UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NOS. 1-5
NOTICE OF JOINT REGULAR MEETING
Wednesday, October 21, 2026 at 1:00 p.m.
via teleconference at:

https://us06web.zoom.us/j/82244377564
Meeting ID: 822 4437 7564
Call in Number: 720-707-2699

ANCHOR LOCATION: 300 S. 1350 E. Second Floor, Lehi, UT 84043

Nate Hutchinson, Chair	Term to February 5, 2030
Bronson Tatton, Secretary	Term to February 5, 2028
Terry Wade, Treasurer	Term to February 5, 2028
Peter Evans	Term to February 5, 2030
Heather Hutchinson	Term to February 5, 2028

AGENDA

1. Call to Order/Declaration of Quorum
2. Preliminary Action Items
   a. Confirm Conflict of Interest Disclosures
   b. Approval of Agenda
3. Public Comment – Members of the public may express their views to the Board on matters that affect the District. Comments will be limited to three (3) minutes.
4. Action Items
   (a) Approve Minutes from December 16, 2025 Joint Special Meeting (**enclosure**)
   (b) Approve Tentative 2027 Budgets and Set Public Hearing Date (**enclosure**)
5. Administrative Non-Action Items
   (a) Annual Board Training – Open and Public Meetings Act - Open and Public Meetings Act Training 2026
6. Other Business
   (a) Next Regular Meeting: November 18, 2026
7. Adjourn

MINUTES OF A JOINT SPECIAL MEETING

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NOS. 1-5
BOARDS OF TRUSTEES

Thursday, December 16, 2025 at 9:00 a.m.
ANCHOR LOCATION: 300 S. 1350 E. Second Floor, Lehi UT 84043

The meeting was held via teleconference and open to the public.

Attendance

The meeting referenced above was called and held in accordance with the applicable statutes of the State of Utah. The following members were in attendance:

Peter Evans

Heather Hutchinson

Bronson Tatton

Trustee Nate Hutchinson and Trustee Terry Wade were absent and excused.

Also present: Blair M. Dickhoner, Esq. and Betsy Fowler-Russon, Esq., WBA, PC, Attorneys at Law, District General Counsel; Shelby Clymer, CliftonLarsonAllen, LLP District Accountant

Call to Order/Declaration of Quorum

It was noted that a quorum of each Board was present. Upon a motion duly made by Mr. Evans and seconded by Ms.. Hutchinson, the meeting was called to order.

Joint Meetings

The Boards of Trustees of the Districts have determined to hold joint meetings of the Districts and to prepare joint minutes of action taken by the Districts in such meetings. Unless otherwise noted herein, all official action reflected in these minutes is the action of each of the Districts. Where necessary, action taken by an individual District will be so reflected in these minutes.

Preliminary Action Items

Approval of Agenda

The Boards reviewed the proposed agenda for the meeting. Following discussion, upon a motion duly made by Mr. Evans and seconded by Ms. Hutchinson, the Boards unanimously approved the agenda as presented.

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Confirm Conflict of Interest Disclosure

Mr. Dickhoner advised the Boards that, pursuant to Utah law, certain disclosures might be required prior to taking official action at the meeting. Mr. Dickhoner reported that disclosures for those directors that provided WBA, PC, with notice of potential or existing conflicts of interest were filed with the approving jurisdiction, in accordance with Utah law, and those disclosures were reacknowledged by the board members. Mr. Dickhoner inquired into whether members of the Boards had any additional disclosures of potential or existing conflicts of interest with regard to any matters scheduled for discussion at the meeting. The Boards confirmed no additional disclosures.

Public Comment

No members of the public were in attendance.

Public Hearing

Conduct a Public Hearing to Receive Input from the Public on the Adoption of the Tentative Budgets as the Final Budgets for the Calendar Year of 2026 (District No. 1)

Mr. Evans opened the public hearing on the Proposed 2026 Budget for District No. 1. Mr. Dickhoner noted that the notice of public hearing was provided in accordance with Utah law. No written objections have been received prior to the meeting. There being no public comment, the hearing was closed.

Conduct a Public Hearing to Receive Input from the Public on the Adoption of the Tentative Budgets as the Final Budgets for the Calendar Year of 2026 (District No. 2)

Mr. Evans opened the public hearing on the Proposed 2026 Budget for District No. 2. Mr. Dickhoner noted that the notice of public hearing was provided in accordance with Utah law. No written objections have been received prior to the meeting. There being no public comment, the hearing was closed.

