Washington City
Where Dixie Began

Washington City Council
Regular Meeting Agenda
October 14, 2026

PUBLIC NOTICE is hereby given that the Washington City Council will hold a Public Electronic Regular Meeting on **Wednesday, October 14, 2026 at 6:00 P.M.** or immediately following the Public Forum, hosted at Washington City Hall located at 111 North 100 East, Washington, Utah The meeting will be broadcast via Youtube Live linked online at https://washingtoncity.org/meetings

Invocation
Pledge of Allegiance

1. **APPROVAL OF AGENDA**

2. **ANNOUNCEMENTS**

    a. Proclamation - Domestic Violence Awareness

3. **DECLARATION OF ABSTENTIONS & CONFLICTS**

4. **CONSENT AGENDA**

    a. APPROVAL OF MINUTES

        i. Consideration to approve the minutes from the City Council Meeting of 09/23/26 and 09/30/26.

    b. BOARD AUDIT REPORT

        i. Consideration to approve the Board Audit Report from September 2026.

5. **AWARD OF BID**

    a. Consideration to award a bid for the Washington City Storm Drain Projects WAD-01 & WAD-05 to Royal T Enterprises in the amount of $1,460,365.55.

6. **PUBLIC HEARING**

    Public comments will be accepted at: washingtoncity.org/meetings, until 5:00 pm the day before the meeting. After that time only in person comments will be taken.

    a. Public Hearing and consideration of an Ordinance adopting the amended Washington City Parks and Recreation Impact Fee Facilities Plan and

Impact Fee Analysis and establishing updated Parks and Recreation Impact Fees.

7. **ORDINANCES**

    a. Continuation of consideration to approve an Ordinance for General Plan Amendment G-26-04 from LD, OS and NCOM to LD, MD, MHD and CCOM, located at 20 East and 2000 South, 20 East and Merrill Road and 240 West and 3090 South. Applicant: Adams Family Farm

8. **RESOLUTIONS**

    a. Consideration to approve a Resolution Authorizing the Transfer of a Police Officer's City-Issued Duty Pistol Upon Retirement.

    b. Consideration to approve a Resolution approving a Memorandum of Understanding between the Utah Inland Port Authority and Washington City.

9. **REPORT OF OFFICERS FROM ASSIGNED COMMITTEE**

10. **CITY MANAGER REPORT**

11. **CLOSED SESSION**

    a. Purchase, exchange, or lease of property;
    b. Pending or potential litigation;
    c. Character or professional competence of an individual.

12. **ADJOURNMENT**

POSTED this 8th day of October 2026
Tara Pentz, City Recorder

In accordance with the Americans with Disabilities Act, Washington City will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by calling the City Recorder at 656-6308 at least 24 hours in advance of the meeting to be held.

PROCLAMATION

WHEREAS, all humans should be treated with respect, love, and dignity and it is a basic human right to live a life free from violence and abuse; and

WHEREAS, domestic violence is a serious problem occurring in all cultures and communities regardless of age, gender, social class, race, ethnicity, religious affiliation, or sexual orientation; and

WHEREAS, one in three women and one in four men in Utah will experience intimate partner violence in their lifetimes; and that 60-75% of families with intimate partner
violence have children who are also impacted by the violence; and

WHEREAS, seniors are also victims of domestic and sexual violence and are part of the most under-reported group, and

WHEREAS, domestic violence-related homicides account for over 40% of homicides in Utah; and

WHEREAS, awareness and intentional collaboration are required to find solutions to abuse and intimate partner violence; and

WHEREAS, we honor the extraordinary courage, strength, and resilience of survivors, and we pledge to stand in solidarity with them, supporting them in their healing journey; and

WHEREAS, it is the role of local government to provide for the health, safety, and welfare of its citizens; and

NOW THEREFORE I, Kress Staheli Mayor of Washington City, Utah, in partnership with DOVE Center, do hereby proclaim October as:

DOMESTIC VIOLENCE AWARENESS MONTH

in Washington City. We urge all residents to use October as ***Domestic Violence Awareness Month*** to learn how they can break the silence and end domestic violence in our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of Washington City, Utah this 10th day of October 2026.

The Great Seal of Washington City Utah

Kress Staheli, Mayor

BANKCARD SUMMARY BY LAST 4 DIGITS OF CC

Washington City
Where Dixie Begins

Aug 2026

Row Labels	Sum of AMOUNT	
Building Maint	$	5,983.77
Cemetery Department	$	1,787.20
City Manager	$	1,352.19
Comm Dev	$	1,797.88
Community Center	$	12,531.14
Community Development	$	625.57
Economic Development	$	103.17
Finance Department	$	3,265.14
Fire Department	$	9,852.42
Golf Department	$	5,298.55
Human Resources	$	331.95
IT Department	$	23,319.17
Judicial Department	$	140.36
Legislative Affairs	$	701.61
Maintenance Dept	$	6,982.91
Parks Department	$	5,737.65
Police Department	$	8,002.90
Power Department	$	7,803.80
Publc Works	$	1,198.07
Public Works	$	2,870.32
Recorder Department	$	2,262.56
Treasurer	$	354.52
Washington City Council	$	2,067.96
Grand Total	**$**	**104,370.81**

BANKCARD TRANSACTIONS
TRANSACTIONS BY DEPARTMENT



Aug 2026

GL	DEPARTMENT	DESCRIPTION	AMOUNT	DATE
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-PAINT, PAINT ROLLER, PINT BRUSHES, AMD MURIATIC ACID	209.85	7/30/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-CAULKING AND PUTTY KNIFES	14.66	7/31/26
10-4160-4230 - TRAINING & TRAVEL	Building Maint	5190 BEST AQUATIC MANAGEMEN-CPO TRAING CLASS FOR AUSTIN ZEPEDA	427.74	7/31/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 SQ *REDSANDS AUTO & MARIN-WEIGHT BENCH UPHOSTERY	850.00	8/5/26
10-4150-4260 - SMALL TOOLS & MINOR EQUIPMENT	Building Maint	5190 THE HOME DEPOT #4412-REFUND FOR THE WRONG STOVE	(194.60)	8/5/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 HARWIL CORPORATION-FLOW SENSORS	223.11	8/5/26
10-4150-4260 - SMALL TOOLS & MINOR EQUIPMENT	Building Maint	5190 THE HOME DEPOT #4412-NEW CORRECT SIZE STOVE	658.00	8/5/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-GROUT AND PUTTY KNIFES	96.65	8/6/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-CHORINE TABLETS, WOOLITE, SAND PAPER PADS, GLASS WIPES	205.89	8/11/26
10-4160-4250 - SUPPLIES & MATERIALS	Building Maint	5190 THE HOME DEPOT #4412-DIABLO BLADES	24.97	8/12/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 SQ *REDSANDS AUTO & MARIN-WEIGHT BENCH UPHOSTERY	650.00	8/13/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 BUCKS ACE II-BOLTS, NUTS, WASHERS AND LOCK WASHERS	31.00	8/17/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-GRAGE DOOR LUBE, AND QUICKRETE SEALANT	68.78	8/17/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-DRYWALL SCREWS DRYWALL COMPOUND, STUDING, AND DRYWALL	76.25	8/18/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-PAINT MIXER AND FAST SET	17.75	8/19/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-TOWER FAN	99.98	8/20/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-9" FAN	15.98	8/21/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-TOWER FAN RETURNED	(99.98)	8/21/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 SQ *REDSANDS AUTO & MARIN-WEIGHT BENCH UPHOSTERY	250.00	8/24/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-LED LIGHT FIXTURE	42.47	8/24/26
10-4160-4230 - TRAINING & TRAVEL	Building Maint	5190 WORLD WATERPARK ASSOCI-WWA TRADE SHOW WORKSHOP/TRAINING	398.00	8/24/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 SQ *THE LOCKSMEN LLC-DUPLICATION OF KEYS	28.00	8/25/26
10-4160-4250 - SUPPLIES & MATERIALS	Building Maint	5190 SPORTSMITH LLC-PEDAL STRAPS	65.82	8/25/26
10-4160-4250 - SUPPLIES & MATERIALS	Building Maint	5190 THE HOME DEPOT #4412-CAM LOCKS	29.61	8/25/26
10-4220-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-HOT WATER HETAR AND PARTS	600.98	8/25/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 XO EXT & OUT ST GEORGE-EXTERIOR ROCK	16.50	8/26/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-SOFTENER SALT PELLETS	68.64	8/26/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-BRUSHES, GORILLA ADHESIVE, AND PRESSURE WASHER HOSE	109.85	8/26/26
10-4160-4610 - MISCELLANEOUS	Building Maint	5190 MISCELLANEOUS FEE - FOREIGN CURRENCY FEE-HYDRONICS PARTS ORDER FROM CANADA	25.63	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 ODE VALVE-ODE COILS AND CONNECTORS	854.40	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-HOSES, VENT CAP, AND KICK DOWN DOORSTOPS	102.86	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Building Maint	5190 THE HOME DEPOT #4412-TOUGH TOTE AND LID	14.98	8/28/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Cemetery Department	4994 CALRANCH-ST GEORGE #19-PRY BAR, B&S MYLAR, B&S REFL	44.88	8/6/26
10-4510-4250 - SUPPLIES & MATERIALS	Cemetery Department	4994 HARBOR FREIGHT TOOLS 528-BATTERIES, WHEEL CHOCK STEEL TRAI	163.28	8/7/26
10-4590-4150 - UNIFORMS	Cemetery Department	4994 WM SUPERCENTER #1439-SAFETY BOOTS - ALII UIVA	49.72	8/8/26
10-4510-4610 - MISCELLANEOUS	Cemetery Department	4994 CULVERS WASHINGTON TWIN-CREW LUNCH	33.80	8/12/26
10-4590-4610 - MISCELLANEOUS	Cemetery Department	4994 DON PEDROS FAMILY MEXICAN-CEMETERY CREW LUNCH	75.52	8/14/26
10-4510-4270 - BUILDING & GROUNDS	Cemetery Department	4994 IN *WREN HOLLOW FARM LLC-TREES FOR CEMETERY	1,420.00	8/28/26
10-4131-4610 - MISCELLANEOUS	City Manager	1354 TST*RIGGATTIS WOOD FIRE-LUNCH WITH NEW ASSISTANT CITY MANAGER (MISSING RECEIPT)	26.32	7/30/26
10-4131-4211 - SOFTWARE	City Manager	1354 OPENAI *CHATGPT SUBSCR-RECURRING CHARGE	21.35	8/13/26
10-4131-4240 - OFFICE EQUIP, SUPPLIES & MAINT	City Manager	1354 STAR SIGN-DOOR SIGN FOR NEW ASSISTANT CITY MANAGER	141.11	8/17/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 AMERICAN AIR-FLIGHT TO WASHINGTON DC FOR CHIEF WILLIAMS GRADUATION	1,163.41	8/26/26
10-4610-4610 - MISCELLANEOUS	Comm Dev	5208 ALBERTSONS #0301-TRAINING MTG	53.88	8/3/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 UPCODES-UPCODE REFUND	(708.00)	8/3/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 UPCODES-UPCODE REFUND	(708.00)	8/3/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 UPCODES-UPDOCDE SUBSCRIBTION	708.00	8/4/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 UPCODES-UPDOCDE SUBSCRIBTION	708.00	8/5/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 AMAZON MKTPL-CODE BOOK	362.00	8/11/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 INTL CODE COUNCIL INC-ICC	398.50	8/11/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 INTL CODE COUNCIL INC-ICC	69.00	8/14/26
10-4610-4310 - PROFESSIONAL & TECHNICAL	Comm Dev	5208 SQ *SOUTHERN UTAH DIVISIO-IAEI	300.00	8/17/26
10-4610-4230 - TRAINING & TRAVEL	Comm Dev	5208 2026 IAEI SPOKANE WA--JS TRAINING	80.00	8/21/26
10-4610-4230 - TRAINING & TRAVEL	Comm Dev	5208 2026 IAEI SPOKANE WA--JS TRAINING	(80.00)	8/24/26
10-4610-4230 - TRAINING & TRAVEL	Comm Dev	5208 RUBY RIVER HOTEL-JS TRAINING	614.50	8/26/26
10-4567-4260 - SMALL TOOLS & MINOR EQUIPMENT	Community Center	9263 AMAZON MKTPL-WALKIE TALKIES FOR RECREATION	32.74	8/8/26
10-4567-4260 - SMALL TOOLS & MINOR EQUIPMENT	Community Center	9263 AMAZON MKTPL-FOOTBALL DOWN INDICATORS RECREATION	139.16	8/9/26
10-4567-4260 - SMALL TOOLS & MINOR EQUIPMENT	Community Center	9263 AMAZON MKTPL-PITCHING TRAINING MAT FOR RECREATION	129.78	8/12/26
10-4567-4260 - SMALL TOOLS & MINOR EQUIPMENT	Community Center	9263 BEACON ATHLETICS LLC-ANCHORS FOR FAST SETUP FOR RECREATION	311.52	8/12/26
10-4567-4610 - MISCELLANEOUS	Community Center	9263 VILLAGE BAKER - ST GEORGE-GOING AWAY FOR JENNY RECREATION	74.80	8/19/26
10-4567-4610 - MISCELLANEOUS	Community Center	9263 WAL-MART #1439-DONUTS FOR REC STAFF TRAINING	20.91	8/20/26
10-4567-4230 - TRAINING & TRAVEL	Community Center	9263 AMAZON MKTPL-LEADERSHIP TRAINING ITEMS RECREATION	83.06	8/22/26
10-4567-4230 - TRAINING & TRAVEL	Community Center	9263 AMAZON RETA* 5O1QY5FS2-LEADERSHIP TRAINING BOOKS RECREATION	41.89	8/23/26
10-4567-4230 - TRAINING & TRAVEL	Community Center	9263 AMAZON RETA* 5O76136P1-LEADERSHIP TRAINING BOOKS RECREATION	17.65	8/25/26
10-4567-4260 - SMALL TOOLS & MINOR EQUIPMENT	Community Center	9263 DESIGN TO PRINT-FIELD SIGNS FOR REC	69.16	8/26/26
10-4562-4150 - UNIFORMS	Community Center	4364 IN *INTEGRATED SUPPLY, LL-LIFEGUARD UNIFORMS	132.00	8/3/26
10-4562-4150 - UNIFORMS	Community Center	4364 IN *INTEGRATED SUPPLY, LL-LIFEGUARD UNIFORMS	1,887.25	8/3/26
10-4562-4150 - UNIFORMS	Community Center	4364 SP THE LIFEGUARD STORE-WHISTLES FOR GUARD UNIFORMS	28.80	8/6/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	4364 AMAZON MKTPL-DPD REAGENT #2 DROPS FOR POOL	10.99	8/14/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	4364 AMAZON MKTPL-DPD REAGENT CHLORINE DROPS POOL	24.30	8/14/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	4364 AMAZON MKTPL-REAGENT #3, R--0004 PH DROPS POOL	17.48	8/15/26
10-4562-4230 - TRAINING & TRAVEL	Community Center	4364 WAL-MART #1439-RAINBOW PB FOR LIFEGUARD GAMES	24.14	8/27/26
10-4562-4230 - TRAINING & TRAVEL	Community Center	4364 COSTCO WHSE #0672-STRAWBERRIES, MUFFINS, LIFEGUARD GAMES	125.87	8/27/26
10-4562-4230 - TRAINING & TRAVEL	Community Center	4364 SQ *DOUGHNUTSVILLE 001 LL-DONUTS FOR LIFEGUARD GAMES	63.80	8/28/26
10-4560-4314 - MARKETING EXPENSE	Community Center	6706 FACEBK *PMZYJYD2V2-BLASTS FOR FACEBOOK MARKETING	32.90	7/31/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON DIGIT-MUSIC FOR PRESCHOOL	23.47	8/4/26
10-4565-4310 - PROFESSIONAL & TECHNICAL	Community Center	6706 IN *YUP FINGERPRINTING-BACKGROUND FOR PRESCHOOL	49.00	8/4/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM 8009256278-GOLDFISH PLATES NAPKINS PRESCHOOL	139.36	8/4/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 WM SUPERCENTER #1439-FROSTING FOR COOKIE PROGRAM	26.48	8/5/26
10-4560-4210 - DUES AND MEMBERSHIPS	Community Center	6706 NRPA CONFERENCE-NRPA DUES	425.00	8/5/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON RETA* 5610P5M71-RUBBERMAID CONTAINERS FOR PRESCHOOL	41.99	8/6/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON RETA* 5632K4BZ2-FILE FOLDERS PRESCHOOL	20.81	8/7/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-BULLETIN BOARD SET FOR PRESCHOOL	13.99	8/8/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON RETA* 563MU52N1-CLIPBOARDS FOR PRESCHOOL	21.56	8/8/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-BULLETIN BOARD ROLL, CUT OUTS FOR PRESCHOOL	81.50	8/8/26
10-4565-4150 - UNIFORMS	Community Center	6706 BRAND MAKERS-PRESCHOOL SHIRTS AND UNIFORMS	1,574.70	8/11/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-STICKERS, PACKING TAPE, FOR PRESCHOOL	58.67	8/12/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-ROLLING STORAGE CART PRESCHOOL	74.62	8/12/26
10-4565-4610 - MISCELLANEOUS	Community Center	6706 WALMART.COM-PROTEIN BARS, MUFFINS, BAGELS TRAINING PRESCHOOL	131.08	8/12/26
10-4565-4610 - MISCELLANEOUS	Community Center	6706 JIMMY JOHNS 102 MOTO-YEARLY PRESCHOOL STAFF TRAINING FOOD	97.07	8/13/26
10-4565-4610 - MISCELLANEOUS	Community Center	6706 PIZZA FACTORY PINE VIEW-YEARLY PRESCHOOL STAFF TRAINING FOOD	290.25	8/14/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-CREPE STREAMERS, ADDRESS LABELS,PRESCHOOL	26.90	8/15/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-NAME TAG LAELS STICKER PRESCHOOL	13.28	8/16/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 GOOGLE *YOUTUBEPREMIUM-TRAINING VIDEOS FOR PRESCHOOL	17.07	8/19/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM-GOLDFISH AND NAPKINS FOR PRESCHOOL	39.03	8/20/26
10-4560-4314 - MARKETING EXPENSE	Community Center	6706 MAILCHIMP-EMAIL BLASTS	227.80	8/21/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-CABINET LOCKS, BABY PROOFING PROTECTORS PRE	77.17	8/22/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-CLAY, PENS, FOR PROGRAMS	91.25	8/22/26
10-4569-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-BLACK STORAGE CABINETS FOR RENTALS	190.10	8/25/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-PENCIL HOLDER, PENS FOR PROGRAMS	104.99	8/26/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-SHIPPING BOXES, TOY EGGS FOR PROGRAMS	221.22	8/26/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-DINO MOVIE STICKERS DECALS FOR PROGRAMS	64.95	8/26/26

