14	MISC EXPENSE	6,000	-	-	6,000	-	0.0%
56-70-15	SYSTEM MAINTENANCE	2,500	-	-	2,500	-	0.0%
56-70-21	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	-	-	0.0%
56-70-23	TRAVEL AND TRAINING	6,000	-	-	6,000	-	0.0%
56-70-24	OFFICE SUPPLIES	3,200	-	-	3,200	-	0.0%
56-70-25	MATERIALS AND SUPPLIES	125,000	-	-	125,000	-	0.0%
56-70-26	BUILDING MAINTENANCE	-	-	-	-	-	0.0%
56-70-27	UTILITIES	175,000	-	-	175,000	-	0.0%
56-70-28	SCADA SYSTEMS	4,000	-	-	4,000	-	0.0%
56-70-31	PROFESSIONAL SERVICES	60,000	-	-	60,000	-	0.0%
56-70-32	LEGAL FEES	-	-	-	-	-	0.0%
56-70-35	BLUE STAKES & POLE ATTACH	3,500	-	-	3,500	-	0.0%
56-70-36	COMPUTER SOFTWARE	50,000	-	-	50,000	-	0.0%
56-70-46	VEHICLE MAINTENANCE	4,000	-	-	4,000	-	0.0%
56-70-47	VEHICLES - FUEL	10,000	-	-	10,000	-	0.0%
56-70-51	GIS/DRAFTING	-	-	-	-	-	0.0%
56-70-74	MARKETING	10,000	-	-	10,000	-	0.0%
	TOTAL MCN OPERATIONS	1,398,980	-	-	1,398,980	-	0.0%

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
	BILLING & COLLECTIONS EXPENDITURES						
56-73-11	SALARIES	**24,391**	**-**	**-**	**24,391**	**-**	0.0%
56-73-13	EMPLOYEE BENEFITS	**13,268**	**-**	**-**	**13,268**	**-**	0.0%
56-73-20	POSTAGE	**50**	**-**	**-**	**50**	**-**	0.0%
56-73-22	UTILITY BILLING-PRINTING	**-**	**-**	**-**	**-**	**-**	0.0%
56-73-24	OFFICE SUPPLIES & EXPENSES	**-**	**-**	**-**	**-**	**-**	0.0%
56-73-36	COMPUTER CHARGES	**-**	**-**	**-**	**-**	**-**	0.0%
56-73-38	CREDIT CARD CHARGES	**-**	**-**	**-**	**-**	**-**	0.0%
56-73-74	MATERIALS & SUPPLIES	**500**	**-**	**-**	**500**	**-**	0.0%
	TOTAL BILLING & COLLECTIONS	**38,209**	**-**	**-**	**38,209**	**-**	**0.0%**
	MCN CAPITAL PROJECTS						
56-74-30	MF CONSTRUCTION AND MATERIALS	**-**	**-**	**-**	**-**	-	0.0%
56-74-52	OTDR TESTER	**-**	**-**	**-**	**-**	-	0.0%
	TOTAL CAPITAL PROJECTS	**-**	**-**	**-**	**-**	**-**	**0.0%**
	DEBT SERVICE & TRANSFERS						
56-74-50	TRANSFER TO CAPITAL PROJ. FUND	**13,400**	**-**	**-**	**13,400**	-	0.0%
56-75-10	2021 MF BOND - INT	**230,138**	**-**	**-**	**230,138**	-	0.0%
56-75-20	2021 MF REVENUE NOTE - PRNCPAL	**330,000**	**-**	**-**	**330,000**	-	0.0%
56-75-11	2023 BOND - INTEREST	**522,545**	**-**	**-**	**522,545**	-	0.0%
56-75-21	2023 MF REVENUE NOTE - PRNCPAL	**317,000**	**-**	**-**	**317,000**	-	0.0%
56-75-90	BOND ADMINISTRATION FEE	**5,000**	**-**	**-**	**5,000**	**-**	0.0%
	TOTAL DEBT SERVICE & TRANSFERS	**1,418,083**	**-**	**-**	**1,418,083**	**-**	**0.0%**
	TOTAL MCN FUND EXPENDITURES	**2,855,271**	**-**	**-**	**2,855,271**	**-**	**0.0%**
56-99-08 (56-2981)	**INCREASE FUND BALANCE**	**107,979**	**-**	**-**	**107,979**	**-**	**0.0%**
	MCN IMPACT FEE - SURPLUS/(DEFICIT)	**-**	**-**		**-**	**-**	**0.0%**
	MCN FUND - SURPLUS/(DEFICIT)	**-**	**-**	**-**	**-**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Storm Water

