

Randy Aton
Council Department Report
10/8/26

TC Report October 14, 2026

Fire Board

- Chief Decker projected that we expect to receive approximately \$3 million in sales tax revenue a year. This will allow us to look at reducing property tax revenues by approximately \$1.1 million.
- There will be additional costs in our budget to build, equip and staff the new Sand Hollow Fire Station.
- The board awarded the construction of the new Sand Hollow Fire Station to SIRQ. The bid came in approximately \$2 million less than the original estimated cost.
- The design of the new Kolob Fire Station will begin in March 2027.

Community Renewable Energy Agency

- Businesses in Springdale can get on our website (utahrenewablecommunities.org/business sessions) to attend a workshop which will help to answer questions they might have about the costs of participating in the Community Clean Energy Program. We encourage all businesses to stay opted into the program.
- Next month customers of RMP (Rocky Mountain Power) will start to receive formal opt-out notices on their regular bills. As we have said before, all customers are automatically opted into the program. If you don't want to be part of the program, you must tell RMP that you want to opt-out.
- The program will officially start on 1-1-27.
- The PSC officially approved sch 10 (the Community Clean Energy Program) on 9/1/26.



Memorandum

To: Mayor, Town Council
From: Joe Barker, Public Works Director
Date: October 1, 2026
Re: **September, 2026 Staff Report for the Town Council Meeting**

PUBLIC WORKS DEPARTMENT

September's focus was in large part still on flood cleanup and repairing damage done to infrastructure by the storms. Both Utilities and Streets assisted with that effort. Roads are mostly back to normal now.

The Utility Department was able to complete the repair and replacement of the sewer pond effluent discharge line that was rendered inoperable due the storm's impact on the river channel in September. All systems are once again fully operational. Crews are working in preparation for the installation of the replacement generator at the tank site. Earlier this week all system water tanks were cleaned and inspected and all passed and are in good working order. We have a water leak in the highway near the bit and spur, that we were able to shut off without impacting service, and that will be repaired in the coming weeks. Automated traffic lights will be utilized to manage traffic during the repair. Notice will be sent out prior to the event as usual.

In addition to the flood cleanup efforts, the Streets Department and Parks Department assisted the Utility department in beginning to remove flood deposited debris from the Utility departments diversion structure inside ZNP. This is quite a large undertaking as it all needs to be removed with shovels rather than equipment due to its location. The Streets Department has also begun making preparations for the crack seal and seal coat applications that will start soon in the Moenave Subdivision also preparing for the painting and signage on Big Springs Road.

Ongoing Project Updates

- LDS Church to Quail sidewalk project
 - This project has been approved by UDOT and will be going out to bid in October.