10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-METAL STORAGE CABINETS FOR PROGRAMS	305.98	8/27/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-POOL NOODLES FOR PRESCHOOL	67.49	8/27/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-STICKERS, HANGING FILE CHEF HATS PRESCHOOL	135.53	8/27/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-TUTU SKIRTS FOR DANCE PROGRAM	79.96	8/28/26
10-4568-4250 - SUPPLIES & MATERIALS	Community Center	6706 SGR RACE GUIDE 2027-STG RACE GUIDE FOR CITY RACE	107.50	8/28/26
10-4111-4331 - YOUTH CITY COUNCIL	Community Center	6706 COSTCO WHSE #0672-SANDWICHES FOR YOUTH COUNCIL RETREAT	53.61	8/29/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-SEWING KITS AND SEWING CARDS PRESCHOOL]	69.12	8/29/26
10-4111-4331 - YOUTH CITY COUNCIL	Community Center	6706 WALMART.COM 8009256278-YOUTH COUNCIL MEETING BEVERAGES	72.52	8/29/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-GLITTER HEART STICKERS PROGRAMS	24.02	8/30/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON RETA* 5Q0ZM8A42-LIFE VESTS FOR PRESCHOOL	950.50	8/30/26
10-4560-4310 - PROFESSIONAL & TECHNICAL	Community Center	5307 CCL GOVPAY-BACKGROUND CHECK DAYCARE	64.00	7/31/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-SUNGLASSES, HAWAIIAN PARTY THEME PROGRAMS	32.07	8/1/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-CONFECT SPRINKLES AND FONDANT PROGRAMS	106.95	8/3/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-TABLECLOTH, PAPER BAGS, LABELS LATERNS PRESCHOOL	157.38	8/4/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON RETA* 563J52D10-WATER RESISTAND MARINE ADHESIVE POOL	123.92	8/7/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-BATTERIES, AIR PURFIER, RESISTANCE BANDSFITNESS	222.55	8/7/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Community Center	5307 AMAZON.COM*568OE9SH2-WET ERASE MARKERS OFFICE	9.82	8/8/26
10-4560-4610 - MISCELLANEOUS	Community Center	5307 SQ *DOUGHNUTSVILLE 001 LL-FRONT DESK TRAINING DONUTS	31.25	8/8/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-WINDOW CLINGS WATERCOLORS, ICE PACKS DAYCARE	87.62	8/8/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-JELLYFISH LATERNS DAYCARE	43.64	8/9/26
10-4562-4310 - PROFESSIONAL & TECHNICAL	Community Center	5307 HEAD RUSH TECHNOLOGIES-ROCKWALL AUTO BELAY SERVICE	183.80	8/9/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 WM SUPERCENTER #1439-HANGERS AND STORAGE BOX DAYCARE	28.04	8/10/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-WATERPROOF BEAN BAG COVERS DAYCARE	97.56	8/10/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-COPY PAPER TAN PRESCHOOL	23.12	8/17/26
10-4562-4210 - DUES AND MEMBERSHIPS	Community Center	5307 IN *STARFISH AQUATICS INS-SWIM PROGRAM	1,859.00	8/20/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-STRAWS FOR DAYCARE	4.58	8/21/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	5307 AMAZON MKTPL-PLASTIC FOOD, BUBBLES, GLUE STICKS DAYCARE	178.10	8/21/26
10-4610-4610 - MISCELLANEOUS	Community Developme	4666 FAMILY DOLLAR-EMPLOYEE SUPPLY - CELSIUS	13.07	8/4/26
10-4610-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Community Developme	4666 BEST BUY 0000891-COMPUTER SUPPLY -PRO CABLE	74.71	8/10/26
10-4610-4610 - MISCELLANEOUS	Community Developme	4666 AMAZON MKTPL-EMPLOYEE SUPPLY - BIRTHDAY CARDS	83.07	8/16/26
10-4610-4150 - UNIFORMS	Community Developme	4666 BOOT BARN #473-WORK APPAREL	454.72	8/20/26
10-4652-4610 - MISCELLANEOUS	Economic Development	8277 FSP*BLOOMINGTON COUNTRY C-BUSINESS MEETING - MAD PITA EXPRESS	63.49	8/6/26
10-4652-4610 - MISCELLANEOUS	Economic Development	8277 SQ *MAD PITA EXPRESS-BUSINESS MEETING - BLOOMINGTON COUNTRY CLUB	39.68	8/13/26
10-4141-4230 - TRAINING & TRAVEL	Finance Department	5221 GOVERNMENT FINANCE OFF-GFOA GAAP UPDATE	500.00	7/30/26
10-4220-4310 - PROFESSIONAL & TECHNICAL	Finance Department	5221 INTERMOUNTAIN CUST SVC-WORKMED PHYSICALS APR 2026	2,765.14	8/13/26
10-4220-4150 - UNIFORMS	Fire Department	2712 SP VERTX-UNIFORMS-PANTS	1,043.70	8/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 EINSTEIN BAGEL BROS 40-BREAKFAST FOR MONTHLY CAPTAIN"S MEETING	4.78	8/6/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	2712 EAGLE ENGRAVING INC-YELLOW NAME TAGS	55.45	8/10/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	2712 10 75 EMERGENCY VEHICLES-CENTER CONSOLE FOR NEW ENGINE	1,017.20	8/11/26
10-4220-4150 - UNIFORMS	Fire Department	2712 SP VERTX-UNIFORM PANTS	192.09	8/13/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 RIGGATTIS * RIGGATTIS-LUNCH FOR FT TESTING FOR STAFF	223.59	8/19/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 TST* KNEADERS BAKERY AND-FT STAFF MEETING BREAKFAST	332.40	8/22/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 WAL-MART #1439-IPAD CHARGER, ORANGE JUICE	17.85	8/24/26
10-4220-4150 - UNIFORMS	Fire Department	2712 VIKTOS LLC (ECOMM)-UNIFORM SHOES	108.33	8/25/26
10-4220-4150 - UNIFORMS	Fire Department	2712 SP BRUNT WORKWEAR-UNIFORM BOOTS	134.50	8/26/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	2712 ROCKY MOUNTAIN ATV - WASH-TIRE FOR THE UTV 62	1,376.94	8/27/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 DINO DASH CAR WASH WASH-MONTHLY CAR WASHES FOR ADMIN VEHICLES	107.00	8/28/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPLACE PMTS-COLORED PENCILS RETURNED	(65.99)	7/31/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #348-GAS & FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	82.47	8/1/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #348-GAS FOR WILDFIRE	125.00	8/1/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 GOLDEN GATE FILLMORE-FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	5.33	8/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-GAS FOR WILDLAND DEPLOYMENT	7.12	8/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 GOLDEN GATE FILLMORE-GAS FOR WILDLAND DEPLOYMENT	55.01	8/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-GAS FOR WILDLAND DEPLOYMENT	81.33	8/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	109.39	8/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	21.21	8/3/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	7346 AMAZON MKTPL-OFFICE SUPPLIES	30.41	8/3/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-GAS FOR WILDLAND DEPLOYMENT	80.47	8/3/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 ARBYS 8931-FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	52.69	8/3/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-GAS FOR WILDLAND DEPLOYMENT	75.00	8/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 RIDLEYS FAMILY MARKETS-FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	178.36	8/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-GAS FOR WILDLAND DEPLOYMENT	17.10	8/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 TST* COSTA VIDA- FILLMORE-FOOD RECEIPTS FOR WILDLAND DEPLOYMENT	36.66	8/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 MAVERIK #538-GAS FOR WILDLAND DEPLOYMENT	75.00	8/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 EINSTEINBROS_MOBILE-BREAKFAST FOR MONTHLY CAPTAINS MEETING	33.22	8/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 5 BUCK PIZZA-GAS FOR WILDLAND DEPLOYMENT	47.24	8/5/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-ALS RECERT-T.YUZUIK	150.00	8/7/26
10-4220-4270 - BUILDING & GROUNDS	Fire Department	7346 AMAZON MKTPL-CLEANING SUPPLIES	52.28	8/11/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	7346 AMAZON.COM*5H53J11U0-FOLDERS	11.88	8/11/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	7346 AMAZON MKTPL-KEYBOARD & MOUSE CUSHIONED PALM REST. R.RESNICK	33.05	8/11/26
10-4220-4270 - BUILDING & GROUNDS	Fire Department	7346 AMAZON.COM*5H10G9J52-JANITORAL SUPPLIES	169.92	8/11/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 AMAZON MKTPL-SUPPLIES FOR PR AND OPEN HOUSE	345.30	8/11/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 POSITIVE PROMOTIONS-PR SUPPLIES-FIRE HATS & STICKERS	690.86	8/11/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 AMAZON MKTPL-SUPPLIES FOR PR AND OPEN HOUSE	13.25	8/13/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-LICENSING FEE AEMT-S.ALLEN	45.00	8/13/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 NATIONAL REGISTRY EMT-AEMT APPLICATION FEE-S.ALLEN	159.00	8/13/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 THE HOME DEPOT 4412-HEDGE TRIMMER & RECON TOTES	234.96	8/13/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	7346 AMAZON.COM*5A4AV4G10-WILDLAND BINDER/RETURNED LATER	44.50	8/18/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 WM SUPERCENTER #1439-FIRST AIDE SUPPLIES	51.77	8/18/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 INTERMOUNTAIN MYCHART-YEARLY PHYISCAL-M.WHITE	224.83	8/18/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WAL-MART #1439-LUNCH FOR FT TESTING FOR STAFF	32.68	8/20/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 JIMMY JOHNS 102 ECOMME-LUNCH FOR FT TESTING FOR STAFF	185.57	8/20/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 INTERMOUNTAIN MYCHART-YEARLY PHYISCAL	167.69	8/20/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 EAGLE ENGRAVING INC-YELLOW NAME TAGS	23.50	8/25/26
10-4220-4251 - FUEL	Fire Department	7346 THE HOME DEPOT #4412-2 STROKE FUEL	104.92	8/25/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	7346 UNITED-K.FORD NFA AIRFARE	29.01	8/26/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	7346 UNITED-K.FORD NFA AIRFARE	29.01	8/26/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	7346 UNITED-K.FORD NFA AIRFARE	37.61	8/26/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	7346 UNITED-K.FORD NFA AIRFARE	37.61	8/26/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	7346 UNITED-K.FORD NFA AIRFARE	447.79	8/26/26
10-4220-4270 - BUILDING & GROUNDS	Fire Department	7346 AMAZON.COM*5O5C94IM2-CLEANING SUPPLIES	22.16	8/28/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 NATIONAL REGISTRY EMT-PARAMEDIC APPLICATION-L.CHRISTIAN	175.00	8/30/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	5089 AMAZON MARK* 5N1A225V0-USB C FLASH THUMB DRIVE	142.55	8/1/26
10-4220-4260 - SMALL TOOLS & MINOR EQUIPMEI	Fire Department	5089 HARBOR FREIGHT TOOLS 528-TOOLS	388.71	8/3/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	5089 AMAZON MARK* 563NW8FD1-OBDLINK EX ADAPTER	69.95	8/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	5089 WM SUPERCENTER #1439-BREAKFAST ITEMS FOR CAPTAIN'S MONTHLY MEETING	71.21	8/5/26
10-4559-4280 - UTILITIES	Golf Department	1859 PY *INFOWEST-SECURITY MONITORING OF PRO SHOP	39.99	8/1/26
10-4559-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Golf Department	1859 AMAZON MKTPL-OFFICE SUPLIES	8.51	8/6/26
10-4559-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Golf Department	1859 AMAZON MKTPL-OFFICE SUPPLIES	245.85	8/6/26
10-4559-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Golf Department	1859 AMAZON MKTPL-OFFICE SUPPLIES	143.09	8/13/26
10-4559-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	1859 MR APPLIANCE OF SOUTH-ICE MACHINE SERVICE AND REPAIR	1,153.87	8/26/26
10-4559-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Golf Department	1859 AMAZON MKTPL-OFFICE SUPPLIES	77.75	8/28/26
10-4558-4270 - BUILDING & GROUNDS	Golf Department	7237 THE HOME DEPOT #4412-BOX FAN	36.98	7/31/26
10-4558-4270 - BUILDING & GROUNDS	Golf Department	7237 SUNRISE TIRE-TIRE MOUNT	33.55	8/3/26
10-4558-4210 - DUES AND MEMBERSHIPS	Golf Department	7237 GOLF COURSE SUPERINTENDE-MEMBERSHIP DUES	605.00	8/3/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 ROCKY MOUNTAIN ATV - WASH-CLUTCH PARTS	335.40	8/5/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPL-CART ROOF	128.48	8/12/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPL-BREAK DRUM	168.95	8/13/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 ROCKY MOUNTAIN ATV - WASH-ROLLER WEIGHT	108.08	8/13/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPL-DRIVE CLUTCH	99.19	8/14/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 AMAZON RETA* 5H02X2UW2-TRAILER TIRE	59.40	8/15/26

10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 HARBOR FREIGHT TOOLS 528-TIRE	49.03	8/17/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPLACE PMTS-DRIVE CLUTCH	(99.19)	8/18/26
10-4558-4270 - BUILDING & GROUNDS	Golf Department	7237 AMAZON MKTPL-MIXING PUMP	299.00	8/19/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPL-BELT GRINDER	245.98	8/23/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 HARBOR FREIGHT TOOLS 528-LED LITE KITS	223.68	8/24/26
10-4558-4270 - BUILDING & GROUNDS	Golf Department	7237 THE HOME DEPOT #4412-PPE MASK	189.20	8/24/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 ROCKY MOUNTAIN ATV - WASH-O RINGS	77.42	8/25/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 AMAZON RETA* 5O0432W70-TRACTOR SEAT	229.42	8/27/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPL-JUMP STARTER	113.96	8/29/26
10-4559-4692 - MERCHANDISE PURCHASE	Golf Department	5091 SQ *SOUTHERN UTAH ENGRAVI-MECHANDISE	415.54	8/18/26
10-4559-4692 - MERCHANDISE PURCHASE	Golf Department	5091 UINTA GOLF 107-MERCHANDISE	310.42	8/22/26
10-4134-4230 - TRAINING & TRAVEL	Human Resources	0868 RESIDENCE INN BY MARRI-ACCOMODATIONS FOR HR CONFERENCE	295.46	8/11/26
10-4134-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Human Resources	0868 WM SUPERCENTER #1439-OFFICE SUPPLIES	36.49	8/26/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	1157 DMI* DELL HIGHER EDUC-POWER SCADA LAPTOP	1,138.80	8/18/26
10-4610-4211 - SOFTWARE	IT Department	1157 BLUEBEAM INC.-BLUEBEAM RENEWAL FOR MIKE HAYCOCK AND DUSTIN WHEELER	520.00	8/19/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	1157 APPLE.COM/US-FIRE DEPARTMENT IPADS	2,316.00	8/20/26
10-4139-4211 - SOFTWARE	IT Department	1157 UNTANGLE HOLDINGS, LLC-UNTANGLE NETWORK SOFTWARE	3,780.00	8/21/26
10-4139-4211 - SOFTWARE	IT Department	1157 TWILIO INC-COMMUNICATIONS API REFILL CHECK TUESDAY	20.17	8/23/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	1157 APPLE.COM/BILL-ICLOUD STORAGE	9.99	8/28/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	1157 APPLE.COM/US-MAC MINI	1,798.00	8/29/26
10-4139-4211 - SOFTWARE	IT Department	0796 LINODE . AKAMAI-CLOUD SERVERS MONTHLY	197.49	8/1/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 FAXAGE-HR EFAX	7.95	8/4/26
10-4139-4211 - SOFTWARE	IT Department	0796 TWILIO SENDGRID-TRANSACTION EMAIL API MONTHLY	19.95	8/5/26
10-4150-4310 - PROFESSIONAL & TECHNICAL	IT Department	0796 MAILCHIMP-MAILCHIMP MONTHLY NEWSLETTER	261.80	8/7/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-WCCC FRONT DESK 3 MONITOR REPLACEMENT (AMAZON-CC-FRONTDESK3.PDF)	318.49	8/7/26
10-4131-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-ASSISTANT CITY MANAGER LATPTOP ACCESSORIES	89.20	8/10/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 SQSP* DOMAIN#246651417-SQUARESPACE DOMAIN RENEWAL WCSDS.ORG	12.00	8/13/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON RETA* 5A8B23ET2-POWER GEN SCADA UPGRADE RACK	586.68	8/18/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-POWER GEN SCADA UPGRADE NETWORK ON SAME RECIEPT	263.49	8/19/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON RETA* 5A8UG5V82-POWER GEN SCADA UPGRADE NETWORK UPS	1,750.00	8/19/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 APPLE.COM/US-CC PRESCHOOL IPADS	3,003.00	8/23/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-CC PRESCHOOL IPADS CASES	251.86	8/23/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-FD IPAD CASES AND NEW DESKTOP ACCESSORES FD MINIS	1,220.82	8/23/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-POWER GEN SCADA UPGRADE NETWORK ON SAME RECIEPT	243.96	8/25/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-FIRE STATION 61 CAMERA FOR BMOORE	67.40	8/28/26
10-4160-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-MAINTENANCE IPAD CASES	98.94	8/28/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	9790 MISCELLANEOUS FEE - FOREIGN CURRENCY FEE-CANADIAN FREINDSHIP FEE	2.31	8/1/26
10-4139-4211 - SOFTWARE	IT Department	9790 TAILSCALE-VPN MONTHLY	76.86	8/1/26
10-4139-4211 - SOFTWARE	IT Department	9790 CBI*PARALLELS-PARALELLS VIRTUALIZATION SOFWARE FOR MULTIPLE DEPARTMENTS	2,562.00	8/2/26
10-4139-4211 - SOFTWARE	IT Department	9790 PAYPAL-SINGLE USER DESKTOP VIRTUALIZATION	106.44	8/6/26
10-4411-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PUBLIC WORKS UPS	646.40	8/26/26
51-5100-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PUBLIC WORKS UPS	646.40	8/26/26
52-5200-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PUBLIC WORKS UPS	646.39	8/26/26
57-5700-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PUBLIC WORKS UPS	646.39	8/26/26
10-4411-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PHONE CASE FOR LESTER NEW GUY	2.50	8/30/26
51-5100-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PHONE CASE FOR LESTER NEW GUY	2.50	8/30/26
52-5200-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PHONE CASE FOR LESTER NEW GUY	2.50	8/30/26
57-5700-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-PHONE CASE FOR LESTER NEW GUY	2.49	8/30/26
10-4121-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Judicial Department	1932 AMAZON MKTPL-TABLE AND SUPPLIES FOR THE FINGERPRINT MACHINE	113.18	8/13/26
10-4121-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Judicial Department	1932 AMAZON.COM*5O6W35HS0-NETGEAR SWITCH FOR THE FINGERPRINT MACHINE	27.18	8/25/26
10-4150-4790 - OTHER PROJECTS	Legislative Affairs	6730 CAFE ZUPAS-LUNCH FOR MAYOR, CITY MANAGER, RUSTY, LEGISLATORS, IPA	150.43	7/31/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 DINO DASH CAR WASH WASH-CAR WASH FOR CITY CAR AFTER TAKING CAR TO ONE UTAH SUMMIT	12.00	8/4/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 MAVERIK #390-GAS FOR CITY CAR FOR ONE UTAH SUMMIT	23.88	8/5/26
10-4150-4610 - MISCELLANEOUS	Legislative Affairs	6730 CAFE ZUPAS-COTTON DAYS PLAY PLANNING LUNCHEON	85.57	8/10/26
10-4150-4211 - SOFTWARE	Legislative Affairs	6730 OPENAI *CHATGPT SUBSCR-RECURRING CHARGE	53.38	8/11/26
10-4150-4610 - MISCELLANEOUS	Legislative Affairs	6730 DESIGN TO PRINT-BANNERS FOR GOLF TOURNAMENT	90.92	8/17/26
10-4150-4610 - MISCELLANEOUS	Legislative Affairs	6730 DESIGN TO PRINT-SIGNS FOR GOLF TOURNAMENT	92.88	8/18/26
10-4150-4211 - SOFTWARE	Legislative Affairs	6730 OPENAI *CHATGPT SUBSCR-RECURRING CHARGE	21.35	8/24/26
10-4150-4211 - SOFTWARE	Legislative Affairs	6730 USATODAY CO DIGITAL-RECURRING CHARGE	16.99	8/27/26
10-4150-4610 - MISCELLANEOUS	Legislative Affairs	6730 LOS TAPATIOS MEXICAN REST-GOLF TOURNAMENT PLANNING LUNCHEON	64.94	8/27/26
10-4150-4610 - MISCELLANEOUS	Legislative Affairs	6730 WAL-MART #1439-DRINKS/ICE FOR GOLF TOURNAMENT	89.27	8/28/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPMENT	Maintenance Dept	7115 AMAZON MKTPL-REPLACEMENT HANDLES, AND FLOOR SQUEEGEES	100.80	8/1/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPMENT	Maintenance Dept	7115 AMAZON.COM*5N8XZ7MT0-CORDLESS DRILL AND IMPACT DRILL	149.00	8/1/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*5N9CR3590-TRASH CAN LINERS	221.46	8/1/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*5N2RL96I2-ELKAY DRINKING FOUNTAIN	553.40	8/1/26
10-4160-4310 - PROFESSIONAL & TECHNICAL	Maintenance Dept	7115 SQ *MAHONRI CLEANING SERV-PWER DEPT CARPET CLEANING	500.00	8/4/26
22-4100-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 GT-WORLD MACHINERIES USA-MINI SPLIT UNIT FOR WHEELS PARK	965.22	8/4/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-BETCO FLOOR CLEANER	183.56	8/5/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*568QZ4042-PAPER TOWELS	289.60	8/5/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*5655C3P12-URINAL SCREENS	75.72	8/6/26
10-4160-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Maintenance Dept	7115 AMAZON MKTPL-WHITEBOARD TAPE	6.99	8/6/26
10-4160-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Maintenance Dept	7115 AMAZON MKTPL-LANYARDS AND BADGE REELS	23.68	8/6/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPMENT	Maintenance Dept	7115 AMAZON MKTPL-HAND CUP HOLDER, HEAVY BUCKETS, AND PAINT HOLDERS	97.41	8/6/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-GLOVES	88.18	8/12/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-DISINFECTING SPRAY	148.40	8/12/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON.COM*5H0EW9GC2-3M MARINE ADHESIVE	236.88	8/12/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*5H1AG4BQ1-TARSH BAGS AND PAPER TOWELS	574.78	8/13/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-SIMPLE GREEN LYSOL AND SPRAY BOTTLE HEADS 210 RECIPT	66.60	8/14/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPLACE PMTS-REFUND FOR PRODUCT NOT SENT ON 210.51 RECIPT	(42.39)	8/17/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-SIMPLE GREEN LYSOL AND SPRAY BOTTLE HEADS 210 RECIPT	143.91	8/17/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-REORDERED OVEN & GRILL CLEANER	46.88	8/19/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 THE HOME DEPOT #4412-PEX PARTS AND FITTINGS	49.73	8/20/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-AIR FILTERS	48.73	8/21/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 IN *EXTRACTOR CORPORATION-SUIT MATE DRYER REPLACEMENT	1,575.00	8/21/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-GLOVES	180.28	8/26/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-FOAMING HAND SOAP	180.84	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-URINAL MATS	48.99	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-EMERL CREAM CLEANER	79.99	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*5O2RE1YF0-HVAC/R SILICONE SEALANT	89.00	8/27/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*5O5LZ9IM0-URINAL SCREENS AND GLASS CLEANER	100.28	8/27/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-POOL LIGHT	199.99	8/27/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*5N17J6YQ2-POND AERATOR	174.54	8/3/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-TRASH BAGS	17.79	8/4/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Parks Department	3513 AMAZON MKTPL-PLASMA CUTTER	269.97	8/4/26
10-4510-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Parks Department	3513 AMAZON MKTPL-PACKING TAPE	27.17	8/5/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*561KG0AF0-EARPLUGS	96.50	8/5/26
10-4590-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Parks Department	3513 AMAZON.COM*562XD3XO0-LABELS	10.79	8/6/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*562BT5XW1-5 GAL. IGLOO	54.99	8/6/26
10-4510-4211 - SOFTWARE	Parks Department	3513 SUMMIT CONTROL-LOCKING GATES	140.68	8/8/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 PAYPAL-CAB FOR CONFERENCE TRAVEL	66.81	8/9/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*5H7XX5TL1-WATER FILTER	53.16	8/11/26
10-4510-4270 - BUILDING & GROUNDS	Parks Department	3513 GRAINGER-PISTON AIR COMP/VACUUM PUMP	726.06	8/11/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 SQ *MUSA ALI-CAB FOR CONFERENCE TRAVEL	68.25	8/13/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 MARRIOTT DETROIT DTOWN-HOTEL FOR ISA INTERNATIONAL ANNUAL CONFERENCE, MATT HODGSON	1,062.56	8/13/26
10-4510-4610 - MISCELLANEOUS	Parks Department	3513 COSTCO WHSE #0672-DEPT. TRAINING CREW LUNCH	112.80	8/19/26
10-4510-4270 - BUILDING & GROUNDS	Parks Department	3513 AMAZON MKTPL-ELECTRIC AIR COMPRESSOR, CLIPS	266.70	8/20/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 WWW.POWERHOUSE.EVENTS-OUTDOOR REC SUMMIT, DELWIN SCORESBY AND JUSTIN GRIFFIN	476.87	8/20/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-BACKPACK SPRAYER	18.99	8/21/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Parks Department	3513 MISCELLANEOUS FEE - FOREIGN CURRENCY FEE-FEE FOR SECURITY CAMERA PURCHASE	16.52	8/20/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Parks Department	3513 PAYPAL-SECURITY CAMERAS	550.83	8/20/26
10-4510-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Parks Department	3513 AMAZON MKTPL-SANDISK MICROSD	78.00	8/21/26