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
REVENUES							
57-37-11	STORM WATER UTIL BILLING REV	576,000	-	-	576,000	-	0.0%
57-37-11	STORM WATER UTIL BILLING REV	2,935	-	-	2,935	-	0.0%
57-37-14	STRM WATER IMPACT FEES	195,000	-	-	195,000	-	0.0%
57-37-27	LAND DISTURBANCE FEE (SWIPP)	200,000	-	-	200,000	-	0.0%
57-38-15	CAPITAL CONTR-FUND 45 VEHICLES	-	-	-	-	-	0.0%
57-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
57-38-50	APPROPRIATION OF FUND BALANCE	-	-	-	-	-	0.0%
	TOTAL STORM WATER REVENUES	**973,935**	-	-	**973,935**	-	**0.0%**
EXPENDITURES							
57-70-11	SALARIES	101,604		-	101,604	-	0.0%
57-70-13	PENSION BENEFITS	55,471		-	55,471	-	0.0%
57-70-17	OVERTIME / ON CALL	7,042		-	7,042	-	0.0%
57-70-14	CAR ALLOW& PROTECTIVE CLOTHING	1,174		-	1,174	-	0.0%
57-70-15	SYSTEM MAINTENANCE	-		-	-	-	0.0%
57-70-21	SUBSCRIPTIONS & MEMBERSHIPS	4,456		-	4,456	-	0.0%
57-70-23	TRAVEL,TRAINING & MEETINGS	717		-	717	-	0.0%
57-70-24	OFFICE SUPPLIES	364		-	364	-	0.0%
57-70-25	EQUIP, MATERIALS & SUPPLIES	12,000		-	12,000	-	0.0%
57-70-26	BUILDING MAINTENANCE	1,822		-	1,822	-	0.0%
57-70-27	UTILITIES	9,450		-	9,450	-	0.0%
57-70-28	CELL PHONE	70		-	70	-	0.0%
57-70-31	PROFESSIONAL SERVICES	3,000		-	3,000	-	0.0%
57-70-33	SOFTWARE LICENSE - UTILISYNC	-		-	-	-	0.0%
57-70-35	BLUE STAKE SERVICES	599		-	599	-	0.0%
57-70-36	COMPUTERS / SOFTWARE	3,505		-	3,505	-	0.0%
57-70-46	VEHICLES MAINTENANCE	2,944		-	2,944	-	0.0%
57-70-47	VEHICLES FUEL	3,505		-	3,505	-	0.0%
57-70-48	COUNTY ASSESSMENT FEE	1,750		-	1,750	-	0.0%
57-70-49	DUMP FEES	2,000		-	2,000	-	0.0%
57-70-51	GIS	3,505		-	3,505	-	0.0%
57-70-53	DEPRECIATION STORM WATER	48,000		-	48,000	-	0.0%
57-70-90	SWEEPER TRUCK MAINTENANCE	10,000		-	10,000	-	0.0%
	TOTAL STORM WATER OPERATIONS	272,978	-	-	272,978	-	**0.0%**
	BILLING & COLLECTIONS EXPENDITURES						
57-73-11	SALARIES	58,841	-	-	58,841	-	0.0%
57-73-13	EMPLOYEE BENEFITS	28,009	-	-	28,009	-	0.0%
57-73-14	CAR ALLOW	250	-	-	250	-	0.0%
57-73-17	OVERTIME	208	-	-	208	-	0.0%
57-73-20	UTILITY BILLS-PRINTING/POSTAGE	50	-	-	50	-	0.0%
57-73-36	COMPUTER CHARGES	3,640	-	-	3,640	-	0.0%
57-73-74	MATERIALS & SUPPLIES	1,040	-	-	1,040	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	92,038	-	-	92,038	-	**0.0%**
	STORM WATER CAPITAL PROJECTS						
57-74-03	MASTER PLAN STUDY	-	-	-	-	-	0.0%
57-74-05	MISC STORM DRAIN IMPROVEMENTS	120,000	-	-	120,000	-	0.0%
57-74-44	TRANSFER FOR UTILITY USAGE	180	-	-	180	-	0.0%
57-74-50	VEHICLE REPLACEMENT	23,199	-	-	23,199	-	0.0%
57-74-04	MASTER PLAN ST DRAIN IMPMNTS	275,000	-	-	275,000	-	0.0%
	TOTAL CAPITAL PROJECTS	418,379	-	-	418,379	-	**0.0%**
	TOTAL STORM WATER FUND EXPENDITURES	783,395	-	-	783,396	-	**0.0%**
57-99-08 (57-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	190,540	-	-	190,539	-	**(0.0%)**
	STORM WATER - SURPLUS/(DEFICIT)	-	-	-	-	-	

