



**Combined Meetings of the Stansbury Recreation, Stansbury Greenbelt
Service Areas Board of Trustees, and the Stansbury Service Agency Board
of Directors**

Date: Wednesday, October 21, 2026

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 6:30 PM

Stansbury Service Agency Board of Directors Meeting

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Sheriff Update
- V. Presentation: Youth Recognition presentation made by Stacy Smart
- VI. Public Comments
- VII. Review of Public Comments from last meeting
- VIII. Review of Board Member Comments from last meeting

Stansbury Recreation Service Area Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments
- IV. Action Items
 - A. 2026.10.01
 - 1. Board Review and possible approval of the 2027 Tentative Budget.
- V. Adjourn

Stansbury Greenbelt Service Area Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments
- IV. Action Items
 - A. 2026.10.01
 - 1. Board Review and possible approval of the 2027 Tentative Budget.
- V. Adjourn

Stansbury Service Agency Board of Directors Meeting

- IX. General Manager Updates:
 - A. Operations
 - B. Projects
 - C. Finances
- X. Discussion Items

- A. Presentation of Evaluation of Village Playground for Repair or Replacement and Board Discussion.
- B. Discussion of Potential Legal Review of Restrictive Covenants Attached to Property Adjacent to the Reserve Subdivision.
- C. Discussion of how board members receive information in preparation for board meetings.

XI. Action Items:

- A. 2026.10.08 A
 - 1. Board Review and possible approval of October 7, 2026, Board Meeting Minutes.
- B. 2026.10.09 A
 - 1. Board Review and possible approval of September financial Statements, Purchases, and Journal Entries.
- C. 2026.10.10 A.
 - 1. Board Review and possible approval of the 2027 Capital Project list.
- D. 2026.10.11 A.
 - 1. Board Review and possible approval of the 2026 Tentative Amended Budget, 2027 Tentative Budget, and 2027 Tentative Fees Schedule.
- E. 2026.10.12 A
 - 1. Board Review and possible approval of adding a November 12 board meeting.
- F. 2026.10.13 A
 - 1. Board Review and possible approval of changing the 2026 Amended Budget, 2027 Fees Schedule, and 2027 Budget Public Hearing from Nov 18, 2026, to Dec 02, 2026.

Board member reports and requests.

Motion to Adjourn



Stansbury Park Stats September 2026

<u>Details</u>	<u>Traffic Stops</u>	<u>Citations</u>	<u>Warnings</u>	<u>Accidents</u>	<u>DUI</u>	<u>Misdemeanor</u> <u>Arrests</u>	<u>Felony</u> <u>Arrests</u>
261	105	30	63	4	7	17	2

Top Incident Natures

ANIMAL PROBLEM	14
WELFARE CHECK	13
VIN INSPECTION	12
SUSPICIOUS	11
CIVIL PROBLEM	10
RECKLESS DRIVER	9
AGENCY ASSIST	8
JUVENILE PROB	8
KEEP THE PEACE	8
PARKING PROBLEM	8
ACCIDENT-PD	7
MEDICAL	7
ALARM-RES	6
THEFT	6
TRAFFIC STOP	6
CHILD ABUSE	5
DISTURBING PEAC	5
DUI	5
HANG UP 911	5
JUV UNGOV	5
SEX OFFENSE	5
VEHICLE LOCKOUT	5
ALARM-BUSINESS	3
EXTRA PATROL	3
PEDESTRIAN	3
PROPERTY DAMAG	3
SCAM	3
STALKING	3
THREATS	3
TRESPASSING	3
VANDALISM	3
ALARM	2
ANIMAL BITES	2
ANIMAL CRUELTY	2
ASSAULT	2
BARKING DOG	2
CRIMINAL MISCH	2
DOMESTIC	2
DRUGS	2
FAMILY DISPUTE	2
FOUND PROPERTY	2
FRAUD	2
Others	44

If you have questions or would like the Sheriff's Office speed trailer, contact Lieutenant Eli Wayman at eli.wayman@tooeleco.org or Chief Deputy Brian White at 435-882-5600 Tooele County Sheriff's Office 1960 South Main Street Tooele Utah 84074

Stansbury Recreation Service Area 2027 Proposed Budget - PROPOSED

REVENUES		2025 Actual	2026 Approved	2027 Proposed
Tax				
Tax Revenue				
	General Property Tax	1,515,696	1,529,794	1,600,688
	Fees in lieu & Delinquent			
	Taxes	113,032	80,000	112,500
Total Tax Revenue		1,628,728	1,609,794	1,713,188
EXPENDITURES		2025 Actual	2026 Approved	2027 Proposed
General Government				
	Operating Expenditures	1,628,728	1,609,794	1,713,188
Total Operating Expenditures		1,628,728	1,609,794	1,713,188
Total Change In Net Position		0	0	0

Stansbury Greenbelt Service Area 2027 Proposed Budget - PROPOSED

REVENUES		2025 Actual	2026 Approved	2027 Proposed
Tax				
Tax Revenue				
	General Property Tax	1,515,696	1,529,794	1,600,688
	Fees in lieu & Delinquent			
	Taxes	113,032	80,000	112,500
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Total Change in Net Position		0	0	0

Playground Wear and Condition Checklist

Use this field form to document deterioration in an existing playground, identify conditions requiring restricted use, and assign repairs. Complete one review per play area and repeat component pages when multiple structures need separate ratings.

Site and equipment information

Park or facility: **Village Park**

Owner or agency: **Stansbury Service Agency**

Site address: **50 E Village Blvd Stansbury Park, UT 84074**

Reviewer and qualifications: **Great Western Recreation**

Date and time: **10/19/26 - 9:45 AM**

Contact and phone: **Tanner Stephens (801)-866-9381**

Weather: **Sunny w/ Light Clouds**

Intended age group: **5-12**

Manufacturer and model: **Recreation Creations Inc**

Install year or estimated age **2004 +/-**

Manuals available: **NO**

Condition rating system

Rating	Condition	Required response
1	Serviceable	No observed safety defect in the item reviewed. Continue use and routine inspection.
2	Minor wear	Cosmetic wear or minor maintenance need with no observed safety effect. Plan maintenance and monitor.
3	Repair required	Significant deterioration or function loss. Promptly assess risk and schedule repair. Restrict use if safety cannot be confirmed.
4	Hazard	Observed condition can cause injury or component failure. Immediately prevent access to the affected equipment or area and notify the owner.
U	Not verified	Not accessible, not inspected, or evidence/testing unavailable. Record reason and follow-up. Isolate affected equipment if a safety-critical condition is unresolved.
NA	Not applicable	Item is absent or does not apply. Record a reason if unclear.

These are proposed maintenance tiers, not CPSC or ASTM risk classifications. Rate the worst observed condition for each item. Do not average ratings or use age, fading, or appearance alone to declare equipment hazardous.

Scope and limits

This visual condition review does not certify safety or compliance, verify hidden structural integrity, or establish surfacing impact performance. Obtain a qualified playground safety inspection and manufacturer guidance for unresolved technical findings. Do not climb, load-test, dismantle, or disturb suspect equipment during this review.

Structural supports and decks

Enter one code per row: 1 Serviceable | 2 Minor wear | 3 Repair required | 4 Hazard | U Not verified | NA Not applicable. Record a component ID and photo or finding number for each defect.

Item	Review criteria	Rating	Location or photo Finding number
A01 Uprights and posts	Check bending, cracks, corrosion, wall loss and movement, especially at grade and clamps.	4	20261019 160532459 iOS.heic 20261019 160521092 iOS.heic 20261019 160631153 iOS.heic 20261019 160637727 iOS.heic
A02 Footings and anchors	Look for exposure, settlement, movement, failed anchors or soil washout. Note concealed areas as U.	U	
A03 Frames and braces	Check alignment, damaged supports, missing braces and separation at joints.	4	Reference: A01 Uprights and posts
A04 Welds and connections	Look for cracking, separation, rust staining and movement at loaded joints.	4	20261019 160517713 iOS.heic
A05 Bolts and clamps	Check missing or loose fasteners, damaged threads and slipping clamps; verify repairs against the manual.	4	20261019 160930093 iOS.heic 20261019 161013875 iOS.heic 20261019 161022487 iOS.heic 20261019 161047459 iOS.heic
A06 Deck strength	Look for sagging, perforation, broken supports, corrosion and unsupported edges; inspect underside from ground.	4	20261019 161958174 iOS.heic 20261019 160617107 iOS.heic 20261019 160434888 iOS.heic
A07 Deck coating	Check peeling, blisters, delamination and exposed substrate. Distinguish cosmetic wear from sharp edges or grip loss.	4	20261019 162231470 iOS.heic 20261019 161944922 iOS.heic 20261019 161408926 iOS.heic 20261019 161404915 iOS.heic
A08 Deck walking surface	Check drainage openings, traction, holes, buckling and debris on standing areas.	2	
A09 Deck joints and bridges	Check shifted joints, loose bridge boards, broken links, gaps and separation from supports.	4	Reference: A05 Bolts and clamps
A10 Rails and barriers	Check presence, stability, cracks, loose infill and openings changed by wear or missing parts.	4	20261019 155158162 iOS.heic 20261019 160849890 iOS.heic 20261019 160804295 iOS.heic 20261019 161515479 iOS.heic 20261019 161437294 iOS.heic 20261019 161522621 iOS.heic 20261019 161609515 iOS.heic

PLAYGROUND CONDITION REVIEW

Item	Review criteria	Rating	Location or photo Finding number
A11 Stairs and ramps	Check tread wear, attachment, traction, handrails and transitions to decks.	NA	
A12 Wood and composite	Check rot, splinters, insect damage, cracking, loose boards and weakened connections.	NA	

Climbers and access components

Enter one code per row: 1 Serviceable | 2 Minor wear | 3 Repair required | 4 Hazard | U Not verified | NA Not applicable. Record a component ID and photo or finding number for each defect.

Item	Review criteria	Rating	Location or photo Finding number
B01 Deck climber frames	Check climbers attached to platforms for cracks, bending, movement and connection wear.	4	<u>20261019_155601748_iOS.heic</u> <u>20261019_155559075_iOS.heic</u>
B02 Deck climber grips	Check steps, rungs, handles and holds for looseness, breakage, rotation and loss of grip.	4	<u>20261019_155158162_iOS.heic</u>
B03 Climber transitions	Check entry and exit connections, handholds and gaps at deck interfaces.	2	
B04 Overhead frames	Check beams, end supports, brackets and connections for movement, cracking or corrosion.	4	<u>20261019_155432891_iOS.heic</u> <u>20261019_155436407_iOS.heic</u>
B05 Overhead grips	Check each rung, ring or handle for wear, cracking, rotation and insecure attachment.	U	
B06 Overhead moving joints	Check pivot wear, damaged links, loose fittings and unexpected play or binding.	U	
B07 Freestanding frames	Check climber stability, settlement, anchors and bent or fractured members.	NA	
B08 Climbing panels	Check panel cracking, worn edges, holds, mounting hardware and exposed fasteners.	2	
B09 Rope and cable nets	Check fraying, exposed cable core, broken strands and damage at intersections.	NA	
B10 Net connectors	Check anchors, tension devices, end fittings and loose or missing connectors.	NA	
B11 Flexible ladders	Check ropes, chains, steps and attachments for uneven wear, failed joints and instability.	NA	
B12 Specialized climbers	Check rock forms, GFRC shells and logs for loose sections, spalling, exposed reinforcement or failed anchors.	NA	

Slides roofs and play features

Enter one code per row: 1 Serviceable | 2 Minor wear | 3 Repair required | 4 Hazard | U Not verified | NA Not applicable. Record a component ID and photo or finding number for each defect.

Item	Review criteria	Rating	Location or photo Finding number
C01 Slide chute	Check cracking, holes, splits, rough patches, deformation and wear through the sliding surface.	4	<u>20261019_161425759 iOS.heic</u> <u>20261019_161301453 iOS.heic</u>
C02 Slide seams and edges	Check separated joints, raised edges, sharp fasteners and snag points along the travel path.	3	
C03 Slide entry	Check platform attachment, entry handles, transition surfaces and missing protective parts.	4	<u>20261019_161223242 iOS.heic</u>
C04 Slide supports	Check braces, anchors and chute connections for movement, corrosion or failure.	4	<u>20261019_160610064 iOS.heic</u>
C05 Slide exit	Check exit damage, settlement and changes in exit height caused by surfacing loss.	3	
C06 Enclosed slides	Inspect accessible tube joints and interiors for damage, obstructions and loose hardware. Mark inaccessible areas U.	3	<u>20261019_161247653 iOS.heic</u> <u>20261019_161255457 iOS.heic</u>
C07 Embankment slides	Check hillside stability, undermining, slide support and turf or loose-fill transitions at the exit.	NA	
C08 Roof panels	Check brittle or broken panels, sharp fragments, deterioration and insecure attachment.	3	
C09 Roof supports	Check brackets, fasteners and frames for loosening, corrosion and falling-part potential.	3	<u>20261019_161856691 iOS.heic</u> <u>20261019_161550350 iOS.heic</u>
C10 Tunnels and crawl tubes	Check cracks, joints, drainage, sharp edges, attachment and obstructions.	NA	
C11 Activity panels	Check panels, wheels and interactive parts for breakage, binding, exposed hardware or pinch points.	2	
C12 Caps and finishes	Check missing caps, cracked covers and flaking finishes. Refer suspect legacy coatings for evaluation before disturbance.	3	<u>20261019_155158162 iOS.heic</u>

Rating	Condition	Calculated Quantities Noted in Report
1	Serviceable	0
2	Minor wear	4
3	Repair required	6
4	Hazard	14
U	Not verified	2
NA	Not applicable	9

Findings & Corrective Actions

Overall disposition and follow up

Disposition: **Close immediately and repair/remedy all hazards.**

Affected equipment and restrictions: **Uprights, Decks, Climbers, Slides, Bridges, Panels, Roofs, Barriers**

Owner notified and time _____ Next review date _____

Reviewer signature _____ Owner acknowledgment _____

Any tier 4 requires immediate effective isolation. Close the entire structure or area when the affected component cannot be safely isolated. Signs alone may not prevent use. Reopen only after correction and documented verification by the responsible qualified person. Do not average scores; record unresolved U findings separately.

Reference and application

CPSC Public Playground Safety Handbook, Publication 325, July 2025, sections 4.1 through 4.4 and Appendix A provide general maintenance and recordkeeping guidance. This form adds a proposed rating system and component prompts for field documentation. Use manufacturer instructions and applicable technical criteria for repair decisions and specialized verification. Review frequency should reflect use, age, climate and manufacturer guidance.

<https://www.cpsc.gov/Playground-Handbook>

When recorded, return to:
Stansbury Service Agency
1 Country Club Drive, Suite #1
Stansbury Park, Utah 84074

Affecting Parcel Numbers:

THE RESERVE PHASE 3 SUBDIVISION PARCEL C – Parcel No. 19-075-0-000C
THE RESERVE PHASE 4 SUBDIVISION PARCEL A – Parcel No. 20-040-0-000A
THE RESERVE PHASE 5 SUBDIVISION PARCEL A – Parcel No. 21-045-0-000A
THE RESERVE PHASE 5 SUBDIVISION PARCEL C – Parcel No. 21-045-0-000C
THE RESERVE PHASE 6 SUBDIVISION PARCEL A – Parcel No. 21-072-0-000A

DEED OF DEDICATION
WITH RESTRICTIVE COVENANTS

PERRY DEVELOPMENT, LLC (Grantor”), for good and valuable consideration, and subject to the restrictive covenants set forth below, hereby dedicates in fee title to STANSBURY SERVICE AGENCY (“Grantee”) the following parcels of real property located in Tooele County, State of Utah:

THE RESERVE PHASE 3 SUBDIVISION PARCEL C
THE RESERVE PHASE 4 SUBDIVISION PARCEL A
THE RESERVE PHASE 5 SUBDIVISION PARCEL A
THE RESERVE PHASE 5 SUBDIVISION PARCEL C
THE RESERVE PHASE 6 SUBDIVISION PARCEL A

RESTRICTIVE COVENANTS

The restrictive covenants stated below shall run with the land, shall apply to each of the above parcels, and shall be binding on Grantee and its successors and assigns.

1. Grantee shall perpetually preserve the parcels as a secondary conservation area pursuant to Tooele County Code Section 13-8-10 as it existed on the date of this Deed (attached hereto as Exhibit B). Any use of the parcels that impairs or interferes with secondary conservation area values is expressly prohibited.

2. Unless and until the current natural state of the parcels is changed, Grantee shall maintain the parcels by grazing or cutting the natural growth thereon, not allowing the ground vegetation growth to exceed 12” in height or as reasonably required by the fire marshal.

3. Grantee shall perpetually maintain the parcels in a usable, clean, functional, aesthetic, attractive and good condition.

4. Grantee shall perpetually preserve the parcels as open spaces for the enjoyment of the public.

5. Grantee shall neither install nor cause to be install any outdoor lighting without Grantor's prior written consent. Grantor expressly reserves the right to dictate the type(s) of lighting to be installed, the intensity of such lighting, the location of such lighting, and the dates and hours that such lighting may be used, if at all.

6. Grantor is obligated to construct a trail around the perimeter of the Reserve residential units. The trail shall be designed and used for non-motorized transit and must be constructed of pervious materials after design consultation with Tooele County. The trail must be constructed before certificates of occupancy are issued for more than 50% of the homes in the Reserve. By acceptance of this Deed, Grantee assumes the obligation to construct and maintain the trail. By acceptance of this Deed, Tooele County repeals the requirement that the trail must be constructed before certificates of occupancy are issued for more than 50% of the homes in the Reserve. Grantee must construct and complete the trail within 12 months of the date of this Deed.

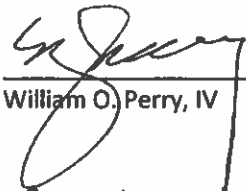
7. By acceptance of this Deed, Tooele County accepts the transfer of these parcels to Grantee as full satisfaction of Grantor's obligations to provide open space and/or conservation easements for The Reserve.

8. By acceptance of this Deed, Grantee agrees to fully indemnify Grantor from any and all claims arising from Grantor's obligations to provide open space and/or conservation easements for The Reserve.

9. Grantee's obligations under this Deed may be specifically enforced by Grantor or Tooele County. In the alternative, if Grantee fails to perform its obligations under this Deed, Grantor may petition the court for reacquisition of the parcels.

DATED this 9 day of November, 2021.

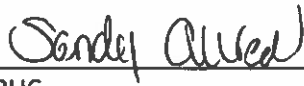
PERRY DEVELOPMENT, LLC:



William O. Perry, IV

9 The foregoing Deed of Dedication with Restrictive Covenants was acknowledged before me this day of November, 2021, by William O. Perry, IV, Manager of Perry Development, LLC.





NOTARY PUBLIC

Entry #: 560737

11/23/2021 01:44:27 PM DEED OF DEDICATION

Page: 3 of 5

FEE \$40.00 BY STANSBURY SERVICE AGENCY

Jerry Houghton, Tooele County County Recorder

Accepted by Tooele County:



Tom Tripp

Chair, Tooele County Council

Approved as to form:



Colin Winchester

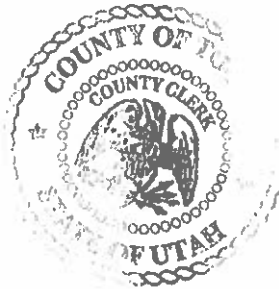
Deputy Tooele County Attorney

Attest:

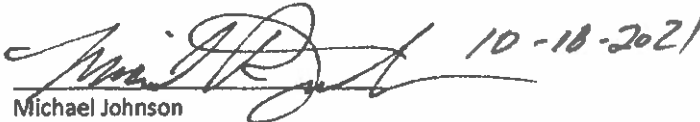


Tracy D. Shaw

Tooele County Clerk



Accepted by Stansbury Service Agency:



Michael Johnson

Chair, Stansbury Service Agency

**EXHIBIT A
UNANIMOUS WRITTEN CONSENT AND
RESOLUTIONS OF THE MANAGER OF
PERRY DEVELOPMENT, LLC**

The undersigned, being the Manager of PERRY DEVELOPMENT, LLC (the "Company") hereby unanimously consents to, and by this action approves and adopts, the following consent and resolutions.

The Company is a Utah Limited Liability Company duly formed according to the laws of the State of Utah. The Members of the Company are Brian W. Perry, Jeanette Perry Coates, Michael K. Perry, Trenton M Perry, Tyler V. Perry and Lindsay Perry. The manager of the Company is William O. Perry, IV. The Manager has full power pursuant to the Operating Agreement of the Company to adopt these resolutions.

Under the Articles of Organization and Operating Agreement, the Management of the Company is vested in one Manager to act on behalf of the Company, and as such, said Manager shall have and may exercise all powers for the management, operation and management of the Company as provided in the Articles of Organization and Operating Agreement.

BE IT RESOLVED THAT the Company grants to Tooele County the following parcels of real property situated in Tooele County, State of Utah, subject to the restrictive covenants set forth in the Deed of Dedication with Restrictive Covenants dated November 9, 2021.

BE IT FURTHER RESOLVED THAT the Manager of the Company is vested with all rights pursuant to the Operating Agreement to take such actions as are contemplated hereby and to execute and deliver all documents in conjunction therewith.

IN WITNESS WHEREOF, the undersigned Manager of the Company has executed this Consent and these Resolutions as of the 9 day of November, 2021.

MANAGER:



William O. Perry, IV
Perry Development, LLC

EXHIBIT B
TOOELE COUNTY CODE SECTION 13-8-10
SECONDARY CONSERVATION AREAS

- (1) Secondary conservation areas consist of undeveloped or unconstrained but buildable land and protected, or constrained, lands. Secondary conservation areas include the following:
 - (a) farmlands, including fields, pastures, and meadows;
 - (b) woodlands and buffers except riparian buffers;
 - (c) historic and/or archaeological sites as identified by the Utah Division of State History, Utah State Historical Society;
 - (d) passive recreation areas, public and private, including pedestrian, bicycle, and equestrian trails, picnic areas, community commons or greens, and similar areas;
 - (e) active recreation areas and facilities, public and private, to include parks, playing fields, and playgrounds, but recreation areas with impervious surfaces greater than 15% of the total secondary open space such as parking lots, tennis courts, basketball courts, and pools shall be excluded;
 - (f) existing healthy, native forests of at least one acre contiguous area;
 - (g) individual existing healthy trees greater than eight inches caliper, as measured from their outermost drip line;
 - (h) other significant natural features and scenic viewsheds such as ridge lines, peaks, and rock outcroppings, particularly those that can be seen from public roads; and
 - (i) trails that connect the tract to neighboring areas.
- (2) One hundred percent of secondary conservation areas may be counted as open space.

When Recorded Return To:

Tooele County Clerk
47 South Main Street
Tooele, UT 84074

Ent: 398087 - Pg 1 of 6
Date: 04/28/2014 11:39 AM
Fee: \$0.00
Filed By: cp
Jenna M. Houghton, Recorder
Tooele County Corporation
For: TOOELE COUNTY CLERK

PERPETUAL CONSERVATION EASEMENT

DATE: January 31, 2014
GRANTOR/OWNER: PERRY DEVELOPMENT, LLC
GRANTEE: TOOELE COUNTY
PROPERTY: THE RESERVE SUBDIVISION, PHASE 1, PARCELS A & B

For and in consideration of good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, this Conservation Easement (the "Easement") is granted and effective this 31st day of January, 2014, by Perry Development, LLC ("Grantor") to Tooele County ("Grantee"), for certain real property located in Tooele County, Utah as more particularly described as The Reserve Subdivision, Phase 1, Parcels A & B, which is incorporated herein by this reference (the "Property"). Grantor represents that it possesses sufficient ownership interest in the property to grant the rights conveyed by the Easement.