10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-TRASH CAN BAGS AND DOGGIE BAGS	279.34	8/21/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-13 GAL. TRASH BAGS	53.37	8/22/26
10-4510-4610 - MISCELLANEOUS	Parks Department	3513 WAL-MART #1439-DRINKS FOR CREW PROJECT	20.91	8/25/26
10-4510-4211 - SOFTWARE	Parks Department	3513 GSM LLC-MONTHLY CAMERA SUBSCRIPTION	35.00	8/26/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*5O7NE82M1-TRASH CAN LINERS	184.55	8/26/26
10-4510-4610 - MISCELLANEOUS	Parks Department	3513 VIVACHICKEN-LUNCH FOR SHADE TREE COMMITTEE MEETING	249.46	8/27/26
10-4510-4610 - MISCELLANEOUS	Parks Department	3513 ALBERTSONS #0301-COOKIES, WATER FOR SHADE TREE MEETING	11.98	8/26/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Parks Department	3513 AMAZON MKTPL-CORDLESS HEAT GUN	40.65	8/27/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Parks Department	3513 HARBOR FREIGHT TOOLS 528-DUAL HEAD AIR CHUCK, 1000 PEAK AMP, WRENCH SET, BALL PEEN DEAD BL	205.99	8/28/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPMENT	Parks Department	3513 HARBOR FREIGHT TOOLS 528-DUPLICATE CHARGE - CREDIT ATTACHED BUT IT WAS REFUNDED 9/8/26	205.99	8/28/26
10-4510-4270 - BUILDING & GROUNDS	Parks Department	3513 DKC*DIGI KEY CORP-SWITCH SNAP ACTION SPDT FOR 40 YRD DASH TIMER	160.43	8/29/26
10-4210-4310 - PROFESSIONAL & TECHNICAL	Police Department	3558 BEST FRIENDS ANIMAL SOCIE-SHELTER ANIMAL FIXING AND RABIES	394.22	7/30/26
10-4210-4150 - UNIFORMS	Police Department	3558 FBI RETAIL, STORE 2202-CHIEF UNIFORM	63.98	8/18/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	3558 FBI LEEDA INC-BOTT FBI TRAINING IN PROVO	795.00	8/24/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	9261 GALLS-ASP BATON	59.62	8/8/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	9261 PAYPAL-MENTAL HEALTH TRAINING	2,350.00	8/17/26
10-4210-4150 - UNIFORMS	Police Department	9261 GALLS-SHIPPING OF HANDCUFF CASES	44.98	8/20/26
10-4210-4610 - MISCELLANEOUS	Police Department	9261 PAR*MO BETTAHS - 31 CEDAR-SKEEM AND MOORE FOOTBALL GAME	30.13	8/21/26
10-4210-4610 - MISCELLANEOUS	Police Department	9261 MAVERIK #462-SKEEM AND MOORE FOOTBALL GAME	42.98	8/21/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	4729 AMAZON MKTPL-PEROXIDE FOR OFFICER RAY	95.75	7/31/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	4729 AMAZON RETA* 9N2EU1X03-RETURN FOR GLOVES THAT WERE UNAVAILABLE	(93.42)	8/1/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 UPS-EVIDENCE SHIPPING	14.06	8/3/26
10-4210-4310 - PROFESSIONAL & TECHNICAL	Police Department	4729 BUG BLASTERS PEST-PEST CONTROL FOR PD	77.25	8/3/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	4729 AMAZON MKTPL-RE-PURCHASE OF GLOVES FOR SHELTER	84.99	8/4/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 HARMONS - ST. GEORGE #61-DEP HEAD BREAKFAST	44.02	8/4/26
10-4210-4210 - DUES AND MEMBERSHIPS	Police Department	4729 ULEAP-ULEAP MEMBERSHIP	129.00	8/4/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 FARMSTEAD-DEP HEAD BREAKFAST	101.98	8/4/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 WALGREENS #7052-PHOTO OF FINONA FOR SHADOW BOX	3.19	8/5/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 MAIL N MORE-SHIPPING FOR CHIEF	28.65	8/5/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 HARMONS - ST. GEORGE #61-DEP HEAD BREAKFAST	25.49	8/11/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	4729 AMAZON MKTPL-CRIME SCENE TAPE	54.00	8/11/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 EINSTEIN BROS BAGELS-DEP HEAD BREAKFAST	71.51	8/11/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 AMAZON MKTPL-VARIOUS NOTEPADS	69.15	8/16/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 BEST WESTERN PLUS PROV-BOTT FBI TRAINING IN PROVO HOTEL	669.95	8/15/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 UPS-EVIDENCE SHIPPING	14.15	8/17/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 STAR SIGN-PLAQUE FOR FINONA	27.80	8/17/26
10-4210-4310 - PROFESSIONAL & TECHNICAL	Police Department	4729 BUG BLASTERS PEST-PEST CONTROL FOR SHELTER	51.50	8/18/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 MICROTEL INNS AND SUITES-HARDMAN SNIPER TRAINING - HOTEL	644.49	8/23/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 UPS-EVIDENCE SHIPPING	14.12	8/24/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 LINS EAST ST GEORGE-DEP HEAD BREAKFAST	30.53	8/25/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 PAR*SMOOTHIE KING SK2313-DEP HEAD BREAKFAST	136.83	8/25/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 AMAZON MKTPL-BADGE REELS	18.89	8/27/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 JERSEY MIKES 42019-VIPS ANNUAL MEETING LUNCH	88.32	8/27/26
10-4210-4150 - UNIFORMS	Police Department	3541 5.11, INC.-UNIFORM PANTS FOR KLOTZ	213.50	8/6/26
10-4210-4254 - FLEET CHARGES	Police Department	3541 DINO DASH CAR WASH WASH-VEHICLE WASH FOR NEW DECALS ON NEW VEHICLES	12.00	8/6/26
10-4210-4254 - FLEET CHARGES	Police Department	3541 DINO DASH CAR WASH WASH-VEHICLE WASH FOR NEW DECALS ON NEW VEHICLES	12.00	8/6/26
10-4210-4254 - FLEET CHARGES	Police Department	3541 DINO DASH CAR WASH WASH-VEHICLE WASH FOR NEW DECALS ON NEW VEHICLES	12.00	8/6/26
10-4210-4254 - FLEET CHARGES	Police Department	3541 AMAZON RETA* 5H1SF6BX1-BATTERY JUMP PACK FOR LINE VEHICLES AT PD	147.50	8/13/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	3541 LA QUINTA INN & SUITES-TRAINING FOR NOE	325.24	8/14/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	3541 LA QUINTA INN & SUITES-TRAINING FOR JANDA	325.24	8/14/26
10-4210-4150 - UNIFORMS	Police Department	3541 5.11, INC.-DUTY PANTS FOR NEW HIRE (G. GARLAND)	533.75	8/18/26
10-4210-4150 - UNIFORMS	Police Department	3541 5.11, INC.-TRAINING PANTS FOR NEW HIRE (G. GARLAND)	106.75	8/21/26
10-4210-4610 - MISCELLANEOUS	Police Department	3541 SQ *FIVE 0 LASER CONCEPTS-ENGRAVING FOR RETIREMENT GIFT	193.50	8/21/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	3093 SP WETHEPEOPLEHOLSTE-HOLSTER REIMBURSMENT FOR FAULTY HOLSTERS. (DOVE)	(210.98)	8/14/26
10-4210-4254 - FLEET CHARGES	Police Department	3093 DINO DASH CAR WASH WASH-VEHICLE WASH FOR USE IN EVENT/TRAFFIC CONTROL	12.00	8/20/26
10-4210-4610 - MISCELLANEOUS	Police Department	5115 TST*ICEBERG DRIVE INN --STAN LUNCH IN SLC FOR TRAINING	11.26	8/11/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	5115 LA QUINTA INN & SUITES-ACCREDITATION TRAINING STAN MCCAULEY	114.03	8/11/26
10-4210-4254 - FLEET CHARGES	Police Department	5115 DINO DASH CAR WASH WASH-BLUES CLUES CAR WASH	12.00	8/20/26
53-5300-4150 - UNIFORMS	Power Department	5854 BT *DRY CANYON FR-UNIFORMS KADEN	623.07	8/3/26
53-5300-4251 - FUEL	Power Department	5854 MAVERIK #390-ETHANOL FREE GAS FOR EQUIPMENT	35.62	8/10/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 BUCKS ACE II-WIRE CONNECTORS FOR TRAILERS	31.99	8/11/26
53-5300-4610 - MISCELLANEOUS	Power Department	5854 TST*RIVER ROCK ROASTING-SAFETY MEETING	181.90	8/12/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	5854 SQ *SOUTHERN UTAH DIVISIO-TREYDEN CONTINUE EDUCATION COURSE	150.00	8/17/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	5854 HARBOR FREIGHT TOOLS 528-TOOLS	77.93	8/18/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 OREILLY 3798-MATERIALS FOR TRUCKS	38.69	8/20/26
53-5300-4610 - MISCELLANEOUS	Power Department	5854 MCDONALDS F34265-LUNCH OUTAGE DIG INN	90.36	8/24/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 OREILLY 3798-GASKET FOR TRUCKS	18.99	8/25/26
53-5300-4310 - PROFESSIONAL & TECHNICAL	Power Department	7635 WESTERN PEST CONTROL-SPRAYING OF BUILDING	73.26	8/3/26
53-5300-4251 - FUEL	Power Department	7635 CALRANCH-ST GEORGE #19-PROPANE FOR FORKLIFT	33.50	8/4/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	7635 AMAZON MARK* 5H9BT3510-OFFICE SUPPLIES	307.57	8/12/26
53-0000-1511 - INVENTORY	Power Department	7635 AMAZON MKTPL-PUMP FOR GENERATION (GEN-00010)	255.98	8/18/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	7635 AMAZON MARK* 5A9RI9Q21-TRUCK TOOLS	58.60	8/19/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	7635 IN *ELEVATED FAB INDUSTRI-MATERAILS FOR GENERATION	139.05	8/20/26
53-5300-4610 - MISCELLANEOUS	Power Department	7635 WAL-MART #1439-DRINKS FOR CAMERON FAREWELL LUNCHEON	41.95	8/27/26
53-5300-4610 - MISCELLANEOUS	Power Department	7635 RIGGATTIS * RIGGATTIS-CAMERON FAREWELL LUNCHEON	186.46	8/27/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7635 SPRINGHILL SUITES BY M-HOTEL FOR MIKE DINSMORE UAMPS MEMBER CONFERENCE	645.63	8/25/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7635 SPRINGHILL SUITES BY M-HOTEL FOR RACHEL HESS UAMPS MEMBER CONFERENCE	645.63	8/25/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	6636 AMAZON MARK* 5N9EH4Y81-MATERIALS FOR GENERATION	231.96	8/3/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6636 UNITED-FLIGHT FOR JAKE SURVALENT TRAINING	322.90	8/4/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6636 DELTA AIR-FLIGHT FOR JAKE SURVALENT TRAINING	367.90	8/4/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	6636 AMAZON MARK* 5N9EH4Y81-RETURN MATERIAL FOR GENERATION	(199.67)	8/6/26
53-0000-1511 - INVENTORY	Power Department	6636 AMAZON MKTPL-PUMP FOR GENERATION (GEN-00010)	151.99	8/10/26
53-0000-1511 - INVENTORY	Power Department	6636 AMAZON RETA* 5H8IE0TW2-PUMP FOR GENERATION (GEN-00010)	98.04	8/11/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	6636 HARBOR FREIGHT TOOLS 528-TOOL FOR GENERATOR MAINTENANCE	296.22	8/14/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	6636 AMAZON MARK* 5H3XK4RZ0-SUPPLIES FOR GENERATION	78.28	8/15/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	6636 AMAZON MARK* 5A0L85RO1-SUPPLIES FOR GENERATION	11.91	8/21/26
53-5300-4251 - FUEL	Power Department	6644 MAVERIK #390-GAS FOR TENSIONER	6.44	8/4/26
53-5300-4150 - UNIFORMS	Power Department	6644 BT *DRY CANYON FR-UNIFORMS JORDAN	269.14	8/5/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	6644 THE HOME DEPOT #4412-MATERIALS FOR METER CHANGE OUT	44.91	8/13/26
53-5300-4150 - UNIFORMS	Power Department	6644 BT *DRY CANYON FR-UNFORMS TREYDEN	269.63	8/17/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	6644 BEST BUY 0000891-PHONE CASE FOR JORDAN	33.99	8/26/26
53-5300-4610 - MISCELLANEOUS	Power Department	3345 SQ *LONNY BOYS BARBECUE-LUNCH DISCUSS DEPARTMENT NEEDS	51.85	8/13/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	3345 LOVES #0835 OUTSIDE-RICK UAMPS MEETING	41.05	8/17/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	3345 CARDWELL BEAVER-RICK UAMPS MEETING	13.50	8/19/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	3345 CHEVRON 0372945-RICK UAMPS MEMBER CONFERENCE	59.65	8/23/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	3345 LOVES #0835 OUTSIDE-RICK UAMPS MEMBER CONFERENCE	68.15	8/26/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	3345 SPRINGHILL SUITES BY M-HOTEL FOR LAURIE SAUNDERS UAMPS MEMBER CONFERENCE	645.63	8/25/26
53-5300-4211 - SOFTWARE	Power Department	3345 CBI*PARALLELS-WINDOWS PARALLEL SOFTWARE - RICKS LAPTOP	106.44	8/28/26
53-5300-4150 - UNIFORMS	Power Department	7108 AMAZON RETA* 5H40M3O01-UNIFORMS SCOTT	139.95	8/10/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7108 MAVERIK #538-SCOTT UAMPS MEETING	89.95	8/18/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7108 MAVERIK #538-SCOTT UAMPS MEETING	58.73	8/19/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7108 SLCZD - LDG - HYATT PLACE-HOTEL SCOTT UAMPS MEETING	201.86	8/19/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7108 SPRINGHILL SUITES BY M-HOTEL SCOTT UAMPS MEMBER CONFEENCE	645.63	8/25/26
53-5300-4610 - MISCELLANEOUS	Power Department	7108 DON PEDROS FAMILY MEXICAN-LUNCH DISCUSS FUTURE NEEDS FOR DEPARTMENT	61.59	8/28/26
10-4411-4250 - SUPPLIES & MATERIALS	Publc Works	7229 THE HOME DEPOT #4412-EXTENSION CORDS FOR SIGNALS	165.14	8/28/26
10-4140-4250 - SUPPLIES & MATERIALS	Publc Works	7710 SP BACKFLOW SUPPLY-WATTS KIT	141.65	8/19/26
10-4140-4250 - SUPPLIES & MATERIALS	Publc Works	9598 PARTS GEEK LLC-INTERIOR TRIM HANDLE	62.74	8/6/26
10-4140-4250 - SUPPLIES & MATERIALS	Publc Works	9598 FLEX AUTO CENTER LLC-ALIGNMENT	84.95	8/17/26
10-4140-4250 - SUPPLIES & MATERIALS	Publc Works	9598 THE HOME DEPOT #4412-FLEET SUPPLIES	77.66	8/20/26
10-4140-4250 - SUPPLIES & MATERIALS	Publc Works	9598 THE HOME DEPOT #4412-AIR LINE FILTER FOR 5217	37.98	8/21/26
10-4140-4250 - SUPPLIES & MATERIALS	Publc Works	9598 HOSE N MORE LLC-HOSES	27.07	8/27/26

