



Grand Water & Sewer Service Agency

3025 E. Spanish Trail Rd. ♦ P O Box 1046 ♦ Moab, UT 84532
435-259-8121 office ♦ 435-259-8122 fax ♦ www.grandwater.org

GWSSA FULL BOARD AND DISTRICT MEETINGS 3025 E. SPANISH TRAIL ROAD, MOAB, UTAH October 15th, 2026 - 7:00 p.m.

AGENDA

Spanish Valley Water & Sewer Improvement District

Call to order

Pledge of Allegiance

1. Minutes – Board meeting of 8/20/2026 and Special Meeting 9/17/2026
2. Citizens to be heard
3. Financial Statement
4. Approval of 2026 tentative amended budget and tentative 2027 budget
5. Approval of public hearing for final 2026 amended budget and 2027 budget to be held Thursday, December 17th
6. Future Agenda Items Request

Adjournment

Grand County Special Service Water District

Call to order

7. Minutes – Board meeting of 8/20/2026
8. Citizens to be heard
9. Financial Statement
10. Approval of 2026 tentative amended budget and tentative 2027 budget
11. Approval of public hearing for final 2026 amended budget and 2027 budget to be held Thursday, December 17th
12. Future Agenda Items Request

Adjournment

Grand County Water Conservancy District

Call to order

13. Minutes – Board meeting of 8/20/2026
14. Citizens to be heard
15. Financial Statement
16. Approval of 2026 tentative amended budget and tentative 2027 budget
17. Approval of public hearing for final 2026 amended budget and 2027 budget to be held on Thursday, December 17th
18. Future agenda items request

Adjournment

~BOARDS AND COMMITTEES~

OPERATING COMMITTEE

Gary Wilson (President)
Kevin Clyde (Vice President)
Brian Backus
Mike Holyoak
Ben Wilson
Dale Weiss
Preston Paxman

SVWSID

Gary Wilson (Ch)
Mike Holyoak (V. Ch)
Dale Weiss (Treasurer)
Rick Thompson (Clerk)
Ken Helfenbein

GCWCD

Brian Backus (Ch)
Steve Getz (V. Ch)
Ben Wilson
Kevin Clyde
Don Hamilton

GCSSWD

Preston Paxman (Ch)
Dale Weiss (V. Ch)
Rani Derasary
Brian Martinez
Miles Loftin

Agency Manager: Ben Musselman



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Grand Water & Sewer Service Agency

Call to Order

19. Minutes – Board meeting of 9/17/2026 and the 9/18/2026 Workshop
 20. Citizens to be heard
 21. Approval of Checks and Expenditures for 9/18/2026 to 10/15/2026
 22. Financial Statement
 23. Discussion of wage package
 24. Approval of the tentative 2026 amended budget and tentative 2027 budget
 25. Approval of public hearing for final 2026 amended budget and 2027 budget to be held on Thursday, December 17th
 26. Utah Cloud Seeding Program – Letter of Intent
 27. CIB Grant discussion on presentation to Grand County Commission
 28. Action Item: Resolution **2026-10-15-a**: A RESOLUTION OF THE GRAND WATER AND SEWER SERVICE AGENCY AMENDING EMPLOYEE POLICY AND ADOPTING A HANDHELD DEVICE USE WHILE DRIVING POLICY.
 29. Action Item: **Resolution 2026-10-15-b**: A RESOLUTION DECLARING A SEWER JETTER SURPLUS PROPERTY AND AUTHORIZING ITS DISPOSAL
 30. Lake and Snow Report
 31. Project Updates
 32. Items from Staff
 33. Committee Reports
 34. Items from Board Members
 35. Future Agenda Items Request
- Adjournment

The Board may discuss, consider, or take action on any item listed on this agenda.

Those with special needs request wishing to attend this meeting are encouraged to contact the Agency three (3) days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests, or any questions or comments can be communicated to: (435) 259-8121

~BOARDS AND COMMITTEES~

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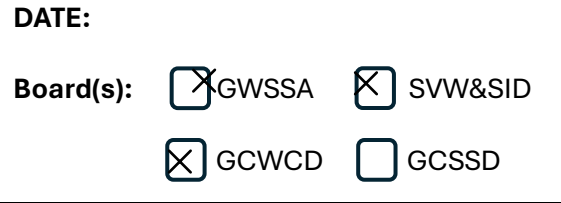
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GCSSWD

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Dale Weiss (V. Ch)
Rani Derasary
Brian Martinez
Miles Loftin

Agency Manager: Ben Musselman



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Moab, UT 84532

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NO CITIZENS		

GWSSA FULL BOARD AND DISTRICT MEETINGS

**GRAND WATER & SEWER SERVICE AGENCY, SPANISH VALLEY WATER & SEWER
IMPROVEMENT DISTRICT, GRAND COUNTY WATER CONSERVANCY DISTRICT, AND
THE GRAND COUNTY SPECIAL SERVICE WATER DISTRICT**

3025 E. SPANISH TRAIL ROAD, MOAB, UTAH

THURSDAY, AUGUST 20TH, 2026 – 7:18 P.M.

