Magna Mosquito Abatement District
2027 Tentative Budget

Revenue:		
	Salt Lake County	$641,764
	Motor Vehicle	$20,000
	Interest	$25,000
	Sale of Fixed Assets	$20,000
	Total Revenue	$706,764
	Contribution from Fund Balance	$0
	Total Funds	$706,764
Expenditures:		
	Wages	$220,000
	New Equipment	$90,000
	Insurance	$60,000
	Insecticides	$100,000
	Retirement	$30,000
	Payroll Taxes	$16,000
	Equipment Repair and Maintenance	$10,000
	Seminars and Education	$20,000
	Gas and Oil	$10,000
	Building Maintenance	$10,000
	Utilities	$15,000
	Legal and Accounting Expense	$15,000
	Field Supplies	$7,000
	Administrative	$10,000
	Dues (UMAA,AMCA,CMVCA, etc) and Research	$20,000
	Supplies (office,safety & other)	$11,764
	Information Technology	$10,000
	Unappropriated Contingency	$2,000
	Emergency Mosquito Vector Control	$50,000
	Total Expenditures	$706,764
***Reserve Fund Balance**		
Board Designated:		
	Restricted-Capital Improvements	$100,000
	Unreserved-Designated Emergency Vector Control	$100,000
	Unreserved-Designated Liability Insurance	$100,000
	Unreserved and Undesignated	$397,869
	Total Reserve Fund Balance	$697,869

Accepted: Joe Pace Date: 10/28/26