51-5000-4250 - SUPPLIES & MATERIALS	Publc Works	7260 COSTCO WHSE #0672-STORAGE RACK & TOOL SET FOR WATER TREATMENT PLANT	309.55	8/21/26
10-4411-4230 - TRAINING & TRAVEL	Publc Works	7710 HILTON HOTEL AMERICAS-DEPOSIT FOR LODGING FOR BLAKE WHILE AT CONFERENCE	72.83	8/4/26
51-5100-4230 - TRAINING & TRAVEL	Publc Works	7710 HILTON HOTEL AMERICAS-DEPOSIT FOR LODGING FOR BLAKE WHILE AT CONFERENCE	72.83	8/4/26
52-5200-4230 - TRAINING & TRAVEL	Publc Works	7710 HILTON HOTEL AMERICAS-DEPOSIT FOR LODGING FOR BLAKE WHILE AT CONFERENCE	72.84	8/4/26
57-5700-4230 - TRAINING & TRAVEL	Publc Works	7710 HILTON HOTEL AMERICAS-DEPOSIT FOR LODGING FOR BLAKE WHILE AT CONFERENCE	72.83	8/4/26
51-5100-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Public Works	4953 AMAZON RETA* 5H7JK4PX1-AIR TAGS	92.98	8/12/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 RADWELL INTERNATIONAL-FREIGHT	11.08	8/1/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 RADWELL INTERNATIONAL-SIEMENS 3RT1015-1AK62	200.18	8/1/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-UNIVERSAL AIRTAG MOUNTS	27.99	8/6/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-BRUSHLESS COOLING FANS	12.58	8/9/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-TIME DELAY FUSES	54.87	8/11/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	4953 THE HOME DEPOT 4412-EVAPORATIVE COOLER FOR WASHINGTON DAM RD BOOSTER	669.00	8/10/26
51-5000-4270 - BUILDING & GROUNDS	Public Works	4953 COSTCO WHSE #0672-TOILET PAPER FOR TREATMENT PLANT	37.97	8/13/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-MULTI FOLD PAPERTOWELS & TAPE MEASURES	46.45	8/13/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 THE HOME DEPOT #4412-STORAGE RACK FOR TREATMENT PLANT	129.00	8/13/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-COMPACT BATTERY	40.48	8/17/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON RETA* 5A65F7N62-UPS BACKUP FOR WTP	189.99	8/17/26
10-4411-4250 - SUPPLIES & MATERIALS	Public Works	4953 THE HOME DEPOT #4412-BUTT CONNECTORS FOR SIGNALS	13.96	8/18/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-REPAIR PIPE CLAMPS	59.68	8/19/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-REPLACEMENT CYLINDER FOR TOMMY GATE	121.95	8/19/26
51-5000-4270 - BUILDING & GROUNDS	Public Works	4953 THE HOME DEPOT #4412-DRYWALL	6.26	8/20/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	4953 HOMEDEPOT.COM-REPLACEMENT EVAPORATIVE COOLER RIGID MEDIA	143.49	8/20/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-SERVICE KIT PS2801P	71.14	8/26/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPLACE PMTS-REFUND ON WIND TURBINE NOT DELIVERED	(160.56)	8/26/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	4953 ZORO TOOLS INC-STEEL WIND TURBINE FOR SEWER	338.99	8/26/26
52-5200-4610 - MISCELLANEOUS	Public Works	4953 COSTCO WHSE #0672-WATER FOR PUBLIC WORKS OFFICE	35.91	8/27/26
51-5100-4260 - SMALL TOOLS & MINOR EQUIPMENT	Public Works	4953 HARBOR FREIGHT TOOLS 528-GENERATOR FOR POWER OUTAGES	667.68	8/28/26
51-5100-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Public Works	4953 AMAZON MKTPL-PHONE CHARGING CORDS	7.49	
10-4411-4150 - UNIFORMS	Public Works	4953 AMAZON MKTPL-SAFETY VESTS	12.94	8/30/26
51-5100-4150 - UNIFORMS	Public Works	4953 AMAZON MKTPL-SAFETY VESTS	12.94	8/30/26
52-5200-4150 - UNIFORMS	Public Works	4953 AMAZON MKTPL-SAFETY VESTS	12.94	8/30/26
57-5700-4150 - UNIFORMS	Public Works	4953 AMAZON MKTPL-SAFETY VESTS	12.94	8/30/26
22-4100-4270 - BUILDING & GROUNDS	Recorder Department	9919 AMAZON MKTPL-WHEELS PARK FOUNDATION - CAMERA	914.55	8/17/26
22-4100-4270 - BUILDING & GROUNDS	Recorder Department	9919 AMAZON MKTPL-WHEELS PARK FOUNDATION - CAMERA LENS	278.00	8/19/26
10-4111-4610 - MISCELLANEOUS	Recorder Department	5083 TACOS PLAZA LLC-COUNCIL DINNER	360.00	8/13/26
10-4144-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Recorder Department	5083 WWW COSTCO COM-ICE MACHINE	60.11	8/14/26
10-4144-4610 - MISCELLANEOUS	Recorder Department	5083 TST*RIGGATTIS WOOD FIRE-SWRCA MEETING - LUNCH	30.16	8/18/26
10-4144-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Recorder Department	5083 WM SUPERCENTER #4678-3 TIER CART	37.23	8/19/26
10-4150-4790 - OTHER PROJECTS	Recorder Department	5083 JIMMY JOHNS 102 ECOMME-ECONOMIC DEVELOPMENT MEETING LUNCH	110.90	8/19/26
10-4145-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Recorder Department	9919 AMAZON MKTPL-BADGE HOLDER	8.94	8/21/26
10-4111-4610 - MISCELLANEOUS	Recorder Department	5083 ZAO ASIAN CAFE 14 - DINO-COUNCIL DINNER	462.67	8/27/26
10-4150-4610 - MISCELLANEOUS	Treasurer	4961 FP MAILING SOLUTIONS-QUARTERLY POSTAGE MAINTENANCE FEES	155.52	8/4/26
10-4143-4210 - DUES AND MEMBERSHIPS	Treasurer	4961 APT US&C-APT US&C ANNUAL MEMBERSHIP	199.00	8/4/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 WM SUPERCENTER #1439-WHEELS PARK FOUNDATION - CAMARA BAG	24.26	8/19/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 WM SUPERCENTER #1439-REFUND-WHEELS PARK FOUNDATION - CAMARA BAG	(24.26)	8/20/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 AMAZON MKTPL-WHEELS PARK FOUNDATION - BAG	38.42	8/21/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 AMAZON MKTPL-WHEELS PARK FOUNDATION - LENS	187.88	8/22/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 COSTCO WHSE #0672-WHEELS PARK FOUNDATION - DRINKS	108.35	8/3/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 ALS SPORTING GOODS - ST.-WHEELS PARK FOUNDATION - CLOTHING	387.78	8/6/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 SCHEELS SANDY-WHEELS PARK FOUNDATION - CLOTHING	376.04	8/8/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 ALS SPORTING GOODS - ST.-REFUND-WHEELS PARK FOUNDATION	(96.94)	8/10/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 ALS SPORTING GOODS - ST.-WHEELS PARK FOUNDATION - CLOTHING	100.64	8/10/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 ALS SPORTING GOODS - ST.-WHEELS PARK FOUNDATION - CLOTHING	621.71	8/19/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 AMAZON MKTPL-WHEELS PARK FOUNDATION	159.48	8/23/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 AMAZON MKTPL-WHEELS PARK FOUNDATION - OUTDOOR LIGHTS	17.07	8/24/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 AMAZON MKTPL-WHEELS PARK FOUNDATION	69.05	8/24/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 ALS SPORTING GOODS - ST.-WHEELS PARK FOUNDATION - HELMETS	39.88	8/26/26
22-4100-4270 - BUILDING & GROUNDS	Washington City Counci	8670 ALS SPORTING GOODS - ST.-WHEELS PARK FOUNDATION - HELMET & CLOTHING	58.60	8/28/26

Washington City
Where Dixie Begins

BOARD AUDIT SUMMARY BY FUND-DEPARTMENT
9/1/2026

Fund	*Department*	Amount
10 - GENERAL FUND	0000 - BALANCE SHEET	68,801.43
10 - GENERAL FUND	4111 - LEGISLATIVE	2,000.00
10 - GENERAL FUND	4131 - CITY MANAGER	1,163.41
10 - GENERAL FUND	4134 - HUMAN RESOURCES	1,008.00
10 - GENERAL FUND	4139 - INFORMATION TECHNOLOGY	6,342.00
10 - GENERAL FUND	4140 - FLEET	8,558.50
10 - GENERAL FUND	4143 - TREASURER	11,315.24
10 - GENERAL FUND	4145 - ATTORNEY	9,127.50
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	6,153.47
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	68,631.24
10 - GENERAL FUND	4210 - POLICE	231,720.06
10 - GENERAL FUND	4220 - FIRE	22,800.30
10 - GENERAL FUND	4411 - STREETS	121,725.41
10 - GENERAL FUND	4510 - PARKS	63,636.15
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	55,399.96
10 - GENERAL FUND	4559 - GOLF COURSE CLUB HOUSE	2,973.87
10 - GENERAL FUND	4560 - COMMUNITY CENTER	11,635.43
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	15,885.65
10 - GENERAL FUND	4565 - COMMUNITY CENTER PRESCHOOL	1,574.70
10 - GENERAL FUND	4590 - CEMETERIES	1,775.22
10 - GENERAL FUND	4610 - COMMUNITY DEVELOPMENT	5,664.00
10 - GENERAL FUND	4652 - ECONOMIC DEVELOPMENT	28,512.11
21 - RAP TAX SPECIAL REVENUE FUND	4500 - PARKS,REC & PUBLIC PRPRTY	116,551.45
37 - MUNICIPAL BUILDING AUTHORITY	4700 - DEBT SERVICE	3,830.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	11,474.00
43 - CAPITAL PROJECT LEISURE SRVC	4500 - PARKS,REC & PUBLIC PRPRTY	13,163.75
51 - WATER	5000 - WATER TREATMENT	3,300.00
51 - WATER	5100 - WATER DISTRIBUTION	167,940.38
51 - WATER	5500 - IRRIGATION	278,132.20
52 - SEWER	5200 - SEWER	4,812.94
53 - ELECTRIC	0000 - BALANCE SHEET	54,499.65
53 - ELECTRIC	5300 - ELECTRIC	174,176.48
57 - STORM DRAIN	5700 - STORM DRAIN	38,688.50
TOTAL		1,612,973.00

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Transactions by Department

September 2026

Fund	Department	Account	Memo	Check Date	Check#	Amount
10 - GENERAL FUND	0000 - BALANCE SHEET	1532 1532 - INVENTORY - FUELING STATION	CONV 87 UNLEADED WITH 10% ETHANOL	09-11-2026	0	28,478.22
10 - GENERAL FUND	0000 - BALANCE SHEET	1532 1532 - INVENTORY - FUELING STATION	CONV 87 UNLEADED WITH 10% ETHANOL	09-18-2026	0	40,323.21
10 - GENERAL FUND	4111 - LEGISLATIVE	4310 4310 - PROFESSIONAL & TECHNICAL	LEGISLATURE MONITORING	09-04-2026	0	2,000.00
10 - GENERAL FUND	4131 - CITY MANAGER	4230 4230 - TRAINING & TRAVEL	1354 AMERICAN AIR-FLIGHT TO WASHINGTON DC FOR CHIEF WILLIAMS GRADUATI	09-15-2026	0	1,163.41
10 - GENERAL FUND	4134 - HUMAN RESOURCES	4310 4310 - PROFESSIONAL & TECHNICAL	EMPLOYEE ASSISTANCE COVERAGE	09-11-2026	0	1,008.00
10 - GENERAL FUND	4139 - INFORMATION TECHNOLOGY	4211 4211 - SOFTWARE	1157 UNTANGLE HOLDINGS, LLC-UNTANGLE NETWORK SOFTWARE	09-15-2026	0	3,780.00
10 - GENERAL FUND	4139 - INFORMATION TECHNOLOGY	4211 4211 - SOFTWARE	9790 CBI*PARALLELS-PARALELLS VIRTUALIZATION SOFWARE FOR MULTIPLE DEPART	09-15-2026	0	2,562.00
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	REPAIRS TO 7112	09-11-2026	0	3,549.85
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	SUCTION TUBES FOR 2001	09-04-2026	0	3,972.53
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	TIRES FOR 0301	09-04-2026	0	1,036.12
10 - GENERAL FUND	4143 - TREASURER	4310 4310 - PROFESSIONAL & TECHNICAL	STATEMENTS & NEWSLETTER FOR AUG 2026	09-18-2026	0	11,315.24
10 - GENERAL FUND	4145 - ATTORNEY	4310 4310 - PROFESSIONAL & TECHNICAL	REVIEW & ANALYZE STATUTES & CAS LAW REGARDING TITLE TO MEANDER LANDS	09-25-2026	0	9,127.50
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4290 4290 - TELEPHONE	CN-5243919-2405 VARIOUS DATES THROUGH SEPT 2026	09-11-2026	0	1,765.97
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4310 4310 - PROFESSIONAL & TECHNICAL	REIMBURSEMENT FOR HALF OF CLEANUP PD BY GREENS SPRINGS VILLAGES OWNE	09-04-2026	0	4,387.50
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	3007290 WCCC-FIRE ALARM 350 N. COMMUNITY CENTER DR	09-18-2026	0	1,167.25
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	470242 ELEVATOR SERVICE QUARTERLY-ANNEX	09-04-2026	0	3,500.00
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	7115 IN *EXTRACTOR CORPORATION-SUIT MATE DRYER REPLACEMENT	09-15-2026	0	1,575.00
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	LOCOR PREMIUM WHITE 2-PLY BATH TISSUE	09-25-2026	0	2,154.18
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	THATCHER CHLORINE	09-18-2026	0	1,283.81
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4740 4740 - CAPITAL EQUIPMENT PURCHASE	2026 FORD MAVERICK VN #3FTTW8B37TRA93945	09-18-2026	0	30,455.00
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4740 4740 - CAPITAL EQUIPMENT PURCHASE	2026 FORD MAVERICK VN #3FTTW8BA6TRA93014	09-18-2026	0	28,496.00
10 - GENERAL FUND	4210 - POLICE	4211 4211 - SOFTWARE	807889 DESKOFFICER MONTHLY LICENSE FOR AUG 2026	09-11-2026	0	1,049.02
10 - GENERAL FUND	4210 - POLICE	4211 4211 - SOFTWARE	AXON bundle	09-11-2026	0	124,768.42
10 - GENERAL FUND	4210 - POLICE	4230 4230 - TRAINING & TRAVEL	9261 PAYPAL-MENTAL HEALTH TRAINING	09-15-2026	0	2,350.00
10 - GENERAL FUND	4210 - POLICE	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	1000 rds 62gr.223 NEW	09-18-2026	0	4,050.00
10 - GENERAL FUND	4210 - POLICE	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	BP-71C31 Sharp Color Copier	09-04-2026	0	6,102.50
10 - GENERAL FUND	4210 - POLICE	4310 4310 - PROFESSIONAL & TECHNICAL	1ST QTR FY27 POLICE DISPATCH FEES	09-25-2026	97627	78,016.72
10 - GENERAL FUND	4210 - POLICE	4740 4740 - CAPITAL EQUIPMENT PURCHASE	2026 FORD F150 RESPONDER PATROL PACKAGE	09-10-2026	97568	15,383.40
10 - GENERAL FUND	4220 - FIRE	4150 4150 - UNIFORMS	2712 SP VERTX-UNIFORMS-PANTS	09-15-2026	0	1,043.70
10 - GENERAL FUND	4220 - FIRE	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	0796 AMAZON MKTPL-FD IPAD CASES AND NEW DESKTOP ACCESSORES FD MINIS	09-15-2026	0	1,220.82
10 - GENERAL FUND	4220 - FIRE	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	1157 APPLE.COM/US-FIRE DEPARTMENT IPADS	09-15-2026	0	2,316.00
10 - GENERAL FUND	4220 - FIRE	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	1157 APPLE.COM/US-MAC MINI	09-15-2026	0	1,798.00
10 - GENERAL FUND	4220 - FIRE	4250 4250 - SUPPLIES & MATERIALS	2712 10 75 EMERGENCY VEHICLES-CENTER CONSOLE FOR NEW ENGINE	09-15-2026	0	1,017.20
10 - GENERAL FUND	4220 - FIRE	4250 4250 - SUPPLIES & MATERIALS	2712 ROCKY MOUNTAIN ATV - WASH-TIRE FOR THE UTV 62	09-15-2026	0	1,376.94
10 - GENERAL FUND	4220 - FIRE	4250 4250 - SUPPLIES & MATERIALS	PARTS FOR THE NEW ENGINE	09-18-2026	0	4,663.50
10 - GENERAL FUND	4220 - FIRE	4250 4250 - SUPPLIES & MATERIALS	WILDLAND BOOTS	09-11-2026	0	1,255.00
10 - GENERAL FUND	4220 - FIRE	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	FACEPIECE & REGULATOR	09-18-2026	0	5,344.00
10 - GENERAL FUND	4220 - FIRE	4310 4310 - PROFESSIONAL & TECHNICAL	5221 INTERMOUNTAIN CUST SVC-WORKMED PHYSICALS APR 2026	09-15-2026	0	2,765.14
10 - GENERAL FUND	4411 - STREETS	4250 4250 - SUPPLIES & MATERIALS	Glass Beads, 2000 lb pallet, UDOT spec Type 1	09-18-2026	0	26,800.05
10 - GENERAL FUND	4411 - STREETS	4250 4250 - SUPPLIES & MATERIALS	WB WHT UT HI BUILD	09-04-2026	97541	43,650.00
10 - GENERAL FUND	4411 - STREETS	4250 4250 - SUPPLIES & MATERIALS	WB YEL UT HI BUILD	09-18-2026	97586	10,912.50
10 - GENERAL FUND	4411 - STREETS	4318 4318 - MASS TRANSIT	AUG 2026 SUNTRAN ROUTE OPERATIONS	09-04-2026	97550	20,181.43
10 - GENERAL FUND	4411 - STREETS	4318 4318 - MASS TRANSIT	JULY 2026 SUNTRAN ROUTE OPERATIONS	09-04-2026	97550	20,181.43
10 - GENERAL FUND	4510 - PARKS	4230 4230 - TRAINING & TRAVEL	3513 MARRIOTT DETROIT DTOWN-HOTEL FOR ISA INTERNATIONAL ANNUAL CONFE	09-15-2026	0	1,062.56
10 - GENERAL FUND	4510 - PARKS	4250 4250 - SUPPLIES & MATERIALS	R3 GALAXY TURF SPCL	09-25-2026	97615	1,775.23
10 - GENERAL FUND	4510 - PARKS	4251 4251 - FUEL	UNL NON ETHANOL PREMIUM GAS	09-18-2026	0	1,042.03
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	4994 IN *WREN HOLLOW FARM LLC-TREES FOR CEMETERY	09-15-2026	0	1,420.00
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	CUSTOM RISK MANAGEMENT/WELCOME SIGN	09-04-2026	97537	1,208.00
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	EndRun (HAE)(2x2.5 Gal)(Gal)	09-04-2026	97542	1,520.00
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	Ferti 15-15-15 Reg-4% Fe (50lb Bag) (Bag)	09-04-2026	97542	10,300.00
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	Fescue Renegade DT (50 Lb Bag)(Bag)	09-18-2026	97588	2,800.00
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	GARBAGE REMOVAL PARKS 650 N 300 E	09-25-2026	97624	1,064.49
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	TRAILS - SHELTERS	09-04-2026	97537	21,817.00
10 - GENERAL FUND	4510 - PARKS	4310 4310 - PROFESSIONAL & TECHNICAL	CITY PARKS BACKFLOW TESTS	09-04-2026	0	3,200.00
10 - GENERAL FUND	4510 - PARKS	4310 4310 - PROFESSIONAL & TECHNICAL	PRUNE & SKIN PALM TREES	09-04-2026	0	2,170.00