CONVEYANCE: In consideration of and subject to the covenants, terms, conditions, and restrictions contained herein, the Grantor does hereby grant and convey unto the Grantee, its successor and assigns, in perpetuity, an Easement over and across all of the Property to preserve and protect conservation values of the property, thereby restricting and limiting the uses of the Property in certain respects, and reserving unto the Grantor, its successors, and assigns forever, fee title to the Property and all the incidents of ownership thereof other than the Easement. The scope of this Easement is set forth in this agreement.

THE GRANTOR AND THE GRANTEE AGREE TO THE FOLLOWING:

1. PURPOSES OF THE EASEMENT AND COMMITMENTS OF THE GRANTOR AND THE GRANTEE.

A. This Easement assures that the Property will be perpetually preserved in its predominately natural, agricultural, and open space condition. It is to protect the Property's conservation values and to maintain and enhance the natural features of the Property. Any uses of the Property which may impair or interfere with the Conservation Values are expressly prohibited.

B. The Grantor is the Owner of the Property and is committed to preserving the Conservation Values of the Property. The Grantor agrees to confine the use of the Property to activities consistent with the purposes of this Easement and the preservation of the Conservation Values. It is the intent of the Grantor and Grantee that the Property shall be kept in its natural state, non-irrigated (unless otherwise determined by Owner or its successor), that the Owner will transfer the Property to a non-profit owners association to own and maintain the Property by

grazing or cutting the natural growth thereon, not allowing the field growth to exceed 12" in height or as reasonably required by the fire marshal.

C. The Grantee is a qualified recipient of this Easement, as defined in Utah Statue 57-18-3, is committed to preserving the Conservation Values of the Property, and is committed to upholding the terms of this Easement. The Grantee intends to preserve open spaces, including farms and grasslands, where such preservation is for the scenic enjoyment of the general public or pursuant to clearly delineated governmental conservation policies and where it will yield a significant public benefit.

2. CONSERVATION VALUES. The Property possesses natural, agricultural, and open space of prominent importance to the Owner, the Grantee, and the public. These values are referred to as the "Conservation Values" in this Easement. The Conservation Values include the following and except as the same may be modified by the Permitted Uses specified below:

OPEN SPACE AND SCENIC:

- A. Maintaining a natural character which would be impaired by development of the Property.
- B. Maintaining a scenic panorama visible to the public from publicly accessible sites which would be adversely affected by modifications of the natural habitat.
- C. Providing a sense of rural character to the development.
- D. Providing biological integrity of other land in the vicinity has been modified by intense development, and the trend is expected to continue.
- E. Providing the Grantee with an opportunity for a synergistic increase in the worth of the Conservation Values preserved by this Easement if the Grantee acquires other valuable property rights on nearby or adjacent properties.

3. PROHIBITED ACTIONS: Any activity on, or use of the Property which is inconsistent with the Purpose of this Easement and which is detrimental to the Conservation Values, both as are specified in Section 13-8-12 of the Tooele County Code, is expressly prohibited.

4. PERMITTED USES. The Owner retains all ownership rights which are not expressly restricted by this Easement, including, but not limited to those rights associated with using portions of the Easement for a water retention or detention area and providing easements and licenses to third parties for necessary utility installation and utility access / rights of ways.

Prior to the beginning of construction or the commencement of a land use on the Property subject to the Easement, the Owner will provide a written plan to the Grantee for the Grantee's review and approval. Such approval shall not be withheld unless such use is determined to conflict with Section 13-8-12 of the Tooele County Code. Any permits normally required for the operation of the proposed land use on the Property subject to

the Easement shall be obtained by Owner or the proposed user. Those uses contemplated by and/ or shown on the Plat for the Reserve Phase 1 Subdivision are specifically approved.

5. RIGHT OF THE GRANTEE/Owner. The Owner confers the following rights upon the Grantee to perpetually maintain the Conservation Values of the Property:

- A. Rights to Enter.** The Grantee has the right to enter the Property at reasonable times to monitor the Property. Furthermore, the Grantee has the right to enter the Property at reasonable times to enforce compliance with or otherwise exercise its rights under, this Easement. The Grantee may not, however, unreasonably interfere with the Owner's use and quiet enjoyment of the Property. The Grantee or contracted parties have no right to permit others to enter the Property except as permitted in the fulfillment of the other terms of this Easement. Access to the property will be allowed via a designated trail for the Reserve Subdivision lot owners, guests and invitees.
- B. Right to Preserve.** The Grantee has the right to prevent any activity on or use of the Property that is inconsistent with the Purposes of this Easement or detrimental to the Conservation Values of the Property.

6. GRANTEE'S REMEDIES. This section addresses cumulative remedies of the Grantee and limitations on these remedies.

- A. Delay in Enforcement.** A delay in enforcement shall not be construed as an approval of the violation or a waiver of the Grantee's right to eventually enforce the terms of this Easement.
- B. Acts Beyond Owner's Control.** The Grantee may not bring an action against the Owner for modification to the Property resulting from causes beyond the Owners' control, including, but not limited to, unauthorized actions by third parties, natural disasters such as unintentional fires, floods, storms, natural earth movement, or the Owner's well-intentioned action in response to an emergency resulting in changes to the Property. The Owner has no responsibility under this Easement for such unintended modifications.
- C. Notice and Demand.** If the Grantee believes that the Owner is in violation of this Easement, or that a violation is threatened, the Grantee shall provide written notice to the Owner. The written notice shall identify the violation and request corrective action to cure the violation and, where the Property has been injured, to restore the Property.
- D. Failure to Act.** If, within 30 business days after written notice, the Owner does not implement corrective measures requested by the Grantee, the Grantee may bring an action in law or in equity to enforce the terms of the Easement. In the case of immediate or irreparable harm, or if an Owner is unable to be notified, the Grantee may invoke these same remedies without notification and/or awaiting the expiration of the 30-day period.

E. Cumulative Remedies. The preceding remedies of the Grantee are cumulative. Any, or all, of the remedies may be invoked by the Grantee if there is an actual or threatened violation of this Easement.

7. NOTIFICATION PROVISION. The Grantee is entitled to 60 Days written notice whenever its approval is required under this Easement. If the Grantee fails to respond within 60 Days after it receives the written request, then its approval shall be deemed given. This implied approval shall not extend to any activity contrary to this Easement or impairing a Conservation Value. The Grantee's approval shall continue for one year. If the approved activity is not completed within one year after the approval date, then the Owner must re-submit the written application to the Grantee.

8. EASEMENT REQUIREMENTS UNDER UTAH LAW.

A. This Easement is created pursuant to the Land Conservation Easement Act, Title 57, Chapter 18, Utah State Code, *et seq.*

B. Tooele County Code- Title 13, Chapter 8

C. Versions as of July 2, 2012.

9. OWNERSHIP COSTS AND LIABILITIES. In accepting this Easement, the Grantee shall have no liability or other obligation for costs, liabilities, taxes of any kind related to the Property. The Grantee's rights do not include the rights, in absence of a judicial decree, to enter the Property for the purpose of becoming an operator of the Property. The Grantee, its members, trustees or directors, officers, employees, and agents have no liability arising from injury or death to any person or physical damage to any property on the Property.

10. CESSATION OF EXISTENCE. If the Grantee shall cease to exist or if it fails to be a "qualified organization" for purposes of Utah State Code 57-18-3, or if the Grantee is no longer authorized to acquire and hold Easements, then this Easement shall become granted to another entity. This entity shall be a "qualified organization" for purpose of Utah State Code 57-18-3. The Grantee's rights and responsibilities shall be assigned to any entity having similar conservation purposes to which such right may be awarded under the *cy pres* doctrine. In no instance shall this easement be granted to another without notification and approval of current Grantee.

11. TERMINATION. This Easement may be extinguished only by the Grantee, due an unexpected change in condition which causes it to be impossible to fulfill the Easement's purposes.

A. **Unexpected Change in Conditions.** If subsequent circumstances render the Purposes of this Easement impossible to fulfill, then this Easement may be partially or entirely terminated only by judicial proceedings. The Grantee is entitled to compensation

in accordance with the provisions of Utah State Code, Title 78 Chapter 34 and Title 57 Chapter 18.

12. LIBERAL CONSTRUCTION. This Easement shall be construed in favor of maintaining the Conservation Values of the Property.

13. NOTICES. For purposes of this agreement, notices may be provided to either party by personal delivery or by mailing a written notice to the party (at the last known address of a party) by Certified First Class mail.

14. SEVERABILITY. If any portion of this Easement is determined to be invalid, the remaining provisions will remain in force.

15. ASSIGNMENT. The Grantor may assign its interest in this agreement.

16. SUCCESSORS. This Easement is binding upon, and inures to the benefit of, the Grantor/Owner's and the Grantee's successors in interest. All subsequent Owners of the Property are bound to all provisions of this Easement to the same extent as the Grantor.

17. AMENDMENT. Except as expressly provided herein, this Agreement shall not be amended except in writing signed by a duly authorized officer of the Owner and a duly authorized representative of the Grantee and recorded in the Tooele County Recorder's Office.

18. TERMINATION OF RIGHTS AND OBLIGATIONS. A party's future rights and obligation under this Easement terminate upon transfer of that party's interest in the Property. Liability for acts or omissions occurring prior to transfer will survive the transfer.

19. UTAH LAW. This Easement will be construed in accordance with Utah Law.

20. ENTIRE AGREEMENT. This Easement sets forth the entire agreement of the parties. It is intended to supersede all prior discussions or understandings.

21. AUTHORIZATION OF EXECUTION.

A. County. The execution of this Agreement by the County has been authorized by a lawful vote of the Board of County Commissioners of Tooele County, Utah, at a regularly scheduled meeting of that body, pursuant to notice, held on the ____ day of _____, 2014.

B. Perry Development, LLC. The execution of this Agreement by Perry Development, LLC has been authorized by a corporate resolution duly adopted by the Manager of Perry Development, LLC, dated the ____ day of _____, 2014, a true and correct copy of the resolution is attached hereto as EXHIBIT "A" and incorporated by reference herein.

IN WITNESS WHEREOF, the parties have executed this Agreement by their authorized representatives effective as of the date first above written.

GRANTOR:

Perry Development, LLC

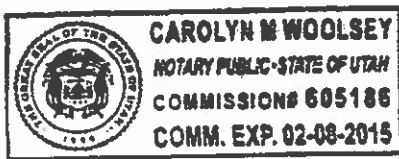

By: William O. Perry, IV
Its: Legal Counsel

State of Utah }

: ss.

County of Tooele }

On this 16 day of February, 2014, William O. Perry, IV personally appeared before me and, being duly sworn, acknowledged to me that he executed the foregoing Perpetual Conservation Easement for the purposes stated therein.

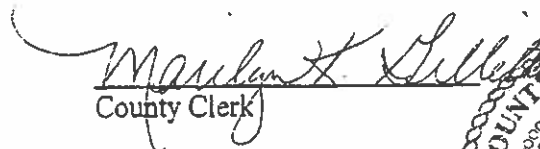



Notary Public

GRANTEE:

ATTEST:

TOOELE COUNTY, a political subdivision
of the State of Utah


County Clerk

State of Utah }

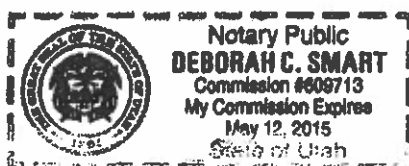
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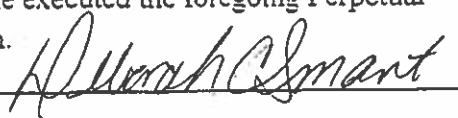
County of Tooele }




Bruce Clegg, Chairman

On this 23rd day of April, 2014, J. Bruce Clegg personally appeared before me and, being duly sworn, acknowledged to me that he executed the foregoing Perpetual Conservation Easement for the purposes stated therein.




Notary Public



Stansbury Service Agency Board of Directors Meeting Minutes

Date: Wednesday, October 7, 2026

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 6:30 PM

I. Call to Order by Brett Palmer at 6:30 PM

II. Roll Call

A. Board Members

1. Brett Palmer - Present
2. John H. Wright - Present
3. Kyle Shields - Present
4. Brock Petersen – Present (left at 8:15 pm)
5. Wayne V. Nielson - Present
6. Kasey Nobles - Present

B. Staff

1. James Hanzelka - Present
2. Ingrid Swenson - Present
3. Daisy LeBleu - Present
4. Shawn Chidester – Present

III. Pledge of Allegiance led by Kyle Shields

IV. Public Comments

A. None

V. Review of Public Comments from Last Meeting

A. No Public Comments were received at the September 23, 2026, Board Meeting.

VI. General Manager Updates:

A. Operations

1. James Hanzelka reported that the winter shutdown is expected to begin around October 15, weather permitting. Irrigation will be shut down, but mowing will continue as needed. Crews will shift to ground repair and tree trimming.
2. Vandalism occurred at the north-end Porter Way Park restroom and the clubhouse-area restroom. Both were temporarily closed for cleanup. The recently installed locks resisted attempts to break them.

3. James Hanzelka reported discussions with the UDOT Trails team regarding its ongoing review of regional trail plans, including a potential trail network extending from Tooele toward Pole Canyon Road and beyond. He indicated that additional discussion of the Soundwall Trail would follow during the project updates.
4. Staff plans to remove dead trees, including four willows along Clubhouse Road, and is evaluating replacement locations and planting plans. John H. Wright asked staff to consider a variety of replacement tree species rather than planting only one type. James Hanzelka confirmed that species diversity is being considered.
5. The clubhouse sound system is scheduled for delivery and installation on October 28, 2026. James Hanzelka clarified that the vendor had originally indicated September 28, but the correct date is October 28.
6. A film crew was scheduled to use Porter Way Park as a staging area the following day for a commercial being filmed in the Sagewood area.
7. Staff provided reseeding plans for Parks and Recreation and the golf course. Golf-course work encompasses approximately 80,000 square feet; Parks and Recreation has potentially about twice that area. Work near the clubhouse and lake depends partly on the bridge project.
 - a. In response to John H. Wright's question about the method of restoration, James Hanzelka clarified that the listed work involves seeding using seeding equipment.
8. Upcoming activities include separate adult and children's Halloween parties, the royalty-sponsored Turkey Trot, a Christmas event, and the January 1 Ice Breaker Plunge.

B. Projects

1. Remaining 2026 capital-maintenance priorities include automated restroom locks and replacement of the clubhouse front entryway, a significant source of leaks. Two entryway bids ranged from approximately \$15,000 to \$30,000, with two additional bids pending. Staff will compare scopes before selecting a proposal.
2. James Hanzelka projected that approximately \$140,000 in capital-maintenance funding could remain available for reallocation after planned work.
3. Most capital projects have been completed or moved to the next budget year. Remaining work includes bridge planning and vehicle purchases. James Hanzelka reported that one vehicle had already been purchased for eventual staff use. Porter Way Ball Field work had approximately \$50,500 spent or committed, with additional charges still pending.
4. Approximately \$700,000 remained from the proposed capital-project budget, including grant-related funds and amounts previously designated for the bridge.
5. At Porter Way Ball Field, grading, red-dirt placement, and infield irrigation were substantially completed. Staff will determine whether the area outside the infield needs reseeding alone or additional topsoil. Staff ordered base anchors, pitching rubbers, and one set of bases. The higher-than-expected dirt and grading costs reduced funds available for related equipment. Members discussed the relative cost, condition, dimensions, and location of new versus used storage containers, including 20-foot and 40-foot options; they did not decide whether to purchase any.

6. At Mill Pond Park, staff met with electricians regarding amphitheater electrical work and submitted a request to the County concerning updated code requirements. An engineer's estimate was expected by October 23 for the draft budget.
7. For the Soundwall Trail, staff requested that UDOT increase its contribution to an 80/20 funding split. A UDOT trails representative expressed interest in advancing the project and discussed possible future trail extensions. Approval of the funding adjustment was not yet confirmed.
8. At Oscarson Park, Blu Line prepared a preliminary grading plan. Staff requested revisions and expected to take an updated plan to the planning committee for input.

C. Finances

1. James Hanzelka reviewed the September 30 cash position, distinguishing restricted impact-fee balances from operational funds. Operational funds totaled approximately \$3,579,883. He emphasized reporting actual cash availability separately from budgeted amounts.

VII. Discussion Items

- A. Jayme Blakesley, recently retained as Agency legal counsel, introduced himself to the Board. He explained that his firm, Hayes Godfrey Bell, specializes in local-government representation and that approximately 95% of his practice involves special districts and municipalities. Jayme Blakesley explained that he attended the meeting to meet Board members, understand the Agency's needs, and observe a meeting before beginning substantive work.
 1. John H. Wright asked whether Jayme Blakesley had toured Agency facilities and become familiar with operations. Jayme Blakesley explained that he had met remotely with James Hanzelka and Ingrid Swenson but had not yet toured the facilities. He also described family connections to the Tooele Valley.
 2. John H. Wright asked about Jayme Blakesley's experience representing special districts. Jayme Blakesley summarized his legal career, including ten years with the U.S. Department of Transportation, one year working in Portland, Oregon, three years as general counsel for the Utah Transit Authority, and approximately eight and a half years with his current firm.
 3. Kyle Shields asked whether Jayme Blakesley's existing workload would affect his availability to represent the Agency. Jayme Blakesley stated that he did not anticipate difficulties meeting the Agency's needs and that a capable associate could assist with the workload when necessary.
- B. **Discussion of the 2026 Amended Tentative Budget, 2027 Tentative Budget, and Tentative Fee Schedule.**
 1. James Hanzelka reviewed proposed amendments to the 2026 budget, including unused capital-maintenance funding resulting from cost savings and deferred work. The proposal included approximately \$61,000 for 2027 capital maintenance and roughly \$80,000 potentially available for 2026 capital projects or equipment purchases, including equipment supporting the Porter Way Ball Field.
 2. For the tentative 2027 budget, James Hanzelka compared prior-year actuals, the 2026 budget and projections, and proposed 2027 amounts. He explained that residual funds are carried out outside the annual operating budget and can be allocated in later years as needed.

3. James Hanzelka explained the handling of capital-project funding, including dedicated capital allocations, transfers between years, reserve funds, and grant reimbursements.
 - a. The Agency maintains emergency and equipment-sustainment reserves. Unspent annual allocations may become residual funds. Approximately \$200,000 from the 2026 budget had been programmed for use in the 2027 budget.
4. The 2026 capital-project review identified approximately \$420,000 in unspent available funding after actual and anticipated expenditures. The bridge and deferred West Bank offloading work accounted for part of the remaining amount; some grant funding is reimbursement-based.
5. James Hanzelka reported approximately \$144,000 in 2026 capital-maintenance expenditures and projected costs, with approximately \$61,000 proposed for 2027 capital maintenance.
6. Staff's proposed capital-project priority list had been reviewed by the capital-projects planning group, which adjusted several priorities, including elevation of a backflow item for safety reasons.
7. The Finance Committee recommended omitting funding for two projects and not drawing additional funds from residual reserves. Its priorities therefore differed from those of the capital projects group. Members also discussed an unresolved skate-park repair estimate, which had been considered at both \$15,000 and \$50,000. The full Board would need to reconcile the recommendations.
8. Potential future needs included replacement of the Village and Galley Park playgrounds. Potential future needs included replacing the Village and Galley Park playgrounds, whose manufacturer was no longer in business; resurfacing the area shared with SPID near the maintenance shop; and eventually resurfacing the clubhouse parking lot.
9. James Hanzelka reviewed impact-fee projects. Oscarson Park grading was not completed in 2026; Mill Pond Park phase one had been completed, while later grading and amphitheater work remained. Approximately \$167,000 of previously budgeted impact-fee funding was used for the Hughes parking-lot reimbursement. The Soundwall Trail remained unresolved because of funding needs. With proposed 2027 work exceeding projected available funds, the Finance Committee recommended completing Mill Pond Park and deferring other impact-fee projects. James Hanzelka cautioned that continued deferral could jeopardize the Soundwall Trail project.

10. The proposed fee schedule retained existing boat-registration, cemetery, pavilion, and gazebo fees, with changes proposed for athletic fields, clubhouse rentals, golf, library services, and the pool. Porter Way Ball Field would receive separate practice and game/event fees. The proposed fee schedule would reduce clubhouse rental rates in response to lower use and add photocopying fees. The proposed golf changes included tournament fees, weekday and single-round rates, season passes, punch cards, and spectator-cart fees. John H. Wright also asked about the trail fee, which staff explained applied to golfers using their own carts. The library proposed raising the nonresident card fee from \$8 to \$10; the Library Board president preferred leaving it unchanged. The pool proposal increased some season-pass rates and added senior and military rates, but did not extend the military category to first responders. John H. Wright clarified that children age two and younger require an adult in the water, while children ages three through twelve require an adult inside the pool enclosure; staff anticipated providing signage.

C. Review of New Signage by the Lake.

1. James Hanzelka presented proposed updates to lake and park signage, including revised park identification, maps, fishing restrictions, and park rules. He noted that the signage would reflect changes to park operations and restrictions.
2. The Board discussed designated fishing and no-fishing areas near the lake, including whether to maintain existing restrictions or change the area where fishing is prohibited. Members expressed concerns that fishhooks could create hazards for swimmers and other recreational users near the docks. Discussion also included potentially adding trees to provide fish habitat and encourage fishing in areas away from swimming activity.
3. Board members identified significant inaccuracies in one of the proposed lake maps, including incorrect shoreline features and the placement of the gazebo, clubhouse, and pool. Members requested that the incorrect map not be printed and that the geographic information be corrected before purchasing the signs.
4. Proposed Park rules included restrictions on disruptive behavior and motorized vehicles, a five-mile-per-hour speed limit, and requirements for bicycles and scooters to remain on sidewalks and paved paths.
 - a. A Board member suggested including the applicable county ordinance reference on the signage.
 - b. Members discussed clarifying restrictions on gasoline-powered vehicles to avoid unintentionally prohibiting golf carts where their use is permitted.
 - c. The Board discussed identifying exceptions to general dawn-to-dusk park hours, particularly for the Porter Way Park pickleball courts.
5. John H. Wright raised concerns about insufficient contrast between some of the sign icons and their backgrounds, particularly those identifying available rental facilities. He requested improvements to make the signage easier to read.
6. Members noted that Woodland Park has a designated firepit and discussed clarifying the signage to indicate that barbecues and open flames are permitted only in designated areas.

7. During the discussion, a Board member identified discrepancies between budget figures posted on the Agency website and those presented in the Board's meeting materials. James Hanzelka and Ingrid Swenson were asked to review the differences and ensure the publicly available budget information matched the appropriate approved figures. James Hanzelka acknowledged that some figures presented during the meeting were proposals and agreed to review the discrepancy.