Conduct a Public Hearing to Receive Input from the Public on the Adoption of the Tentative Budgets as the Final Budgets for the Calendar Year of 2026 (District No. 3)

Mr. Evans opened the public hearing on the Proposed 2026 Budget for District No. 3. Mr. Dickhoner noted that the notice of public hearing was provided in accordance with Utah law. No written objections have been received prior to the meeting. There being no public comment, the hearing was closed.

Conduct a Public Hearing to Receive Input from the Public on the Adoption of the Tentative Budgets as the Final Budgets for the Calendar Year of 2026 (District No. 4)

Mr. Evans opened the public hearing on the Proposed 2026 Budget for District No. 4. Mr. Dickhoner noted that the notice of public hearing was provided in accordance with Utah law. No written objections have been received prior to the meeting. There being no public comment, the hearing was closed.

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Conduct a Public Hearing to Receive Input from the Public on the Adoption of the Tentative Budgets as the Final Budgets for the Calendar Year of 2026 (District No. 5)

Mr. Evans opened the public hearing on the Proposed 2026 Budget for District No. 5. Mr. Dickhoner noted that the notice of public hearing was provided in accordance with Utah law. No written objections have been received prior to the meeting. There being no public comment, the hearing was closed.

Action Items

Approve Minutes from December 4, 2025 Joint Special Meeting

The Boards reviewed the minutes from the December 4, 2025 joint special meeting. Following discussion, upon a motion duly made by Mr. Evans, seconded by Mr. Tatton, and upon a vote unanimously carried, the Boards approved the minutes from the December 4, 2025 joint special meeting.

Approval of Special Service District Preparation 2026 Statement of Work with CliftonLarsonAllen, LLP

Ms. Clymer reviewed the 2026 Statement of Work with CliftonLarsonAllen, LLP with the Boards. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr. Tatton, and upon a vote unanimously carried, the Boards approved the 2026 Statement of Work with CliftonLarsonAllen, LLP.

Resolutions

Ratify Resolution Amending the Governing Document

Mr. Dickhoner reviewed the Resolution Amending the Governing Document with the Boards. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr. Tatton, and upon a vote unanimously carried, the Boards adopted the Resolution Amending the Governing Document.

Consider Adoption of Final Operating and Capital Budget for Calendar Year 2026 and Adopt Resolutions Adopting the 2026 Budget (District No. 1)

Mr. Dickhoner reviewed the Resolution Adopting the 2026 Budget with the Board of District No. 1. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr. Tatton, and upon a vote unanimously carried, the Board of District No. 1 adopted the Resolution Adopting the 2026 Budget.

Consider Adoption of Final Operating and Capital Budget for Calendar Year 2026 and Adopt Resolutions Adopting the 2026 Budget (District No. 2)

Mr. Dickhoner reviewed the Resolution Adopting the 2026 Budget with the Board of District No. 2. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr.

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Tatton, and upon a vote unanimously carried, the Board of District No. 2 adopted the Resolution Adopting the 2026 Budget.

Consider Adoption of Final Operating and Capital Budget for Calendar Year 2026 and Adopt Resolutions Adopting the 2026 Budget (District No. 3)

Mr. Dickhoner reviewed the Resolution Adopting the 2026 Budget with the Board of District No. 3. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr. Tatton, and upon a vote unanimously carried, the Board of District No. 3 adopted the Resolution Adopting the 2026 Budget.

Consider Adoption of Final Operating and Capital Budget for Calendar Year 2026 and Adopt Resolutions Adopting the 2026 Budget (District No. 4)

Mr. Dickhoner reviewed the Resolution Adopting the 2026 Budget with the Board of District No. 4. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr. Tatton, and upon a vote unanimously carried, the Board of District No. 4 adopted the Resolution Adopting the 2026 Budget.

Consider Adoption of Final Operating and Capital Budget for Calendar Year 2026 and Adopt Resolutions Adopting the 2026 Budget (District No. 5)

Mr. Dickhoner reviewed the Resolution Adopting the 2026 Budget with the Board of District No. 5. Following discussion, upon a motion duly made by Mr. Evans and seconded by Mr. Tatton, and upon a vote unanimously carried, the Board of District No. 5 adopted the Resolution Adopting the 2026 Budget.

Administrative Non-Action Items

Board Training – Open and Public Meetings Act

Mr. Dickhoner reminded the Board members to complete the Board Training regarding the Open and Public Meetings Act, as required by the state auditor for Board members. No action was taken.