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Transactions by Department

September 2026

Fund	Department	Account	Memo	Check Date	Check#	Amount
10 - GENERAL FUND	4510 - PARKS	4740 4740 - CAPITAL EQUIPMENT PURCHASE	2027 KAWASAKI MULE 4000 VIN JK1AFC917VTD00057	09-18-2026	97595	11,183.23
10 - GENERAL FUND	4510 - PARKS	4790 4790 - OTHER PROJECTS	DESERT SUNRISE 1/2 IN	09-04-2026	0	1,679.50
10 - GENERAL FUND	4510 - PARKS	4850 4850 - LEASE PURCHASE	LEASE PMT FACILITY IMPROVEMENT	09-18-2026	0	1,394.11
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4250 4250 - SUPPLIES & MATERIALS	STATIONARY KNIFE	09-18-2026	97601	2,792.72
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	ULSD #2 DYED	09-04-2026	0	1,364.98
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	UNL NON ETHANOL PREMIUM GAS	09-11-2026	0	2,224.82
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	1 1/2 Knock On Coupler "	09-25-2026	0	1,184.60
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	DACONIL ACTION (2.5GAL)	09-25-2026	0	1,090.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	GOLF SAND & TRUCKING	09-11-2026	0	1,980.84
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	TURF GEM II TALL FESCUE	09-04-2026	0	2,280.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	USED TORO FLEX21 PGM MOWER	09-11-2026	0	3,060.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	VIP III PRG 25 (50LB)	09-25-2026	0	2,640.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	VIP III PRG 25 [50LB]	09-11-2026	0	31,632.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4310 4310 - PROFESSIONAL & TECHNICAL	Annual retainer fee for ongoing consulting access and priority support	09-25-2026	97622	5,150.00
10 - GENERAL FUND	4559 - GOLF COURSE CLUB HOUSE	4250 4250 - SUPPLIES & MATERIALS	CONNECT CONTROL	09-18-2026	0	1,820.00
10 - GENERAL FUND	4559 - GOLF COURSE CLUB HOUSE	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	1859 MR APPLIANCE OF SOUTH-ICE MACHINE SERVICE AND REPAIR	09-15-2026	0	1,153.87
10 - GENERAL FUND	4560 - COMMUNITY CENTER	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	0796 APPLE.COM/US-CC PRESCHOOL IPADS	09-15-2026	0	3,003.00
10 - GENERAL FUND	4560 - COMMUNITY CENTER	4692 4692 - MERCHANDISE PURCHASE	Excel Reversible, Raglen Sleeves, Rib Neck Hemmed Slv, Adult	09-18-2026	97600	5,844.19
10 - GENERAL FUND	4560 - COMMUNITY CENTER	4850 4850 - LEASE PURCHASE	LEASE PMT FACILITY IMPROVEMENT	09-18-2026	0	2,788.24
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	4150 4150 - UNIFORMS	4364 IN *INTEGRATED SUPPLY, LL-LIFEGUARD UNIFORMS	09-15-2026	0	1,887.25
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	4210 4210 - DUES AND MEMBERSHIPS	5307 IN *STARFISH AQUATICS INS-SWIM PROGRAM	09-15-2026	0	1,859.00
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	4250 4250 - SUPPLIES & MATERIALS	T-CHLOR 12.5	09-18-2026	97603	5,405.40
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	4310 4310 - PROFESSIONAL & TECHNICAL	DEPOSIT	09-04-2026	0	3,367.00
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	4310 4310 - PROFESSIONAL & TECHNICAL	WATER SLIDE REPAIR/RESTORATION	09-18-2026	0	3,367.00
10 - GENERAL FUND	4565 - COMMUNITY CENTER PRESCHOOL	4150 4150 - UNIFORMS	6706 BRAND MAKERS-PRESCHOOL SHIRTS AND UNIFORMS	09-15-2026	0	1,574.70
10 - GENERAL FUND	4590 - CEMETERIES	4250 4250 - SUPPLIES & MATERIALS	R3 GALAXY TURF SPCL	09-25-2026	97615	1,775.22
10 - GENERAL FUND	4610 - COMMUNITY DEVELOPMENT	4211 4211 - SOFTWARE	ENTERPRISE PRO SUBSCRIPTION 08.10.26-08.10.27	09-04-2026	0	5,664.00
10 - GENERAL FUND	4652 - ECONOMIC DEVELOPMENT	4310 4310 - PROFESSIONAL & TECHNICAL	DOWNTOWN REVITALIZATION-STAGE 1A	09-04-2026	0	28,512.11
21 - RAP TAX SPECIAL REVENUE FU	4500 - PARKS,REC & PUBLIC PRPRTY	4740 4740 - CAPITAL EQUIPMENT PURCHASE	HERITAGE HALLS BLINDS	09-11-2026	0	2,798.95
21 - RAP TAX SPECIAL REVENUE FU	4500 - PARKS,REC & PUBLIC PRPRTY	4795 4795 - CAPITAL PROJECTS	15445-26 BALL FIELD NEW BUILDING CONCESSION RENOVATION	09-04-2026	0	1,662.50
21 - RAP TAX SPECIAL REVENUE FU	4500 - PARKS,REC & PUBLIC PRPRTY	4795 4795 - CAPITAL PROJECTS	BASEBALL FIELD CONCESSION RENOVATION	09-11-2026	0	17,940.00
21 - RAP TAX SPECIAL REVENUE FU	4500 - PARKS,REC & PUBLIC PRPRTY	4795 4795 - CAPITAL PROJECTS	IF26170.00 200 S.TRAIL; MILLCREEK TO MAIN ST	09-11-2026	0	12,304.00
21 - RAP TAX SPECIAL REVENUE FU	4500 - PARKS,REC & PUBLIC PRPRTY	4795 4795 - CAPITAL PROJECTS	SOURCEWELL CONTRACT SALES PREPAYMENTS	09-25-2026	0	81,846.00
37 - MUNICIPAL BUILDING AUTHOI	4700 - DEBT SERVICE	4795 4795 - CAPITAL PROJECTS	12781-25-004 WASHINGTON CITY WHEELS PARK CONSTRUCTION MANAGEMENT	09-25-2026	0	3,830.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	24-017 TELEGRAPH STREET MEDIANS	09-18-2026	0	6,029.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	RED CLIFF & ALBERTSONS TRAFFIC SIGNAL	09-18-2026	0	5,445.00
43 - CAPITAL PROJECT LEISURE SRV	4500 - PARKS,REC & PUBLIC PRPRTY	4940 4940 - IMPACT FEE EXPENSE	S09551000 MILL CREEK TRAIL PHASE 1 SERVICES	09-25-2026	0	13,163.75
51 - WATER	5000 - WATER TREATMENT	4250 4250 - SUPPLIES & MATERIALS	CHLORINE	09-18-2026	97597	3,300.00
51 - WATER	5100 - WATER DISTRIBUTION	4250 4250 - SUPPLIES & MATERIALS	1/2 HMA MARSHALL	09-11-2026	0	1,212.33
51 - WATER	5100 - WATER DISTRIBUTION	4250 4250 - SUPPLIES & MATERIALS	BLUE POLY PIPE & METER SETTER	09-04-2026	0	1,644.81
51 - WATER	5100 - WATER DISTRIBUTION	4310 4310 - PROFESSIONAL & TECHNICAL	70177-000 WATER STUDY OF THE PERFECT SWELL AT ALAIA	09-25-2026	97620	8,260.00
51 - WATER	5100 - WATER DISTRIBUTION	4310 4310 - PROFESSIONAL & TECHNICAL	WATER SAMPLING	09-18-2026	0	1,014.55
51 - WATER	5100 - WATER DISTRIBUTION	4795 4795 - CAPITAL PROJECTS	SOLENTE TRANSMISSION LINE	09-25-2026	97619	34,287.20
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	12IN CLA-VAL X43H STRAINER-CHURCH FARM PROJ	09-04-2026	0	6,999.00
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	138 REGIONAL PIPELINE BOND PAYMENT 60IN	09-10-2026	97570	8,535.39
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	446-24-02 CHURCH FARM RD PS & PIPELINE PROJECT	09-04-2026	97538	13,618.97
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	446-24-02 CHURCH FARM RD PS & PIPELINE PROJECT	09-25-2026	97616	3,746.25
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	CHURCH FARM RD PUMP STATION & PIPELINE	09-25-2026	97617	88,621.88
51 - WATER	5500 - IRRIGATION	4795 4795 - CAPITAL PROJECTS	ENGINEERING DESIGN IRRIGATION TANK	09-25-2026	97619	168,231.50
51 - WATER	5500 - IRRIGATION	4795 4795 - CAPITAL PROJECTS	SOLENTE IRRIGATION UPSIZE PHASE 1	09-25-2026	97619	109,900.70
52 - SEWER	5200 - SEWER	4250 4250 - SUPPLIES & MATERIALS	Air Pump WISA 2 ft, 60 Hz	09-18-2026	0	1,208.87
52 - SEWER	5200 - SEWER	4250 4250 - SUPPLIES & MATERIALS	Kit 6 - Swing Check - Disc Arm Assembly	09-04-2026	0	1,267.20
52 - SEWER	5200 - SEWER	4250 4250 - SUPPLIES & MATERIALS	REPAIR PARTS	09-04-2026	0	2,336.87
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	15 KVA Overhead Transformer, 7200V, 120/240V	09-18-2026	0	1,445.06

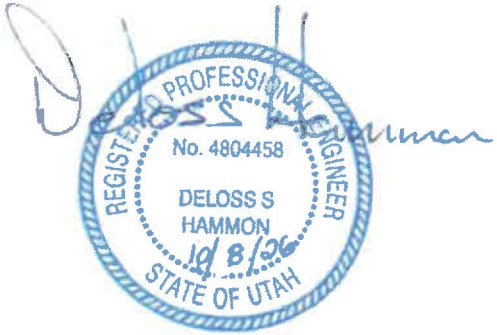
Board Audit

Transactions by Department

September 2026

Fund	*Department*	*Account*	*Memo*	*Check Date*	*Check#*	Amount
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	2/0 Copper Lead (ft)	09-11-2026	0	2,135.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	25KVA Overhead Transformer, 7200V, 120/240V	09-18-2026	0	5,307.72
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	37.5 KVA Overhead Transformer, 7200V, 120/240V	09-18-2026	0	2,093.41
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	4/0 Copper Lead (ft)	09-11-2026	0	3,350.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	50 KVA Overhead Transformer, 7200V, 120/240V	09-18-2026	0	9,912.12
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	75 KVA Overhead Transformer, 7200V, 120/240V	09-18-2026	0	6,747.26
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	Cerapus - 4/0 OVH Triplex (ft) Cerapus (#2/0 Neutral)	09-11-2026	0	6,940.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	CHANCE - 9169 - Copper Staples 2 (Box) 50 POUND BOX"	09-25-2026	0	7,035.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	Copper weld - Stingray135 - Bird Wire #4 Stranded (ft)	09-18-2026	0	1,036.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	HUBBELL - GCW31 - 5/8 3"x3" Curved Washer (Box)"	09-18-2026	0	1,145.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	LARGE FUSE ORDER	09-11-2026	0	3,529.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	Maclean - ASO6841N - Bolted Dead End Shoe #6-4/0	09-11-2026	0	1,416.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	PLUG SPARK	09-11-2026	0	1,153.68
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	STREETLIGHT FUSING	09-18-2026	0	1,254.40
53 - ELECTRIC	5300 - ELECTRIC	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	0796 AMAZON RETA* 5A8UG5V82-POWER GEN SCADA UPGRADE NETWORK UPS	09-15-2026	0	1,750.00
53 - ELECTRIC	5300 - ELECTRIC	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	1157 DMI* DELL HIGHER EDUC-POWER SCADA LAPTOP	09-15-2026	0	1,138.80
53 - ELECTRIC	5300 - ELECTRIC	4250 4250 - SUPPLIES & MATERIALS	MANIFOLD=EXH	09-11-2026	0	1,675.40
53 - ELECTRIC	5300 - ELECTRIC	4250 4250 - SUPPLIES & MATERIALS	MOBIL PEGASUS 805 ULTRA	09-18-2026	0	5,355.58
53 - ELECTRIC	5300 - ELECTRIC	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	1-TON CHN HOIST	09-04-2026	0	4,454.01
53 - ELECTRIC	5300 - ELECTRIC	4740 4740 - CAPITAL EQUIPMENT PURCHASE	B2262132 Global Industrial,Ñ¢ Adjustable Height Aluminum Gantry Crane, 12'W x 9'6-12'H	09-10-2026	97561	3,476.05
53 - ELECTRIC	5300 - ELECTRIC	4740 4740 - CAPITAL EQUIPMENT PURCHASE	VAC TRAILER UNIT 9404	09-18-2026	0	149,123.71
53 - ELECTRIC	5300 - ELECTRIC	4850 4850 - LEASE PURCHASE	LEASE PMT FACILITY IMPROVEMENT	09-18-2026	0	7,202.93
57 - STORM DRAIN	5700 - STORM DRAIN	4340 4340 - OTHER CONTRACTUAL SERVICES	FLOOD CONTROL DISTRICT FEE FOR AUG 2026	09-10-2026	97569	25,513.50
57 - STORM DRAIN	5700 - STORM DRAIN	4795 4795 - CAPITAL PROJECTS	06078-23-008 SULLIVAN PARK STREAMBANK STABILIZATION PROJECT	09-11-2026	0	7,797.50
57 - STORM DRAIN	5700 - STORM DRAIN	4940 4940 - IMPACT FEE EXPENSE	4631-23 RIGHT OF WAY RESEARCH EASEMENT VERIFICATION	09-04-2026	0	1,530.00
57 - STORM DRAIN	5700 - STORM DRAIN	4940 4940 - IMPACT FEE EXPENSE	4631-23 STORM WATER LINE EASEMENT TRANSFER COORDINATION W/ST. GEORGE	09-04-2026	0	3,847.50
				TOTAL		1,612,973.00

BID TABULATION
WASHINGTON CITY STORM DRAIN PROJECT WAD-01 WAD-05
PREPARED BY Alliance Consulting
Project No. 4571-21 & 4749-26
CLOSING DATE 10-08-2026



ALLIANCE CONSULTING
A Planning and Engineering Firm
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WAD-01

No.	Item	Unit	Quantity	Royal T Enterprises		Silver Spur Construction		Feller Enterprises		Kinkaid Civil Construction		Suncore Construction	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	General Condition/Mobilization	LS	1	$22,000.00	$22,000.00	$38,300.00	$38,300.00	$40,000.00	$40,000.00	$101,699.00	$101,699.00	$29,851.00	$29,851.00
2	Traffic Control	LS	1	$5,500.00	$5,500.00	$9,000.00	$9,000.00	$6,759.82	$6,759.82	$4,636.00	$4,636.00	$5,238.00	$5,238.00
3	Clear & Grub	LS	1	$5,500.00	$5,500.00	$1,395.00	$1,395.00	$2,719.99	$2,719.99	$10,510.00	$10,510.00	$7,398.00	$7,398.00
4	Dust Control	LS	1	$5,500.00	$5,500.00	$12,725.00	$12,725.00	$5,681.64	$5,681.64	$15,985.00	$15,985.00	$646.00	$646.00
5	Pre-construction Condition Documentation	LS	1	$1,100.00	$1,100.00	$531.00	$531.00	$835.39	$835.39	$501.00	$501.00	$212.00	$212.00
6	SWPPP Prep & BMP's)	LS	1	$5,500.00	$5,500.00	$6,750.00	$6,750.00	$4,880.39	$4,880.39	$7,575.00	$7,575.00	$5,927.00	$5,927.00
7	Topsoil Removal & Stockpile (8" Thick)	SF	20,205	$0.36	$7,273.80	$0.60	$12,123.00	$0.25	$5,051.25	$0.10	$2,020.50	$0.35	$7,071.75
8	Topsoil Placement (8" Thick)	SF	20,205	$1.32	$26,670.60	$0.30	$6,061.50	$0.26	$5,253.30	$0.05	$1,010.25	$0.65	$13,133.25
~~9~~	~~Topsoil Re-Seeding~~	~~SF~~	~~20,205~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
10	Rock Tracking Pad (2 Locations)	LS	1	$1,145.00	$1,145.00	$1,550.00	$1,550.00	$3,279.84	$3,279.84	$3,036.00	$3,036.00	$5,282.00	$5,282.00
11	12" Wattles	LF	75	$3.35	$251.25	$9.00	$675.00	$5.87	$440.25	$3.65	$273.75	$56.00	$4,200.00
12	Silt Fence	LF	2,175	$3.35	$7,286.25	$6.00	$13,050.00	$2.74	$5,959.50	$2.00	$4,350.00	$5.00	$10,875.00
13	Temporary 3-wire Barbed Wire Fence	LF	1,175	$4.95	$5,816.25	$6.00	$7,050.00	$5.26	$6,180.50	$7.50	$8,812.50	$5.00	$5,875.00
14	Remove & Replace Existing Range Fence	LF	625	$8.80	$5,500.00	$12.00	$7,500.00	$9.51	$5,943.75	$7.50	$4,687.50	$18.00	$11,250.00
15	Remove & Install New 3 Rail Vinyl Fence	LF	510	$26.40	$13,464.00	$37.00	$18,870.00	$27.44	$13,994.40	$27.00	$13,770.00	$35.00	$17,850.00
16	Earthwork /Rework (Approx 1,250 CY Export)	LS	1	$16,200.00	$16,200.00	$19,000.00	$19,000.00	$8,506.79	$8,506.79	$21,510.00	$21,510.00	$33,047.00	$33,047.00
17	Groundwater Mitigation & Trech /Soil Stabilization	LS	1	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$9,202.44	$9,202.44	$29,939.00	$29,939.00	$93,588.00	$93,588.00
18	Storm Drain Inlet Box (7'x7') with Manhole Access	EA	1	$22,560.00	$22,560.00	$17,000.00	$17,000.00	$20,629.53	$20,629.53	$21,689.00	$21,689.00	$22,021.00	$22,021.00
19	Storm Drain Inlet Box (7'x5') with Manhole Access	EA	1	$18,035.00	$18,035.00	$12,500.00	$12,500.00	$15,395.25	$15,395.25	$16,679.00	$16,679.00	$16,692.00	$16,692.00
20	Storm Drain Inlet Box (7'x4') with Manhole Access	EA	1	$16,920.00	$16,920.00	$11,800.00	$11,800.00	$14,093.65	$14,093.65	$15,435.00	$15,435.00	$15,623.00	$15,623.00
21	Storm Drain Inlet Box (Washington City Single)	EA	1	$3,750.00	$3,750.00	$6,600.00	$6,600.00	$6,341.99	$6,341.99	$9,030.00	$9,030.00	$6,617.00	$6,617.00
21a	60" Storm Drain Manholes	EA	2	$10,040.00	$20,080.00	$6,500.00	$13,000.00	$6,277.34	$12,554.68	$12,439.00	$24,878.00	$8,241.00	$16,482.00
22	60" RCP Storm Drain Pipe	LF	2,700	$290.00	$783,000.00	$310.00	$837,000.00	$396.14	$1,069,578.00	$370.00	$999,000.00	$382.75	$1,033,425.00
23	24" HDPE ADS Storm Drain Pipe	LF	10	$60.50	$605.00	$83.00	$830.00	$152.32	$1,523.20	$192.00	$1,920.00	$232.00	$2,320.00
24	60" Concrete End Section	EA	1	$4,695.00	$4,695.00	$5,600.00	$5,600.00	$7,308.10	$7,308.10	$6,902.00	$6,902.00	$6,376.00	$6,376.00

25	24" D50 Rip Rap with Filter Fabric	SF	2,820	$11.67	$32,909.40	$19.00	$53,580.00	$28.27	$79,721.40	$9.35	$26,367.00	$8.00	$22,560.00
26	Remove Existing 36" SD-Pipe (Cap ends with Concrete)	LS	1	$18,135.00	$18,135.00	$32,000.00	$32,000.00	$5,906.42	$5,906.42	$14,666.00	$14,666.00	$13,415.00	$13,415.00
27	Field Locate and Tie To Existing Storm Drain Box (3 Location)	LS	1	$8,270.00	$8,270.00	$17,800.00	$17,800.00	$4,593.99	$4,593.99	$15,869.00	$15,869.00	$3,361.00	$3,361.00
28	8" PVC DR-18 C900 Water Line & Locator Wire	LF	260	$64.55	$16,783.00	$30.00	$7,800.00	$21.12	$5,491.20	$74.50	$19,370.00	$61.00	$15,860.00
29	8" 22.5 Deg Bend	EA	1	$785.00	$785.00	$1,269.00	$1,269.00	$940.66	$940.66	$730.00	$730.00	$1,245.00	$1,245.00
30	8" 11.25 Deg Bend	EA	4	$520.00	$2,080.00	$1,249.00	$4,996.00	$916.04	$3,664.16	$705.00	$2,820.00	$1,224.00	$4,896.00
31	8" End Cap	EA	2	$900.00	$1,800.00	$1,467.00	$2,934.00	$1,211.89	$2,423.78	$486.00	$972.00	$1,030.00	$2,060.00
32	Slurry Encasements	CY	35	$385.00	$13,475.00	$318.00	$11,130.00	$223.27	$7,814.45	$281.00	$9,835.00	$350.00	$12,250.00
33	Relocate Water Meter & Yard Hydrant	LS	1	$4,010.00	$4,010.00	$2,258.00	$2,258.00	$1,430.60	$1,430.60	$5,339.00	$5,339.00	$5,274.00	$5,274.00
34	Relocated Fire Hydrant Assembly	LS	1	$3,125.00	$3,125.00	$2,873.00	$2,873.00	$1,923.62	$1,923.62	$4,185.00	$4,185.00	$7,153.00	$7,153.00
35	Reconstruction Meter Connections	LS	1	$1,550.00	$1,550.00	$6,495.00	$6,495.00	$1,974.41	$1,974.41	$4,088.00	$4,088.00	$5,329.00	$5,329.00
36	Field Locate and Tie to Existing Water Line (3 Location)	LS	1	$11,360.00	$11,360.00	$14,283.00	$14,283.00	$12,633.31	$12,633.31	$4,557.00	$4,557.00	$8,407.00	$8,407.00
37	6" Thick Asphalt Millings	SF	32,500	$1.74	$56,550.00	$1.80	$58,500.00	$1.33	$43,225.00	$1.15	$37,375.00	$1.65	$53,625.00
		TOTAL		**$1,196,684.55**		**$1,302,328.50**		**$1,443,856.65**		**$1,472,021.50**		**$1,526,435.00**	

