



South Salt Lake Community and Economic Development Budget Priorities

Additional Building Inspector

- Total Cost with Benefits: approximately \$52,000
- Current Staffing Level
 - Full-time Building Official – performs plan review and inspections for new construction projects
 - Building Inspector – performs rental/business inspections 50% of time, new construction inspections 50% of time
 - Contract Inspector – Forsgren Engineering, 28 hours a month. \$24,000 budgeted each year for contract inspector
- Purpose
 - With six new large developments coming on board during the summer/fall 2015 staff will not be able to keep up with inspections and plan review.
 - Riverfront single family (57 single family residents)
 - Riverfront Apartments (288 apartments)
 - Riverfront Flex (400,000 sq ft of flex industrial space)
 - Zellerbach (200 apartments)
 - Bowling Alley (300 apartments)
 - Central Pointe
- Revenue – see opposite side of this sheet
 - Anticipated building permit revenue of the next 1-4 years is approximately \$700,000 above what the department currently collects. Majority of the revenue will be collected in the next 1-2 years
 - Currently the City collects approximately \$230,000 in revenue each year

Economic Development Plan

- Total cost - \$50,000-\$60,000
- Purpose
 - Develop a five year strategic plan for recruiting and retaining businesses
 - Show how the City can create a more sustainable and diversified tax base that provides job growth while increasing tax revenues to fund municipal services and community needs
 - Analyze existing zoning districts to maximize economic development
- Funding can be added to the Community and Economic Development Departments professional services account or paid for through the RDA budget

Gateway/Commercial Improvements

- Total Request: \$20,000
- Purpose: When the City Council increased business license fees in 2012 the council committed to the businesses to use some of the increase to fund gateway or commercial improvements. Over the past two years the City has installed signage/landscaping at the State Street/I-80 interchange and signage at 500 E. and the streetcar line
- Potential Projects
 - Banners for the poles at 3300 S./I-15 interchange
 - Downtown banner poles
 - 2100 S. and 300 W.
 - 3300 S. 700 E.
 - Landscaping improvements

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FUTURE PROJECTS	EST VALUATION	BLD FEE	PLAN CHECK	STATE	TOTAL	COMMENTS
Riverfront						
Flex Bldg A	4,641,081	19,955.06	12,970.79	199.05	33,124.90	Additional fees will be collected as each bldg takes out permit for tenant improvements
Flex Bldgs (other 5)	23,205,405	99,775	64,854	995	165,625	
Total est fees for flex bldgs	27,846,486	119,730	77,825	1,194	198,749	
Apartment Building 32 units	2,370,000	11,560.06	7,514.04	115.60	19,189.70	No cardfile can be done for apartment bldgs. Each bldg will be assessed full review fees.
Apartment bldg (other 6)	14,220,000	69,360	45,084	694	115,138	
Total estimated fees for Apts	16,590,000	80,920	52,598	809	134,328	
Single Family Home	234,000	1,893.21	1,230.59	18.93	3,142.73	Fees compairable to VP Homes Bungalows on 2700 S. After initial full review, plan check fees will be reduced to \$100 per home.
SFR remaining 49	11,466,000	92,767	17,299	928	153,994	
Total estimented fees for homes	11,700,000	94,661	18,530	947	157,137	
Riverfront Estimated total project fees	56,136,486	295,311	148,953	2,950	434,756	
Zellerbach (22,000 sf)						
Apt, garage and retail space	10,199,043	42,950.06	27,917.54	429.50	71,297.10	Fees comparable to the Lofts at Meadow Brook. Additional fees will be collected for tenant improvement of retail space.
	10,199,043	42,950.06	27,917.54	429.50	71,297.10	
Classic Bowl Apartments 300 units	21,330,000	83,100.06	54,015.04	831.00	137,946.10	Fees comparable to Riverfront Apartment Building (increase by 9 times)
	21,330,000	83,100.06	54,015.04	831.00	137,946.10	
Central Point - 1st Building	9,826,000	38,935.06	25,307.79	389.35	64,632.20	This is not considered a shell bldg. This permit would cover Structural and tenant improvement.
	9,826,000	38,935.06	25,307.79	389.35	64,632.20	
TOTAL ESTIMATED BDG FEES	97,491,529	460,296	256,193	4,600	708,632	