Training Required by State Auditor

Mr. Dickhoner reminded the Board members to complete the Training regarding the Open and Public Meetings Act, as required by the state auditor for Board members. No action was taken.

Adjourn

There being no further business to come before the Board and upon a motion duly made, seconded, and unanimously carried, the meeting was adjourned.

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The foregoing constitutes a true and correct copy of the minutes of the above-referenced meeting.

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Bronson Tatton
District Clerk/Secretary

The foregoing minutes were approved on the 21st day of October, 2026

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UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 1

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2027

UTAH CITY EAST PUBLIC INFRASTRUCTURE NO. 1
GENERAL FUND
2027 BUDGET
WITH 2025 ACTUAL AND 2026 ESTIMATED
For the Years Ended and Ending December 31,

10/2/26

	ACTUAL 2025	BUDGET 2026	ACTUAL 6/30/2026	ESTIMATED 2026	BUDGET 2027
BEGINNING FUND BALANCES	$ -	$ -	$ -	$ -	$ -
REVENUES					
Developer advance	-	10,000	-	-	10,000
Total revenues	-	10,000	-	-	10,000
Total funds available	-	10,000	-	-	10,000
EXPENDITURES					
General and administrative					
Accounting	-	3,000	-	-	3,000
Legal	-	7,000	-	-	7,000
Operations and maintenance					
Total expenditures	-	10,000	-	-	10,000
Total expenditures and transfers out requiring appropriation	-	10,000	-	-	10,000
ENDING FUND BALANCES	$ -	$ -	$ -	$ -	$ -

See summary of significant assumptions.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 1
2027 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

On December 27, 2023, the City Council of Vineyard City, Utah (the City), acting in its capacity as the creating authority for the Utah City East Public Infrastructure District No. 1 (the District) in conjunction with Utah City East Public Infrastructure District No. 2-5 (District Nos. 2-5 and together the Districts), adopted a resolution creating the Districts. The Office of the Lieutenant Governor of the State of Utah issued a Certificate of Creation for the Districts on December 27, 2023.

The District was established to provide financing for infrastructure improvements to facilitate development within the boundaries of the Districts. The District has the power to issue bonds for the purpose of paying all or part of the costs of acquiring, acquiring an interest in, improving, or extending certain public improvements, facilities, or property.

The District has no employees, and all administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting using its best estimates as of the date of the budget hearing. These estimates are based on expected conditions and its expected course of actions. The assumptions disclosed herein are those that the District believes are significant to the budget. There will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Revenues

Developer Advance

The District is in the development stage. As such, administrative expenditures may be funded by the Developer prior to the date in which revenues become available. Developer advances are recorded as revenue for budget purposes with an obligation for future repayment when the District is financially able to reimburse the Developer from bond proceeds and other legally available revenue.

Expenditures

Administrative Expenditures

Administrative and operations expenditures include the estimated services necessary to maintain the District's administrative viability such as legal, accounting, district management, insurance, and other administrative expenses.

Debt and Leases

The District has no debt or leases.

This information is an integral part of the accompanying budget.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 2

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2027

UTAH CITY EAST PUBLIC INFRASTRUCTURE NO. 2
GENERAL FUND
2027 BUDGET
WITH 2025 ACTUAL AND 2026 ESTIMATED
For the Years Ended and Ending December 31,

9/17/26

	ACTUAL 2025	BUDGET 2026	ACTUAL 6/30/2026	ESTIMATED 2026	BUDGET 2027
BEGINNING FUND BALANCES	$ -	$ -	$ -	$ -	$ -
REVENUES					
Developer advance	-	5,000	-	-	5,000
Total revenues	-	5,000	-	-	5,000
Total funds available	-	5,000	-	-	5,000
EXPENDITURES					
General and administrative					
Accounting	-	1,000	-	-	1,000
Legal	-	4,000	-	-	4,000
Operations and maintenance					
Total expenditures	-	5,000	-	-	5,000
Total expenditures and transfers out requiring appropriation	-	5,000	-	-	5,000
ENDING FUND BALANCES	$ -	$ -	$ -	$ -	$ -

See summary of significant assumptions.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 2
2027 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

On December 27, 2023, the City Council of Vineyard City, Utah (the City), acting in its capacity as the creating authority for the Utah City East Public Infrastructure District No. 2 (the District) in conjunction with Utah City East Public Infrastructure District No. 1, 3-5 (District Nos. 1, 3-5 and together the Districts), adopted a resolution creating the Districts. The Office of the Lieutenant Governor of the State of Utah issued a Certificate of Creation for the Districts on December 27, 2023.