Mapleton City
July 1, 2026 - June 30, 2027
Semi-Annual Amended Budget
Pressurized Irrigation

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget
REVENUES							
58-36-10	INTEREST PI IMPACT FEES	50,000	-	-	50,000	-	0.0%
58-37-11	PI UTILITY BILLING REVENUE	1,752,935	-	-	1,752,935	-	0.0%
58-37-13	PI CONNECTION/INSPECTION FEES	60,000	-	-	60,000	-	0.0%
58-37-14	PI IMPACT FEES	1,900,000	-	-	1,900,000	-	0.0%
58-37-17	PI ANNEXATION FEE	670,000	-	-	670,000	-	0.0%
58-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
58-38-14	TRANSFER FROM WATER FUND	-	-	-	-	-	0.0%
58-38-90	APPROPRIATION OF FUND BALANCE	176,827	-	-	176,827	-	0.0%
58-38-91	APPROPRIATION OF IMPACT FEES	-	300,000	-	300,000	300,000	100.0%
	TOTAL PRESSURIZED IRRIGATION REVENUES	**4,609,762**	**300,000**	**-**	**4,909,762**	**300,000**	**6.5%**
EXPENDITURES							
58-70-11	SALARIES	339,477	-	-	339,477	-	0.0%
58-70-13	PENSION BENEFITS	177,270	-	-	177,270	-	0.0%
58-70-17	OVERTIME / ON CALL	22,134	-	-	22,134	-	0.0%
58-70-14	CAR ALLOW& PROTECTIVE CLOTHING	3,709	-	-	3,709	-	0.0%
58-70-15	SYSTEM MAINTENANCE	50,000	-	-	50,000	-	0.0%
58-70-21	SUBSCRIPTIONS & MEMBERSHIPS	4,597	-	-	4,597	-	0.0%
58-70-23	TRAVEL,TRAINING & MEETINGS	3,763	-	-	3,763	-	0.0%
58-70-24	OFFICE SUPPLIES	1,151	-	-	1,151	-	0.0%
58-70-25	EQUIP, MATERIALS & SUPPLIES	35,000	-	-	35,000	-	0.0%
58-70-26	BUILDING MAINTENANCE	5,755	-	-	5,755	-	0.0%
58-70-27	UTILITIES	3,000	-	-	3,000	-	0.0%
58-70-28	SCADA SYSTEMS	1,168	-	-	1,168	-	0.0%
58-70-29	UTILITIES - PUMPS	-	-	-	-	-	0.0%
58-70-30	UTILITIES - POND	55,000	-	-	55,000	-	0.0%
58-70-31	PROFESSIONAL SERVICES	10,000	-	-	10,000	-	0.0%
58-70-32	WATER RIGHTS LEGAL FEES	-	-	-	-	-	0.0%
58-70-35	BLUE STAKE SERVICES	1,893	-	-	1,893	-	0.0%
58-70-36	COMPUTERS/SOFTWARE	35,067	-	-	35,067	-	0.0%
58-70-37	TRANSPONDERS AND METERS	50,000	-	-	50,000	-	0.0%
58-70-46	VEHICLES MAINTENANCE	9,297	-	-	9,297	-	0.0%
58-70-47	VEHICLES - FUEL	11,067	-	-	11,067	-	0.0%
58-70-51	GIS	11,067	-	-	11,067	-	0.0%
58-70-53	DEPRECIATION PI SYSTEM	915,000	-	-	915,000	-	0.0%
58-70-60	MAPLETON IRRIGATION WTR LEASE	300,000	-	-	300,000	-	0.0%
	TOTAL EXPENDITURES	**2,045,415**	**-**	**-**	**2,045,415**	**-**	**0.0%**