GRAND COUNTY SPECIAL SERVICE WATER DISTRICT

The Meeting was called to order by Dale Weiss at 7:18 PM. In attendance were Rani Derasary, and Miles Loftin. Brian Martinez joined virtually.

Not in attendance was Preston Paxman.

Also in attendance were GWSSA Agency Manager Ben Musselman and ARO Josh Green. Joining via electronic broadcast was Bookkeeper Kristi Taylor.

Minutes - Board meeting of 7.16.2026 - MOTION by Rani Derasary to approve 7/16/2026 Minutes. SECONDED by Miles Loftin. MOTION CARRIES UNANIMOUSLY. MOTION CARRIES UNANIMOUSLY. In favor were Rani Derasary, Miles Loftin, and Brian Martinez.

Citizens to be heard – None.

2025 Financial Audit Report – Virtual presentation by Don Rasmussen of Smuin, Rich, and Marsing – Certified Public Accountants. One finding was that the original budget was not approved by the governing body before the start of the fiscal year as there was no quorum in December of 2024.

MOTION by Rani Derasary to approval the 2025 Financial Audit Report as presented. SECONDED by Miles Loftin. MOTION CARRIES UNANIMOUSLY. In favor were Rani Derasary, Miles Loftin, and Brian Martinez.

Future Agenda Items Request – None.

Adjournment – MOTION by Rani Derasary to adjourn at 7:27 PM. SECONDED by Miles Loftin. MOTION CARRIES UNANIMOUSLY. In favor were Rani Derasary, Miles Loftin, and Brian Martinez.

ATTEST:

DALE WEISS, VICE CHAIR

BEN MUSSELMAN, AGENCY MANAGER

GRAND COUNTY SPECIAL SERVICE WATER DISTRICT							
Quarterly Financial Statement - 2026							
July - September - 75% Of Year Elapsed							
	12/18/2025						
	Approved					<u>YEAR TO DATE</u>	
RECEIPTS	2026 Budget	July	August	September	THIS QUARTER	PERCENT	CURRENT TOTAL
Property Tax Delinquent	0.00	0.00	0.00	0.00	0.00	0%	0.00
Interest Income	1,000.00	189.91	191.24	190.10	571.25	165%	1,651.27
Total Revenue	1,000.00	189.91	191.24	190.10	571.25	165%	1,651.27
DISBURSEMENTS							
Contingency Fund - Lake Repairs	1,000.00	189.91	189.91	190.10	569.92	165%	1,649.94
Total Expenses	1,000.00	189.91	189.91	190.10	569.92	165%	1,649.94
DEPRECIATION	31,140.35	2,595.03	2,595.03	2,595.03	7,785.09	75%	23,355.27

GCSSWD
Balance Sheet
As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1111 · Checking	3,061.65
1160 · PTIF Accounts	
1161 · PTIF	1,084.44
1196 · Mill Creek Proj Repair & Replac	55,761.32
1160 · PTIF Accounts - Other	725.50
Total 1160 · PTIF Accounts	57,571.26
Total Checking/Savings	60,632.91
Other Current Assets	
1600 · Schumaker Well #1	95,934.43
1610 · Schumaker Well #3	95,934.42
1620 · George White Well	4,932.54
1640 · Reservoir	2,795,480.90
1650 · Diversion Dam	187,787.55
1660 · Tunnel	184,945.26
1670 · One Million Gallon Tank	228,303.17
1680 · Reservoir Blanket	240,256.68
1690 · George White Pumping Station	130,031.26
1700 · Irrigation Pipeline	745,080.42
1710 · Mill Creek Project (Contra)	-1,932,374.29
Total Other Current Assets	2,776,312.34
Total Current Assets	2,836,945.25
Fixed Assets	
1720 · Accumulated Depreciation	-1,716,345.77
Total Fixed Assets	-1,716,345.77
TOTAL ASSETS	1,120,599.48
LIABILITIES & EQUITY	
Equity	
2951 · RETAINED EARNINGS	1,142,303.48
Net Income	-21,704.00
Total Equity	1,120,599.48
TOTAL LIABILITIES & EQUITY	1,120,599.48

	Grand County Special Service Water District				
	2026 Tentative Amended / 2027 Tentative Approved Budget				
		Actual	2026 Approved	2026 Tentative Amended	2027 Tetative
		2025	12/18/2025		
	REVENUES				
	1 Property Tax Delinquent				
	2 Interest Income	2,400.00	1,500.00	2,222.00	2,000.00
	3 Transfer from Reserves				
	TOTAL REVENUES	2,400.00	1,500.00	2,222.00	2,000.00
	EXPENSES				
	4 Contingency Fund - Lake Repairs	2,400.00	1,500.00	2,222.00	2,000.00
	TOTAL EXPENSES	2,400.00	1,500.00	2,222.00	2,000.00
	DEPRECIATION	31,140.00	31,140.00	31,140.00	31,140.00