

General Fund  
Sick Payout 2015

			<u>Sources</u>	<u>Uses</u>
Energy Sales/Use Taxes		10-3140-000	\$71,000	
Administration	Salaries	10-41-110		\$7,600
	Benefits	10-41-150		1,800
Court	Salaries	10-45-110		2,700
	Benefits	10-45-150		700
City Attorney	Salaries	10-47-110		1,800
	Benefits	10-47-150		500
Public Buildings	Salaries	10-50-110		1,200
	Benefits	10-50-150		300
Police	Salaries	10-51-110		22,000
	Benefits	10-51-150		3,000
Fire	Salaries	10-57-110		10,000
	Benefits	10-57-150		1,000
Streets	Salaries	10-61-110		3,600
	Benefits	10-61-150		900
Public Assets	Salaries	10-64-110		4,300
	Benefits	10-64-150		1,000
Comm Dev	Salaries	10-65-110		3,400
	Benefits	10-65-150		900
Recreation	Salaries	10-66-110		1,800
	Benefits	10-66-150		500
Parks	Salaries	10-67-110		1,600
	Benefits	10-67-150		400
			<u>\$71,000</u>	<u>\$71,000</u>