



**SOUTH SALT LAKE
RECREATION
DEPARTMENT**

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Top 2 priorities for 2015/16 in Recreation Dept:

Recreation:

The recreation department continues to build community unity by providing quality programming and events for the City of South Salt Lake, thus providing a better quality of life. In 2014 our youth programs served close to 800 participants. We had over 75 volunteer coaches putting in at least 2 hours a week coaching our youth. In all our volunteers donated 1184 total hours for all of our youth recreation leagues. Some of our goals this year are to increase participation in fitness and recreation plus add new programs. With this being said, our two budget priorities for 2015-16 are funding for gym rentals and new programming. Our recreation programs are currently using every space we have as a city when it comes to gyms and green space. Columbus and Central Park Community Center/PAL are full when it comes to our recreation leagues and Promise After School Programming. In order to accommodate the size of our programs we have to rent Granite Park Junior High and other facilities from the Granite District. In anticipation of increasing numbers in recreation programs, we will need to add more days of rentals to our programming. Cost is \$3,000. The new programs we want to implement can be run at our existing facilities. We are asking a small amount to help fund some equipment and supplies. Cost is \$1,000. Total cost of \$4,000 for both requests.

Community Events:

Our events continue to be popular throughout the community. Last year we had a total of 14,257 participants at our events. We had over 185 volunteers that equaled over 1131 hours donated for all events.

The Parade Committee has been working together to come up with new ideas for the Fourth of July Parade and Celebration that will be held at Fitts Park this year. We are requesting \$20,000 for both the parade and the celebration. We know this is going to be a big change for people but we still want this event to be successful. With all the new ideas, we are planning to have a great 4th of July Parade and Celebration for the community of South Salt Lake.