D. Discussion of Adding Meetings for GM Hiring.

1. Brett Palmer reported that the next regularly scheduled Board meetings were October 21 and November 18, 2026. Ingrid Swenson had suggested that additional meetings might be necessary to accommodate the General Manager hiring process.
2. Kasey Nobles discussed the potential need for special meetings to conduct candidate interviews, accommodate Board members' schedules, and allow for possible second-round interviews. He expressed concern that relying solely on regularly scheduled meetings could delay candidate selection or cause the Board to lose a qualified applicant.
3. Brett Palmer stated that special meetings could be arranged as needed, subject to approval and Board member availability. During the discussion, staff reported receiving eight applications. The Board agreed to remain flexible and schedule additional meetings if necessary. No additional meeting dates were established.

VIII. Action Items:

A. 2026.10.01 A

1. Board Review and possible approval of September 23, 2026, Board Meeting Minutes.

Motion by John H. Wright to approve the September 23, 2026, Board Meeting Minutes as currently written. Seconded by Kasey Nobles.

Vote as Follows: Wayne V. Nielson - Aye; John H. Wright - Aye; Kyle Shields - Aye; Brett Palmer - Aye; Kasey Nobles - Aye; Brock Petersen - Aye.

Motion Passed Unanimously.

B. 2026.10.02 A

1. Board Review and possible approval of September 29, 2026, Planning Meeting Minutes.
2. John H. Wright stated that he had reviewed the Planning Committee Work Meeting Minutes and found them satisfactory and accurate. During the vote, Wayne V. Nielson noted that he had not attended the meeting. Brett Palmer clarified that state statute does not require Board members to have attended a meeting to vote to approve its minutes, although members may ask questions about accuracy or choose to abstain. Wayne V. Nielson and Brock Petersen abstained because they had not attended.

Motion by John H. Wright to accept the September 29, 2026, Planning Committee Work Meeting Minutes as currently written. Seconded by Kasey Nobles.

Vote as Follows: Wayne V. Nielson - Abstain; John H. Wright - Aye; Kyle Shields - Aye; Brett Palmer - Aye; Kasey Nobles - Aye; Brock Petersen - Abstain.

Motion Passed (4 Aye, 2 Abstain).

C. 2026.10.03 A

1. Board Discussion and possible decision on removing or replacing the playground at Village Park and Galley Park.
2. James Hanzelka reviewed the maintenance and inspection history of the Village and Galley Park playgrounds. He explained that maintenance had been limited before 2023 and that an October 2023 inspection by the Trust identified significant safety deficiencies. In November 2024, the Agency trained a staff member as a certified playground safety inspector and initiated regular inspections.
3. James Hanzelka reported that an inspection in spring 2024 recommended replacing the playground equipment at Woodland, Village, and Galley Parks because of significant equipment issues and the manufacturer having gone out of business. He said the Board approved replacing Woodland but determined that Village and Galley could be repaired and retained. Staff also replenished wood-chip surfacing to address inadequate depths. He reported that the parks had been brought up to code, but Village and Galley lacked manufacturer support and warranty coverage.
4. James Hanzelka reported that the playgrounds had been inspected and were considered usable, although concerns remained about the stability of the Village Park structure. He explained that Shawn Chidester recommended eventually replacing the playgrounds. Staff had observed significant movement when adults shook portions of the Village Park structure, raising questions about its stability and whether age restrictions might be appropriate.
 - a. John H. Wright asked about previous repairs, including replacement components, welding, and structural supports. James Hanzelka explained that staff repaired damaged slides, plastic components, and an overhead bar in 2025 and 2026, but did not repair the structural stanchions. The steel stanchions were embedded in concrete, and staff observed the concrete moving within the ground when the structure was shaken, although they saw no separation between the steel and concrete.
 - b. Brock Petersen questioned why these safety concerns had not been brought forward during recent planning and Finance Committee discussions, particularly when the Board had been prioritizing safety-related projects. He expressed concern that the playgrounds had not been included in those discussions and that no reliable replacement estimates had been presented.
 - c. Members discussed potential replacement costs. James Hanzelka reported that Woodland Park installation had cost approximately \$176,000, excluding the already-owned play structure and including extensive poured-in-place accessible surfacing. A basic replacement playground with wood-chip surfacing was estimated at approximately \$100,000 per park, depending on the equipment and features selected. The approximately \$100,000 figure was a preliminary estimate for one replacement playground.
 - d. John H. Wright recommended having the Agency's certified playground inspector conduct a more detailed assessment to determine the cause and severity of the structural movement. He emphasized the need to determine whether the equipment could remain safely in use, whether additional repairs were possible, and how urgently replacement might be required.

- e. Kyle Shields noted that Village Park receives substantial use and offered to obtain comparable playground replacement estimates based on projects underway in Salt Lake City. Members discussed developing preliminary plans and designs in advance so they could consider replacement for 2027 or 2028, depending on the equipment's condition and available funding.
- f. Board members discussed the financial implications of potentially replacing both playgrounds, including whether previously prioritized capital projects would need to be reconsidered or additional funding identified. Members expressed concern about drawing on reserves while other major projects, including the bridge, still had uncertain costs.
- g. Members also recommended involving maintenance personnel and the certified playground inspector in evaluating replacement equipment and designs. Members discussed accessibility and maintenance needs and recommended obtaining input from maintenance personnel and the certified playground inspector when considering replacement equipment.
- h. The Board expressed concern about the timing of the safety information and agreed that a more thorough assessment, specific findings, and preliminary estimates were needed before determining whether either playground should remain in service, receive additional repairs, or be replaced.

Motion by John H. Wright to direct staff to further evaluate the Village Park and Galley Park playgrounds and report on their condition, identified problems, severity of concerns, and whether the equipment could remain in service for another year, so the Board could determine the appropriate action. Seconded by Kyle Shields.

Vote as Follows: Wayne V. Nielson - Aye; John H. Wright - Aye; Kyle Shields - Aye; Brett Palmer - Aye; Kasey Nobles - Aye; Brock Petersen - Aye.

Motion Passed Unanimously.

D. 2026.10.04 A

- 1. Board Discussion and possible approval of additional funding for Porter Way Ball Field Improvement.
- 2. James Hanzelka reviewed additional equipment needed to complete the Porter Way Ball Field improvements, including storage materials, portable pitching mounds, and other equipment. He explained that these purchases would exceed the \$55,000 the Board previously approved, requiring about \$20,000 in additional funding.
- 3. The Board discussed purchasing the equipment in 2026 using available capital-project funding or deferring the purchases to the 2027 budget. James Hanzelka explained that spending the funds in 2026 would reduce the amount available to carry forward into 2027. Members also considered how playground replacement priorities could affect funding availability the following year.
- 4. Members clarified that the additional equipment had been included in the capital project priority discussions. The Finance Committee ranked the project fifth, while the Capital Projects Planning Group had ranked it seventh. Discussion confirmed that the requested equipment represented the additional funding need already considered, rather than a separate project.

5. Kyle Shields asked whether the baseball leagues using the field could contribute toward equipment purchases. John H. Wright explained that the leagues were interested in the improvements but did not have substantial reserve funds available. Members discussed smaller contributions or donations toward items such as bases and anchors.
6. James Hanzelka reported that discussions with Kellianne Rosemann indicated substantial interest from baseball organizations in renting the improved field. Staff anticipated that rental fees would generate revenue to help recover the costs over time.
7. Members discussed whether a pitching mound could accommodate different pitching distances by adding a second pitching rubber. John H. Wright explained that adding a second rubber could interfere with a pitcher's stride and would not be an ideal substitute for properly configured equipment.
8. The Board discussed completing the improvements in 2026 rather than postponing purchases until the following year. Members supported finishing the project and avoiding potential delays or increased equipment costs. The discussion concluded with clarification that the additional equipment would be funded from the 2026 capital projects budget.

Motion by Kasey Nobles to approve \$23,570 to purchase equipment for the Porter Way Ball Field, funded from the 2026 capital projects budget, and proceed with the equipment purchases. Seconded by Brock Petersen.

Vote as Follows: Wayne V. Nielson - Aye; John H. Wright - Aye; Kyle Shields - Aye; Brett Palmer - Aye; Kasey Nobles - Aye; Brock Petersen - Aye.

Motion Passed Unanimously.

IX. Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

1. Kasey Nobles asked when the Board would adopt the final budget and was informed that the scheduled date was December 16, 2026.
 - a. Kasey Nobles reported progress arranging the donation of vehicles to the Agency. He stated that the necessary approvals had been obtained for a complete donation, but suitable vehicles had not yet become available. Two vehicles previously considered had transmission problems and were not suitable.
 - b. Kasey Nobles asked about the red curb paint intended for the no-parking area near Stansbury Elementary School. Staff indicated that the paint was expected to arrive that week.
 - c. Kasey Nobles expressed concern about continued parking violations near the school, including repeated damage to sprinkler heads, rutting of the ground, and reduced visibility for drivers and the school crossing guard. He suggested providing traffic cones and asking the crossing guard to place them along the no-parking area when setting out other traffic-control cones.

- d. Kasey Nobles requested that the Board add a standing agenda item to review previous Board-member comments, requests, and outstanding follow-up items. He explained that a separate review, similar to the existing review of public comments, would help ensure that concerns were addressed and updates communicated. Ingrid Swenson was asked to incorporate the new agenda item separately from the review of public comments, before the General Manager updates.
2. Brock Petersen recommended that park-rule signage and public communications explain the safety reasons behind restrictions rather than simply listing prohibitions. Drawing on his experience as a safety director, he emphasized educating and encouraging compliance, particularly regarding fishing restrictions intended to prevent injuries. James Hanzelka stated that the Agency had previously communicated some of these concerns and would continue providing public education.
3. Wayne V. Nielson emphasized the Finance Committee's preference for completing existing projects before committing funding to additional work. He stated that completing the bridge should be a top priority in the 2027 budget and explained that the same approach informed the committee's recommendation to complete the Mill Pond Park improvements.
 - a. Board members expressed concern about delays in receiving updated bridge construction cost estimates, noting that the information had been outstanding for approximately three months.
 - b. James Hanzelka reported that staff was coordinating with the bridge consultant and anticipated a site walkthrough the following week. He expressed hope that updated cost information would be available by October 23 to support the draft budget review.
 - c. Members requested additional follow-up with the consultant to expedite the estimate, emphasizing the importance of having reliable cost figures before making final decisions about 2027 budget priorities.
4. John H. Wright requested further discussion of the Capital Projects Planning Group and Finance Committee recommendations, particularly the increased priority assigned to skate-park repairs. He questioned why the skate park had risen in priority when it had not previously been identified as a major concern and expressed concern that other projects affecting more residents could be displaced.
 - a. Brock Petersen explained that the Finance Committee had prioritized potential safety concerns, although the scope and cost of the necessary skate-park repairs remained uncertain. The committee considered preliminary amounts of about \$15,000 and \$50,000. James Hanzelka reported that Ramp America, a skate-park construction company, had identified safety concerns and that a resident skateboarder had submitted a letter describing potentially unsafe conditions. John H. Wright requested a copy of the resident's letter, and James Hanzelka agreed to try to locate it.

- b. John H. Wright questioned the specific hazards identified at the skate park, noting that he had personally inspected the facility and had not observed conditions that appeared to justify its increased priority. He also questioned whether a company that constructs skate parks might have an interest in recommending replacement. Members clarified that refurbishment, if feasible, was being considered rather than immediate removal. Discussion included the need for additional information before the Board determined the project's priority and funding.
- c. John H. Wright raised concerns about root intrusion observed in video footage of an approximately 18-inch drainage pipeline near golf hole three. He described roots entering the pipe at several locations and increasingly significant obstructions approximately 203 to 207 feet into the inspection. Members discussed uncertainty about the inspection direction and manhole locations. James Hanzelka explained that Brett Palmer had previously suggested another cleaning and video inspection to better identify pipe conditions and determine whether additional repairs were necessary.
- d. John H. Wright asked about the status of red curb paint expected from the County for the no-parking area near Stansbury Elementary School. Staff reported that delivery was anticipated that week and agreed to check its status. He also asked whether painting the inside curb of the clubhouse entrance turnaround would be appropriate. Staff explained that the area was restricted to staff parking and sometimes needed to accommodate temporary double parking for operational purposes.
- e. John H. Wright requested an update on aquatic-weed treatment in ponds three, five, seven, and eight. James Hanzelka reported that the initial treatment appeared to have eliminated algae but had produced less satisfactory results against pondweed. A second treatment using a different chemical had been applied, and staff were awaiting video footage and results to evaluate its effectiveness.
- f. John H. Wright asked about the Soundwall Trail's funding status and whether the project would proceed if additional state assistance became available. James Hanzelka explained that the Finance Committee had recommended not funding the project, but emphasized that committee recommendations were not final Board decisions and that the full Board could determine whether to allocate funding.
- g. John H. Wright asked about the status of the Mill Pond Park design. James Hanzelka reported that the Agency had submitted a letter to the County concerning an outstanding requirement and that the designer was awaiting a response before completing final recommendations.
- h. John H. Wright asked whether the County had provided an update regarding golf-cart use on Stansbury Park roads. James Hanzelka reported that he had not received a response and was attempting to contact the appropriate County representative to determine whether the matter had been reviewed with legal counsel.

- i. John H. Wright requested an update on the Stansbury Royalty bat-box project. James Hanzelka reported that flyers continued to be distributed but had generated limited response. Staff had not yet returned to the royalty organizers with a recommendation, and James Hanzelka suggested that they might need to reconsider the project if sufficient interest did not develop.
- 5. Kyle Shields reported that a resident had difficulty locating golf-course fees on the Agency website and that he had also been unable to find the information. He recommended making the fees easily accessible from the Stansbury Park Golf webpage. James Hanzelka agreed to have the website team investigate and verify that the information was available.
 - a. Kyle Shields also suggested using the upcoming irrigation system shutdown period to identify and map remaining unmapped irrigation components in WeatherTRAK. James Hanzelka reported that staff continued adding information to the system and developing a comprehensive mapping system, including hard-copy maps to support maintenance planning and staff review.
- 6. Brett Palmer thanked staff for the reseeding plans and suggested adding the area south of the seventh tee box near the restroom. James Hanzelka explained that a buried, disconnected sprinkler and its water and electrical connections still needed to be located and restored before seeding.

X. Motion to Adjourn

Motion by Kyle Shields to adjourn the Stansbury Service Agency Board of Directors Meeting. Seconded by Kasey Nobles.

Vote as Follows: Wayne V. Nielson - Aye; John H. Wright - Aye; Kyle Shields - Aye; Brett Palmer - Aye; Kasey Nobles - Aye; Brock Petersen - Absent. **Motion Passed (5 Aye; Brock Petersen absent).**

Meeting Adjourned at 8:21 PM.

The content of these minutes is neither intended nor presented as a verbatim transcript of the meeting. Rather, they serve as a concise summary of the key discussions and actions that took place.

Approved this Date: October 21, 2026

Brett Palmer, Stansbury Service Agency Board Chair

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2026 to 09/30/2026
75.00% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(207,599)	3,296,949
Other current assets	5	105
Total Current Assets	(95,710)	3,405,115
Total Assets:	(95,710)	3,405,115
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	(10,768)	249,130
Total Liabilities:	(10,768)	249,130
Equity - Paid In / Contributed	(3,240,927)	(3,155,986)
Total Liabilities and Fund Equity:	(3,251,696)	(2,906,856)
Total Net Position	3,155,986	6,311,971

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2026 to 09/30/2026
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Taxes	3,219,588	15,406	194,262	6.03%	3,302,500	5.88%
Intergovernmental revenue	39,000		20,000	51.28%	39,000	51.28%
Charges for services	1,280,280	130,946	1,237,162	96.63%	1,332,314	92.86%
Interest	80,000	12,458	133,057	166.32%	130,000	102.35%
Miscellaneous revenue	21,154	2,871	22,688	107.25%	24,861	91.26%
Contributions and transfers	325,625				325,625	
Total Revenue:	4,965,647	161,681	1,607,169	32.37%	5,154,300	31.18%
Expenditures:						
General government						
Council	23,650	486	2,177	9.20%	25,572	8.51%
Administrative	724,400	39,845	439,245	60.64%	631,384	69.57%
Total General government	748,050	40,331	441,421	59.01%	656,956	67.19%
Parks, recreation, and public property						
Parks	1,379,600	82,011	658,549	47.73%	1,083,957	60.75%
Recreation Facilities	329,020	9,956	144,903	44.04%	259,650	55.81%
Golf Operations	947,320	60,484	583,768	61.62%	853,300	68.41%
Pro Shop	736,800	40,791	519,006	70.44%	655,093	79.23%
Pool	185,920	4,378	147,009	79.07%	156,780	93.77%
Library	27,960	1,595	16,554	59.21%	28,160	58.79%
Cemetery	30,385	1,721	19,605	64.52%	30,063	65.21%
Project Management	49,760	5,087	41,330	83.06%	62,460	66.17%
Total Parks, recreation, and public prop	3,686,765	206,022	2,130,724	57.79%	3,129,463	68.09%
Non Departmental Expenditures	250,329	270	58,828	23.50%	144,528	40.70%
Transfers	280,503				1,223,753	
Total Expenditures:	4,965,647	246,623	2,630,974	52.98%	5,154,700	51.04%
Total Change In Net Position		(84,942)	(1,023,805)		(400)	255,951.15%

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 09/01/2026 to 09/30/2026
75.00% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(53,409)	78,706
Total Current Assets	(53,409)	61,705
Total Assets:	(53,409)	61,705
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	(29,305)	33,969
Total Liabilities:	(29,305)	33,969
Equity - Paid In / Contributed	(51,840)	(27,736)
Total Liabilities and Fund Equity:	(81,145)	6,232
Total Net Position	27,736	55,473

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 09/01/2026 to 09/30/2026
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Intergovernmental revenue	250,000		15,794	6.32%	45,794	34.49%
Contributions and transfers	788,523				788,523	
Total Revenue:	1,038,523		15,794	1.52%	834,317	1.89%
Expenditures:						
Parks, recreation, and public property						
Parks	210,000	30,918	131,765	62.75%	221,383	59.52%
Recreation Facilities	456,000	62	7,024	1.54%	45,200	15.54%
Golf Operations	70,000	(14,763)	70,986	101.41%	70,988	100.00%
Pro Shop	45,000	31	31,299	69.55%	52,268	59.88%
Pool	57,000	7,856	40,556	71.15%	40,617	99.85%
Cemetery			5,912		5,913	99.98%
Total Parks, recreation, and public prop	838,000	24,104	287,541	34.31%	436,369	65.89%
Transfers	200,523				397,948	
Total Expenditures:	1,038,523	24,104	287,541	27.69%	834,317	34.46%
Total Change In Net Position		(24,104)	(271,747)			Ø100,647,062.96%

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 09/01/2026 to 09/30/2026
75.00% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	6,221	949,213
Total Current Assets	6,221	941,754
Total Assets:	6,221	941,754
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	(83)	5
Total Liabilities:	(83)	5
Equity - Paid In / Contributed	(935,445)	(941,748)
Total Liabilities and Fund Equity:	(935,528)	(941,743)
Total Net Position	941,748	1,883,496

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 09/01/2026 to 09/30/2026
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Intergovernmental revenue	609,184					
Interest	40,000	2,560	24,995	62.49%	30,000	83.32%
Miscellaneous revenue	150,000	6,824	109,502	73.00%	125,000	87.60%
Contributions and transfers	642,412				189,375	
Total Revenue:	1,441,596	9,384	134,497	9.33%	344,375	39.06%
Expenditures:						
General government						
Administrative	46,000		25,375	55.16%	25,375	100.00%
Total General government	46,000		25,375	55.16%	25,375	100.00%
Parks, recreation, and public property						
Parks	1,395,596	3,081	219,897	15.76%	319,000	68.93%
Total Parks, recreation, and public prop	1,395,596	3,081	219,897	15.76%	319,000	68.93%
Total Expenditures:	1,441,596	3,081	245,272	17.01%	344,375	71.22%
Total Change In Net Position	0	6,303	(110,775)	138,468,225.00%		

