Pinnacle Canyon Academy
State Auditor Budget Report
07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Revised Budget	2027 Approved Budget
Net Revenues and Expenditures			
Revenue			
1000 Local	165,819	146,440	227,840
3000 State	5,346,060	5,171,008	5,859,056
4000 Federal	773,092	722,369	647,200
Program transfers	2,228	-	-
Total Revenue	**6,287,197**	**6,039,817**	**6,734,096**
Expenditures			
10 Instruction			
100 Salaries and wages	2,075,158	1,782,254	2,554,571
200 Employee benefits	135,586	270,165	252,541
300 Professional and technical	10,315	43,060	40,060
600 Supplies and materials	120,684	91,858	106,891
Total 10 Instruction	**2,341,742**	**2,187,337**	**2,954,063**
21 Student support			
100 Salaries and wages	419,763	462,343	551,496
200 Employee benefits	43,106	46,610	52,510
300 Professional and technical	43,336	31,930	94,530
500 Other purchased services	5,850	40	8,040
600 Supplies and materials	269,191	214,700	161,700
Total 21 Student support	**(778,114)**	**(755,623)**	**(868,276)**
22 Educational staff support			
100 Salaries and wages	53,854	53,000	47,000
200 Employee benefits	710,649	632,420	573,820
300 Professional and technical	84,608	75,730	63,660
500 Other purchased services	262,952	269,882	289,300
600 Supplies and materials	140,939	60,450	79,130
Total 22 Educational staff support	**1,253,002**	**1,091,482**	**1,052,910**
23 Entity administration			
100 Salaries and wages	-	-	300,433
200 Employee benefits	471	-	-
300 Professional and technical	18,938	18,000	18,000
500 Other purchased services	28,239	33,500	33,000
600 Supplies and materials	66,219	52,000	52,000
800 Other objects	2,499	2,500	2,500
Total 23 Entity administration	**116,367**	**106,000**	**405,933**
24 School administration			
100 Salaries and wages	238,342	193,490	190,145
200 Employee benefits	22,716	26,655	26,655
Total 24 School administration	**261,058**	**220,145**	**216,800**

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25 Central services			
100 Salaries and wages	85,552	84,000	59,000
200 Employee benefits	7,766	10,630	10,430
300 Professional and technical	582	3,800	3,800
400 Property services	9,625	-	9,000
500 Other purchased services	16,946	28,000	28,000
Total 25 Central services	**120,471**	**126,430**	**110,230**
26 Facilities operation/maintenance			
100 Salaries and wages	112,201	86,600	95,000
200 Employee benefits	21,707	9,675	13,250
400 Property services	333,771	106,015	61,400
600 Supplies and materials	152,641	145,000	132,000
Total 26 Facilities operation/maintenan	**620,320**	**347,290**	**301,650**
27 Student Transportation			
100 Salaries and wages	1,831	-	-
200 Employee benefits	165	-	-
400 Property services	10,034	40	40
500 Other purchased services	10,996	10,450	10,400
600 Supplies and materials	1,213	1,350	1,100
700 Property	-	3,500	-
Total 27 Student Transportation	**24,239**	**15,340**	**11,540**
31 Foods			
100 Salaries and wages	112,861	144,200	142,200
200 Employee benefits	9,954	9,855	9,855
300 Professional and technical	78	52	52
500 Other purchased services	-	1,200	1,200
600 Supplies and materials	217,721	202,700	204,600
Total 31 Foods	**340,614**	**358,007**	**357,907**
50 Debt service			
830 Interest on long-term debt	125,223	107,000	107,000
840 Principal paid on long-term debt	319,082	310,000	308,000
Total 50 Debt service	**444,305**	**417,000**	**415,000**
Total Expenditures	**(6,300,230)**	**(5,624,654)**	**(6,694,309)**
Total Net Revenues and Expenditures	**(13,033)**	**415,163**	**39,787**