WAD-05

No.	Item	Unit	Quantity	Royal T Enterprises		Silver Spur Construction		Feller Enterprises		Kinkaid Civil Construction		Suncore Construction	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
38	General Condition/Mobilization	LS	1	$22,000.00	$22,000.00	$34,500.00	$34,500.00	$4,668.91	$4,668.91	$58,842.00	$58,842.00	$16,624.00	$16,624.00
39	Traffic Control	LS	1	$5,000.00	$5,000.00	$5,310.00	$5,310.00	$4,436.13	$4,436.13	$6,376.00	$6,376.00	$15,119.00	$15,119.00
40	Dust Control	LS	1	$5,000.00	$5,000.00	$12,725.00	$12,725.00	$2,879.97	$2,879.97	$15,985.00	$15,985.00	$7,348.00	$7,348.00
41	Pre-construction Condition Documentation	LS	1	$1,100.00	$1,100.00	$531.00	$531.00	$835.39	$835.39	$673.00	$673.00	$1,592.00	$1,592.00
42	SWPPP Prep & BMP's	LS	1	$5,500.00	$5,500.00	$5,310.00	$5,310.00	$4,880.39	$4,880.39	$6,946.00	$6,946.00	$1,303.00	$1,303.00
43	Dirt Berm	LF	560	$18.90	$10,584.00	$7.50	$4,200.00	$3.44	$1,926.40	$2.20	$1,232.00	$5.00	$2,800.00
44	Rock Tracking Pad	EA	1	$1,145.00	$1,145.00	$1,593.00	$1,593.00	$2,359.78	$2,359.78	$1,518.00	$1,518.00	$1,722.00	$1,722.00
45	Remove & Replace Existing Chain-link Fence	LF	120	$31.90	$3,828.00	$37.00	$4,440.00	$33.46	$4,015.20	$12.00	$1,440.00	$43.00	$5,160.00
46	72" Storm Drain Manhole	EA	5	$16,445.00	$82,225.00	$11,844.00	$59,220.00	$12,505.51	$62,527.55	$14,712.00	$73,560.00	$12,608.00	$63,040.00
47	42" HDPE ADS Storm Drain Pipe	LF	600	$126.40	$75,840.00	$96.00	$57,600.00	$114.33	$68,598.00	$178.00	$106,800.00	$170.00	$102,000.00
48	18" HDPE ADS Storm Drain Pipe	LF	10	$80.00	$800.00	$80.00	$800.00	$137.21	$1,372.10	$138.00	$1,380.00	$165.00	$1,650.00
49	12" SDR-35 PVC Storm Drain Pipe with Bends & Fittings	LF	40	$110.00	$4,400.00	$83.00	$3,320.00	$95.80	$3,832.00	$102.00	$4,080.00	$645.00	$25,800.00
50	Remove Existing SD-Pipe (Cap ends with Concrete)	LS	1	$12,000.00	$12,000.00	$7,222.00	$7,222.00	$5,906.42	$5,906.42	$9,977.00	$9,977.00	$2,383.00	$2,383.00
51	Tie To Existing Storm Drain Box (4 Location)	LS	1	$11,030.00	$11,030.00	$21,347.00	$21,347.00	$13,294.46	$13,294.46	$5,890.00	$5,890.00	$9,094.00	$9,094.00
52	6" Thick Asphalt Millings	SF	13,350	$1.74	$23,229.00	$1.90	$25,365.00	$1.32	$17,622.00	$1.15	$15,352.50	$1.75	$23,362.50
		TOTAL		**$263,681.00**		**$243,483.00**		**$199,154.70**		**$310,051.50**		**$278,997.50**	
		GRAND TOTAL		**$1,460,365.55**		**$1,545,811.50**		**$1,643,011.35**		**$1,782,073.00**		**$1,805,432.50**	

WAD-01

No.	Item	Unit	Quantity	Phaze Concrete		Whitaker Construction		B.H. Inc.		Interstate Rock Products		Landmark Excavating	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	General Condition/Mobilization	LS	1	$112,033.13	$112,033.13	$56,800.00	$56,800.00	$157,900.00	$157,900.00	$235,500.00	$235,500.00	$521,550.00	$521,550.00
2	Traffic Control	LS	1	$5,770.98	$5,770.98	$5,620.00	$5,620.00	$5,920.00	$5,920.00	$7,700.00	$7,700.00	$5,315.00	$5,315.00
3	Clear & Grub	LS	1	$4,572.18	$4,572.18	$9,780.00	$9,780.00	$11,600.00	$11,600.00	$2,850.00	$2,850.00	$8,915.00	$8,915.00
4	Dust Control	LS	1	$9,481.28	$9,481.28	$13,700.00	$13,700.00	$29,000.00	$29,000.00	$12,200.00	$12,200.00	$39,300.00	$39,300.00
5	Pre-construction Condition Documentation	LS	1	$1,729.35	$1,729.35	$210.00	$210.00	$3,160.00	$3,160.00	$1,700.00	$1,700.00	$28,020.00	$28,020.00
6	SWPPP Prep & BMP's)	LS	1	$17,284.95	$17,284.95	$4,480.00	$4,480.00	$6,090.00	$6,090.00	$2,500.00	$2,500.00	$152,350.00	$152,350.00
7	Topsoil Removal & Stockpile (8" Thick)	SF	20,205	$0.36	$7,273.80	$0.05	$1,010.25	$0.69	$13,941.45	$0.15	$3,030.75	$0.40	$8,082.00
8	Topsoil Placement (8" Thick)	SF	20,205	$0.39	$7,879.95	$0.05	$1,010.25	$0.97	$19,598.85	$0.12	$2,424.60	$2.50	$50,512.50
~~9~~	~~Topsoil Re-Seeding~~	~~SF~~	~~20,205~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
10	Rock Tracking Pad (2 Locations)	LS	1	$7,319.42	$7,319.42	$7,800.00	$7,800.00	$9,140.00	$9,140.00	$2,400.00	$2,400.00	$9,280.00	$9,280.00
11	12" Wattles	LF	75	$5.47	$410.25	$5.10	$382.50	$3.60	$270.00	$21.50	$1,612.50	$3.90	$292.50
12	Silt Fence	LF	2,175	$2.46	$5,350.50	$3.60	$7,830.00	$3.60	$7,830.00	$3.45	$7,503.75	$3.90	$8,482.50
13	Temporary 3-wire Barbed Wire Fence	LF	1,175	$5.96	$7,003.00	$5.00	$5,875.00	$5.30	$6,227.50	$5.25	$6,168.75	$5.70	$6,697.50
14	Remove & Replace Existing Range Fence	LF	625	$9.20	$5,750.00	$8.90	$5,562.50	$9.50	$5,937.50	$9.30	$5,812.50	$10.00	$6,250.00
15	Remove & Install New 3 Rail Vinyl Fence	LF	510	$30.24	$15,422.40	$27.00	$13,770.00	$28.50	$14,535.00	$28.00	$14,280.00	$30.50	$15,555.00
16	Earthwork /Rework (Approx 1,250 CY Export)	LS	1	$27,081.66	$27,081.66	$25,700.00	$25,700.00	$19,100.00	$19,100.00	$25,000.00	$25,000.00	$54,280.00	$54,280.00
17	Groundwater Mitigation & Trech /Soil Stabilization	LS	1	$132,885.63	$132,885.63	$5,880.00	$5,880.00	$76,800.00	$76,800.00	$187,500.00	$187,500.00	$792,400.00	$792,400.00
18	Storm Drain Inlet Box (7'x7') with Manhole Access	Each	1	$20,463.60	$20,463.60	$21,200.00	$21,200.00	$26,900.00	$26,900.00	$20,200.00	$20,200.00	$36,510.00	$36,510.00
19	Storm Drain Inlet Box (7'x5') with Manhole Access	Each	1	$16,003.50	$16,003.50	$16,200.00	$16,200.00	$22,000.00	$22,000.00	$15,400.00	$15,400.00	$31,220.00	$31,220.00
20	Storm Drain Inlet Box (7'x4') with Manhole Access	Each	1	$14,894.41	$14,894.41	$15,000.00	$15,000.00	$20,800.00	$20,800.00	$14,200.00	$14,200.00	$34,180.00	$34,180.00
21	Storm Drain Inlet Box (Washington City Single)	Each	1	$6,658.80	$6,658.80	$7,330.00	$7,330.00	$8,580.00	$8,580.00	$6,250.00	$6,250.00	$8,675.00	$8,675.00
21a	60" Storm Drain Manholes	Each	2	$9,138.23	$18,276.46	$11,300.00	$22,600.00	$16,600.00	$33,200.00	$11,400.00	$22,800.00	$13,440.00	$26,880.00
22	60" RCP Storm Drain Pipe	LF	2,700	$373.07	$1,007,289.00	$520.00	$1,404,000.00	$671.00	$1,811,700.00	$662.96	$1,789,992.00	$870.00	$2,349,000.00
23	24" HDPE ADS Storm Drain Pipe	LF	10	$147.60	$1,476.00	$200.00	$2,000.00	$422.00	$4,220.00	$170.00	$1,700.00	$304.00	$3,040.00
24	60" Concrete End Section	Each	1	$9,758.11	$9,758.11	$6,500.00	$6,500.00	$7,760.00	$7,760.00	$6,950.00	$6,950.00	$13,950.00	$13,950.00
25	24" D50 Rip Rap with Filter Fabric	SF	2,820	$16.30	$45,966.00	$14.50	$40,890.00	$13.00	$36,660.00	$3.35	$9,447.00	$36.00	$101,520.00
26	Remove Existing 36" SD-Pipe (Cap ends with Concrete)	LS	1	$14,423.02	$14,423.02	$10,900.00	$10,900.00	$24,800.00	$24,800.00	$29,600.00	$29,600.00	$17,490.00	$17,490.00
27	Field Locate and Tie To Existing Storm Drain Box (3 Location)	LS	1	$14,682.61	$14,682.61	$9,910.00	$9,910.00	$22,600.00	$22,600.00	$15,200.00	$15,200.00	$24,290.00	$24,290.00
28	8" PVC DR-18 C900 Water Line & Locator Wire	LF	260	$62.36	$16,213.60	$100.00	$26,000.00	$85.00	$22,100.00	$91.00	$23,660.00	$119.00	$30,940.00

WAD-01

No.	Item	Unit	Quantity	Phaze Concrete		Whitaker Construction		B.H. Inc.		Interstate Rock Products		Landmark Excavating	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
29	8" 22.5 Deg Bend	Each	1	$645.14	$645.14	$660.00	$660.00	$1,010.00	$1,010.00	$1,000.00	$1,000.00	$1,055.00	$1,055.00
30	8" 11.25 Deg Bend	Each	4	$623.21	$2,492.84	$620.00	$2,480.00	$981.00	$3,924.00	$990.00	$3,960.00	$881.00	$3,524.00
31	8" End Cap	Each	2	$292.21	$584.42	$555.00	$1,110.00	$815.00	$1,630.00	$770.00	$1,540.00	$525.00	$1,050.00
32	Slurry Encasements	CY	35	$246.77	$8,636.95	$300.00	$10,500.00	$264.00	$9,240.00	$310.00	$10,850.00	$506.00	$17,710.00
33	Relocate Water Meter & Yard Hydrant	LS	1	$2,790.92	$2,790.92	$3,170.00	$3,170.00	$3,090.00	$3,090.00	$3,200.00	$3,200.00	$2,515.00	$2,515.00
34	Relocated Fire Hydrant Assembly	LS	1	$5,913.27	$5,913.27	$6,250.00	$6,250.00	$5,330.00	$5,330.00	$5,600.00	$5,600.00	$6,255.00	$6,255.00
35	Reconstruction Meter Connections	LS	1	$10,447.31	$10,447.31	$10,800.00	$10,800.00	$6,340.00	$6,340.00	$3,150.00	$3,150.00	$4,165.00	$4,165.00
36	Field Locate and Tie to Existing Water Line (3 Location)	LS	1	$8,113.59	$8,113.59	$5,730.00	$5,730.00	$8,930.00	$8,930.00	$20,100.00	$20,100.00	$8,890.00	$8,890.00
37	6" Thick Asphalt Millings	SF	32,500	$2.32	$75,400.00	$2.40	$78,000.00	$1.70	$55,250.00	$0.89	$28,925.00	$1.90	$61,750.00
		TOTAL			**$1,668,378.03**		**$1,866,640.50**		**$2,523,114.30**		**$2,551,906.85**		**$4,491,891.00**

WAD-05

No.	Item	Unit	Quantity	Phaze Concrete		Whitaker Construction		B.H. Inc.		Interstate Rock Products		Landmark Excavating	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
38	General Condition/Mobilization	LS	1	$46,797.75	$46,797.75	$18,900.00	$18,900.00	$62,400.00	$62,400.00	$46,600.00	$46,600.00	$24,630.00	$24,630.00
39	Traffic Control	LS	1	$5,764.50	$5,764.50	$3,010.00	$3,010.00	$7,100.00	$7,100.00	$2,550.00	$2,550.00	$5,315.00	$5,315.00
40	Dust Control	LS	1	$6,320.85	$6,320.85	$6,240.00	$6,240.00	$12,300.00	$12,300.00	$12,200.00	$12,200.00	$6,885.00	$6,885.00
41	Pre-construction Condition Documentation	LS	1	$1,383.48	$1,383.48	$195.00	$195.00	$790.00	$790.00	$1,700.00	$1,700.00	$2,545.00	$2,545.00
42	SWPPP Prep & BMP's	LS	1	$8,543.01	$8,543.01	$2,460.00	$2,460.00	$3,550.00	$3,550.00	$2,500.00	$2,500.00	$29,400.00	$29,400.00
43	Dirt Berm	LF	560	$18.11	$10,141.60	$1.90	$1,064.00	$10.50	$5,880.00	$16.50	$9,240.00	$7.10	$3,976.00
44	Rock Tracking Pad	Each	1	$2,810.30	$2,810.30	$3,900.00	$3,900.00	$5,090.00	$5,090.00	$2,400.00	$2,400.00	$5,680.00	$5,680.00
45	Remove & Replace Existing Chain-link Fence	LF	120	$64.20	$7,704.00	$32.50	$3,900.00	$34.50	$4,140.00	$34.00	$4,080.00	$37.00	$4,440.00
46	72" Storm Drain Manhole	Each	5	$16,009.68	$80,048.40	$15,200.00	$76,000.00	$21,200.00	$106,000.00	$13,000.00	$65,000.00	$19,370.00	$96,850.00
47	42" HDPE ADS Storm Drain Pipe	LF	600	$184.69	$110,814.00	$245.00	$147,000.00	$355.00	$213,000.00	$400.00	$240,000.00	$398.00	$238,800.00
48	18" HDPE ADS Storm Drain Pipe	LF	10	$762.88	$7,628.80	$230.00	$2,300.00	$473.00	$4,730.00	$800.00	$8,000.00	$244.00	$2,440.00
49	12" SDR-35 PVC Storm Drain Pipe with Bends & Fittings	LF	40	$311.46	$12,458.40	$200.00	$8,000.00	$223.00	$8,920.00	$600.00	$24,000.00	$210.00	$8,400.00
50	Remove Existing SD-Pipe (Cap ends with Concrete)	LS	1	$12,907.37	$12,907.37	$12,000.00	$12,000.00	$16,100.00	$16,100.00	$20,500.00	$20,500.00	$11,270.00	$11,270.00
51	Tie To Existing Storm Drain Box (4 Location)	LS	1	$14,039.30	$14,039.30	$17,800.00	$17,800.00	$8,440.00	$8,440.00	$20,200.00	$20,200.00	$25,080.00	$25,080.00
52	6" Thick Asphalt Millings	SF	13,350	$2.38	$31,773.00	$2.50	$33,375.00	$2.00	$26,700.00	$0.89	$11,881.50	$1.90	$25,365.00
		TOTAL			**$359,134.76**		**$336,144.00**		**$485,140.00**		**$470,851.50**		**$491,076.00**
		GRAND TOTAL			**$2,027,512.79**		**$2,202,784.50**		**$3,008,254.30**		**$3,022,758.35**		**$4,982,967.00**

Storm Drain Project WAD-01 & WAD-05
Briefing Document

Description:
Award of bid for the Storm Drain Project WAD - 01 & WAD - 05

Presenter:
Paul Mogle

Submitted by:
Paul Mogle

Recommendation:
Staff recommends approval of the low bid to ROYAL T ENTERPRISES for the amount of $1,460,365.55.

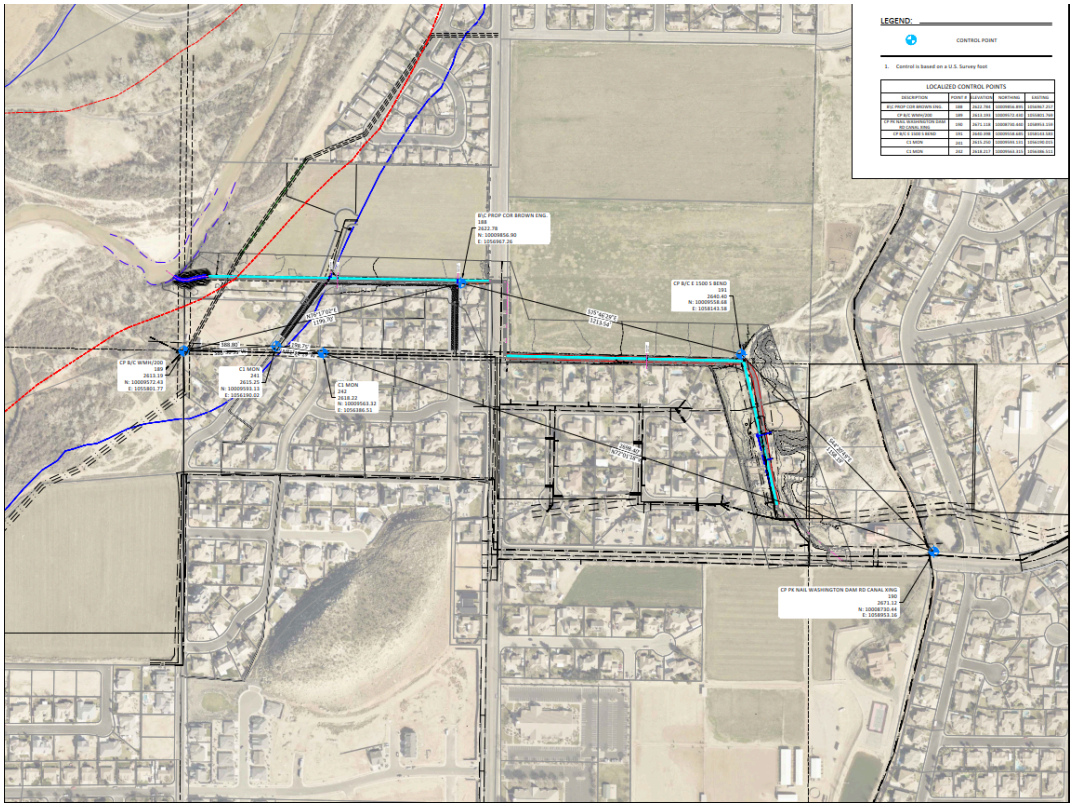
Background Information:

For the WAD-01 project, install approximately 1,600 ft of 60” RCP pipe from Washington Dam Rd around Rancho Vistas Estates in an existing easement to Washington Fields Rd and approximately 1,100 ft of 60” RCP pipe from Washington Fields Rd to the Virgin River. The upstream segment will parallel the existing 36” pipe around Rancho Vista Estates. The downstream segment will replace the existing 24” pipe to the Virgin River.
For the WAD-05 project, install approximately 600 ft of 42” HDPE pipe around the Wilbur Acres Development. This will replace the existing 30” pipe that is corroded out.