Stansbury Service Agency
Check Register
All Bank Accounts - 09/01/2026 to 09/30/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
3C Business Solutions	ACH	32628	08/15/2026	09/10/2026	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	32628	08/15/2026	09/10/2026	21.75	Billing for CCTV	1054-311 - Security	
					\$43.50			
					\$43.50			
Above It All Inc	32722	9172026	09/17/2026	09/30/2026	418.00	Shirts for Staff	1058-240 - Office supplies	
					\$418.00			
Ace Disposal	ACH	1507675	08/31/2026	09/24/2026	206.85	Golf Course	1052-260 - Waste/Trash	
Ace Disposal	ACH	1507675	08/31/2026	09/24/2026	226.25	Clubhouse Garbage	1054-277 - Waste/Trash - Clubhouse	
Ace Disposal	ACH	1507675	08/31/2026	09/24/2026	226.25	Pool Garbage	1055-260 - Waste/Trash	
Ace Disposal	ACH	1507675	08/31/2026	09/24/2026	226.25	Pro Shop	1058-260 - Waste/Trash	
Ace Disposal	ACH	1507675	08/31/2026	09/24/2026	572.15	1/4 clubhouse and shop	1053-260 - Waste/Trash	
					\$1,457.75			
AD WEAR	ACH	47257	08/27/2026	09/01/2026	308.25	Shirts for Seasonal	1053-240 - Office supplies & PPE	
					\$308.25			
Adobe Inc	CC	09122026	09/12/2026	09/12/2026	21.37	Acropro Subscription	1051-312 - IT expense	
					\$21.37			
Adobe Rock Products	ACH	60617	07/07/2026	09/10/2026	77.62	Topsoil	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	61457	07/21/2026	09/10/2026	77.62	Top Soil for Pool Backflush	417200 - Swimming pool improvemen	
Adobe Rock Products	ACH	61958	07/29/2026	09/10/2026	38.55	crusher fines	1057-250 - Maintenance	
Adobe Rock Products	ACH	62463	08/06/2026	09/01/2026	186.56	East Stansbury Parkway - Autumn River Rock	1053-262 - Gardening maintenance	
Adobe Rock Products	ACH	62525	08/07/2026	09/01/2026	38.55	crusher fines	1057-250 - Maintenance	
Adobe Rock Products	ACH	62527	08/07/2026	09/01/2026	121.44	Mill Pond - Top Soil	1053-262 - Gardening maintenance	
Adobe Rock Products	ACH	62530	08/07/2026	09/01/2026	121.44	Mill Pond - Top Soil	1053-262 - Gardening maintenance	
Adobe Rock Products	ACH	62659	08/10/2026	09/10/2026	46.64	East Stansbury Parkway - Autumn River Rock	1053-262 - Gardening maintenance	
Adobe Rock Products	ACH	62734	08/11/2026	09/15/2026	88.00	Black Mulch	1053-262 - Gardening maintenance	
Adobe Rock Products	ACH	62746	08/11/2026	09/10/2026	77.62	Sod for Backflush	417200 - Swimming pool improvemen	
					\$674.04			
All West Fiber	ACH	08162026	08/16/2026	09/10/2026	218.07	Fiber	1051-272 - Telephone, Internet	
					\$218.07			
Amazon	ACH	113Y-NR1T-XK9F	08/13/2026	09/10/2026	241.92	Anchors and Pool Floats	1051-321 - Community Outreach - St	
Amazon	ACH	11VV-Q646-CDP	08/25/2026	09/24/2026	12.08	Gallon Size Bags	1056-325 - Tooele County Recreation	
Amazon	ACH	16YF-WXYW-33	08/13/2026	09/10/2026	107.65	Tri - Prizes	1051-321 - Community Outreach - St	
Amazon	ACH	17NJ-64D7-D6Q	08/25/2026	09/24/2026	59.96	Water Bottles for Prizes	1051-321 - Community Outreach - St	
Amazon	ACH	191F-H9P3-PKN	08/10/2026	09/10/2026	44.50	Paper Towel Rolls	1058-258 - Housekeeping	
Amazon	ACH	19C7-9PLR-1DD	08/13/2026	09/10/2026	97.00	Walkie Talkies	1051-321 - Community Outreach - St	
Amazon	ACH	1C73-6RTL-JXKF	08/06/2026	09/01/2026	7.99	Bags	1051-321 - Community Outreach - St	
Amazon	ACH	1DPQ-G4L7-C46	08/25/2026	09/24/2026	14.24	STRAWS	1058-410 - Inventory, food	
Amazon	ACH	1FRY-V9YV-X1T	08/13/2026	09/10/2026	8.48	Poster Markers	1051-321 - Community Outreach - St	
Amazon	ACH	1GC3-RW17-376	08/13/2026	09/10/2026	135.41	Magnetic Sign Kit, batteries, maximum capacity	1055-240 - Office supplies & PPE	
Amazon	ACH	1GL4-HCRN-1PY	08/13/2026	09/10/2026	13.98	Kids Tri - cupcake liners	1051-321 - Community Outreach - St	
Amazon	ACH	1GL4-HCRN-YR	08/14/2026	09/10/2026	440.74	Pickleball Tournament Prizes	1051-321 - Community Outreach - St	
Amazon	ACH	1H3Q-FWGC-V1	08/06/2026	09/01/2026	224.35	Paper Towels	1052-250 - Facility Maintenance	
Amazon	ACH	1HXQ-49MM-1N6	08/13/2026	09/10/2026	44.95	Pickleball Tournament Prizes	1051-321 - Community Outreach - St	
Amazon	ACH	1JF6-19RT-XQ3L	08/14/2026	09/10/2026	21.10	Pickleball Tournament Prizes	1051-321 - Community Outreach - St	
Amazon	ACH	1L67-TJFQ-T96K	08/17/2026	09/24/2026	24.97	Mouse	1051-240 - Office supplies & PPE	
Amazon	ACH	1L77-TW6Y-L96P	08/25/2026	09/24/2026	6.59	Book	1056-325 - Tooele County Recreation	
Amazon	ACH	1ML3-HYXM-FP3	08/11/2026	09/10/2026	65.12	Kids Tri - Popsicle, crackers, liners	1051-321 - Community Outreach - St	
Amazon	ACH	1N3Q-4WR4-46D	08/11/2026	09/10/2026	32.36	Tri - Candy	1051-321 - Community Outreach - St	
Amazon	ACH	1NK1-WWJM-VG	08/14/2026	09/10/2026	29.09	Candy	1056-325 - Tooele County Recreation	
Amazon	ACH	1P1C-4GW7-YPX	07/31/2026	09/01/2026	28.49	safety vests	1051-321 - Community Outreach - St	
Amazon	ACH	1PCF-CYT4-9WH	08/27/2026	09/24/2026	143.98	Office Chair	1051-240 - Office supplies & PPE	
Amazon	ACH	1PDK-LHH4-CQ4	08/25/2026	09/24/2026	24.69	Mouse	1051-240 - Office supplies & PPE	
Amazon	ACH	1PLP-TDCV-YXG	07/27/2026	09/01/2026	20.46	Supplies to fix receptionist desk	1051-250 - Office Maintenance	

Stansbury Service Agency
Check Register
All Bank Accounts - 09/01/2026 to 09/30/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Amazon	ACH	1QVD-XPNG-CR	08/25/2026	09/24/2026	8.31	Batteries	1051-240 - Office supplies & PPE	
Amazon	ACH	1R3M-31V1-LGV	08/24/2026	09/24/2026	-24.97	NEW MOUSE SENT TO COVER ONE LOST IN M	1051-240 - Office supplies & PPE	
Amazon	ACH	177N-KNPG-MP	08/10/2026	09/10/2026	15.98	Tri- Gatorade Powder	1051-321 - Community Outreach - St	
Amazon	ACH	1TYF-C6JM-PNJ	08/14/2026	09/10/2026	14.97	Tablecloth for Stansbury Days Booth	1051-322 - Community Outreach - Pa	
Amazon	ACH	1VDG-P39G-YD	07/30/2026	09/01/2026	25.18	Safety Glasses	1053-240 - Office supplies & PPE	
Amazon	ACH	1VDG-P39G-YD	07/30/2026	09/01/2026	25.21	Safety Glasses	1052-240 - Office supplies & PPE	
Amazon	ACH	1WJK-YPHJ-QH	08/14/2026	09/10/2026	34.99	Pickleball Tournament Prizes	1051-321 - Community Outreach - St	
Amazon	ACH	1X3D-1YH4-X1X	07/31/2026	09/01/2026	46.30	Summer reading program - Supplies	1056-325 - Tooele County Recreation	
Amazon	ACH	1XT1-Y3FX-46M	08/21/2026	09/24/2026	12.99	Surge Power Strip	1056-240 - Library supplies	
Amazon	ACH	1YKG-96W3-GQ	08/20/2026	09/24/2026	35.14	Bungee Cords	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	1YKG-96W3-GQ	08/20/2026	09/24/2026	163.48	Tires and Tubes	1052-252 - Equipment Repairs/Maint	
					\$2,207.68			
					\$2,207.68			
Best of Signs (Design Print Banner L	CC	09232026	09/23/2026	09/23/2026	195.59	Banners for Halloween Events	1051-320 - Community Outreach	
					\$195.59			
BLU Line Designs	ACH	4003	09/03/2026	09/15/2026	2,087.50	Millpond Phase 2 irrigation design	447254 - Millpond Park	
BLU Line Designs	ACH	4029	09/03/2026	09/15/2026	480.00	Conceptual Design	447250 - Oscarson Park	
					\$2,567.50			
Broads Fork Aquatic Consulting	ACH	28526	09/08/2026	09/10/2026	3,925.00	Aquatic Vegetation Treatment	1052-256 - Golf Pond Maintenance	
					\$3,925.00			
C-A-L Ranch Stores, Inc	32703	19167/10	08/11/2026	09/09/2026	57.98	Chain and Chain Loop	1053-250 - Parks & Greenbelts Maint	
C-A-L Ranch Stores, Inc	32703	19167/10	08/11/2026	09/09/2026	70.97	Sharpening Tool	1053-252 - Equipment Repairs & Mai	
C-A-L Ranch Stores, Inc	32703	19167/10	08/11/2026	09/09/2026	129.99	Weed Killer	1053-253 - Fertilizer & Chemicals	
C-A-L Ranch Stores, Inc	32703	19167/10	08/11/2026	09/09/2026	145.56	Weed Killer	1053-265 - Sports Fields Maintenanc	
C-A-L Ranch Stores, Inc	32703	19195/10	08/27/2026	09/09/2026	39.98	Village Bathroom - Deadbolt	1054-266 - Vandalism Repairs	
C-A-L Ranch Stores, Inc	32703	19195/10	08/27/2026	09/09/2026	134.94	fuel hose, hex bolt, chisel	1053-252 - Equipment Repairs & Mai	
C-A-L Ranch Stores, Inc	32703	19195/10	08/27/2026	09/09/2026	509.97	Transfer Pump, hack saw	1053-251 - Irrigation Repairs & Maint	
					\$1,089.39			
					\$1,089.39			
Callaway, LLC	ACH	942963980	07/07/2026	09/01/2026	1,462.32	Golf Balls	1058-415 - Inventory, Pro Shop	
					\$1,462.32			
Clyde Snow & Sessions	ACH	216578	09/09/2026	09/15/2026	180.00	Reply to Jims emails for General Matters	1051-310 - Professional services	
					\$180.00			
Costco	CC	09022026	09/02/2026	09/02/2026	11.55	Food for training	1051-331 - Safety Training	
Costco	CC	09022026	09/02/2026	09/02/2026	11.55	Food for training	1052-331 - Safety Training	
Costco	CC	09022026	09/02/2026	09/02/2026	11.55	Food for training	1053-331 - Safety Training	
Costco	CC	09022026	09/02/2026	09/02/2026	11.55	Food for training	1054-331 - Safety Training	
Costco	CC	09022026	09/02/2026	09/02/2026	11.55	Food for training	1058-331 - Safety Training	
Costco	CC	09022026	09/02/2026	09/02/2026	38.95	5 cases of water	1053-240 - Office supplies & PPE	
Costco	CC	09022026	09/02/2026	09/02/2026	359.98	Propane Tanks	1053-250 - Parks & Greenbelts Maint	
Costco	CC	09022026	09/02/2026	09/02/2026	443.81	gloves, fabuloso, toilet paper, outdoor trashbags, in	1053-258 - Park Housekeeping	
Costco	CC	09022026	09/02/2026	09/02/2026	450.62	Candy, Protein Bars, Hotdogs, pastries, buns	1058-410 - Inventory, food	
Costco	CC	09102026	09/10/2026	09/10/2026	15.58	2 cases of water	1052-240 - Office supplies & PPE	
Costco	CC	09102026	09/10/2026	09/10/2026	38.95	5 cases of water	1053-240 - Office supplies & PPE	
Costco	CC	09102026	09/10/2026	09/10/2026	50.88	gloves, bleach	1058-258 - Housekeeping	
Costco	CC	09102026	09/10/2026	09/10/2026	78.95	gloves	1053-258 - Park Housekeeping	
Costco	CC	09102026	09/10/2026	09/10/2026	281.98	candy, pastries	1058-410 - Inventory, food	
Costco	CC	09112026	09/11/2026	09/11/2026	-25.49	REFUND - Candy	1058-410 - Inventory, food	
Costco	CC	20260831	08/31/2026	09/01/2026	288.46	Sandwiches, pastries, fruit, yogurt, chips	1058-410 - Inventory, food	
Costco	CC	20260917	09/17/2026	09/17/2026	34.99	Shelf for cleaning supplies	1054-256 - Clubhouse Maintenance	
Costco	CC	20260917	09/17/2026	09/17/2026	41.99	Paper	1051-240 - Office supplies & PPE	
Costco	CC	20260917	09/17/2026	09/17/2026	51.98	Trash Bags	1058-258 - Housekeeping	
Costco	CC	20260917	09/17/2026	09/17/2026	189.67	Pastries, hot dogs, buns, chips	1058-410 - Inventory, food	

**Stansbury Service Agency
Check Register
All Bank Accounts - 09/01/2026 to 09/30/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Costco	CC	20260925	09/25/2026	09/25/2026	22.59	Tape	1051-240 - Office supplies & PPE	
Costco	CC	20260925	09/25/2026	09/25/2026	47.58	Bleach, Paper towels	1058-258 - Housekeeping	
Costco	CC	20260925	09/25/2026	09/25/2026	176.82	Pastries, Candy	1058-410 - Inventory, food	
Costco	CC	20260925	09/25/2026	09/25/2026	274.75	gloves	1053-258 - Park Housekeeping	
					<u>\$2,920.79</u>			
					\$2,920.79			
Deere & Company	32705	117958762	08/12/2026	09/09/2026	21,371.87	Bunker Rake	417501 - Golf course equipment	
					<u>\$21,371.87</u>			
Descript	CC	09202026	09/19/2026	09/19/2026	37.45	Transcript Program	1051-312 - IT expense	
					<u>\$37.45</u>			
Desert Development	32706	2026081108	08/11/2026	09/09/2026	340.77	AC Condenser Fan Unit	1054-257 - Clubhouse Repairs	
					<u>\$340.77</u>			
DLL Finance LLC	ACH	08282026	08/28/2026	09/01/2026	5,766.60	Golf Cart Rental	1058-741 - Equipment Rental	
					<u>\$5,766.60</u>			
Domino's	CC	20260911	09/11/2026	09/11/2026	65.84	Food for Employees of the month	1053-331 - Safety Training	
					<u>\$65.84</u>			
Enbridge	ACH	Sept2026	08/27/2026	09/24/2026	12.64	Clubhouse	1054-274 - Natural gas - Clubhouse	
Enbridge	ACH	Sept2026a	08/27/2026	09/24/2026	7.22	Pro Shop	1058-271 - Natural gas	
Enbridge	ACH	Sept2026b	08/27/2026	09/24/2026	7.22	Palace	1052-271 - Natural gas	
Enbridge	ACH	Sept2026c	08/27/2026	09/24/2026	1,612.52	Pool	1055-271 - Natural gas	
					<u>\$1,639.60</u>			
FDMS	ACH	09102026	09/10/2026	09/10/2026	128.40	FDMS Merchant Fees	1051-621 - Bank fees	
					<u>\$128.40</u>			
Fence Me In	ACH	0018	09/11/2026	09/15/2026	200.00	Fence Repair 6479 N Star Discovery Wy Stansbur	1053-250 - Parks & Greenbelts Maint	
					<u>\$200.00</u>			
Fiserv - Clover	ACH	09112026	09/11/2026	09/11/2026	25.55	Monthly Service Fee	1051-621 - Bank fees	
Fiserv - Clover	ACH	09112026a	09/11/2026	09/11/2026	32.02	Monthly Service Fee	1055-621 - Bank Fees	
					<u>\$57.57</u>			
					\$57.57			
Gateway Mapping, Inc.	32710	199850	08/31/2026	09/15/2026	402.60	Support Efforts with Glenn to try to recover corrupt	1057-312 - IT Expense	
					<u>\$402.60</u>			
General Distribution Company	ACH	4007050	08/27/2026	09/01/2026	176.58	Alcohol	1058-406 - Inventory, Alcohol	
General Distribution Company	ACH	4014751	09/10/2026	09/15/2026	379.92	Alcohol	1058-406 - Inventory, Alcohol	
					<u>\$556.50</u>			
					\$556.50			
Harbor Freight, Inc	CC	09292026	09/29/2026	09/29/2026	151.71	Paint Supplies	1053-250 - Parks & Greenbelts Maint	
Harbor Freight, Inc	CC	20260916	09/16/2026	09/16/2026	249.98	Parts Cleaner	1053-252 - Equipment Repairs & Mai	
					<u>\$401.69</u>			
Instacart	CC	09042026	09/04/2026	09/04/2026	9.08	Food for Safety Training	1051-331 - Safety Training	
Instacart	CC	09042026	09/04/2026	09/04/2026	9.08	Food for Safety Training	1052-331 - Safety Training	
Instacart	CC	09042026	09/04/2026	09/04/2026	9.08	Food for Safety Training	1053-331 - Safety Training	
Instacart	CC	09042026	09/04/2026	09/04/2026	9.08	Food for Safety Training	1054-331 - Safety Training	
Instacart	CC	09042026	09/04/2026	09/04/2026	9.11	Food for Safety Training	1058-331 - Safety Training	
Instacart	CC	09102026	09/10/2026	09/10/2026	6.31	Food for Safety Training	1058-331 - Safety Training	
Instacart	CC	09102026	09/10/2026	09/10/2026	6.32	Food for Safety Training	1051-331 - Safety Training	
Instacart	CC	09102026	09/10/2026	09/10/2026	6.32	Food for Safety Training	1052-331 - Safety Training	

**Stansbury Service Agency
Check Register
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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Instacart	CC	09102026	09/10/2026	09/10/2026	6.32	Food for Safety Training	1053-331 - Safety Training	
Instacart	CC	09102026	09/10/2026	09/10/2026	6.32	Food for Safety Training	1054-331 - Safety Training	
					\$77.02			
					\$77.02			
Intermountain Aquatech	ACH	SAL228158-1	07/31/2026	09/10/2026	303.55	Chlorine Drum, sodium bicarbonate	1055-253 - Chemicals	
Intermountain Aquatech	ACH	SAL228158-1	07/31/2026	09/10/2026	2,916.95	Variable Speed Pump	417201.1 - Swimming pool equipment	
Intermountain Aquatech	ACH	SAL228570-1	08/07/2026	09/01/2026	1,868.60	Algaecide, Chlorine, Durachlor, Muriatic Acid, Dru	1055-253 - Chemicals	
					\$5,089.10			
Intermountain Golf Cars Inc	ACH	382349	04/07/2026	09/01/2026	138.08	Bag Hoop	1058-252 - Proshop Equipment Repai	
					\$138.08			
JB Fence Co.	ACH	2471	08/11/2026	09/10/2026	2,956.00	Material and Labor of Metal Fence	417800 - Cemetery improvement/dev	
					\$2,956.00			
Kastleman Media	CC	0000112	08/17/2026	09/25/2026	20.00	Royalty Photos	1051-322 - Community Outreach - Pa	
					\$20.00			
M&M Distributing	ACH	5499545712	08/19/2026	09/01/2026	165.34	Alcohol	1058-406 - Inventory, Alcohol	
M&M Distributing	ACH	5499551885	09/02/2026	09/15/2026	161.82	Alcohol	1058-406 - Inventory, Alcohol	
					\$327.16			
					\$327.16			
Manning Curtis Bradshaw & Bednar	32707	82770	08/31/2026	09/09/2026	986.00	Joe Wilson Plat	1050-310 - Professional services	
					\$986.00			
Mike Zimmerman Well Services, Inc.	32711	15745	07/23/2026	09/15/2026	400.00	60-2500 - Front Fountain Repairs	1060-249 - Capital Maintenance	
Mike Zimmerman Well Services, Inc.	32711	15863	08/28/2026	09/15/2026	12,026.00	Front Fountain Repairs	417400 - Park Improvement	
					\$12,426.00			
					\$12,426.00			
Morning Dew Services	ACH	1445	08/02/2026	09/08/2026	390.00	Porta Potty for Gold Course Restroom Remodel	1060-249 - Capital Maintenance	
					\$390.00			
Mountain West Power Equipment	ACH	5734	09/14/2026	09/15/2026	884.51	Fuel Tank	1053-252 - Equipment Repairs & Mai	
					\$884.51			
Mountain West Worx	32712	44371	09/01/2026	09/15/2026	73.00	Drug Screen - Fairbanks, Frankland	1053-610 - Miscellaneous	
					\$73.00			
Napa Auto Parts	ACH	08052026	08/05/2026	09/15/2026	13.74	v-belts	1053-264 - Boat Repairs & Mainten	
Napa Auto Parts	ACH	08052026	08/05/2026	09/15/2026	258.95	air and oil filters	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	083140	08/03/2026	09/15/2026	282.24	Oil	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	083568	08/06/2026	09/15/2026	157.80	Oil and Battery	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	084179	08/12/2026	09/15/2026	186.24	Battery and Filter	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	084334	08/13/2026	09/15/2026	139.23	Battery	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	084446	08/14/2026	09/15/2026	245.58	Filters	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	084813	08/18/2026	09/15/2026	100.50	Filters for Service	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	085549	08/25/2026	09/15/2026	85.52	Windshield Washing Fluid	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	085574	08/25/2026	09/15/2026	65.64	Air Filter	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	085978	08/28/2026	09/15/2026	105.79	Fuel Filter	1053-252 - Equipment Repairs & Mai	
					\$1,641.23			
PEHP Group Insurance	ACH	09112026	09/11/2026	09/11/2026	127.53	August Life Insurance	102108 - Accrued life insurance	
PEHP Group Insurance	ACH	856571	08/15/2026	09/08/2026	15,623.25	September Health Insurance	102104 - Accrued health insurance	
					\$15,750.78			
Pepsi Beverages Company	ACH	23854207	08/10/2026	09/15/2026	729.11	coffee, energy drink, Juice, soda,	1058-410 - Inventory, food	
Pepsi Beverages Company	ACH	26538908	08/17/2026	09/15/2026	520.09	coffee, energy drink, Juice, soda, Coffee	1058-410 - Inventory, food	

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Pepsi Beverages Company	ACH	31285206	08/31/2026	09/15/2026	379.71	energy drink, soda, gatorade,	1058-410 - Inventory, food	
					\$1,628.91			
Rhinehart Oil	ACH	IN-346126-26	08/26/2026	09/01/2026	1,058.74	Deisel/Gas	1052-280 - Fuel	
					\$1,058.74			
Rocky Mountain Power	ACH	Sept2026	09/03/2026	09/24/2026	11.37	Cemetery	1057-270 - Electricity	
Rocky Mountain Power	ACH	Sept2026	09/03/2026	09/24/2026	1,185.55	Pro Golf	1058-270 - Electricity	
Rocky Mountain Power	ACH	Sept2026	09/03/2026	09/24/2026	1,408.36	Parks and Rec	1053-270 - Electricity - Misc Meters	
Rocky Mountain Power	ACH	Sept2026	09/03/2026	09/24/2026	1,544.46	Clubhouse	1054-275 - Electricity - Clubhouse	
Rocky Mountain Power	ACH	Sept2026	09/03/2026	09/24/2026	1,727.97	Golf Course Wells	1052-270 - Electricity	
Rocky Mountain Power	ACH	Sept2026a	09/03/2026	09/24/2026	11.80	Delgada Detention Basin	1053-270 - Electricity - Misc Meters	
					\$5,889.51			
					\$5,889.51			
Salt City Sales - Golden Stag Gloves	32708	204272	07/30/2026	09/09/2026	965.37	Gloves for Employees	1053-240 - Office supplies & PPE	
					\$965.37			
Smith Food	CC	09182026	09/18/2026	09/18/2026	189.11	Food for Tournament	1058-410 - Inventory, food	
					\$189.11			
Sprinkler Supply	ACH	XQ4667	07/28/2026	09/10/2026	2,348.50	Primer, cement, elbow, rotors, marking flags	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XR5390	08/06/2026	09/10/2026	311.90	Part Circle Rotors	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XR9777	08/11/2026	09/10/2026	1,198.93	Electric Scrubber Valve	1052-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XS1209	08/12/2026	09/10/2026	606.48	Splice Kit/ Wire Connector	1052-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XS3617	08/14/2026	09/10/2026	102.69	Reducer, Adapter, bushing	1052-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XS5010	08/17/2026	09/10/2026	230.55	Irrigation Stock - Street Elbow, PVC, Thread Seal	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XS9253	08/20/2026	09/10/2026	437.27	Multi-Carrier Modem for Weathertrak	1052-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XT0573	08/21/2026	09/10/2026	122.50	Black Steel Edging	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XT0573	08/21/2026	09/10/2026	122.50	Black Steel Edging	1053-262 - Gardening maintenance	
Sprinkler Supply	ACH	XT6916	08/28/2026	09/10/2026	4,350.70	Coupler, rotor, valve	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	XT8113	08/31/2026	09/10/2026	60.63	Nipple, Elbow	1052-251 - Irrigation Repairs & Maint	
					\$9,892.65			
					\$9,892.65			
Standard Plumbing Supply Co.	32709	AZK130	08/07/2026	09/09/2026	37.76	Bushing, connectors, pvc	1053-251 - Irrigation Repairs & Maint	
Standard Plumbing Supply Co.	32709	AZRD40	08/11/2026	09/09/2026	82.58	Dripper, tubing, bushing	447254 - Millpond Park	
Standard Plumbing Supply Co.	32709	BCQ271	08/27/2026	09/09/2026	26.99	Saw Blades with Handle	1053-251 - Irrigation Repairs & Maint	
Standard Plumbing Supply Co.	32709	BCQ271	08/27/2026	09/09/2026	66.99	Bait Applicator	1053-265 - Sports Fields Maintenanc	
Standard Plumbing Supply Co.	32709	BCQ271	08/27/2026	09/09/2026	100.78	Urinal repair kit, clam shell pk, regal repair kit, high	1054-250 - Parks Facilities Maintenan	
Standard Plumbing Supply Co.	32709	BCTC22	08/28/2026	09/09/2026	358.37	Repair Pieces for Toilet	1054-257 - Clubhouse Repairs	
					\$673.47			
					\$673.47			
Stansbury Park Improvement District	32713	Sept2026	09/09/2026	09/15/2026	67.67	ProShop	1058-273 - Water	
Stansbury Park Improvement District	32713	Sept2026	09/09/2026	09/15/2026	91.82	Clubhouse	1054-276 - Water - Clubhouse	
Stansbury Park Improvement District	32713	Sept2026	09/09/2026	09/15/2026	260.23	Cemetery	1057-273 - Water	
Stansbury Park Improvement District	32713	Sept2026	09/09/2026	09/15/2026	2,068.35	Pool	1055-273 - Water	
Stansbury Park Improvement District	32713	Sept2026	09/09/2026	09/15/2026	10,620.53	parks and greenbelts	1053-273 - Water	
Stansbury Park Improvement District	32713	Sept2026	09/09/2026	09/15/2026	13,125.50	Golf Course	1052-273 - Water	
					\$26,234.10			
Stansbury Park Improvement District	32715	1593	09/23/2026	09/23/2026	3.38	1/2 of gas for shop	1053-271 - Natural gas	
					\$26,237.48			
Stansbury Service Agency	X999	09302026a	09/30/2026	09/30/2026	46,725.75		101512 - Returned Checks and Other	
					\$46,725.75			
Target River BE	ACH	5527	08/10/2026	09/01/2026	9,500.00	Marketing for Golf Course	1058-326 - Tourism Tax Grant	
					\$9,500.00			