The District was established to provide financing for infrastructure improvements to facilitate development within the boundaries of the Districts. The District has the power to issue bonds for the purpose of paying all or part of the costs of acquiring, acquiring an interest in, improving, or extending certain public improvements, facilities, or property.

The District has no employees, and all administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting using its best estimates as of the date of the budget hearing. These estimates are based on expected conditions and its expected course of actions. The assumptions disclosed herein are those that the District believes are significant to the budget. There will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Revenues

Developer Advance

The District is in the development stage. As such, administrative expenditures may be funded by the Developer prior to the date in which revenues become available. Developer advances are recorded as revenue for budget purposes with an obligation for future repayment when the District is financially able to reimburse the Developer from bond proceeds and other legally available revenue.

Expenditures

Administrative Expenditures

Administrative and operations expenditures include the estimated services necessary to maintain the District's administrative viability such as legal, accounting, district management, insurance, and other administrative expenses.

Debt and Leases

The District has no debt or leases.

This information is an integral part of the accompanying budget.

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 3

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2027

UTAH CITY EAST PUBLIC INFRASTRUCTURE NO. 3
GENERAL FUND
2027 BUDGET
WITH 2025 ACTUAL AND 2026 ESTIMATED
For the Years Ended and Ending December 31,

9/17/26

	ACTUAL 2025	BUDGET 2026	ACTUAL 6/30/2026	ESTIMATED 2026	BUDGET 2027
BEGINNING FUND BALANCES	$ -	$ -	$ -	$ -	$ -
REVENUES					
Developer advance	-	5,000	-	-	5,000
Total revenues	-	5,000	-	-	5,000
Total funds available	-	5,000	-	-	5,000
EXPENDITURES					
General and administrative					
Accounting	-	1,000	-	-	1,000
Legal	-	4,000	-	-	4,000
Operations and maintenance					
Total expenditures	-	5,000	-	-	5,000
Total expenditures and transfers out requiring appropriation	-	5,000	-	-	5,000
ENDING FUND BALANCES	$ -	$ -	$ -	$ -	$ -

See summary of significant assumptions.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 3
2027 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

On December 27, 2023, the City Council of Vineyard City, Utah (the City), acting in its capacity as the creating authority for the Utah City East Public Infrastructure District No. 3 (the District) in conjunction with Utah City East Public Infrastructure District No. 1-2, 4-5 (District Nos. 1-2, 4-5 and together the Districts), adopted a resolution creating the Districts. The Office of the Lieutenant Governor of the State of Utah issued a Certificate of Creation for the Districts on December 27, 2023.

The District was established to provide financing for infrastructure improvements to facilitate development within the boundaries of the Districts. The District has the power to issue bonds for the purpose of paying all or part of the costs of acquiring, acquiring an interest in, improving, or extending certain public improvements, facilities, or property.

The District has no employees, and all administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting using its best estimates as of the date of the budget hearing. These estimates are based on expected conditions and its expected course of actions. The assumptions disclosed herein are those that the District believes are significant to the budget. There will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Revenues

Developer Advance

The District is in the development stage. As such, administrative expenditures may be funded by the Developer prior to the date in which revenues become available. Developer advances are recorded as revenue for budget purposes with an obligation for future repayment when the District is financially able to reimburse the Developer from bond proceeds and other legally available revenue.

Expenditures

Administrative Expenditures

Administrative and operations expenditures include the estimated services necessary to maintain the District's administrative viability such as legal, accounting, district management, insurance, and other administrative expenses.

Debt and Leases

The District has no debt or leases.

This information is an integral part of the accompanying budget.

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 4

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2027

UTAH CITY EAST PUBLIC INFRASTRUCTURE NO. 4
GENERAL FUND
2027 BUDGET
WITH 2025 ACTUAL AND 2026 ESTIMATED
For the Years Ended and Ending December 31,

9/17/26

	ACTUAL 2025	BUDGET 2026	ACTUAL 6/30/2026	ESTIMATED 2026	BUDGET 2027
BEGINNING FUND BALANCES	$ -	$ -	$ -	$ -	$ -
REVENUES					
Developer advance	-	5,000	-	-	5,000
Total revenues	-	5,000	-	-	5,000
Total funds available	-	5,000	-	-	5,000
EXPENDITURES					
General and administrative					
Accounting	-	1,000	-	-	1,000
Legal	-	4,000	-	-	4,000
Operations and maintenance					
Total expenditures	-	5,000	-	-	5,000
Total expenditures and transfers out requiring appropriation	-	5,000	-	-	5,000
ENDING FUND BALANCES	$ -	$ -	$ -	$ -	$ -

