



Urban Livability Department
2015 – 2016 Budget Proposals

GLENN SMITH
DIRECTOR

1. Increase Staffing Level

Community Connection Outreach/Code Enforcement Official moved from part time position to full time.

Current funding = \$16,000 (1 part time annual salary)

Requested increase for salary and benefits = \$34,000

2. Upgrade Security Camera System at Animal Shelter

Working with Scott Turnblom's IT budget request = \$30,000

3. Increase for Animal Shelter Expense account (10-55-265.00)

The incinerator we use to dispose of animal carcasses is beginning to fail. A new incinerator would be approximately \$150,000.00. The alternative to a new incinerator is to have the carcasses disposed of through SteriCycle, or Ace Disposal. Our incinerator would be used for 'specials' only (resident pet cremation) as specified on our fee schedule.

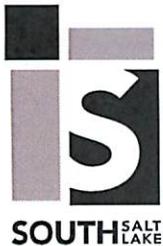
Budget increase requested = \$5,000.00

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