Stansbury Service Agency
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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Taylor Made	ACH	39263529	06/16/2026	09/10/2026	206.28	Balls for resale	1058-415 - Inventory, Pro Shop	
Taylor Made	ACH	39265048	06/17/2026	09/15/2026	103.14	Balls for resale	1058-415 - Inventory, Pro Shop	
Taylor Made	ACH	39433674	08/18/2026	09/15/2026	1,744.57	Balls for resale	1058-415 - Inventory, Pro Shop	
Taylor Made	ACH	39437746	08/19/2026	09/15/2026	1,610.37	Balls for resale	1058-415 - Inventory, Pro Shop	
					<u>\$3,664.36</u>			
					\$3,664.36			
Tello	CC	090926	09/09/2026	09/09/2026	9.74	Pool Phone	1055-272 - Telephone, Internet	
Tello	CC	09252026	09/25/2026	09/25/2026	3.00	Pool Phone	1055-272 - Telephone, Internet	
					<u>\$12.74</u>			
					\$12.74			
Titeist	ACH	923023456	04/30/2026	09/01/2026	89.25	Polo	1058-415 - Inventory, Pro Shop	
Titeist	ACH	923799563	07/29/2026	09/24/2026	608.10	Club	1058-415 - Inventory, Pro Shop	
					<u>\$697.35</u>			
Tooele Transcript Bulletin	ACH	650389	08/12/2026	09/24/2026	435.00	Half Page Ad for S. Days	1051-321 - Community Outreach - St	
					<u>\$435.00</u>			
Tractor Supply	CC	09142026	09/14/2026	09/14/2026	24.45	Hose Clamps	1053-252 - Equipment Repairs & Mai	
Tractor Supply	CC	09212026	09/21/2026	09/21/2026	15.99	Torx Screwdriver Set	1053-740 - Small tools under \$1000	
Tractor Supply	CC	09252026	09/25/2026	09/25/2026	58.92	Screws	1054-250 - Parks Facilities Maintenan	
					<u>\$99.36</u>			
					\$99.36			
Turf Equipment & Irrigation	ACH	3042998-02	08/17/2026	09/10/2026	45.92	Blade Cutting	1053-252 - Equipment Repairs & Mai	
Turf Equipment & Irrigation	ACH	3042998-02	08/17/2026	09/10/2026	46.01	Blade Cutting	1057-250 - Maintenance	
Turf Equipment & Irrigation	ACH	3044013-00	08/03/2026	09/01/2026	2,686.07	Electric Motor	1052-252 - Equipment Repairs/Maint	
Turf Equipment & Irrigation	ACH	3044276-00	08/07/2026	09/01/2026	4,270.60	Sprinkler Heads	1052-251 - Irrigation Repairs & Maint	
Turf Equipment & Irrigation	ACH	3044276-01	08/24/2026	09/15/2026	5,524.20	Sprinkler Heads	1052-251 - Irrigation Repairs & Maint	
Turf Equipment & Irrigation	ACH	3044276-02	08/25/2026	09/15/2026	648.00	Sprinkler Heads	1052-251 - Irrigation Repairs & Maint	
Turf Equipment & Irrigation	ACH	3044325-00	08/10/2026	09/10/2026	23,927.40	Seeder	417501 - Golf course equipment	
					<u>\$37,148.20</u>			
					\$37,148.20			
US Bank	ACH	589244342	08/21/2026	09/10/2026	230.84	Printer for Office	1051-741 - Equipment Rental	
					<u>\$230.84</u>			
Utah Association of Special Districts	CC	09102026	09/10/2026	09/14/2026	610.00	UASD Annual Convention	1051-330 - Training	
Utah Association of Special Districts	CC	09292026	09/29/2026	09/29/2026	50.00	UASD Annual Convention	1051-330 - Training	
					<u>\$660.00</u>			
					\$660.00			
Utah Local Governments Trust	ACH	1628379	08/03/2026	09/02/2026	2,558.82	Worker's Comp	1051-510 - Insurance	
					<u>\$2,558.82</u>			
Utah State Tax Commission	EFT	August 2026	08/31/2026	09/29/2026	222.54	August Sales Tax	1054-520 - Rental Sales tax - payable	
Utah State Tax Commission	EFT	August 2026	08/31/2026	09/29/2026	310.94	August Sales Tax	1055-520 - Pool Sales tax - payable	
Utah State Tax Commission	EFT	August 2026	08/31/2026	09/29/2026	9,705.27	August Sales Tax	1058-520 - Pro Shop Sales tax - paya	
					<u>\$10,238.75</u>			
					\$10,238.75			
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	22.60	cemetery internet	1057-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	22.60	library internet	1056-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	26.03	phone	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	59.60	golf internet	1052-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	61.38	phone	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	119.99	recreation phone and internet	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122987	08/02/2026	09/01/2026	485.71	phones and internet	1051-272 - Telephone, Internet	

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Check Register
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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Verizon Wireless	ACH	6150122988	08/02/2026	09/01/2026	39.60	gateway	1051-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122988	08/02/2026	09/01/2026	39.60	gateway	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122988	08/02/2026	09/01/2026	39.60	gateway	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6150122988	08/02/2026	09/01/2026	62.09	Food Truck Phone	1054-319 - Food Truck Expenses	
					\$978.80			
Vivint	ACH	09152026	09/15/2026	09/15/2026	52.16	Maintenance Bdg Security	1054-311 - Security	
Vivint	CC	09082026	09/08/2026	09/08/2026	72.15	Pro Shop Security	1058-311 - Security	
Vivint	CC	09092026	09/09/2026	09/09/2026	62.15	Pool Security	1055-311 - Security	
					\$186.46			
Walmart	CC	09052026	09/05/2026	09/05/2026	90.32	Chemicals and Test Strips	1055-253 - Chemicals	
					\$90.32			
Weed Man	32716	27710454	09/23/2026	09/23/2026	144.51	Weed control and crabgrass control	1053-262 - Gardening maintenance	
					\$144.51			
Wilkinson Supply	ACH	522215	07/23/2026	09/10/2026	136.93	Pulley, Flat Idler	1053-252 - Equipment Repairs & Mai	
					\$136.93			
Zion's bank	ACH	810781	08/28/2026	09/18/2026	1,616.63	Rough Mower	1052-741 - Equipment Rental	
Zion's bank	ACH	811613	09/04/2026	09/25/2026	1,848.05	Tri Plex	1052-741 - Equipment Rental	
					\$3,464.68			
					\$3,464.68			
					\$253,125.13			

Stansbury Service Agency
Journal Register - 09/01/2026 to 09/30/2026

Journal			Debit	Credit
Account No.	Account Name	Entry Description	Amount	Amount
Number: 649				
Date: 09/13/2026				
Code:				
Description: RECLASS 53-130 to 53-132; 53-133;54-132;54-133				
Comments: Wrong GL accounts				
10 53-130	Benefits	RECLASS 53-130 to 53-132; 53-133;54-132;54-133		318.77
10 53-132	Health Benefit	RECLASS 53-130 to 53-132; 53-133;54-132;54-133	118.60	
10 53-133	Retirement Benefit	RECLASS 53-130 to 53-132; 53-133;54-132;54-133	46.60	
10 54-133	Retirement Benefit	RECLASS 53-130 to 53-132; 53-133;54-132;54-133	129.09	
10 54-132	Health Benefit	RECLASS 53-130 to 53-132; 53-133;54-132;54-133	24.48	
			<u>\$318.77</u>	<u>\$318.77</u>
Number: 650				
Date: 09/27/2026				
Code:				
Description: RECLASS from 52-121 to 53-121				
10 52-121	Facility Maintenance Seasonal	RECLASS from 52-121 to 53-121		6,559.74
10 53-126	Park Maintenance Seasonal	RECLASS from 52-121 to 53-121	6,559.74	
			<u>\$6,559.74</u>	<u>\$6,559.74</u>
Number: 651				
Date: 09/27/2026				
Code:				
Description: RECLASS 58-115 to 58-110				
10 58-110	Salaries	RECLASS 58-115 to 58-110	653.76	
10 58-115	Proshop Hourly	RECLASS 58-115 to 58-110		653.76
			<u>\$653.76</u>	<u>\$653.76</u>
Number: 652				
Date: 09/30/2026				
Code:				
Description: 58-520 to 4401 due to sales tax discount				
10 58-520	Pro Shop Sales tax - payable	58-520 to 4401 due to sales tax discount	106.83	
10 4401	Golf Green Fees	58-520 to 4401 due to sales tax discount		106.83
			<u>\$106.83</u>	<u>\$106.83</u>
			<u>\$7,639.10</u>	<u>\$7,639.10</u>

Stansbury Service Agency
Proposed Amended Budget Report
10 General Fund - 01/01/2026 to 12/31/2026
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2026] Proposed Amended Budget
Change In Net Position			
Revenue:			
Taxes	3,257,455	3,219,588	3,302,500
Intergovernmental revenue	19,000	39,000	39,000
Charges for services	1,325,712	1,280,280	1,332,314
Interest	144,937	80,000	130,000
Miscellaneous revenue	625,051	21,154	24,861
Contributions and transfers	0	325,625	325,625
Total Revenue:	5,372,155	4,965,647	5,154,300
Expenditures:			
General government			
Council	29,045	23,650	25,572
Administrative	536,401	724,400	631,384
Total General government	565,446	748,050	656,956
Parks, recreation, and public property			
Parks	995,327	1,379,600	1,083,957
Recreation Facilities	170,328	329,020	259,650
Golf Operations	629,527	947,320	853,300
Pro Shop	633,353	736,800	655,093
Pool	153,914	185,920	156,780
Library	27,517	27,960	28,160
Cemetery	20,289	30,385	30,063
Project Management	62,363	49,760	62,460
Total Parks, recreation, and public property	2,692,618	3,686,765	3,129,463
Non Departmental Expenditures	179,100	250,329	144,528
Transfers	0	280,503	1,223,353
Total Expenditures:	3,437,164	4,965,647	5,154,300
Total Change In Net Position	1,934,991	0	0

Stansbury Service Agency
Proposed Amended Budget Report
41 Capital Projects Fund - 01/01/2026 to 12/31/2026
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2026] Proposed Amended Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	0	250,000	45,794
Miscellaneous revenue	96,038	0	0
Contributions and transfers	0	788,523	788,523
Total Revenue:	96,038	1,038,523	834,317
Expenditures:			
General government			
Administrative	96,038	0	0
Total General government	96,038	0	0
Parks, recreation, and public property			
Parks	285,509	210,000	221,383
Recreation Facilities	75,794	456,000	45,200
Golf Operations	76,037	70,000	70,988
Pro Shop	26,960	45,000	52,268
Pool	10,192	57,000	40,617
Cemetery	0	0	5,913
Total Parks, recreation, and public property	474,492	838,000	436,369
Transfers	0	200,523	397,948
Total Expenditures:	570,530	1,038,523	834,317
Total Change In Net Position	(474,492)	0	0

Stansbury Service Agency
Proposed Amended Budget Report
44 Impact Fees Fund - 01/01/2026 to 12/31/2026
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2026] Proposed Amended Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	134,747	609,184	0
Interest	59,471	40,000	30,000
Miscellaneous revenue	189,000	150,000	125,000
Contributions and transfers	0	642,412	189,375
Total Revenue:	383,218	1,441,596	344,375
Expenditures:			
General government			
Administrative	769	46,000	25,375
Total General government	769	46,000	25,375
Parks, recreation, and public property			
Parks	640,592	1,395,596	319,000
Recreation Facilities	673	0	0
Total Parks, recreation, and public property	641,266	1,395,596	319,000
Total Expenditures:	642,035	1,441,596	344,375
Total Change In Net Position	(258,817)	0	0

Stansbury Service Agency
Proposed Budget Report
10 General Fund - 01/01/2027 to 12/31/2027
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2027] Proposed Budget
Change In Net Position			
Revenue:			
Taxes	3,257,455	3,219,588	3,426,376
Intergovernmental revenue	19,000	39,000	24,000
Charges for services	1,325,712	1,280,280	1,271,590
Interest	144,937	80,000	110,000
Miscellaneous revenue	625,051	21,154	18,854
Contributions and transfers	0	325,625	25,000
Total Revenue:	5,372,155	4,965,647	4,875,820
Expenditures:			
General government			
Council	29,045	23,650	78,600
Administrative	536,401	724,400	815,000
Total General government	565,446	748,050	893,600
Parks, recreation, and public property			
Parks	995,327	1,379,600	1,516,800
Recreation Facilities	170,328	329,020	326,670
Golf Operations	629,527	947,320	963,000
Pro Shop	633,353	736,800	691,600
Pool	153,914	185,920	176,620
Library	27,517	27,960	28,035
Cemetery	20,289	30,385	29,895
Project Management	62,363	49,760	70,810
Total Parks, recreation, and public property	2,692,618	3,686,765	3,803,430
Non Departmental Expenditures	179,100	250,329	61,000
Transfers	0	280,503	117,790
Total Expenditures:	3,437,164	4,965,647	4,875,820
Total Change In Net Position	1,934,991	0	0

Stansbury Service Agency
Proposed Budget Report
41 Capital Projects Fund - 01/01/2027 to 12/31/2027
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2027] Proposed Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	0	250,000	250,000
Miscellaneous revenue	96,038	0	0
Contributions and transfers	0	788,523	656,261
Total Revenue:	96,038	1,038,523	906,261
Expenditures:			
General government			
Administrative	96,038	0	0
Total General government	96,038	0	0
Parks, recreation, and public property			
Parks	285,509	210,000	66,500
Recreation Facilities	75,794	456,000	615,750
Golf Operations	76,037	70,000	0
Pro Shop	26,960	45,000	0
Pool	10,192	57,000	109,710
Total Parks, recreation, and public property	474,492	838,000	791,960
Transfers	0	200,523	114,301
Total Expenditures:	570,530	1,038,523	906,261
Total Change In Net Position	(474,492)	0	0

Stansbury Service Agency
Proposed Budget Report
44 Impact Fees Fund - 01/01/2027 to 12/31/2027
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2027] Proposed Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	134,747	609,184	200,000
Interest	59,471	40,000	4,000
Miscellaneous revenue	189,000	150,000	142,598
Contributions and transfers	0	642,412	253,402
Total Revenue:	383,218	1,441,596	600,000
Expenditures:			
General government			
Administrative	769	46,000	0
Total General government	769	46,000	0
Parks, recreation, and public property			
Parks	640,592	1,395,596	600,000
Recreation Facilities	673	0	0
Total Parks, recreation, and public property	641,266	1,395,596	600,000
Total Expenditures:	642,035	1,441,596	600,000
Total Change In Net Position	(258,817)	0	0

2027 Athletic Field Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brent Rose			
Brent Rose	Tennis	\$5/court	\$10/court
Brent Rose	Entire Park	\$10	\$20
Galley Lane			
Galley Lane	Entire Park	\$15	\$30
Gateway			
Gateway	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$30	\$60
Parkview (Per field)	55ydsx36yds	\$15	\$30
Parkview (Per field)	35ydsx25yds	\$10	\$20
Ponderosa			
Ponderosa NEW	Entire Park	\$10	\$20
Porter Way			
Porter Way	Diamond	\$20	\$40
Porter Way	Diamond (Bases)	\$15	\$30
Porter Way	Diamond (Bases)	Refundable Deposit - \$150.00	
Porter Way	Disc Golf	\$10	\$20
Porter Way	Pickleball	\$5/court	\$10/court
Porter Way	Tennis	\$5/court	\$10/court
Porter Way (Fall Season Only)	Same SQFT of usable field space as Village Park	\$40	
Sagers			
Sagers	Entire Park	\$35	\$70
Sagers (Per field)	Large Diamond - 60ft	\$15	\$30
Sagers (Per field)	Large Diamond - 70ft	\$15	\$30
Sagers (Per field)	Coach Pitch	\$10	\$20
Sagers (Per field)	T-Ball	\$10	\$20
Sandhill			
Sandhill	Entire Park	\$20	\$40
Village			
Village	Entire Park	\$40	\$80
Village (Per field)	105ydsx60yds	\$25	\$50
Village (Baseball)	58ydsx58yds	\$10	\$20
Woodland			
Woodland	Entire Park	\$10	\$20
Small Parks & Greenbelts			
Small Parks & Greenbelts NEW	Any	\$5	\$5

Sports fields are more expensive to rent due to the nature of use.

2027 Park Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brigham			
Brigham	Entire Park	\$10	\$20
Delgada			
Delgada	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$20	\$40
Solomon			
Solomon	Entire Park	\$10	\$20
Woodland			
Woodland	Entire Park	\$20	\$40

Increased from \$10 resident
If Bases want to be put separate from field reservation
Needs to be adjusted depending on how much it cost to purchase bases

2027 Boat Registration

	Resident	Non-Resident
Boat Registration	\$5	\$10

2027 Stansbury Cemetery Fee Schedule

Right to Burial		Resident	Non Resident
	Plots (Full casket w/vault)	\$600	\$1,200
	Cremation/Infant	\$300	\$600
Open and Close		Resident	Non Resident
Weekday	Full Casket	\$450	\$900
	Baby or Cremation	\$250	\$500
Weekend	Full Casket	\$650	\$1300
	Baby or Cremation	\$350	\$700
	Disinterment of Body	\$1,200	\$2,400
	Disinterment of Cremation	\$1,000	\$2,000
	Headstone Setting	\$50	\$100
	Certificate Transfer	\$50	\$100

2027 Clubhouse Schedule Fees Monday-Thursday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$75	\$500	\$100	\$700
Downstairs	\$75	\$500	\$100	\$700
Entire Building	\$110	\$900	\$135	\$1,270
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

2027 Clubhouse Schedule Fees Friday/Saturday/Sunday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$120	\$625	\$150	\$890
Downstairs	\$120	\$625	\$150	\$890
Entire Building	\$155	\$1,160	\$185	\$1,530
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

Small Conference Room Fee

	Resident	Non-Resident
Hourly Rate	\$40	\$60
Cleaning/Damage Fee*	\$200	\$200 Refundable paid by check - \$190 per cc
Replacement Key fee	\$25	
No food allowed in Conference Rooms		

2026 Clubhouse Schedule Fees Monday-Thursday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

2026 Clubhouse Schedule Fees Friday/Saturday/Sunday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

Photocopies

	Resident	Non-Resident
Photocopies/slide - B&W	\$0.15	\$0.30
photocopies/slide - Color	\$0.75	\$1.00

2027 Library Proposed Fees

Rental Fees	Resident	Non Resident
Library Card	\$0.00	\$10/yr
Photocopies/side - B&W	\$0.15	\$0.30
photocopies/side - Color	\$0.75	\$1.00

Minimum \$1 for non cash transaction

* it is now an annual fee

2027 Porter Way Park & Sagers Pavilion & Lakeside Gazebo Fee Schedule

Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$110
Sagers Park Pavilion	\$15	\$30	\$30	\$45

GOLF COURSE	2026 - 9 Holes	2026 - 18 Holes	2027 9 Holes Proposed	2027 - 18 Holes
Weekday - Adult	\$15	\$30	\$18	\$31
Weekday - Junior	\$8	\$11	\$8	\$11
Weekend - Adult	\$21	\$35	\$23	\$36
Weekend - Junior	\$11	\$15	\$11	\$15
High School Spectator Tournament Fee			\$25	
Junior Event Fee	\$10	\$20	\$10	\$20
*Cart	\$10	\$15	\$12	\$19
Clubs	\$11	\$16	\$11	\$16
Pull Cart	\$2	\$4	\$2	\$4
Special Rate		\$40		\$40
Range Token	\$4		\$5	
Trail Fee	\$10	\$15	\$10	\$15

* Cart rental

Season Passes

Season Pass	2026	2027 Proposed
Adult Pass walking	\$750	\$800
Spouse Pass walking	\$725	\$750
Senior 65+ Pass walking	\$600	\$650
Junior Pass	\$350	\$350
Trail Pass *	\$350	\$350
Adult Pass w/cart **	\$1,500	\$1,600
Senior 65+ w/cart **	\$1,300	\$1,400

* personal cart

** Cart rental

Punch Card

Punch Card - 20 Rounds	Week	
Weekday No Cart	\$270	
Regular w/Trail Fee	\$390	* new
Weekday With Cart ***	\$430	
Junior no Cart	\$150	
Senior 65+	\$235	
Senior 65+ w/Trail Fee	\$345	* new
Senior 65+ with Cart ***	\$385	

***Use of a cart either

Golf Pavilion Rental
\$50/4 hours

2027 Proposed Pool Fee Schedule

Swimming Pool	Resident	Non Resident	
Daily Admission	\$4	\$5	
Punch Card - 20 visits	\$72	\$90	
Season Pass - Youth (ages 3 - 17 years)	\$60	\$80	*New
Season Pass - Individual	\$90	\$135	
Season Pass - 2 Individuals	\$150	\$225	
Season Pass - Family additional per person	\$25	\$40	
Season Pass - Senior (age 61+years) & Military	\$60	\$80	*New
Pool Party - Monday - Thursday (2 hr min)*	100/hr	150/hr	
Pool Party - Friday - Sunday (2 hr min)*	150/hr	200/hr	
Swim Lessons - 8 x 30 min lesson per session	\$30	\$40	
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$110	
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr	
2 and under free			*New



Combined Meetings of the Stansbury Recreation, Stansbury Greenbelt Service Areas Board of Trustees, and the Stansbury Service Agency Board of Directors

OCTOBER 21, 2026

Agenda

Stansbury Service Agency Board of Directors Meeting

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Sheriff Update
- V. Presentation: Youth Recognition presentation made by Stacy Smart
- VI. Public Comments
- VII. Review of Public Comments from last meeting
- VIII. Review of Board Member Comments from last meeting

Public Comments

Sheriff Update

Presentation: Youth Recognition presentation made by Stacy Smart

Public Comments

Review of Public Comments from the last meeting

No Comments To Review

Review of Board Member Comments

Kasey Nobles

Comments from 7 October

- Asked when the budget will be finalized – 16 December 2026
- Reported that approvals had been received to donate vehicles to the agency, but vehicles had to sit in the lot for 30 days before they would be available. Currently, no vehicles of sufficient quality are available, and he will look for quality vehicles to donate to us. - Gordon indicated he could use one additional vehicle in the short term, so we will look for one from the state surplus lot.
- Asked about painting the no-parking area red. - Currently in progress.
- Concerned about continued damage to sprinklers in the area caused by the no-parking area; asked that we have the crossing guard put out cones to mark the area. – Added fencing in the short term; long term, looking at no-parking signage.
- Requested we add a review of the board comments section to the agenda. - Added

Brock Peterson

Comments from 7 October 2026

- Suggested we add to the signage the reason for the no-fishing area was safety for the swimmers.