		FY 2026-2027 Approved Budget	FY 2026-2027 First Amended Changes	FY 2026-2027 Second Amended Changes	FY 2026-2027 Amended Budget	FY 2026-2027 Approved vs Original Budget Amendments	FY 2026-2027 % Change Amended Budget	
PI BILLINGS & COLLECTIONS								
58-73-11	SALARIES	**58,841**		-	**58,841**	-	0.0%	
58-73-13	PENSION BENEFITS	**28,009**		-	**28,009**	-	0.0%	
58-73-14	CAR ALLOW	**525**	-	-	**525**	-	0.0%	
58-73-17	OVERTIME	**233**	-	-	**233**	-	0.0%	
58-73-20	POSTAGE	-	-	-	-	-	0.0%	
58-73-22	UTILITY BILLS-PRINTING/POSTAGE	**9,500**	-	-	**9,500**	-	0.0%	
58-73-24	OFFICE EXPENSE & SUPPLIES	-	-	-	-	-	0.0%	
58-73-36	COMPUTER CHARGES	-	-	-	-	-	0.0%	
58-73-38	CREDIT CARD CHARGES	**12,000**	-	-	**12,000**	-	0.0%	
58-73-51	INSURANCE	-	-	-	-	-	0.0%	
	TOTAL BILLINGS & COLLECTIONS	**109,108**	-	-	**109,108**	-	**0.0%**	
CAPITAL PROJECTS								
58-74-30	TRANSPONDERS & METERS (100% Impact Fee)	**300,000**		-	**300,000**	-	0.0%	
58-74-62	MASTER PLAN PROJECTS (100% Impact Fee)	**1,000,000**		-	**1,000,000**	-	0.0%	
58-74-65	PUBLIC WORKS BUILDINGS (100% Impact Fee)	**500,000**	**300,000**	-	**800,000**	300,000	60.0%	1
	TOTAL - CAPITAL PROJECTS	**1,800,000**	**300,000**	-	**2,100,000**	**300,000**	**16.7%**	
DEBT SERVICE & TRANSFERS								
58-74-44	TRANSFER FOR CITY USAGE OF UTILITY	**93,527**	-	-	**93,527**	-	0.0%	
58-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACMENT)	**72,911**	-	-	**72,911**	-	0.0%	
	TOTAL DEBT SERVICE & TRANSFERS	**166,438**	-	-	**166,438**	-	**0.0%**	
	TOTAL PI FUND EXPENDITURES	**4,120,962**	**300,000**	-	**4,420,962**	**300,000**	**7.3%**	
58-99-08 (58-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	**488,800**	-	-	**488,800**	**(300,000)**	**0.0%**	
	INCREASE PRESSURIZED IRRIGATION IMPACT FEE RESERVES	-	-	-	-	**300,000**	**0.0%**	
	INCREASE D R HORTON PI ANNEX FEE RESERVES	-	-	-	-	-	**0.0%**	
	PI FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	**0.0%**	

1. Continuation from last years budgeted project.

City Council Staff Report

Date:
11/4/2026

Applicant:
Church of Jesus Christ of Latter Day Saints

Location:
1581 W Mapleton Village Dr.