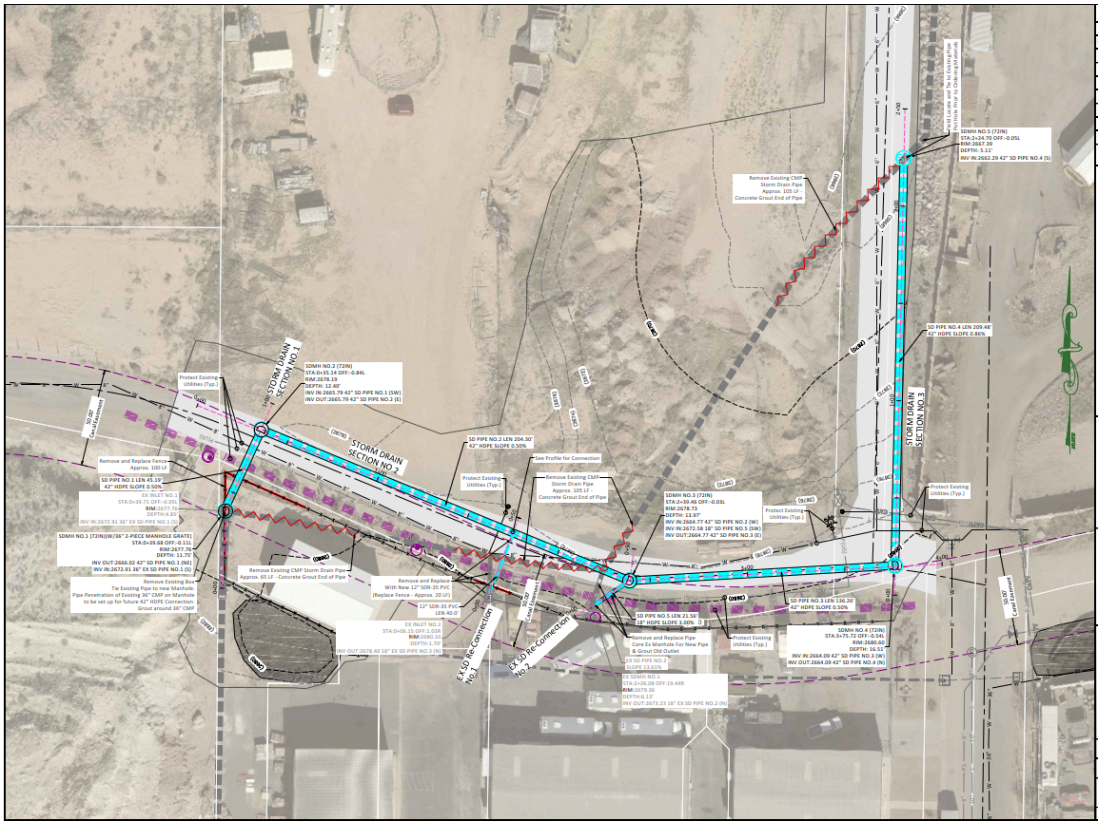
FISCAL IMPACT:
Project is 100% impact fee eligible.

IMPACTED FUND:
Stormwater Capital Projects

WAD-01 STORM DRAIN PROJECT



WAD-05 STORM DRAIN PROJECT



Briefing Document: Proposed Parks & Recreation Master Plan Update 2026

Description: The City's current Parks and Recreation Master Plan was adopted in 2019. It is now time to update the plan to revise potential projects and adjust the Parks Impact Fee.

Presenter: Paul Walker, Sunrise Engineering

Submitted By: Paul Walker

Executive Summary: The City's current Parks and Recreation Master Plan was adopted in 2019. Updating the plan is necessary to reflect current inventory, projected growth, community priorities, and a revised capital project list for the next 5–10 years. The update maintains the City's existing level of service while allowing for 63 acres of additional park land and 28 miles of trails through the 10-year horizon. The accompanying impact-fee analysis supports a maximum allowable fee of $4,914 per ERU — an increase of $114 (2.4%) over the current $4,800 fee.

Action Item: Staff seeks the Council's approval of the updated master plan as well as a new impact fee rate.

Impacted Fund: Parks Impact Fee Fund will be affected by the new rate selected.

Washington City
Where Dixie Begins

Washington City Parks & Recreation Master Plan Update 2026

Washington, Utah | September 2026

Prepared by:
Sunrise Engineering, LLC

DRAFT

SUNRISE ENGINEERING

Creating solutions that work and relationships that last.

WASHINGTON CITY PARKS & RECREATION MASTER PLAN UPDATE 2026

September 2026

Kress Staheli..... Mayor
Troy Belliston.....Council Member
Kimberly Casperson.....Council Member
Craig Coats.....Council Member
Bret Henderson .....Council Member
Kurt F. Ivie.....Council Member

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1 EXECUTIVE SUMMARY

1.1 User Analysis

Washington City has experienced a lot of growth over the last decade, presenting both challenges and opportunities as the City strives to maintain a high quality of life in regard to parks and recreation for their citizens. A population and growth projection gives the City an idea of what future demands will be required and how the City should plan through that period. The following points have been calculated and presented in this study:

- Growth Rate of 4.5%
- 10-Year Planning Period
- Existing Estimated Projections for 2026:
  - Population = 38,848
  - Households = 14,469
  - Housing Units = 17.513
- Future Estimated Projections for 2036
  - Population = 60,331
  - Households = 22,470
  - Housing Units = 27,197

1.2 Inventory

Providing an accurate inventory is essential to determining the existing Level of Service (LOS) for the community. To accomplish this, a complete inventory was collected from City staff which includes quantitative information. The inventory compilation is a three-step process: preliminary data collection, site visits, and data review and compilation. Once this is complete, an existing LOS can be calculated as presented in this plan:

- Existing Facilities
  - 21 Parks = 154.7 acres
  - 50 Trail Systems = 38.7 miles
  - 1 Recreation Facility = 110,000 square feet
- Eligible LOS:
  - Parks = 3.63 acres/1,000 people
  - Trails = 1.00 miles/1,000 people
  - Recreation Facility = 2,832 square feet/1,000 people

1.3 Demand Analysis

The demand analysis focuses on the desired or target LOS and the future LOS needed to maintain the current or existing LOS. Discussion on what the target LOS, as well as the future demands due to growth, are outlined in the plan.

- Parks LOS
  - Assumed target LOS = 6.0 acres/1,000 people
  - Total apparent LOS = 7.71 acres/1,000 people is greater than the target LOS of 6.0.

- Trails LOS
  - Assumed target LOS = 0.7 miles/1,000 people
  - Total apparent LOS = 1.00 miles/1,000 people is greater than the target LOS of 0.7.
- Recreation Facilities LOS
  - Assumed target LOS = 3,108 square feet/1,000 people
  - Total apparent LOS = 2,832 square feet/1,000 people is lower than the target LOS of 3,108.
- Growth Demand for Planning Horizon
  - Parks = 78.0 acres
  - Trails = 21.5 miles
  - Recreation Facility = 60,830 square feet

1.4 Impact Fee Facilities Plan

The facilities plan provides further analysis of the future LOS needed and then outlines an action plan and recommended capital improvements to guide the Leisure Services Department and the City for the next ten years.

- Parks Facilities Plan
  - 16 parks or phases identified = 99.2 acres
  - 10 parks or phases for 10-year planning horizon = 63.2 acres
- Trail Facilities Plan
  - 75 trail systems identified = 52.5 miles
  - 22 trail systems for 10-year planning horizon = 28.9 miles
- Recreation Facility Facilities Plan
  - Total size = 110,000 square feet
  - General population capacity = 60,000
  - Current equivalent population served = 62,658
  - Current capacity deficit = -4,873 SF

1.5 Impact Fee Analysis

Impact Fees are a major current source of funding capital projects. It is important to direct these funds toward parks and recreation improvements that will account for future growth, maintain the existing level of service, and be in compliance with the facilities plans detailed in this report.

- Existing Impact Fee = $4,800 per ERU
- Unit Costs for New Infrastructure
  - Parks = $559,370 per acre
  - Paved Trails = $605,850 per mile
  - Unpaved Trails = $122,400 per mile
  - Recreation Facility = $291 per square foot.
- Total Impact Fee Eligible Costs = $47,590,955
- Proposed Maximum Allowable Impact Fee = $4,914

2 INTRODUCTION

2.1 Purpose and Scope

In 2018, Washington City commissioned Sunrise Engineering, Inc. to conduct a parks and recreation Impact Fee Facilities Plan and Impact Fee Analysis. The City understands the importance of an early planning process to aid in the creation of a comprehensive community-wide park system that fulfills the current and future recreational needs of Washington City residents. Washington City commissioned Sunrise Engineering Inc. to update the 2018 Impact Fee Facilities Plan and Impact Fee Analysis.

Parks and recreation facilities are an integral part of the community. The location and attributes of a park and recreational facility can have a large impact on the type and course of growth in the community. Likewise, these facilities can enhance the quality of life and contribute positively to a neighborhood's aesthetics.

As directed by the City, the specific objectives of this plan are to analyze population growth rates and projections, identify existing parks and recreation facilities, establish a facilities plan to accommodate future growth, and perform a financial and Impact Fee Analysis. Ultimately, the goal of this plan is to provide a general guide to the City for making decisions pertaining to future parks and recreation development and to help avoid mistakes attributed to the lack of proper planning.

2.2 Background Information

Washington City is located in Southern Utah along the I-15 corridor in the south-central portion of Washington County.

Washington City has long recognized the importance of proactively planning for recreational opportunities such as public community parks and trails. With new communities being developed in the City, it is important to strategically plan for locations of new parks facilities. The terrain surrounding Washington City is characterized by the natural red cliffs and mild to steep slopes. There are multiple bluffs within the City that provide natural barriers and potential open areas that would be ideal for recreational facilities. The City is also divided by a major waterway, the Virgin River, which provides additional potential recreation areas.

The City has become one of the fastest growing communities in the St. George metropolitan area due in part to the proximity to regional recreation destinations, a desirable climate, and natural growth. The increasing population in the area has led to an increase in demand for community amenities and recreational infrastructure.

2.3 Analysis Area

The master plan area is generally contained within the existing Washington City limits; see the Appendix A map titled, *"City Boundary"*.

3 USER ANALYSIS

An important element in any community plan is a user analysis or a projection of the City's population growth rate. This projection gives the planner an idea of the future demands the City should plan for throughout the planning period.

3.1 Growth Rate

To determine the level Of Service (LOS) standard, projections for the population and growth rate must be calculated. Projecting the future population can be a subjective process, especially with fluctuating growth trends Washington City has seen in recent years. Table III-1 below summarizes periods of historic growth rates from official census data obtained from 1970 to 2010.

Table III-1: Historic Growth Rates

Description	Year Period	Growth
20-year Historic	1980-2000	5.0%
20-year Historic	1990-2010	7.8%
20-year Historic	2000-2020	6.5%
30-year Historic	1980-2010	6.2%
40-year Historic	1970-2010	8.4%
40-year Historic	1980-2020	5.7%

Washington City has been consistently growing over the last several decades. In discussion with the City, the population is growing steadily with no sign of changing. Through working with City staff, the growth rate for the study was determined to be 4.5% per year. This growth rate corresponds with estimated growth rates from the City's latest master plans and Impact Fee Analyses (i.e. Washington City Culinary Water Master Plan 2024).

3.2 Length of Planning Period

It is typical for an Impact Fee Facilities Plan to use a 10 or 20-year planning horizon or period. For example, the first year of a 10-year planning horizon would be the year of 2026 with the last year being 2036.

This plan will assume a 10-year planning horizon based upon the following points:

- The City must expend or encumber the Impact Fees for a permissible use within six years of their receipt.
- Assumptions, understandings, data, objectives, goals, etc. can vary widely within a 10-year period.

3.3 Population Projection

An essential element in development of this Facilities Plan is the projection of the City's assumed growth rate to an anticipated planning horizon. The future population for each year was then calculated using the compound interest formula and inserting the projected growth rate, the existing population, and the length of the planning horizon.

Equation 1: Compound Growth Formula

$$F = P(1 + i)^n$$

where:

F = Future Population
P = Present Population
i = Projected Growth Rate
n = Years

This plan has considered official census data from 2010 to 2020 and estimates from 2022 to 2024, using the compound interest formula, to calculate the current and projected populations as shown in Table III-2.

Table III-2: Population Projections

Year	Population	Growth
2010	18,786	2.3%
2011	19,574	4.2%
2012	20,121	2.8%
2013	20,833	3.5%
2014	21,955	5.4%
2015	22,570	2.8%
2016	23,314	3.3%
2017	24,148	3.6%
2018	25,082	3.9%
2019	26,224	4.6%
2020	28,638	9.2%
2021	30,983	8.2%
2022	32,713	5.6%
2023	33,902	3.6%
2024	35,501	4.7%
2025	37,175	4.7%
2026	38,848	4.5%
2027	40,596	4.5%
2028	42,423	4.5%
2029	44,332	4.5%
2030	46,327	4.5%
2031	48,412	4.5%
2032	50,591	4.5%
2033	52,868	4.5%
2034	55,247	4.5%
2035	57,733	4.5%
2036	60,331	4.5%

3.4 Population Capacity

While population data for this study has been taken from the Census, it is important to note the population figures presented in this plan may not fully reflect the population capacity of Washington City as it relates to total housing units. The population capacity of the city is determined by the number of total housing units multiplied by the average number of people per household. It is difficult to determine the number of people within the city at any given time based on the census data. Therefore, the ratio of occupied to unoccupied housing units multiplied by the average number of people per household to calculate an estimated number of people within the city that are using recreational facilities.

For example, the 2020 Census reports 12,910 total housing units but only 10,666 are occupied with the remaining 2,244 being vacant. These vacant homes have been categorized as follows: for rent, rented but not occupied, for sale, sold but not occupied, for seasonal, recreational, or occasional use, and vacant. With regards to Washington City specifically, the majority of vacant homes fall within the seasonal, recreational, or occasional use category.

The population capacity for the 2020 Census can be determined by taking the 2020 population divided it by the number of housing units occupied and then multiplying by the total housing units as shown in the following equation.

2020 Population Capacity:

$$\left(\frac{28{,}638\ people}{10{,}666\ units\ occupied}\right) 12{,}910\ units\ total = \mathbf{34{,}663\ people}$$

For non-Census years, the ratio of total housing units to occupied housing units will be assumed to remain constant. This ratio will be multiplied by the projected population to determine the population capacity for that year. Calculations for the current and projected population capacity are illustrated in the following equations.

Current Population Capacity (2026):

$$\left(\frac{12{,}910\ units\ total}{10{,}666\ units\ occupied}\right) 38{,}848\ people = \mathbf{47{,}021\ people}$$

10-year Population Capacity (2036):

$$\left(\frac{12{,}910\ units\ total}{10{,}666\ units\ occupied}\right) 60{,}331\ people = \mathbf{73{,}024\ people}$$

The number of total housing units, or household capacity, for a given year can be determined taking the total population capacity and dividing it by the average household size of 2.68.

$$\left(\frac{28{,}638\ people}{10{,}666\ units\ occupied}\right) = \mathbf{2.68\ people/unit}$$

Total Housing Units (2026):

$$\frac{47{,}021\ people}{2.68\ people/unit} = \mathbf{17{,}513\ units\ total}$$

10-year Total Housing Units:

$$\frac{73{,}024\ people}{2.68\ people/unit} = \mathbf{27{,}197\ units\ total}$$

More details on the population and growth projections are found in Appendix B.

3.5 Non-Residential Units

Consistent with previous parks and recreation plans, the number of commercial, industrial, business, and non-residential units were not considered a part of this plan or analysis because their impact on the recreation within the City, at this time, are considered to be negligible.

At such time as it becomes apparent that these non-residential type units have impact on the parks and recreation facilities of Washington City, the City may seek to perform additional analysis or impose an Impact Fee, but at this time no fee will be assessed.

4 INVENTORY

4.1 Park Classification

The City of Washington has various recreational demands and several types of facilities to meet these demands. The following park classifications have been identified as types of recreational facilities that help meet the recreational demand of the community. The following is a description of each type of classification, general parameters that apply to the classification, specific examples of the classification, and if the classification is applicable to the overall LOS used in the Impact Fee Analysis.

4.1.1 Private Park/Facility

Description: The private park/facility is the smallest park classification and is used to address limited or isolated recreational needs for private communities. They are generally developed within a residential area for the exclusive use of residents and are maintained through a neighborhood association. Even though all parks within this classification are private they still serve the recreational needs of the local neighborhoods, however, they are not a complete substitute for public recreation space.

Location: Central to a neighborhood or servicing a specific recreational need or taking advantage of a unique opportunity. Locations of these private parks/facilities will often be determined by the developer with the City often time negotiating final location.

Access: By way of interconnecting trails, sidewalks, or low-volume residential streets.

Desirable Size: 0.25 – 1 acre

Area Served: ¼ mile radius

Application of LOS: Considered in the Total LOS but not in Apparent LOS nor Existing LOS

4.1.2 Neighborhood Park

Description: The neighborhood park remains the basic unit of the park system and serves as the recreational and social focus of the neighborhood. This type of park provides activities for all age groups and addresses the specific recreational needs of the nearby neighborhood it serves. Facilities may include play structures, picnic areas, shaded seating, soft and hard surface courts, restrooms, trails, and large informal open areas for unorganized play activities. Typically, parks in this classification have no lighted athletic fields for team competition, and no schedule for organized programs.

Location: Centrally located within its service area and uninterrupted by non-residential roads and other physical barriers.

Access: By way of interconnecting trails, sidewalks, or low volume residential streets.

Desirable Size: 4 – 10 acres

Area Served: ½ mile radius

Application of LOS: Yes

4.1.3 School Park

Description: The school-park combines the resources of two public agencies and provides a range of recreational services and facilities to several neighborhoods that are served by a school. Depending on circumstances, school-park sites often complement open space and could possibly serve in several capacities, such as a neighborhood park or youth athletic field. Even though all parks within this classification are determined by the school district and location of schools, it is important to understand these schools serve the recreational needs of surrounding neighborhoods.

Location: Adjacent to a school facility.

Access: By way of interconnecting trails, sidewalks, and streets. Should have direct access from a collector level (larger) street.

Desirable Size: Dependent upon school district

Area Served: 1 mile or boundary of school

Application of LOS: Considered in Total LOS but not in Apparent LOS nor Existing LOS

4.1.4 Community Park

Description: The community park may be larger in size and serves a broader purpose than the neighborhood parks. Their focus is on meeting a wide range of recreational activities for several neighborhoods or sections of the community. They allow for group activities and offer other recreational opportunities not feasible – nor perhaps desirable – at the neighborhood level. Community parks can accommodate special events and gatherings and can provide a broad variety of activities and recreation opportunities. Community parks may be highly developed with amenities such as playgrounds, lighted athletic fields, programmed sports which accommodate specific needs of user groups and athletic associations based on demand and program offering, or they may include large open spaces with sensitive environments such as wildlife habitat, river corridors, and flood plains, greenways, and other protected open space and sensitive lands.

Location: Community parks should be viewed as a strategically located community-wide facility rather than serving a defined neighborhood or area. They should not be adjacent to residential areas unless buffering (topographic breaks, vegetation, walls, etc.) is used, but more importantly the quality of the natural resource base should play a significant role in site selection. Identifying location of these facilities is critical to avoid long term conflicts.

Access: The site should be serviced by a collector level street and not through a residential road. Given that a community park will be likely used for types of league play and tournaments, access routes from outside the community should also be considered. The site should be easily accessible by way of interconnecting trails, as well.

Desirable Size: 10 – 40+ acres

Area Served: 1.5-mile radius

Application of LOS: Yes

4.1.5 Trail

Description: Trails or trail systems are generally transportation corridors for non-motorized modes of transportation such as walking, jogging, running, and cycling and provide valuable recreation and transportation opportunities for residents and visitors. They are used to interconnect parks, neighborhoods, downtown, and bordering cities and sites. Providing a community wide system of interconnectivity of trails, corridors, pathways, parks is an essential part of the park system and a way to preserve significant unique features of the community.

Location: Generally located in natural corridors such as along stream and riverbanks and along washes. Care should be taken to ensure preservation and enhancement of these natural corridors and habitat to maintain the fragile ecosystem in which they are placed.

Access: These trails should be serviced mainly by other park classifications to capitalize on existing facilities or features. Some trails may require controlled access to preserve environmental features. All trails should interconnect and have access points to parks, residential roads, local connectors, and main thoroughfares.

Desirable Size: 10 feet in width, length varies

Area Served: Washington City and surrounding region

Application of LOS: Yes

4.1.6 Recreation Facility

Description: The recreation facility represents the contribution of a public community center to the park and recreation system and the recreational opportunities such facility provides to members of the community. The characteristics of a recreation center can be as follows: aquatic facilities including swimming pools, lap pools, water features, splash pads, slides, etc. health and fitness areas including weight rooms, aerobics rooms, tracks, etc. court facilities including tennis, racquetball, basketball, gymnastics, pickleball, rock climbing, etc.

Location: Centrally located within the community and should be identified prior to development to avoid conflicts.

Access: The site should be serviced by a collector level street and not through a residential road. It should be easily accessible throughout its service area by way of interconnecting trails and sidewalks.

Desirable Size: 50,000 – 125,000 sf

Area Served: 4+ mile radius

Application of LOS: Yes

4.1.7 Regional Park

Description: The regional park classification is a large recreation area that serves an entire city or region. The regional park often includes multiple special use facilities including golf courses, lakes, nature centers, campgrounds, state parks, national parks and a broad expanse of natural scenery or open space. Regional parks are designed to accommodate large numbers of people for a variety of day use activities.

Location: Often developed around a unique or significant resource or to emphasize a regional recreational interest. They also serve as a buffer and separation between communities or other areas.

Access: Typically, regional parks are serviced by a main arterial

Desirable Size: Variable, large scale

Area Served: Washington City, Washington County, Southern Utah

Application of LOS: No

4.2 Existing Facilities

As of 2026, there were 21 existing parks, 51 trail systems, and one community center which are under the management of the Washington City Leisure Services Department. Maps of these parks, trail systems, and community center are found in Appendix A maps titled *"Existing Parks"* and *"Existing Trails"*.