Wayne V. Nielson

Comments from 7 October 2026

- Emphasized the Finance Committee's desire that projects be completed before new ones are started. The bridge should be the highest priority in 2017. - Goal is to have the contract in place NLT 30 January.
- Expressed concern about the length of time it's taken to get a cost estimate in place for the bridge. - The process is a sequence, and the design had to get to a certain level of development before a solid cost estimate could be obtained. Met with cost estimators at the bridge on 21 October.

John Wright

Comments from 7 October 2026

- Requested further discussion with the Finance Committee, particularly regarding the priority and cost of the skate park repairs.
 - Brock Peterson stated that the priority was because it was a safety issue, and the cost was elevated because the scope of work hasn't been fully defined.
 - A board member asked to read the original letter about safety concerns at the park.
- Expressed concern about the video of the drainage line from the weir behind hole 3 and the current plan. - Current plan is to have the pipe recleaned and new video taken
- Asked about the status of the painting of the red curb by the school and questioned whether we should have the roundabout in front of the clubhouse painted also. Painting is in progress, and the GM felt that the staff-only signs should be sufficient at the clubhouse.
- Asked about the status of the Millpond Park design – Received approval from the county to use the initial light control modules at the park on 16 October and forwarded that to the electrician so the plan could be completed.

John Wright

Comments from 7 October (Continued)

- Asked about the status of the Soundwall Trail funding. - Indications from UDOT are that the extension of the 20/80 split will likely be increased to cover the new expected cost. But the Finance Committee is recommending not funding it.
 - Two issues are total funding for impact fee programs and the reimbursement schedule for both this project and the Millpond Park project.
 - The County has queried the State to express the opinion that they should fund the whole project
 - Need to rebid the project because of delay
- Asked about the golf cart use on roads issue. Not critical because the county is not enforcing it currently. The process is that we need to draft a regulation and have the county approve it.
- Asked if there was an update on the Royalty Bat Box plan. - There was evidently an issue with the QR code we had from the Royalty. That has been corrected. Also, the Royalty is working to get students to help build the boxes.

Kyle Shields

Comments from 7 October 2026

- Reported that a resident had difficulty locating the fees on the Agency Website and stated he also had trouble finding them. – It is located on our site with the rest of the fee schedules; will work to get it added to the golf website. Also checking to make sure it's current.
- Suggested using the shutdown efforts as parks are being winterized to update the Weather Trak system. - Will use that, combined with over-the-winter training and start-up, to hopefully get all the Weathertrak inputs updated.

How to Find Golf Course Fee Schedule

21 October 2026



STANSBURY
SERVICE AGENCY
Parks and Recreation

[HOME](#) [GOVERNMENT ▾](#) [DEPARTMENTS ▾](#) [COMMUNITY ▾](#) [HOW DO I ▾](#) [Q](#)

ADMINISTRATION
[Administration](#)
[GM & Directory](#)

FINANCE
[Finance Department](#)
[Audits & Budgets](#)
[Fee Schedule](#)

PARKS & RECREATION
[Parks & Recreation](#)
[Book an Athletic Field](#)
[Get a Boat Permit](#)
[Golf Course](#)
[Golf Leagues](#)
[Golf Lessons](#)
[Swimming Pool](#)
[Parks](#)

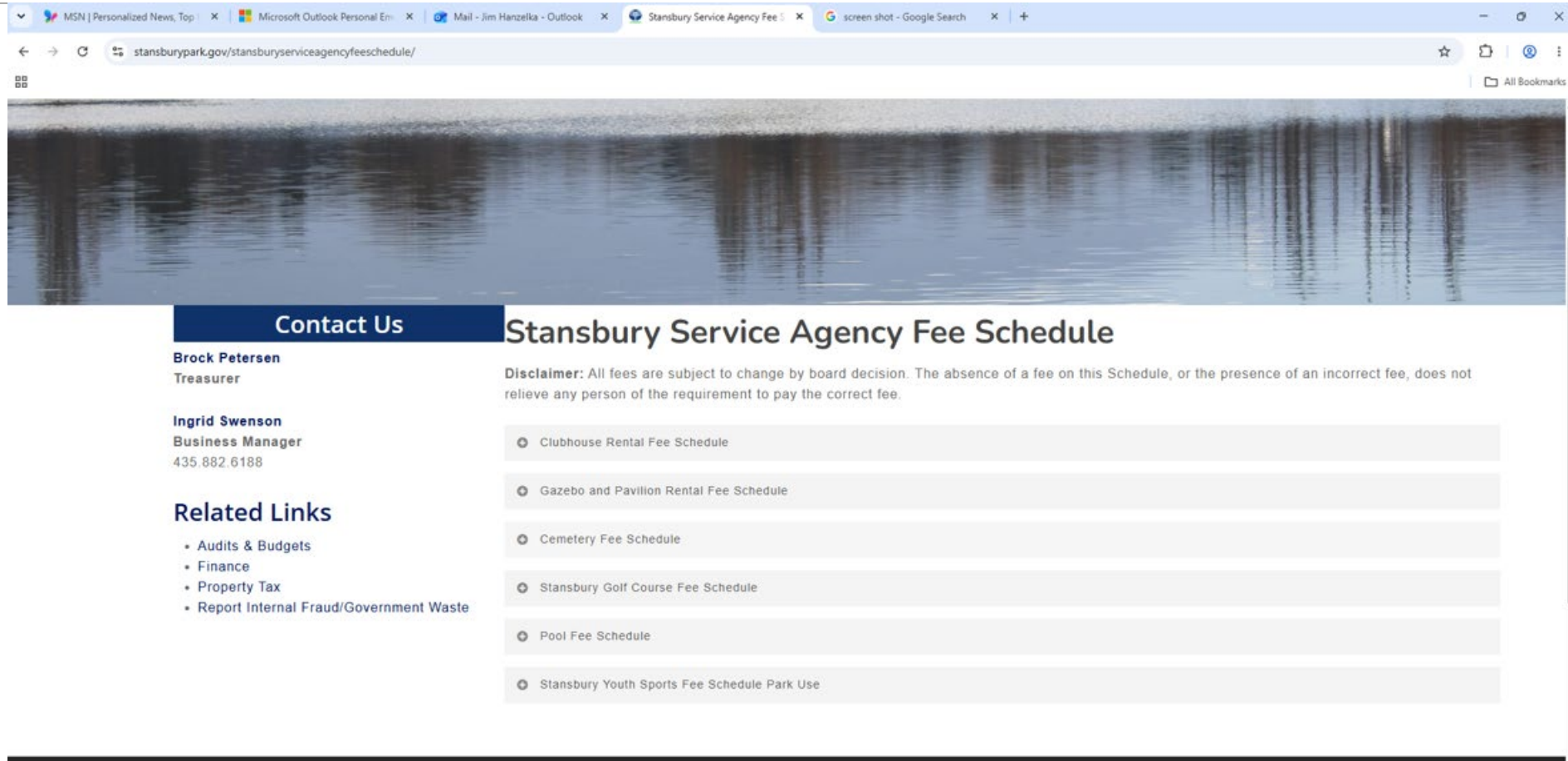
OTHER DEPARTMENTS
[Library](#)
[Cemetery](#)
[Observatory](#)

April 2 – September 30
Monday–Friday: 8 AM–4 PM
Closed Saturday & Sunday.

Cemetery	Glenn Oscarson	Sexton	sexton@stansburypark.gov
Golf Greens	Mac Blevins	Golf Superintendent	golfsuperintendent@stansburypark.gov
Library	Diane Schmidt	Board Chair	librarychair@stansburypark.gov
Parks & Recreation	Gordon Smith	Operations Manager	operationsmanager@stansburypark.gov
Pro Shop	Doug Brown	Golf Business Manager	golfbusinessmanager@stansburypark.gov

How to Find Golf Course Fee Schedule

21 October 2026



The screenshot shows a web browser window with the URL stansburypark.gov/stansburyserviceagencyfeeschedule/. The page features a header image of a lake with reeds. Below the image, there is a navigation bar with a "Contact Us" button. The main content area is titled "Stansbury Service Agency Fee Schedule" and includes a disclaimer, a list of related links, and a "Related Links" section.

Contact Us

Brock Petersen
Treasurer

Ingrid Swenson
Business Manager
435.882.6188

Related Links

- Audits & Budgets
- Finance
- Property Tax
- Report Internal Fraud/Government Waste

Stansbury Service Agency Fee Schedule

Disclaimer: All fees are subject to change by board decision. The absence of a fee on this Schedule, or the presence of an incorrect fee, does not relieve any person of the requirement to pay the correct fee.

- Clubhouse Rental Fee Schedule
- Gazebo and Pavilion Rental Fee Schedule
- Cemetery Fee Schedule
- Stansbury Golf Course Fee Schedule
- Pool Fee Schedule
- Stansbury Youth Sports Fee Schedule Park Use

How to Find Golf Course Fee Schedule

21 October 2026

Your Community Parks and Recreation District

-  Online Reservations
-  Public Notices
-  Report a Problem
-  Community Events
-  Get Involved
-  Golf Course
-  Library

Upcoming Events

Stansbury Golf Course

[Tee Times](#)

When the Stansbury Golf Course opened in 1972, it was one of the premier golf courses in Utah. Its designer was William Heff. With water in play on 16 of the 18 holes, the course was considered challenging enough for the Utah Open, which was held there in the past.

Stansbury Service Agency owns and operates the golf course, which is located at 1 Clubhouse Drive in Stansbury Park. The course offers terrific views, a pro shop, a putting green, a driving range, and a 40 x 40 pavilion for tournaments.

[Click here for information on our 2026 Junior League.](#)

Stansbury Park boasts a staff with PGA Professionals who can take care of all your golf needs from equipment to instruction. [click here to view more information on lessons.](#)

The course is open from dawn to dusk, seven days a week. Its normal operating season is February through December. In winter, Stansbury Golf Course is often the only course in the Salt Lake City area open for play.

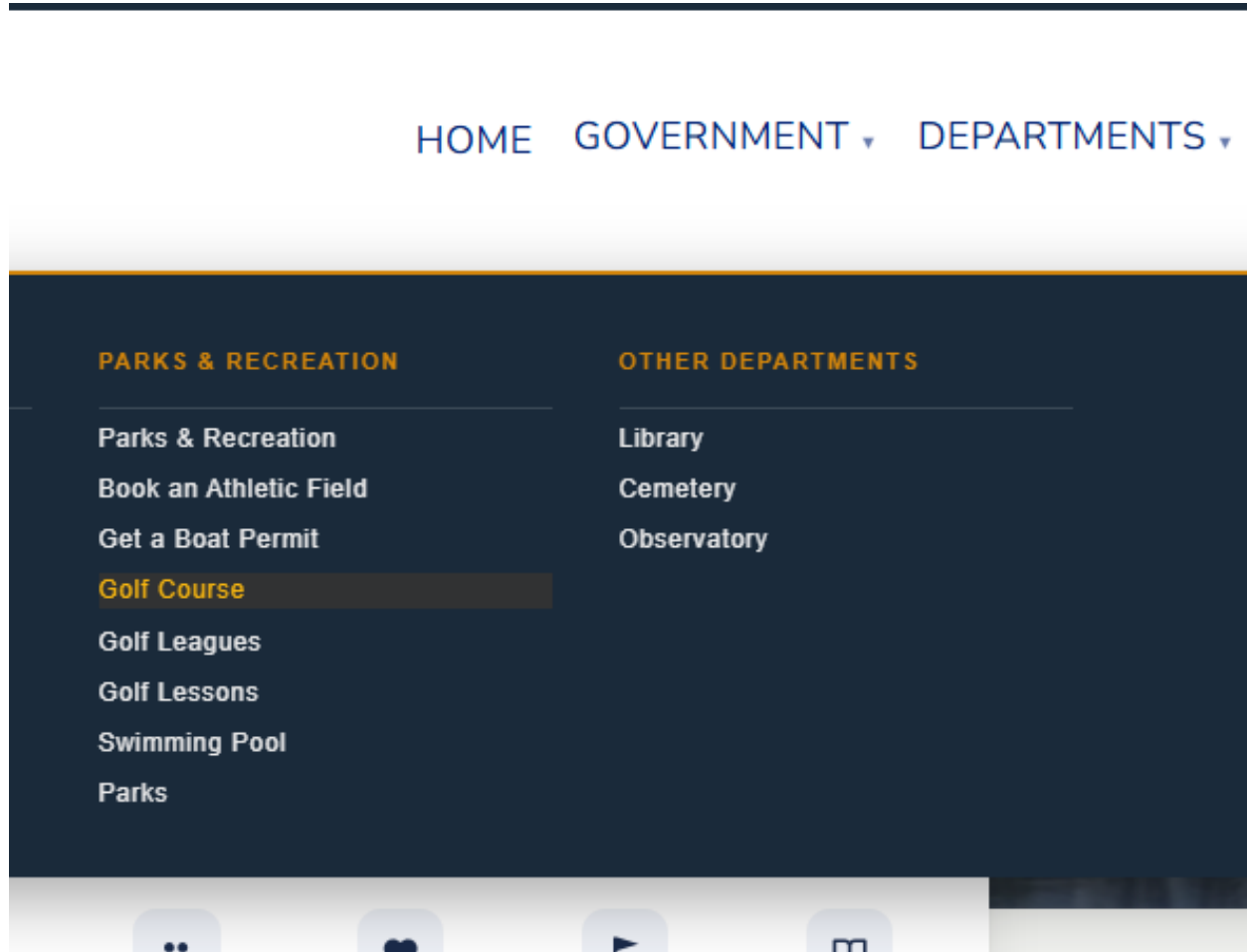
[To view league results click here.](#)

[To view Golf Course Fees click here.](#)

For more information about prices, tee times, lessons, etc., call the Pro Shop at 435-882-4162.

How to Find Golf Course Fee Schedule

21 October 2026



When the Stansbury Golf Course opened in 1972, it was one of the premier golf courses in Utah. Its designer was William Heff. With water in play on 16 of the 18 holes, the course was considered challenging enough for the Utah Open, which was held in the past.

Stansbury Service Agency owns and operates the golf course, which is located at 1 Clubhouse Drive in Stansbury Park. The course offers terrific views, a pro shop, a putting green, a driving range, and a 40 x 40 pavilion for tournaments.

[Click here for information on our 2026 Junior League.](#)

Stansbury Park boasts a staff with PGA Professionals who can take care of all your golf needs from equipment to instruction. [click here to view more information on lessons.](#)

The course is open from dawn to dusk, seven days a week. Its normal operating season is February through December. In winter, Stansbury Golf Course is often the only course in the Salt Lake City area open for play.

[To view league results click here.](#)

[To view Golf Course Fees click here.](#)

For more information about prices, tee times, lessons, etc., call the Pro Shop at 435-882-4162.

Brett Palmer

Comments from 7 October Meeting

- Asked about reseeding the area west of the bathroom next to hole 3. - In that area, we are working on re-establishing irrigation before it can be seeded. We found the head, but we need more extensive work to locate both the electrical and water connections to it.



Stansbury Recreation Service Areas Board of Trustees

OCTOBER 21, 2026

Agenda

Stansbury Recreation Service Areas Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments
- IV. Action Items
 - A. 2026.10.01
 - Board review and possible approval of the 2027 Tentative Budget.
- V. Adjourn

Stansbury Recreation Service Area 2027 Proposed Budget - PROPOSED

REVENUES		2025 Actual	2026 Approved	2027 Proposed
Tax				
Tax Revenue				
	General Property Tax	1,515,696	1,529,794	1,600,688
	Fees in lieu & Delinquent Taxes	113,032	80,000	112,500
Total Tax Revenue		1,628,728	1,609,794	1,713,188
EXPENDITURES		2025 Actual	2026 Approved	2027 Proposed
General Government				
	Operating Expenditures	1,628,728	1,609,794	1,713,188
Total Operating Expenditures		1,628,728	1,609,794	1,713,188
Total Change in Net Position		0	0	0

2026.10.01

Board Review and possible
approval of the 2027
Tentative Budget.



Stansbury Greenbelt Service Areas Board of Trustees

OCTOBER 21, 2026

Agenda

Stansbury Greenbelt Service Areas Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments
- IV. Action Items
 - A. 2026.10.01
 - Board review and possible approval of the 2027 Tentative Budget.
- V. Adjourn

Stansbury Greenbelt Service Area 2027 Proposed Budget - PROPOSED

REVENUES		2025 Actual	2026 Approved	2027 Proposed
Tax				
Tax Revenue				
	General Property Tax	1,515,696	1,529,794	1,600,688
	Fees in lieu & Delinquent Taxes	113,032	80,000	112,500
Total Tax Revenue		1,628,728	1,609,794	1,713,188
EXPENDITURES		2025 Actual	2026 Approved	2027 Proposed
General Government				
	Operating Expenditures	1,628,728	1,609,794	1,713,188
Total Operating Expenditures		1,628,728	1,609,794	1,713,188
Total Change in Net Position		0	0	0

2026.10.01

Board Review and possible
approval of the 2027
Tentative Budget.



Stansbury Service Agency Board of Directors Board of Directors Meeting

OCTOBER 21, 2026

Agenda

Stansbury Service Agency Board of Directors Meeting

IX. General Manager Updates:

- A. Operations
- B. Projects
- C. Finances

X. Discussion Items:

- Presentation of Evaluation of Village Playground for Repair or Replacement and Board Discussion.
- Discussion of Potential Legal Review of Restrictive Covenants Attached to Property Adjacent to the Reserve Subdivision.
- Discussion of how board members receive information in preparation for board meetings.

Agenda

Stansbury Service Agency Board of Directors Meeting

Action Items:

2026.10.08 A

- Board Review and possible approval of October 7, 2026, Board Meeting Minutes.

2026.10.09 A

- Board Review and possible approval of September financial Statements, Purchases, and Journal Entries.

2026.10.10 A

- Board Review and possible approval of the 2027 Capital Project list.

2026.10.11 A

- Board Review and possible approval of the 2026 Tentative Amended Budget, 2027 Tentative Budget, and 2027 Tentative Fees Schedule.

2026.10.12 A

- Board Review and possible approval of adding a November 12 board meeting.

2026.10.13 A

- Board Review and possible approval of changing the 2026 Amended Budget, 2027 Fees Schedule, and 2027 Budget Public Hearing from Nov 18, 2026, to Dec 02, 2026.

Agenda

Stansbury Service Agency Board of Directors Meeting

Board member reports and requests.

Motion to Adjourn

GM Update

Operations

Operations

21 October 2026

Moved files from SharePoint to OneDrive

- SharePoint is designed for collaborative workforces, not a file management system
- OneDrive is more searchable than SharePoint

Establishing a Process for Residents to Treat Phragmites Adjacent to Their Property

Access Point from Wildhorse Subdivision to Porter Way Park

- Residents have requested closure
- Fire Department requires access per Fire Marshall

Continued Vandalism in old restroom areas.

Resident Asked about A Dog Park

- Potential for creation of a 501(C)3 to fund and care for it.

Transformer Failure at Clubhouse

- Issues with current structure/base.

Access from Wildhorse Subdivision

21 October 2026



Outside Bathroom Doors
21 October 2026



Utility Structure Issues

21 October 2026



Utility Structure

21 October 2026



Proposal for Utility Area

- Remove old structure
- Replace with Iron Fencing enclosing both the Utility Area and the existing walkway.

BUILDING

Walkway

Projects

Capital Maintenance Projects

21 October 2026

Completed Projects				
Priority	Project/Equipment	Category	Dept.	
9	Remodel Golf Course Bathroom (hole 17)	Project	Golf Course	✓
14	Rebuild Portion of Pro Shop Roof on Pro Shop	Project	Pro Shop	✓
9	North Side of Clubhouse Wall rebuilt/remediated/Sealed	Project	Clubhouse	✓
18	Repair and Repaint GC Maintenance Building	Project	Golf Course	✓
19	Repair of Pool Deck, Lights and Valve	Project	Pool	✓
27	Clubhouse Roof Repair to Stop Leaks	Project	Clubhouse	✓
6	Rebuild of Pool Pump	Repair	Pool	✓
10	Widen Walkway to new pool entrance*	Project	Pool	✓
	Concrete Around Signboard at Lake	Project	Operations	✓
	Concrete next to the Storage Shed	Project	Operations	✓
	Trim for Clubhouse floors	Project	Operations	✓
	Diagnostic on Front Fountains	Project	Operations	✓
Completed Projects Moved to Capital Projects				
Priority	Project/Equipment	Category	Dept.	✓
16	VFD for Gordon Well #1*	Project	Golf Course	

LEGEND	
Project Definition	
Safety	
Facility Protection	
Operational	
Improvement/Customer Satisfaction	
Capital Equipment	
Department	
Clubhouse	
Operations	
Pool	
Golf Course	
Pro Shop	
Cemetery	

Capital Maintenance Projects

21 October 2026

Projects for 2026				
Priority	Project/Equipment	Category	Dept.	
8	Add Automatic Locks to Bathrooms*	Project	Operations	☐
24	Main Entry to Clubhouse Rebuilt	Project	Clubhouse	☐
33	Repair of Utility Area by Clubhouse	Project	Operations	☐
Projects Moved to 2027				
Priority	Project/Equipment	Category	Dept.	
20	Rework Downspout and Stucco on Clubhouse	Project	Clubhouse	☐

LEGEND
Project Definition
Safety
Facility Protection
Operational
Improvement/Customer Satisfaction
Capital Equipment

Department
Clubhouse
Operations
Pool
Golf Course
Pro Shop
Cemetery

Capital Projects - Completed

21 October 2026

Completed Projects				
Priority	Title	Type	Dept.	
1	Reroute Backflush From Pool	Project	Pool	✓
3	Add Fire Supression to Golf Cart Area	Project	Pro Shop	✓
16	VFD for Gordon Well #1*	Project	Golf Course	✓
	Move of Cemetary Fence	Project	Cemetary	✓
	Repair of Front Fountains	Project	Operations	✓
	* Received \$14,763 Watt Smart Rebate			
Completed Moved to Capital Maintenance				
6	Replacement Filter Pump for Pool	Equip	Pool	✓
Equipment Purchases				
Priority	Title	Type	Dept.	
5	Hydraulic Excavator	Equip	Operations	✓
13	Replace and Relocate A/C Unit on Pro Shop	Equip	Pro Shop	✓
17	Bunker Rake for Golf Course	Equip	Golf Course	✓
18	Irrigation Cart	Equip	Golf Course	✓
	Replacement for Damaged Truck**	Equip	Operations	✓
	Large Area Seeder	Equip	Golf Course	✓
	** \$15,794 Insurance Payment			

LEGEND
Project Definition
Safety
Facility Protection
Operational
Improvement/Customer Satisfaction
Capital Equipment
Department
Clubhouse
Operations
Pool
Golf Course
Pro Shop
Cemetery

Capital Projects

21 October 2026

Projects For 2026				
24	Porter Way Ball Field #1 Infield ***	Project	Operations	☐
	***Tooele County Recreation Grant Supported			
2026 Equipment Purchases				
15	Truck	Equip	Ops/GC	☐
Projects Moved to 2027				
2	Repair of Existing Millpond Bridge*	Project	Operations	☐
12	West Bank Off Loading Area	Project	Operations	☐
23	Extend Camera System throughout the park	Project	operations	☐
	*UORG Grant Supported			

LEGEND	
Project Definition	
Safety	
Facility Protection	
Operational	
Improvement/Customer Satisfaction	
Capital Equipment	
Department	
Clubhouse	
Operations	
Pool	
Golf Course	
Pro Shop	
Cemetery	

Porter Way Baseball Field

21 October 2026

1. Staff has renovated the soil in the indicated area. Working on final grade grade.
2. Contractor, Chanshare, to lay sod – scheduled for 28 October.
3. John is laying out infield.