Prepared By:
Sean Conroy, Community Development Director

Public Hearing:
Yes

Attachments:
1. Application information.
2. Traffic Impact Study Executive Summary.
3. PC minutes.

REQUEST

Consideration of an Ordinance to rezone approximately 10 acres of property located at approximately 1581 W Mapleton Village Drive from General Commercial (GC-1) to Planned Development (PD-1) and the review of a concept plan for two church buildings.

BACKGROUND & DESCRIPTION

The subject property is approximately ten acres in size and is undeveloped. The property abuts Highway 89 to the west, Mapleton Village Drive to the south, the Mapleton Village subdivision to the east, and a future 10-acre City park to the north.

The property is currently zoned General Commercial (GC-1). The applicant is requesting to rezone the property from GC-1 to Planned Development (PD-1) and intends to construct two church buildings on the site.

The Planning Commission recommended approval of this application on October 22, 2026.

EVALUATION

Rezone requests are legislative in nature. The City Council generally has broad discretion when acting on legislative matters, provided it can be reasonably debated that the action taken (to approve or deny) will promote or protect the general welfare of the community, and is supported by city ordinances and policies.

Mapleton City Code Section 18.12.010.B provides the following list of guidelines to be used in reviewing rezone requests:

1. Public purpose for the amendment in question.
2. Confirmation that the public purpose is best served by the amendment in question.
3. Compatibility of the proposed amendment with general plan policies, goals, and objectives.
4. Potential adverse effects to the city by creating "leapfrog" development or areas away from the existing "core" or center of the city.
5. Potential of the proposed amendment to hinder or obstruct attainment of the general plan's articulated policies.
6. Adverse impacts on adjacent landowners.
7. Verification of correctness in the original zoning or general plan.
8. In cases where a conflict arises between the general plan map and general plan policies, precedence shall be given to the plan policies.

General Plan: Goal 6 of the Land Use Element states the following:

> *"Ensure commercial, civic, school, park, open spaces, industrial, utility and other non-residential uses are provided in a manner that meets the established land use vision and future-needs."*

The proposed church buildings will provide a civic use that will help serve the needs of the area. The request is consistent with this goal of the general plan.

Zoning: The PD-1 zone was adopted specifically for the Mapleton Village project. The permitted uses in this zone include cultural/religious type uses, which are customary in residential neighborhoods. Since the GC-1 zone does not specifically permit cultural/religious uses, it is proposed that the property be rezoned to PD-1.

Concept Plan: The applicant intends to construct two church buildings on the site. A road would be constructed running from the existing stub on Mapleton Village Drive on the south to the future City park to the north. The applicant intends on constructing the first church on the west side of the parcel with a second church being proposed at a later time on the east side. The setback, height, parking and landscaping standards would follow Mapleton City Code requirements. Final engineering and construction plans will be reviewed by the Development Review Committee upon approval of the rezone application.

Traffic & Circulation: A traffic impact study has been prepared to analyze the potential impacts from the two new churches (see attachment "2"). Sunday is typically the busiest traffic days for churches and the lowest traffic days for all other uses. The traffic study indicates that the levels of service on the existing roads will not be significantly impacted by the proposed churches. The traffic study did recommend painting a dedicated left-turn lane on Mapleton Village Drive for eastbound traffic from Highway 89. This can easily be accommodated within the existing width of the road.

RECOMMENDATION

Adopt the attached ordinance.

ORDINANCE NO. 2026-

An Ordinance to rezone approximately 10 acres of property located at approximately 1581 W Mapleton Village Drive from General Commercial (GC-1) to Planned Development (PD-1) and the review of a concept plan for two church buildings.

WHEREAS, the applicant owns 10 acres that is currently zoned GC-1; and

WHEREAS, the General Plan encourages the provision of civic uses to serve the future needs of the residents; and

WHEREAS, Mapleton City Code section 18.12.010.B outlines criteria for reviewing proposed rezones; and

WHEREAS, rezone requests are considered legislative in nature and the City Council generally has broad discretion when acting on legislative matters; and

WHEREAS, the Planning Commission recommended approval of the rezone on October 22, 2026.