See summary of significant assumptions.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 4
2027 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

On December 27, 2023, the City Council of Vineyard City, Utah (the City), acting in its capacity as the creating authority for the Utah City East Public Infrastructure District No. 4 (the District) in conjunction with Utah City East Public Infrastructure District No. 1-3, 5 (District Nos. 1-3, 5 and together the Districts), adopted a resolution creating the Districts. The Office of the Lieutenant Governor of the State of Utah issued a Certificate of Creation for the Districts on December 27, 2023.

The District was established to provide financing for infrastructure improvements to facilitate development within the boundaries of the Districts. The District has the power to issue bonds for the purpose of paying all or part of the costs of acquiring, acquiring an interest in, improving, or extending certain public improvements, facilities, or property.

The District has no employees, and all administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting using its best estimates as of the date of the budget hearing. These estimates are based on expected conditions and its expected course of actions. The assumptions disclosed herein are those that the District believes are significant to the budget. There will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Revenues

Developer Advance

The District is in the development stage. As such, administrative expenditures may be funded by the Developer prior to the date in which revenues become available. Developer advances are recorded as revenue for budget purposes with an obligation for future repayment when the District is financially able to reimburse the Developer from bond proceeds and other legally available revenue.

Expenditures

Administrative Expenditures

Administrative and operations expenditures include the estimated services necessary to maintain the District's administrative viability such as legal, accounting, district management, insurance, and other administrative expenses.

Debt and Leases

The District has no debt or leases.

This information is an integral part of the accompanying budget.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 5

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2027

UTAH CITY EAST PUBLIC INFRASTRUCTURE NO. 5
GENERAL FUND
2027 BUDGET
WITH 2025 ACTUAL AND 2026 ESTIMATED
For the Years Ended and Ending December 31,

9/17/26

	ACTUAL 2025	BUDGET 2026	ACTUAL 6/30/2026	ESTIMATED 2026	BUDGET 2027
BEGINNING FUND BALANCES	$ -	$ -	$ -	$ -	$ -
REVENUES					
Developer advance	-	5,000	-	-	5,000
Total revenues	-	5,000	-	-	5,000
Total funds available	-	5,000	-	-	5,000
EXPENDITURES					
General and administrative					
Accounting	-	1,000	-	-	1,000
Legal	-	4,000	-	-	4,000
Operations and maintenance					
Total expenditures	-	5,000	-	-	5,000
Total expenditures and transfers out requiring appropriation	-	5,000	-	-	5,000
ENDING FUND BALANCES	$ -	$ -	$ -	$ -	$ -

See summary of significant assumptions.

PRELIMINARY DRAFT - SUBJECT TO REVISION

UTAH CITY EAST PUBLIC INFRASTRUCTURE DISTRICT NO. 5
2027 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

On December 27, 2023, the City Council of Vineyard City, Utah (the City), acting in its capacity as the creating authority for the Utah City East Public Infrastructure District No. 5 (the District) in conjunction with Utah City East Public Infrastructure District No. 1-4 (District Nos. 1-4 and together the Districts), adopted a resolution creating the Districts. The Office of the Lieutenant Governor of the State of Utah issued a Certificate of Creation for the Districts on December 27, 2023.

The District was established to provide financing for infrastructure improvements to facilitate development within the boundaries of the Districts. The District has the power to issue bonds for the purpose of paying all or part of the costs of acquiring, acquiring an interest in, improving, or extending certain public improvements, facilities, or property.

The District has no employees, and all administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting using its best estimates as of the date of the budget hearing. These estimates are based on expected conditions and its expected course of actions. The assumptions disclosed herein are those that the District believes are significant to the budget. There will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Revenues

Developer Advance

The District is in the development stage. As such, administrative expenditures may be funded by the Developer prior to the date in which revenues become available. Developer advances are recorded as revenue for budget purposes with an obligation for future repayment when the District is financially able to reimburse the Developer from bond proceeds and other legally available revenue.

Expenditures

Administrative Expenditures

Administrative and operations expenditures include the estimated services necessary to maintain the District's administrative viability such as legal, accounting, district management, insurance, and other administrative expenses.

Debt and Leases

The District has no debt or leases.

This information is an integral part of the accompanying budget.

PRELIMINARY DRAFT - SUBJECT TO REVISION