Project Summaries

21 October 2026

- Oscarson Park – Met with Blu Line on 22 October and they will revamp scope of project
- Millpond Bridge
 - Met with Reavely to go over final plan set and answer questions
 - Estimators working on estimate
 - They will provide cost estimate in time for November meeting
- Millpond Park
 - Received waiver on most recent lighting timer requirement.
 - Waiting on final input from electrician to finalize plans and cost estimate.

Finances

TOTAL REVENUE – GENERAL FUND

1 January – 30 September 2026

REVENUE - JAN THRU SEP 2026										
	APPROVED Annual Budget	Planned Revenue to Date	Actual Revenue to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Revenue Expected in Budget	Estimated Expected Revenue	Estimated Total Revenue	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Revenue Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(EAC-BUD)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$3,693,567	\$257,130	\$393,557	\$136,427	153%	\$3,300,010	\$3,491,903	\$3,826,561	\$132,994	104%
Golf Course	\$1,080,100	\$899,778	\$1,080,589	\$180,811	120%	-\$489	\$218,653	\$1,183,225	\$103,125	110%
Parks and Rec	\$93,400	\$87,353	\$57,495	\$29,858	66%	\$35,905	\$14,143	\$60,748	\$32,652	65%
Pool	\$72,500	\$72,500	\$56,887	\$15,613	78%	\$15,613	\$42	\$56,887	\$15,613	78%
Library	\$4,080	\$64	\$244	\$180	381%	\$3,836	\$4,068	\$4,229	\$149	104%
Cemetery	\$22,000	\$16,000	\$18,400	\$2,400	115%	\$3,600	\$6,950	\$22,650	\$650	103%
Total	\$4,965,647	\$1,332,825	\$1,607,172	\$274,347	121%	\$3,358,475	\$3,735,759	\$5,154,300	\$188,653	104%

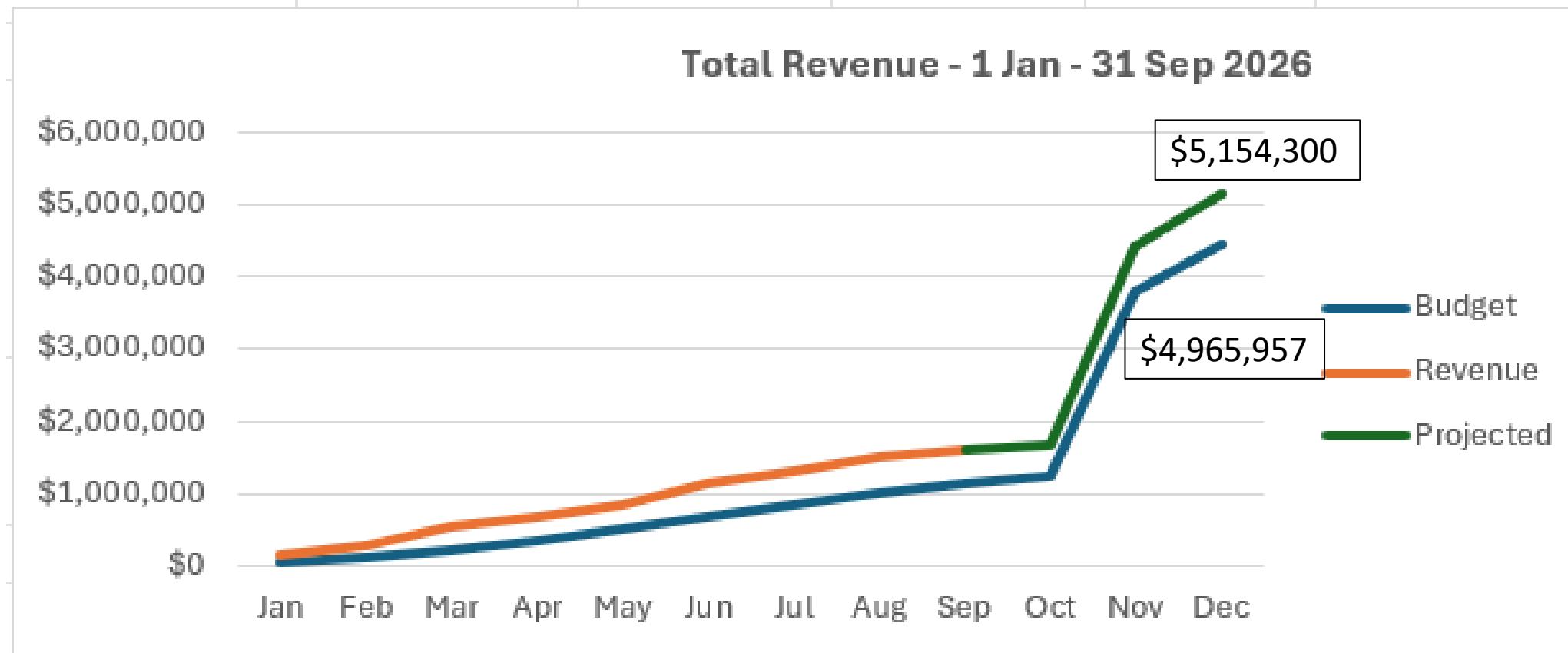
Past



Future

TOTAL REVENUE – GENERAL FUND

As of 30 September 2026



TOTAL EXPENSES – GENERAL FUND

1 January – 30 September 2026

EXPENSES - JAN THRU SEP 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$748,050	\$544,033	\$442,166	\$101,867	81%	\$305,884	\$214,790	\$656,956	\$91,094	88%
Golf Course	\$1,684,120	\$1,288,948	\$1,102,872	\$186,076	86%	\$581,248	\$405,521	\$1,508,393	\$175,727	90%
Parks and Rec	\$1,772,780	\$1,458,084	\$845,347	\$612,737	58%	\$927,433	\$459,696	\$1,305,043	\$467,737	74%
Pool	\$185,920	\$180,588	\$147,009	\$33,579	81%	\$38,911	\$9,771	\$156,780	\$29,140	84%
Library	\$27,960	\$18,148	\$16,554	\$1,594	91%	\$11,406	\$11,606	\$28,160	(\$200)	101%
Cemetery	\$30,385	\$25,866	\$19,719	\$6,147	76%	\$10,666	\$10,344	\$30,063	\$322	99%
Capital Repairs	\$250,329	\$218,899	\$58,828	\$160,071	27%	\$191,501	\$85,700	\$144,528	\$105,801	58%
Total	\$4,699,544	\$3,734,565	\$2,632,495	\$1,102,070	70%	\$2,067,049	\$1,197,428	\$3,829,923	\$869,621	81%

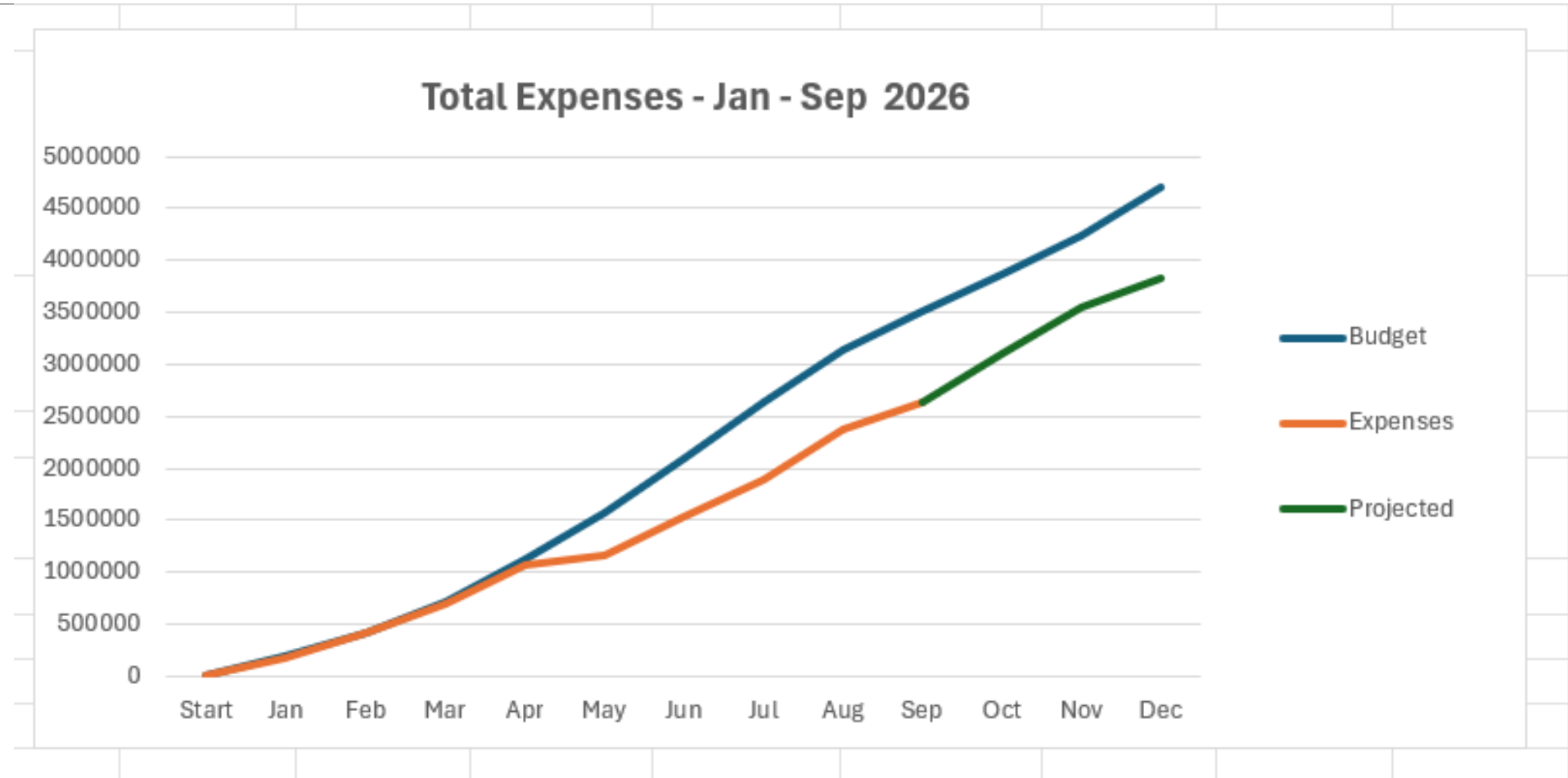
Past



Future

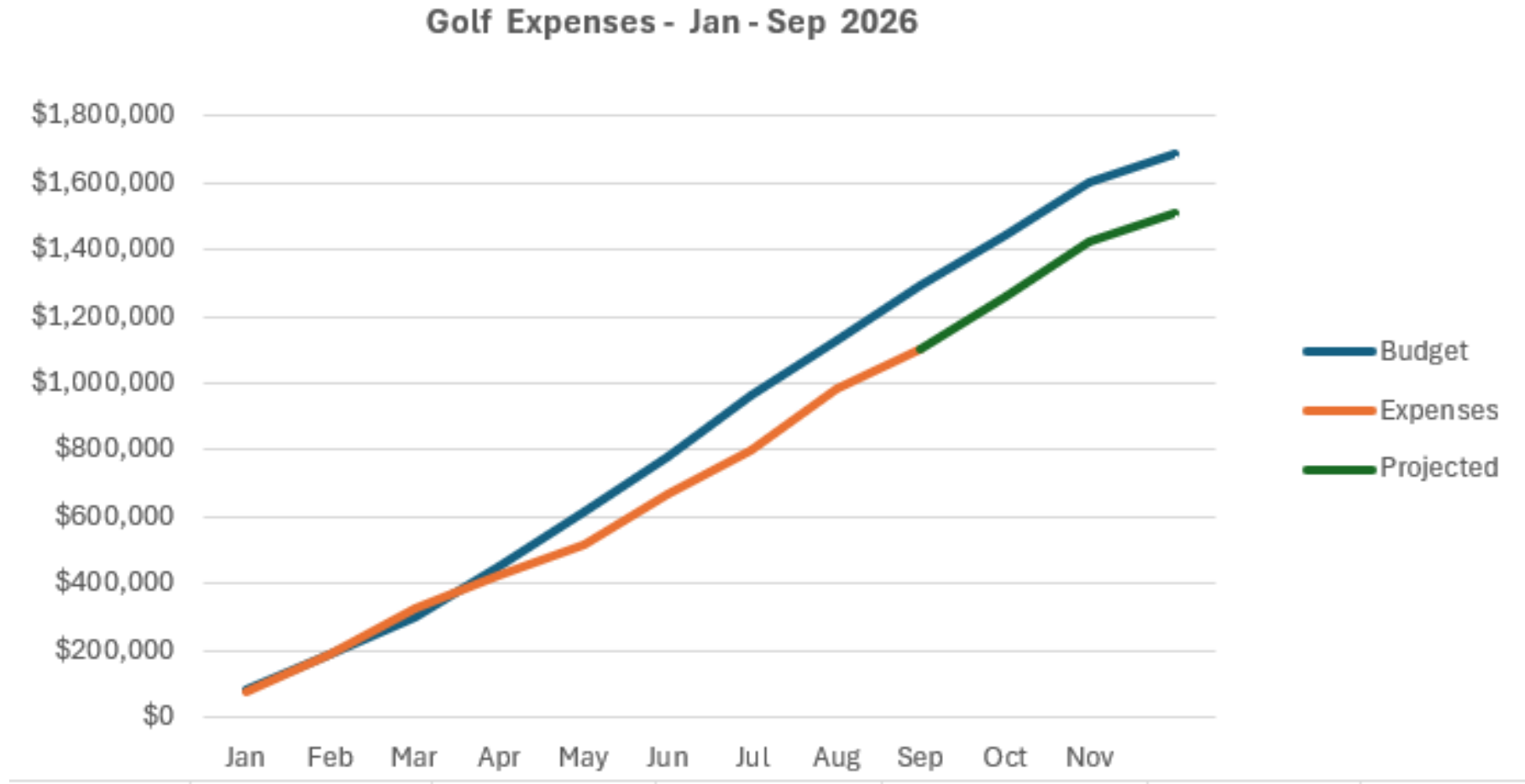
TOTAL EXPENSES

As of 30 September 2026



EXPENSES –GOLF COURSE

As of 30 September 2026



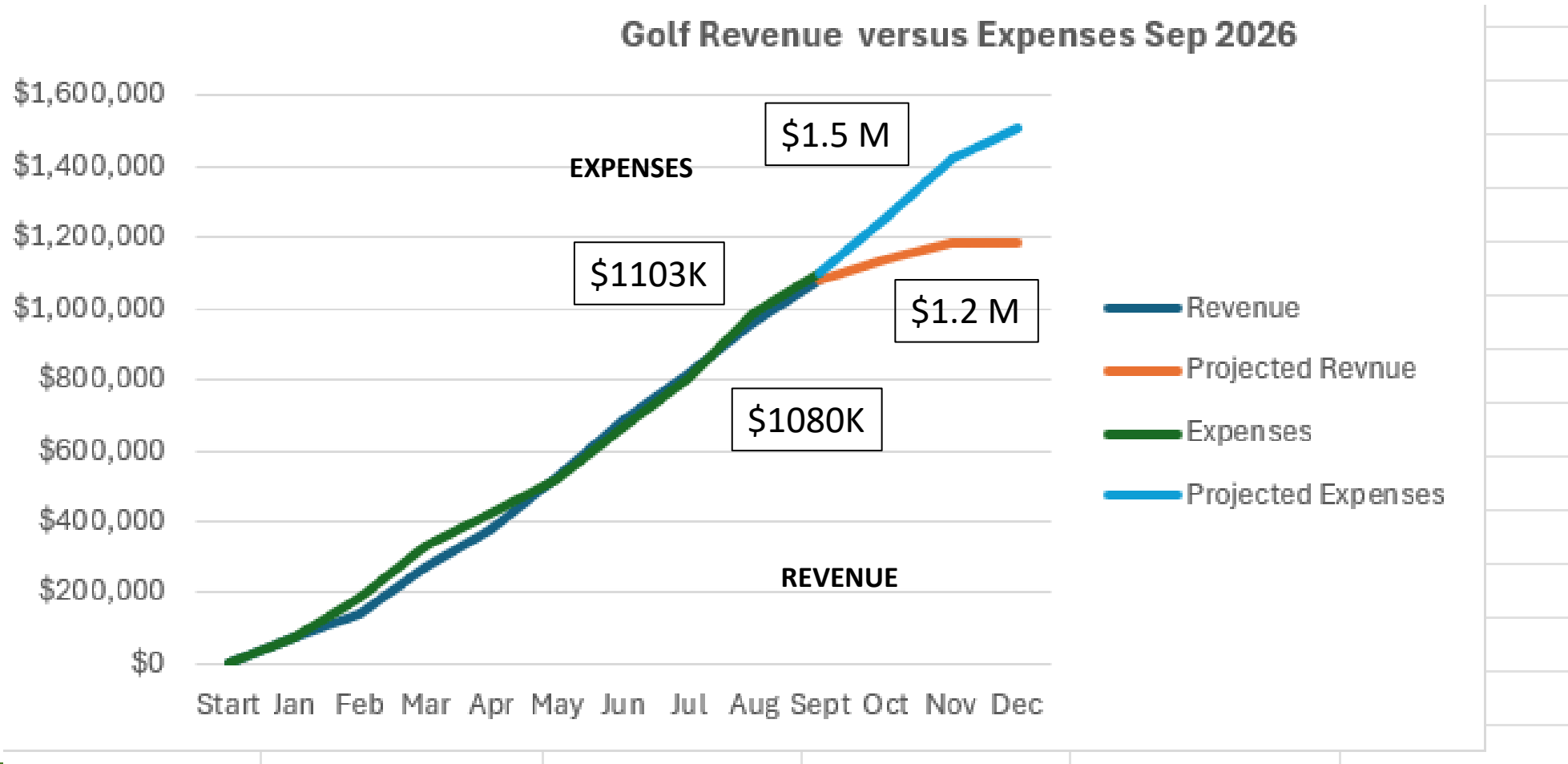
EXPENSES – PARKS AND REC

As of 30 September 2026



EXPENSES vs REVENUE –GOLF COURSE

As of 30 September 2026



TOTAL EXPENSES – CAPITAL PROJECTS

1 January – 31 August 2026

CAPITAL PROJECT EXPENSES - JAN THRU AUG 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM BUD- CUM ACT)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT+ ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Parks and Rec	\$666,000	\$666,000	\$138,789	\$527,211	79%	\$527,211	\$158,774	\$266,583	\$399,417	60%
Golf Course	\$115,000	\$115,000	\$102,285	\$12,715	11%	\$12,715	\$6,239	\$123,256	(\$8,256)	-7%
Pool	\$57,000	\$57,000	\$40,556	\$16,444	29%	\$16,444	\$7,917	\$40,617	\$16,383	29%
Cemetery	\$0	\$0	\$5,912	-\$5,912	100%	\$5,912	\$1	\$5,913	(\$5,913)	100%
Total	\$838,000	\$838,000	\$287,542	\$550,458	66%	\$562,282	\$172,931	\$436,369	\$401,631	48%

Past



Future

CAPITAL PROJECT EXPENSES - JAN THRU AUG 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM BUD- CUM ACT)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Parks and Rec	\$666,000	\$666,000	\$138,789	\$527,211	79%	\$527,211	\$158,774	\$266,583	\$399,417	60%
Golf Course	\$115,000	\$115,000	\$102,285	\$12,715	11%	\$12,715	\$6,239	\$123,256	(\$8,256)	-7%
Pool	\$57,000	\$57,000	\$40,556	\$16,444	29%	\$16,444	\$7,917	\$40,617	\$16,383	29%
Cemetery	\$0	\$0	\$5,912	-\$5,912	100%	\$5,912	\$1	\$5,913	(\$5,913)	100%
Total	\$838,000	\$838,000	\$287,542	\$550,458	66%	\$562,282	\$172,931	\$436,369	\$401,631	48%

Discussion Items

Presentation of Evaluation of Village Playground for Repair or Replacement and Board Discussion.

High Safety Risk / High Priority

Village (50 x 50 sq ft): *Manufacturer out of business* Remove and replace entirely, (approx. \$100,000-\$236,000), depending on complexity of design and surfacing.

Galley (40 x 40 sq ft): *Manufacturer out of business* Remove and replace entirely, (approx. \$75,000-\$175,000), depending on complexity of design and surfacing.

Garrett: Spinner out of compliance (too close to sidewalk & yellow climber), yellow climber out of compliance (too close to sidewalk & spinner), spring rocker out of compliance (we have purchased the replacement, just needs install), swing structure out of compliance (structural component bent), play system itself is good. (Approx. \$21,000 to fix amenities at a "1 to 1" replacement, not including the \$1,600 spring rocker already replaced)

Previous Playground Repairs

2025 – Major repairs: Gateway, Ponderosa, Parkview, Sagers, and completely new play system at Woodland.

- Medium repairs made @ Village (plastic welding & overhead slider repairs)
- Smaller repairs @ Angell & Porter Way (swing sets & hardware)
- Woodchips: 150 yards divided between playgrounds

2026 – Purchased Spring Rockers for Garrett, Fairway, and Porter Way (need to be installed)

- Woodchips: 150 yards divided between playgrounds
- (Could use another 150 yards between all playgrounds this year & 150 more yards every year in perpetuity)

Discussion of Potential Legal Review of Restrictive Covenants Attached to Property Adjacent to the Reserve.