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, to rezone approximately 10 acres from GC-1 to PD-1 as described in exhibit "A".

PASSED AND ORDERED PUBLISHED BY THE CITY COUNCIL OF MAPLETON, UTAH,
This 4th Day of November, 2026.

_____
Therin Garrett
Mayor

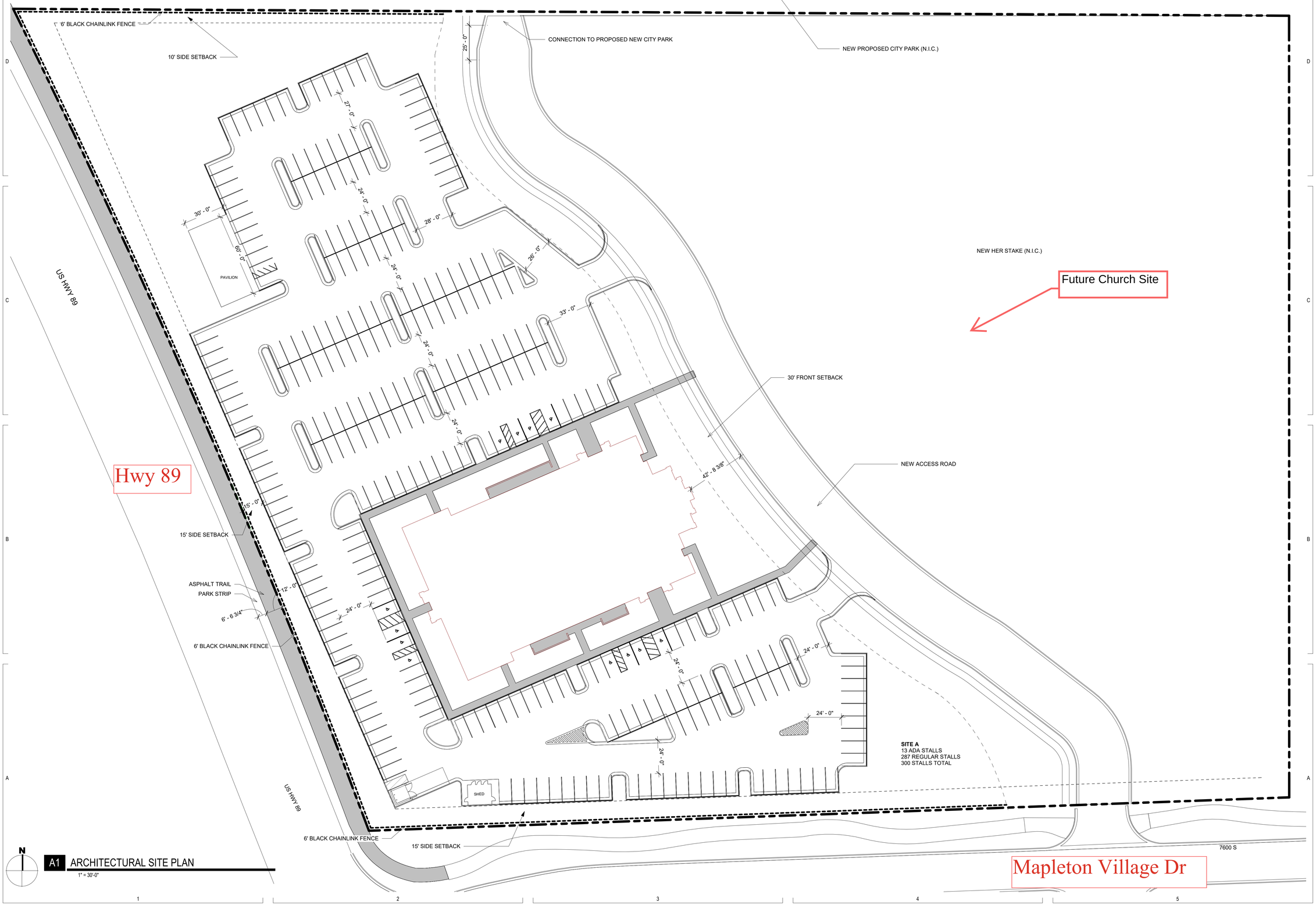
ATTEST:

_____
Camille Brown
City Recorder
Publication Date:
Effective Date:

Exhibit “A”
Parcel #: 27:037:0173




Existing Zoning
3500 S
Chokecherry Lane
HWY89
OS-P
Powderwood Lane
White Ash Drive
Walnut Bark Lane
Sage Wood Avenue
Woodland Avenue
PD-1
GC-1
Powderwood Lane
Mapleton Village Dr North
Lone Pine Lane



A1 ARCHITECTURAL SITE PLAN

1" = 30'-0"

9/18/2026 9:44:10 AM

uncommon architects

684 W. Center St
Midvale, UT 84047

uncommonarch.com
(801) 417-9951

STATE OF UTAH
Andrew Weuling
02/19/2026
No. 14219277-0301
LICENSED ARCHITECT

MAPLETON 41ST & MAPLETON UT MAPLETON CANYON STAKE

Parcel #: 27:037:0173
Approximately: 4000 S Hwy 89, Mapleton UT
PERMIT SET

PLAN SERIES:	HER24 STAKE
JOB NUMBER:	502-3177
OWNER:	CHURCH OF JESUS CHRIST OF LATTER DAY SAINTS
DATE:	8/11/26

REV	DATE	DESCRIPTION

ARCHITECTURAL SITE PLAN

AS100

MAPLETON
UTAH

PLANNING COMMISSION MINUTES

October 22, 2026

PRESIDING AND CONDUCTING:	TJ Uriona
Commissioners in Attendance:	Lewis Nuttal Alece Nelson Spencer Crowshaw Ryan Orr
Staff in Attendance:	Sean Conroy, Community Development Director
Minutes Transcribed by:	April Houser, Executive Secretary

Chairman Uriona called the meeting to order at 6:00pm. A prayer and pledge were given.

Item 1. **Planning Commission Meeting Minutes – August 13, 2026.**

Motion: Commissioner Nuttal moved to approve the August 13, 2026, Planning Commission Meeting Minutes.
Second: Commissioner Nelson
Vote: Unanimous

Item 2. **Consideration of a Preliminary Plat for the Harmony Ridge Plat "L" subdivision consisting of 25 lots located at approximately 80 East and 4800 South in the PD-3 Zone**

Motion: Commissioner Nuttal moved to approve the Preliminary Plat for the Harmony Ridge Plat "L" subdivision consisting of 25 lots located at approximately 80 East and 4800 South in the PD-3 Zone with the condition that all outstanding Development Review Committee (DRC) comments be addressed prior to Final Plat approval.
Second: Commissioner Nelson
Vote: Unanimous

Item 3. **Consideration of a request to rezone approximately 10 acres of property from General Commercial (GC-1) to Planned Development (PD-1) located at approximately 1581 West Mapleton Village Drive.**

Sean Conroy, Community Development Director, went over the Staff Report for those in

attendance. The property is about 10-acres in size. The applicant would like to build two LDS Church buildings on this property. The intent is to construct the first building on the west parcel, with the east parcel being developed in the future. The proposed road will continue through this property to the future park being build to the north. Landscaping will primarily be installed along Mapleton Village Drive and the future street. The other portion of the property faces Highway 89, which is owned by UDOT. The asphalt trail along the Highway will be continued along this parcel. The proposed churches could be built under the current GC-1 Zoning, but there are no specific landscape standards that would necessarily apply to these types of buildings in that zone. This is the reason for a rezone request for the PD-1 Zone. It would be better to address appropriate landscaping for this property.

Chairman Uriona opened the Public Hearing. No comments were made and the Public Hearing was closed.

Motion: Commissioner Nelson moved to recommend approval to the City Council for a rezone of approximately 10 acres of property from General Commercial (GC-1) to Planned Development (PD-1) located at approximately 1581 West Mapleton Village Drive.
Second: Commissioner Nuttal
Vote: Unanimous

Item 4. Adjourn.

April Houser, Executive Secretary Date