

The City of West Jordan, Utah
A Municipal Corporation

Ordinance No. 26-49

**An Ordinance Adopting an Amendment to the City's Annual Budget
for Fiscal Year 2027.**

Whereas, on August 25, 2026, the City Council adopted the City's Annual Budget for Fiscal Year 2027; and

Whereas, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2027 and has submitted the same to the City Council; and

Whereas, the City Council held a public hearing on October 13, 2026 concerning such amended budget.

Now therefore be it ordained by the West Jordan City Council as follows:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2027 which began on July 1, 2026 and ends on June 30, 2027 as shown in Exhibit A and summarized as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 81,944,122	\$ --	\$ 81,944,122
Class C Roads Fund	10,244,535		10,244,535
Development Services Fund	5,816,000		5,816,000
Highlands Special Service District Fund	458,400		458,400
KraftMaid Special Improvement District Fund	-		-
Capital Projects Fund (combined)	40,160,244		40,160,244
Community Development Block Grant Fund	6,925	474,813	481,738
Grants Fund	-		-
Water Fund	46,353,873		46,353,873
Wastewater Fund	21,118,299		21,118,299
Solid Waste Fund	8,325,000		8,325,000
Stormwater Fund	16,356,973		16,356,973
Streetlight Fund	1,685,508		1,685,508
Fleet Management Fund	10,177,447		10,177,447
IT Management Fund	7,935,328		7,935,328
Benefits Management Fund	10,378,846		10,378,846
Risk Management Fund	2,871,220		2,871,220
	<u>\$263,832,720</u>	<u>\$ 474,813</u>	<u>\$264,307,533</u>

(continued on the following pages)

Statement of Approval/Passage (check one)

 X The Mayor approved and signed Ordinance No. 26-49.

 The Mayor vetoed Ordinance No. 26-49 on .

 The City Council overrode the veto of the Mayor by a vote of to .

 Ordinance No. 26-49 became effective by operation of law without the Mayor's approval or disapproval.

 

Tangee Sloan, MMC, UCC
City Recorder

Certificate of Publication

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 19th day of October 2026. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

 

Tangee Sloan, MMC, UCC
City Recorder

(Exhibit on the following page)

EXHIBIT A (continued)
Ordinance No. 26-49

CDBG FUND

		FY 2027 Adopted Budget	Amendment	FY 2027 Amended Budget	Notes
1	Revenue / Transfers in	-			
2	CDBG - grant revenue		\$ 481,738	\$ 481,738	Federal CDBG Allocation
3	Expenditures / Transfers out				
4	Grant Administration	(6,925)	(89,423)	(96,348)	Grant Administration
5	Legal Aid Society		(22,346)	(22,346)	Legal Aid Society
6	South Valley Sanctuary		(36,300)	(36,300)	South Valley Sanctuary
7	Assist Inc		(250,000)	(250,000)	ASSIST
8	Economic Development		(76,744)	(76,744)	BOOST
	Net Change to Reserves	\$ (6,925)	\$ 6,925	\$ -	
9	Beginning reserves	\$ 478,369		\$ 478,369	
10	Net change to reserves	(6,925)		-	
11	Ending reserves	<u>\$471,444</u>		<u>\$ 478,369</u>	

COMMUNITY DEVELOPMENT BLOCK GRANT

Due to the timing of the budget process and the uncertainty of federal funding, the Adopted Budget did not include a proposed budget for CDBG. Based on the federal grant revenue now determined and the recommendation of the CDBG Committee, this amended budget is now proposed to the Council for consideration.

BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2025	Adopted Budget FY 2026	Estimated Actual FY 2026	Amended Budget FY 2027
Revenue				
1 Community Development Block Grant	\$ 850,064	\$ 885,431	\$ 885,431	\$ 481,738
2	850,064	885,431	885,431	481,738
Expenditures				
<i>Administration (up to 20%)</i>				
3 Administration	(79,783)	(98,260)	(98,260)	(96,348)
4 <i>Public Services (up to 15%)</i>				
5 Travelers Aid	(17,018)	(15,000)	(15,000)	-
6 Legal Aid Society	(17,867)	(20,000)	(20,000)	(22,346)
7 South Valley Sanctuary	(31,530)	(30,000)	(30,000)	(36,300)
8 <i>Other Programs</i>				
9 Assist Inc	(200,000)	(248,044)	(248,044)	(250,000)
10 Economic Development	(12,663)	(80,000)	(80,000)	(76,744)
11 Housing Rehabilitation	(51,119)	(150,000)	-	-
12 Downpayment Assistance	(2,067)	-	-	-
13 Neighborhood Improvements	(442,983)	(244,127)	(394,127)	-
	(855,031)	(885,431)	(885,431)	(481,738)
14 Net change	(4,967)	-	-	-
15 Beginning reserve balance	\$ 483,336	\$ 478,369	\$ 478,369	\$ 478,369
Net change	(4,967)	-	-	-
16 Ending reserve balance	\$ 478,369	\$ 478,369	\$ 478,369	\$ 478,369

ADDITIONAL DETAILS

The following provides detail related to the budget category.

Administration	CDBG management and coordination
Public Services	Services for low-income and special needs populations
Affordable Housing	Assist - efforts to provide decent, safe, affordable housing
Economic Development	BOOST - economic development opportunities

Ordinance No. 26-49 Amd Budget for CDBG Allocations

Final Audit Report

2026-10-19

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