Discussion of how board members receive information in preparation for board meetings.

Action Items

2026.10.08

Board Review and possible
approval of October 7, 2026,
Board Meeting Minutes.

2026.10.09

Board Review and possible approval of September financial Statements, Purchases, and Journal Entries.

Financials Approval Verbiage

21 October 2026

“I MAKE A MOTION TO APPROVE THE
SEPTEMBER 2026 FINANCIALS, JOURNAL
ENTRIES, AND EXPENDITURES IN THE
AMOUNT OF \$253,125.13.”

2026.10.10

Board Review and possible
approval of the 2027 Capital
Project list.

Priority	Project/Equipment	Category	Dept.	Capital Projects	Funding	Shortfall
1	Repair of Existing Millpond Bridge*	Project	Facilities	Funded		
2	Resurface of Pool	Project	Pool	Funded		
3	Repair/Remove Skate Park	Project	Facilities	Funded		
4	Repair or Replace Village Park Playground	Project	Facilities	Not Funded		
5	Replace or Repair Galley Park Playground	Project	Facilities	Not Funded		
8	Additional Stand on 4-wheel Mower	Equipment	Operations	Funded		
9	West Bank Off Loading Area	Project	Operations	Not Funded	\$852,960	\$4,489
10	Add fencing to Clubhouse parking lot	Project	Operations	Not Funded		\$19,489
11	Repair/Replace Millpond Gate	Project	Operations	Not Funded		\$69,489
17	Toro Field Pro 6040 (baseball)	Equipment	Operations	Not Funded		\$99,489
18	Water Gator	Equipment	Operations	Not Funded		\$149,489
19	Range Ball Picker	Equipment	Pro Shop	Not Funded		\$179,489
20	Shop Air Compressor	Equipment	Operations	Not Funded		\$184,489
24	Front 9 Bathroom Renovation	Project	Golf Course	Not Funded		\$214,489
27	Utility Cart	Equipment	Operations	Not Funded		\$225,989
* Grant Supported						

Available Funds without
Additional Transfer from
Reserve:
\$848,471



LEGEND	
Project Definition	
Safety	
Facility Protection	
Operational	
Improvement/Customer Satisfaction	
Capital Equipment	

Department
Clubhouse
Operations
Pool
Golf Course
Pro Shop
Cemetery

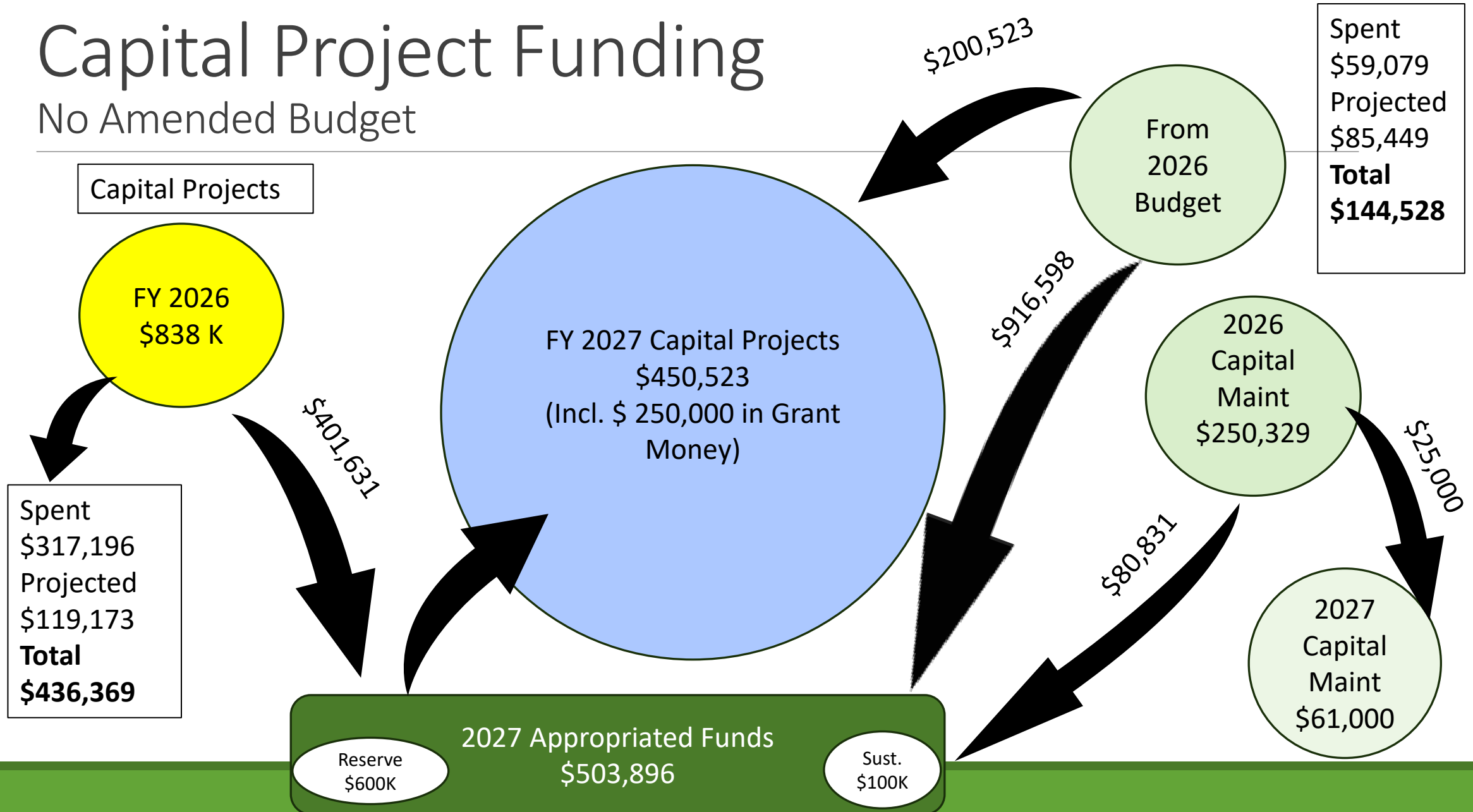
2026 Capital Maintenance Projects

21 October 2026

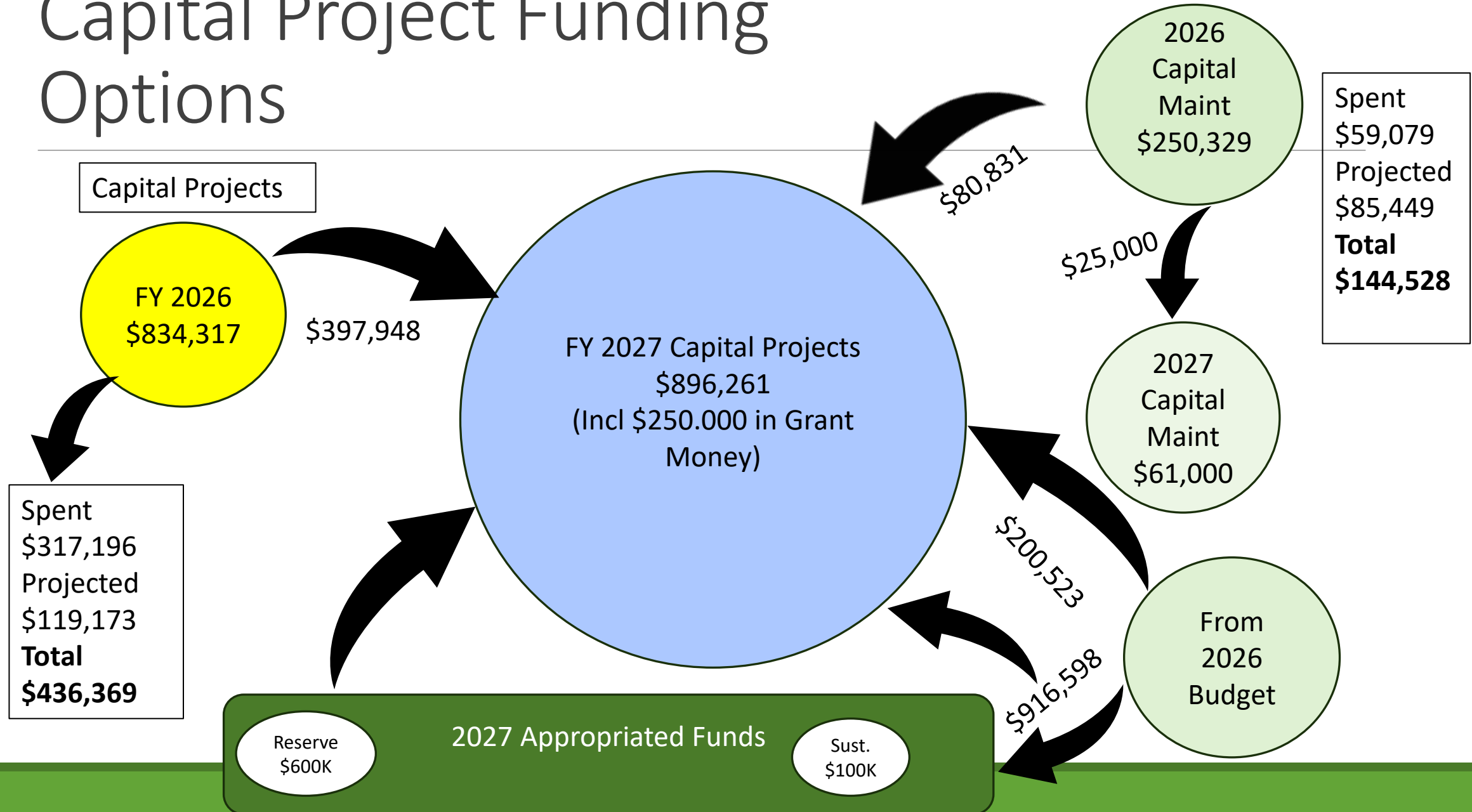
2027 Capital Maintenance				
Priority	Project/Equipment	Category	Dept.	Budget
22	Structure on outside wall of back deck damaged		Clubhouse	\$20,000
14	Weir Repair behind hole 3		Golf Course	\$10,000
13	Sager's Pavilion		Parks	\$6,000
21	Rework Downspout and Stucco on Clubhouse		Clubhouse	\$25,000
Total				\$61,000

Capital Project Funding

No Amended Budget



Capital Project Funding Options



2026.10.11

Board Review and possible approval of the 2026 Tentative Amended Budget, 2027 Tentative Budget, and 2027 Tentative Fees Schedule.

Stansbury Service Agency
Proposed Amended Budget Report
10 General Fund - 01/01/2026 to 12/31/2026
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2026] Proposed Amended Budget
Change In Net Position			
Revenue:			
Taxes	3,257,455	3,219,588	3,302,500
Intergovernmental revenue	19,000	39,000	39,000
Charges for services	1,325,712	1,280,280	1,332,314
Interest	144,937	80,000	130,000
Miscellaneous revenue	625,051	21,154	24,861
Contributions and transfers	0	325,625	325,625
Total Revenue:	5,372,155	4,965,647	5,154,300
Expenditures:			
General government			
Council	29,045	23,650	25,572
Administrative	536,401	724,400	631,384
Total General government	565,446	748,050	656,956
Parks, recreation, and public property			
Parks	995,327	1,379,600	1,083,957
Recreation Facilities	170,328	329,020	259,650
Golf Operations	629,527	947,320	853,300
Pro Shop	633,353	736,800	655,093
Pool	153,914	185,920	156,780
Library	27,517	27,960	28,160
Cemetery	20,289	30,385	30,063
Project Management	62,363	49,760	62,460
Total Parks, recreation, and public property	2,692,618	3,686,765	3,129,463
Non Departmental Expenditures	179,100	250,329	144,528
Transfers	0	280,503	1,223,353
Total Expenditures:	3,437,164	4,965,647	5,154,300
Total Change In Net Position	1,934,991	0	0

Stansbury Service Agency
Proposed Amended Budget Report
41 Capital Projects Fund - 01/01/2026 to 12/31/2026
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2026] Proposed Amended Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	0	250,000	45,794
Miscellaneous revenue	96,038	0	0
Contributions and transfers	0	788,523	788,523
Total Revenue:	96,038	1,038,523	834,317
Expenditures:			
General government			
Administrative	96,038	0	0
Total General government	96,038	0	0
Parks, recreation, and public property			
Parks	285,509	210,000	221,383
Recreation Facilities	75,794	456,000	45,200
Golf Operations	76,037	70,000	70,988
Pro Shop	26,960	45,000	52,268
Pool	10,192	57,000	40,617
Cemetery	0	0	5,913
Total Parks, recreation, and public property	474,492	838,000	436,369
Transfers	0	200,523	397,948
Total Expenditures:	570,530	1,038,523	834,317
Total Change In Net Position	(474,492)	0	0

Stansbury Service Agency
Proposed Amended Budget Report
44 Impact Fees Fund - 01/01/2026 to 12/31/2026
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2026] Proposed Amended Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	134,747	609,184	0
Interest	59,471	40,000	30,000
Miscellaneous revenue	189,000	150,000	125,000
Contributions and transfers	0	642,412	189,375
Total Revenue:	383,218	1,441,596	344,375
Expenditures:			
General government			
Administrative	769	46,000	25,375
Total General government	769	46,000	25,375
Parks, recreation, and public property			
Parks	640,592	1,395,596	319,000
Recreation Facilities	673	0	0
Total Parks, recreation, and public property	641,266	1,395,596	319,000
Total Expenditures:	642,035	1,441,596	344,375
Total Change In Net Position	(258,817)	0	0

[No Title]

Stansbury Service Agency
Proposed Budget Report
10 General Fund - 01/01/2027 to 12/31/2027
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2027] Proposed Budget
Change In Net Position			
Revenue:			
Taxes	3,257,455	3,219,588	3,426,376
Intergovernmental revenue	19,000	39,000	24,000
Charges for services	1,325,712	1,280,280	1,271,590
Interest	144,937	80,000	110,000
Miscellaneous revenue	625,051	21,154	18,854
Contributions and transfers	0	325,625	25,000
Total Revenue:	5,372,155	4,965,647	4,875,820
Expenditures:			
General government			
Council	29,045	23,650	78,600
Administrative	536,401	724,400	815,000
Total General government	565,446	748,050	893,600
Parks, recreation, and public property			
Parks	995,327	1,379,600	1,516,800
Recreation Facilities	170,328	329,020	326,670
Golf Operations	629,527	947,320	963,000
Pro Shop	633,353	736,800	691,600
Pool	153,914	185,920	176,620
Library	27,517	27,960	28,035
Cemetery	20,289	30,385	29,895
Project Management	62,363	49,760	70,810
Total Parks, recreation, and public property	2,692,618	3,686,765	3,803,430
Non Departmental Expenditures	179,100	250,329	61,000
Transfers	0	280,503	117,790
Total Expenditures:	3,437,164	4,965,647	4,875,820
Total Change In Net Position	1,934,991	0	0

Stansbury Service Agency
Proposed Budget Report
41 Capital Projects Fund - 01/01/2027 to 12/31/2027
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2027] Proposed Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	0	250,000	250,000
Miscellaneous revenue	96,038	0	0
Contributions and transfers	0	788,523	656,261
Total Revenue:	96,038	1,038,523	906,261
Expenditures:			
General government			
Administrative	96,038	0	0
Total General government	96,038	0	0
Parks, recreation, and public property			
Parks	285,509	210,000	66,500
Recreation Facilities	75,794	456,000	615,750
Golf Operations	76,037	70,000	0
Pro Shop	26,960	45,000	0
Pool	10,192	57,000	109,710
Total Parks, recreation, and public property	474,492	838,000	791,960
Transfers	0	200,523	114,301
Total Expenditures:	570,530	1,038,523	906,261
Total Change In Net Position	(474,492)	0	0

Stansbury Service Agency
Proposed Budget Report
44 Impact Fees Fund - 01/01/2027 to 12/31/2027
100.00% of the fiscal year has expired

	[2025] Actual	[2026] Approved Budget	[2027] Proposed Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue	134,747	609,184	200,000
Interest [No Title]	59,471	40,000	4,000
Miscellaneous revenue	189,000	150,000	142,598
Contributions and transfers	0	642,412	253,402
Total Revenue:	<u>383,218</u>	<u>1,441,596</u>	<u>600,000</u>
Expenditures:			
General government			
Administrative	769	46,000	0
Total General government	<u>769</u>	<u>46,000</u>	<u>0</u>
Parks, recreation, and public property			
Parks	640,592	1,395,596	600,000
Recreation Facilities	673	0	0
Total Parks, recreation, and public property	<u>641,266</u>	<u>1,395,596</u>	<u>600,000</u>
Total Expenditures:	<u>642,035</u>	<u>1,441,596</u>	<u>600,000</u>
Total Change In Net Position	<u>(258,817)</u>	<u>0</u>	<u>0</u>

2027 Tentative Fee Schedule

Unchanged from 2026 Approved Fee Schedule

- Boat Registration
- Cemetery
- Pavilion and Gazebo

Changed from 2026 Approved Fee Schedule

- Athletic Field
- Clubhouse
- Golf Course
- Library
- Pool

2027 Athletic Field Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brent Rose			
Brent Rose	Tennis	\$3/court	\$10/court
Brent Rose	Entire Park	\$10	\$20
Galley Lane			
Galley Lane	Entire Park	\$15	\$30
Gateway			
Gateway	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$30	\$60
Parkview (Per field)	33ydsx36yds	\$15	\$30
Parkview (Per field)	33ydsx25yds	\$10	\$20
Ponderosa			
Ponderosa NEW	Entire Park	\$10	\$20
Porter Way			
Porter Way	Diamond	\$20	\$40
Porter Way	Diamond (Bases)	\$15	\$30
Porter Way	Diamond (Bases)	Refundable Deposit - \$150.00	
Porter Way	Disc Golf	\$10	\$20
Porter Way	Pickleball	\$5/court	\$10/court
Porter Way	Tennis	\$5/court	\$10/court
Porter Way (Fall Season Only)	Same SQFT of usable field space as Village Park	\$40	
Sagers			
Sagers	Entire Park	\$35	\$70
Sagers (Per field)	Large Diamond - 60ft	\$15	\$30
Sagers (Per field)	Large Diamond - 70ft	\$15	\$30
Sagers (Per field)	Coach Pitch	\$10	\$20
Sagers (Per field)	T-Ball	\$10	\$20
Sandhill			
Sandhill	Entire Park	\$20	\$40
Village			
Village	Entire Park	\$40	\$80
Village (Per field)	103ydsx60yds	\$25	\$50
Village (Baseball)	58ydsx58yds	\$10	\$20
Woodland			
Woodland	Entire Park	\$10	\$20
Small Parks & Greenbelts			
Small Parks & Greenbelts NEW	Any	\$5	\$5

Sports fields are more expensive to rent due to the nature of use.

2027 Park Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brigham			
Brigham	Entire Park	\$10	\$20
Delgado			
Delgado	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$20	\$40
Solomon			
Solomon	Entire Park	\$10	\$20
Woodland			
Woodland	Entire Park	\$20	\$40

Increased from \$10 resident

If Bases want to be put separate from field reservation

Needs to be adjusted depending on how much it cost to purchase bases

2027 Clubhouse Schedule Fees Monday-Thursday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$75	\$500	\$100	\$700
Downstairs	\$75	\$500	\$100	\$700
Entire Building	\$110	\$900	\$135	\$1,270
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

2027 Clubhouse Schedule Fees Friday/Saturday/Sunday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$120	\$625	\$150	\$890
Downstairs	\$120	\$625	\$150	\$890
Entire Building	\$155	\$1,160	\$185	\$1,530
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

Small Conference Room Fee		
	Resident	Non-Resident
Hourly Rate	\$40	\$60
Cleaning/Damage Fee*	\$200	\$200 Refundable paid by check - \$190
Replacement Key fee	\$25	
No food allowed in Conference Rooms		

2026 Clubhouse Schedule Fees Monday-Thursday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning	\$800 Refundable paid by check - \$775 paid by CC			

2026 Clubhouse Schedule Fees Friday/Saturday/Sunday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800 Refundable paid by check - \$775 paid by CC			

Photocopies		
	Resident	Non-Resident
Photocopies per side - B&W	\$0.15	\$0.30
photocopies per side - Color	\$0.75	\$1.00

GOLF COURSE	2027 9 Holes Proposed	2027 - 18 Holes Proposed		2026 - 9 Holes	2026 - 18 Holes
Weekday - Adult	\$18	\$31		\$15	\$30
Weekday - Junior	\$8	\$11		\$8	\$11
Weekend - Adult	\$23	\$36		\$21	\$35
Weekend - Junior	\$11	\$15		\$11	\$15
High School Spectator Tournament Fee	\$25		* new		
Junior Event Fee	\$10	\$20		\$10	\$20
*Cart	\$12	\$19		\$10	\$15
Clubs	\$11	\$16		\$11	\$16
Pull Cart	\$2	\$4		\$2	\$4
Special Rate		\$40			\$40
Range Token	\$5			\$4	
Trail Fee	\$10	\$15		\$10	\$15
* Cart rental					
Season Passes					
Season Pass	2027 Proposed		2026		
Adult Pass walking	\$800		\$750		
Spouse Pass walking	\$750		\$725		
Senior 65+ Pass walking	\$650		\$600		
Junior Pass	\$350		\$350		
Trail Pass *	\$350		\$350		
Adult Pass w/cart **	\$1,600		\$1,500		
Senior 65+ w/cart **	\$1,400		\$1,300		
* personal cart					
** Cart rental					
Punch Card					
Punch Card - 20 Rounds	Week				
Weekday No Cart	\$270				
Regular w/Trail Fee	\$390	* new			
Weekday With Cart ***	\$430				
Junior no Cart	\$150				
Senior 65+	\$235				
Senior 65+ w/Trail Fee	\$345	* new			
Senior 65+ with Cart ***	\$385				
***Use of a cart either					
Golf Pavilion Rental					
\$50/4 hours					

2027 Library Proposed Fees					
Rental Fees	Resident	Non Resident			
Library Card	\$0.00	\$10/yr	* it is now an annual fee		
Photocopies/side - B&W	\$0.15	\$0.30			
photocopies/side - Color	\$0.75	\$1.00			
Minimum \$1 for non cash transaction					

2027 Proposed Pool Fee Schedule			
Swimming Pool	Resident	Non Resident	
Daily Admission	\$4	\$5	
Punch Card - 20 visits	\$72	\$90	
Season Pass - Youth (ages 3 - 17 years)	\$60	\$80	*New
Season Pass - Individual	\$90	\$135	
Season Pass - 2 Individuals	\$150	\$225	
Season Pass - Family additional per person	\$25	\$40	
Season Pass - Senior (age 61+years) & Military	\$60	\$80	*New
Pool Party - Monday - Thursday (2 hr min)*	100/hr	150/hr	
Pool Party - Friday - Sunday (2 hr min)*	150/hr	200/hr	
Swim Lessons - 8 x 30 min lesson per session	\$30	\$40	
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$110	
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr	
2 and under free			*New

2026.10.12

Board Review and possible
approval of adding a
November 12 board meeting.

2026.10.13

Board Review and possible approval of changing the Public Hearing from Nov 18 to Dec 02.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

Board Member Reports and Discussion Items

Motion to Adjourn