The following Table IV-1 summarizes the acreage and names of the parks included in the existing facilities inventory:

Table IV-1: Existing Parks

Park Name	Classification	Area *(acres)*
Ball Fields Park	Community Park	14.7
Boilers Park	Community Park	3.2
Canyon Park	Community Park	1.4
Dog Town Park	Neighborhood Park	1.8
Dog Town Park Expansion	Neighborhood Park	1.7
George Washington Plaza	Community Park	0.6
Grapevine Park	Community Park	10.4
Green Spring Park	Neighborhood Park	8.6
Heritage Park	Neighborhood Park	12.3
Highland Park	Neighborhood Park	7.2
Nisson Park	Neighborhood Park	7.3
Pine View Park	Neighborhood Park	7.9
Razor Ridge Park	Neighborhood Park	3.3
Shooting Star Park	Neighborhood Park	5.0
Sienna Hills Park	Neighborhood Park	4.8
Sullivan Park Phase I	Community Park	10.6
Sullivan Park Phase II	Community Park	26.2
Sunrise Valley Park	Community Park	6.2
Treasure Valley Park	Neighborhood Park	4.6
Veterans Park	Neighborhood Park	2.8
Wheels Park	Community Park	14.0
	Total	154.7

Table IV-2 shows the City's trails systems and their associated lengths that are part of the existing facilities inventory:

Table IV-2: Existing Trails

Trail System Name	Length *(miles)*	Trail System Name	Length *(miles)*
300 E Trail	0.39	Millcreek Trail	0.52
3650 S Trail	0.28	Nisson Park Trail	0.09
Angels Point Trail	0.07	North Green Spring Trail	1.37
Black Canyon Trail	0.24	Purple Rock Trail	0.14
Boilers Park Trail	0.10	Razor Ridge Park Trail	0.11
Brio Trail	1.36	Rise at Coral Canyon Trail	0.63
Canal Trail	2.77	Riverside School Trail	0.54
Canyon Peak Trail	0.37	Rock Creek Trail	0.05
Coral Canyon Trail	4.23	Rockland Trail	0.03
Cottonwood Wash Trail	1.12	Rusted Hills Trail	0.14
Crimson Fields Trail	0.54	Schoolyard Trail	0.25
Crown King Trail	0.98	Shooting Star Trail	0.81
Desert Cliff Trail	0.05	Sienna Hills Trail	0.90
Finley Farms Trail	0.21	Silver Mine Trail	0.15
George Washington Blvd Trail	0.04	Solente Trail	0.14
Grapevine Crossing Trail	1.46	Stucki Farms Trail	1.48
Hell Hole Trail	0.51	Sunrise Valley Park Trail	0.49
Heritage Park Trial	0.17	Telegraph Trail	0.96
High Point Trail	0.33	Treasure Valley Trail	0.32
Highland Park Loop Trail	2.06	Virgin River Trail	4.18
Highland Park South Loop Trail	1.77	Washington Fields Road Trail	0.49
Little San Francisco Trail	0.17	Washington Parkway Trail	2.28
Long Valley Trail	1.25	Weatherby Way Trail	0.79
Main Street Trail	0.74	West Washington Parkway Trail	0.50
Majestic Fields Trail	0.29	Zion View Trail	0.03
	Total	38.9	

The Washington City Community Center was built in 2008 and provides recreational opportunities for the surrounding communities with amenities such as personal fitness, group exercise, recreational sports, youth and adult sports programs, aquatic facilities and lessons, special events and activities, etc. The facility is 110,000 square feet and is located on approximately nine acres.

4.3 NRPA Metrics

The National Recreation and Park Association (NRPA) previously identified and established guidelines for the development of park facilities to help communities establish a framework for the types, sizes, proximity,

and number of recreational facilities that should be provided for the communities. However, the guidelines have been replaced with metrics showing the benchmark quantity of facilities offered based on community size. These metrics provide data on the lower quartile, median, and upper quartile of communities. Table IV-3 summarizes the quartiles of various metrics for communities such as Washington City that serve between 20,000 to 49,999 residents according to the 2026 NRPA Agency Performance Review.

Table IV-3: 2026 NRPA Metrics (Between 20,000 and 49,999 Residents)

	Lower Quartile	Median	Upper Quartile
Residents per Park	1,229	1,798	2,894
Acres per 1,000 Residents	6.0	11.2	17.2
Miles of Trail	6	10	22
Average Community Size with Recreation Centers	29,722		

Washington City is located in a region known for a variety of outdoor recreational opportunities. Its close proximity to golf courses, state parks, national parks, national forests, etc. add to the recreational needs of the community. Therefore, it may not be necessary for the City to strictly adhere to these guidelines, however, these standards and guidelines are beneficial in planning and developing a recreational facilities plan.

Considering the unique features Washington City has, combined with the NRPA's standard guidelines, recommendations for the planning, development, and facility guidelines have been set forth in this plan.

4.4 NRPA Metrics Comparison

For the target LOS to be established, it is necessary to understand how the existing LOS that is being provided to the citizens of Washington City compares with other similarly sized communities. Table IV-4 shows how Washington City's current facilities compare with the NRPA metrics.

Table IV-4: NRPA Metrics Comparison – 2026 Population

	Washington City	NRPA Range
Residents Per Park	1,850	Median
Acres Per 1,000 Residents	9.79	Median
Miles of Trail	38.66	Upper Quartile
Average Community Size with Recreation Centers	38,848	29,722

Washington City compares favorably to the NRPA Metric benchmarks and shows a well-developed park system relative to communities of similar population. With approximately 1,850 residents per park, the City performs slightly above the NRPA median, indicating that residents have access to a number of park sites consistent with the median. The City also provides 9.79 acres of park per 1,000 residents, which falls within the NRPA lower quartile range. While this suggests Washington City has somewhat less park acreage than other municipalities of similar size, the metric should be viewed in the context of the City's efficient use of park space and substantial trail network.

One of Washington City's greatest strengths is its extensive trail system. With nearly 40 miles of trails, the City ranks in the NRPA upper quartile, reflecting a significant investment in alternative recreation opportunities, connectivity, and outdoor access. This extensive network is particularly valuable in Southern Utah, where residents and visitors place a high value on outdoor recreation, walking, running, bicycling, and access to natural amenities.

Washington City serves approximately 38,848 residents per recreation center, compared to the NRPA median of 29,722 residents for agencies with recreation centers. This indicates that Washington City's recreation center serves a somewhat larger population than average. Together, these metrics indicate that Washington City has a well-rounded parks and recreation system.

4.5 Existing Level of Service

Establishing an existing LOS is a fundamental part of an Impact Fee Facilities Plan and Impact Fee Analysis. Specific terms used in this plan to characterize a level of service are defined as follows:

Apparent LOS: the current "felt" level of service or what an existing user feels in regard to using parks, trails and recreational facilities. Does not include private and school parks.

Eligible LOS: the level of service considered Impact Fee eligible or that level of service which has been achieved at the expense of existing residents.

Target LOS: the level of service the City desires to attain categorized by parks, trails and recreation facilities.

Total Apparent LOS: similar to apparent LOS but includes private and school parks and private trails.

It is important to realize that the apparent LOS and eligible LOS are both considered a form of existing LOS but are at the same time different based on the definitions above. Based on the aforementioned inventory, guidelines, and classifications, the existing LOS for Washington City will be divided into three major classifications: Parks, Trails, and Recreation Facilities. Also of interest are the private parks that are not owned nor maintained by the City, but that nonetheless serve residents of the City.

4.5.1 Parks

The existing LOS for parks is based upon an acreage per thousand people (acres/1,000 people) and is divided into two sub-classifications: neighborhood parks and community parks.

To calculate an apparent LOS the area of each park is divided by the current estimated population and then multiplied by 1,000 as illustrated in the following equation.

$$\frac{Area\ of\ Park}{38{,}848} \times 1{,}000 = Apparent\ LOS$$

The eligible LOS is then calculated based upon any capital down and/or debt service that has been paid. In other words, any outstanding debt service on an existing park is not considered eligible to be used in the Impact Fee calculations. In Washington City's case, Wheels Parks is the only park with existing debt service.

$$Apparent\ LOS \times (\%\ Eligible) = Eligible\ LOS$$

The total existing LOS is calculated to be 3.63 (acres/1,000 people) by the summation of the eligible LOS as shown in Table IV-5.

Table IV-5: Existing Parks LOS

Park Name	Classification	Area	Apparent LOS	Eligible LOS	
		(acres)	*(acres/1,000 people)*	*(%)*	*(acres/1,000 people)*
Ball Fields Park	Community Park	14.7	0.379	100%	0.379
Boilers Park	Community Park	3.2	0.082	100%	0.082
Canyon Park	Community Park	1.4	0.036	100%	0.036
Dog Town Park	Neighborhood Park	1.8	0.046	100%	0.046
Dog Town Park Expansion	Neighborhood Park	1.7	0.044	100%	0.044
George Washington Plaza	Community Park	0.6	0.015	100%	0.015
Grapevine Park	Community Park	10.4	0.268	100%	0.268
Green Spring Park	Neighborhood Park	8.6	0.221	100%	0.221
Heritage Park	Neighborhood Park	12.3	0.317	100%	0.317
Highland Park	Neighborhood Park	7.2	0.185	100%	0.185
Nisson Park	Neighborhood Park	7.3	0.188	100%	0.188
Pine View Park	Neighborhood Park	7.9	0.204	100%	0.204
Razor Ridge Park	Neighborhood Park	3.3	0.084	100%	0.084
Shooting Star Park	Neighborhood Park	5.0	0.129	100%	0.129
Sienna Hills Park	Neighborhood Park	4.8	0.124	100%	0.124
Sullivan Park Phase I	Community Park	10.6	0.272	100%	0.272
Sullivan Park Phase II	Community Park	26.2	0.674	100%	0.674
Sunrise Valley Park	Community Park	6.2	0.160	100%	0.160
Treasure Valley Park	Neighborhood Park	4.6	0.119	100%	0.119
Veterans Park	Neighborhood Park	2.8	0.073	100%	0.073
Wheels Park	Community Park	14.0	0.360	2%	0.008
	Total	154.7	3.98	91%	3.63

4.5.2 Trails

The existing LOS for trails is based upon mileage per thousand people (miles/1,000 people) and is calculated in a similar manner to the parks. Because Washington City does not have any debt service on trails all the existing trails are 100% eligible as illustrated in Table IV-6, thus a value of 1.00 (miles/1,000 people) is calculated.

Table IV-6: Existing Trail LOS

Trail System Name	Classification	Length (miles)	Apparent LOS (miles/1,000 people)	Eligible LOS (%)	Eligible LOS (acres/1,000 people)
300 E Trail	Paved Trail	0.39	0.010	100%	0.010
3650 S Trail	Paved Trail	0.28	0.007	100%	0.007
Angels Point Trail	Paved Trail	0.07	0.002	100%	0.002
Black Canyon Trail	Paved Trail	0.24	0.006	100%	0.006
Boilers Park Trail	Paved Trail	0.10	0.003	100%	0.003
Brio Trail	Paved Trail	1.36	0.035	100%	0.035
Canal Trail	Paved Trail	2.77	0.071	100%	0.071
Canyon Peak Trail	Paved Trail	0.37	0.010	100%	0.010
Coral Canyon Trail	Paved Trail	4.23	0.109	100%	0.109
Cottonwood Wash Trail	Paved Trail	1.12	0.029	100%	0.029
Crimson Fields Trail	Paved Trail	0.54	0.014	100%	0.014
Crown King Trail	Paved Trail	0.98	0.025	100%	0.025
Desert Cliff Trail	Paved Trail	0.05	0.001	100%	0.001
Finley Farms Trail	Paved Trail	0.21	0.005	100%	0.005
George Washington Blvd Trail	Paved Trail	0.04	0.001	100%	0.001
Grapevine Crossing Trail	Paved Trail	1.46	0.038	100%	0.038
Hell Hole Trail	Paved Trail	0.51	0.013	100%	0.013
Heritage Park Trial	Paved Trail	0.17	0.004	100%	0.004
High Point Trail	Paved Trail	0.33	0.008	100%	0.008
Highland Park Loop Trail	Paved Trail	2.06	0.053	100%	0.053
Highland Park South Loop Trail	Paved Trail	1.77	0.046	100%	0.046
Little San Francisco Trail	Paved Trail	0.17	0.004	100%	0.004
Long Valley Trail	Paved Trail	1.25	0.032	100%	0.032
Main Street Trail	Paved Trail	0.74	0.019	100%	0.019
Majestic Fields Trail	Paved Trail	0.29	0.007	100%	0.007
Millcreek Trail	Paved Trail	0.52	0.013	100%	0.013
Nisson Park Trail	Paved Trail	0.09	0.002	100%	0.002
North Green Spring Trail	Paved Trail	1.37	0.035	100%	0.035
Purple Rock Trail	Paved Trail	0.14	0.004	100%	0.004
Razor Ridge Park Trail	Paved Trail	0.11	0.003	100%	0.003
Rise at Coral Canyon Trail	Paved Trail	0.63	0.016	100%	0.016
Riverside School Trail	Paved Trail	0.31	0.014	100%	0.014
Rock Creek Trail	Paved Trail	0.05	0.001	100%	0.001
Rockland Trail	Paved Trail	0.03	0.001	100%	0.001
Rusted Hills Trail	Paved Trail	0.14	0.004	100%	0.004
Schoolyard Trail	Paved Trail	0.25	0.006	100%	0.006
Shooting Star Trail	Unpaved Trail	0.81	0.021	100%	0.021
Sienna Hills Trail	Paved Trail	0.90	0.023	100%	0.023
Silver Mine Trail	Paved Trail	0.15	0.004	100%	0.004
Solente Trail	Paved Trail	0.14	0.004	100%	0.004
Stucki Farms Trail	Paved Trail	1.48	0.038	100%	0.038
Sunrise Valley Park Trail	Paved Trail	0.49	0.013	100%	0.013
Telegraph Trail	Paved Trail	0.96	0.025	100%	0.025
Treasure Valley Trail	Paved Trail	0.32	0.008	100%	0.008
Virgin River Trail	Unpaved Trail	4.18	0.108	100%	0.108
Washington Fields Road Trail	Paved Trail	0.49	0.013	100%	0.013
Washington Parkway Trail	Paved Trail	2.28	0.059	100%	0.059
Weatherby Way Trail	Paved Trail	0.79	0.020	100%	0.020
West Washington Parkway Trail	Paved Trail	0.50	0.013	100%	0.013
Zion View Trail	Paved Trail	0.03	0.001	100%	0.001
	Total	38.66	1.00	100%	1.00

4.5.3 Recreation Facilities

Built in 2008, the Washington City Community Center is the only recreation facility within the City and has a footprint of 110,000 square feet. According to Mark Wilson Architects, the building has the capacity to serve a population of 60,000 people. In order to understand how the capacity of the existing building relates to the population and users, there are three issues to consider:

Current Community Center Usage: Data was obtained for the 2014 Impact Fee Facilities Plan from Community Center staff and shown updated in Table VI-7. It was assumed that the percentage of total users that are Washington City residents (62.0%) and that the percentage of Washington City's population using the Community Center (15.7%) would remain constant from 2014 through the current 10-year planning horizon. Application of this breakdown of usage was used to keep impact fees paid by new residents from paying to serve non-residents' use of the Community Center.

Table VI-7: Current Community Center Usage

Users	Amount	Unit
Washington City	2,147	Memberships
	6,106	People
	62.0%	% Residents
	15.7%	% of Population Using Community Center
Other	1,316	Memberships
	3,743	People
	38.0%	% Non-Residents
Total	3,463	Memberships
	9,849	People
	2.84	People/Membership

Equivalent Population Served: Since the Community Center is a regional facility and serves other users outside Washington City, it is necessary to include those users in the capacity calculation and it is done by taking the other users and dividing it by the percent of population using the facility to obtain a population served by other users. This value is then added to the current Washington City population to get a current equivalent population served as illustrated in the following equations.

$$\frac{3{,}743\ other\ users}{15.7\%} = 23{,}810\ population$$

$$23{,}810\ population + 38{,}848\ current\ population = \mathbf{62{,}658\ equivalent\ population}$$

In simple terms, the current Community Center is serving the equivalent of a population of 62,658 people.

Community Center Capacity Absorption: Once the current equivalent population is calculated, the percentage of excess capacity to be used by future population is determined by the following equation.

$$1 - \frac{62{,}658\ population}{60{,}000\ population} = -4.4\%$$

As can be seen by the capacity calculation, the community center is currently exceeding its current maximum capacity. If no additional recreation facility is constructed during the planning horizon, the continued

population growth will further increase demand on the existing community center. This will result in a growing deficit between the recreation facility and the community demand.

The existing LOS for a recreation facility is based upon a square footage per thousand people (SF/1,000 people).

In the same manner as the parks and trails, the apparent LOS for the recreation facility is calculated as shown in the following equation.

$$\frac{110{,}000\ SF}{38{,}848\ people} \times 1{,}000 = 2{,}832\ SF/1{,}000\ people$$

This apparent LOS is then multiplied by a percentage to obtain the eligible LOS which in the case of the community center includes the amount of the capital down payment summed with the amount of existing debt service paid to date. This eligible LOS was calculated to be 2,832 (SF/1,000 people) as shown in Table IV-8.

Table: IV-8: Existing Recreation Facility LOS

Facility Name	Classification	Size *(SF)*	Apparent LOS *(SF/1,000 people)*	Eligible LOS	
				(%)	*(SF/1,000 people)*
Community Center	Recreation Facility	110,000	2,832	100%	2,832
	Total	110,000	2,832	100%	2,832

4.5.4 Private Parks, School Parks, and Golf Courses

One aspect of the Total Apparent LOS or total "felt" LOS is the effect of parks not owned nor maintained by the City. A list of these privately-owned parks and school parks is included in Appendix G. These parks will not be included in the Impact Fee calculations; however, they will be considered when comparing the LOS to the target LOS.

As can be seen in Appendix G, the total private park area is 96.76 acres, and the total area of school properties is 129.05 acres. This report will assume that 61% of the school area is considered recreational area. This is based on evaluating a representative group of the school parks in the City.

The school fields were also assumed to be available to the public a total of 61% of the year. This assumption is based on the total months of the year that the schools are open, and the total number of hours that the parks are open to the public both during school months and summer months. The total apparent LOS was further reduced by multiplication of this factor.

The additional LOS for private parks and school parks are calculated in a similar manner to that of existing parks by dividing by the population.

Private Parks:

$$\frac{96.76\ acres}{38{,}848} \times 1{,}000 = 2.49 \frac{acres}{1{,}000\ people}$$

School Parks:

$$\frac{129.05\ acres\ x\ 0.61\ x\ 0.61}{38{,}848} \times 1{,}000 = 1.24\ \frac{acres}{1{,}000\ people}$$

The golf course is owned and maintained by the City and also provides a benefit to City residents. The total area of the golf course is estimated as 157.82 acres. While the golf course provides a potential benefit to residents, the LOS will not be calculated as it is outside the scope of this report. The City does not intend to add any additional golf courses in the future

4.5.5 Private Trails

There are no trails within the City that were identified as private trails. Therefore, no additional LOS will be added to the existing LOS for trails.

5 DEMAND ANALYSIS

5.1 Target Level of Service

For the target LOS to be established it is necessary to understand the existing LOS that is being provided to the citizens of Washington City. The existing LOS was analyzed in the previous section and Table V-1 summarizes the results. The table does not consider private and school parks which will be considered later in this section.

Table V-1: Existing LOS Summary

Category	Existing LOS		Unit
	Apparent	Eligible	
Park	3.98	3.63	(acres/1,000 people)
Community Park	2.25	1.89	
Neighborhood Park	1.73	1.73	
Trail	1.00	1.00	(miles/1,000 people)
Recreation Facility	2,832	2,832	(SF/1,000 people)

The previous capital facilities plan completed in 2018 was reviewed in a meeting with the City. Through discussions with City staff, the same LOS target for parks was selected for this plan. However, the 2018 plan did not set a target LOS for trails or for recreation facilities. This was discussed with City staff, and it was decided that the target LOS for trails and recreation facilities will be set to equal the existing eligible LOS established by the previous plan. These target LOS values are as follows:

- Parks Target LOS: 6.0 acres/1,000 residents
- Trails Target LOS: 0.70 miles/1,000 residents
- Recreational Facility Target LOS: 3,108 square feet/1,000 residents

Table V-2 below shows a comparison between the total apparent parks LOS with the target parks LOS as presented in this plan. The LOS for private and school parks as presented in section IV are shown in the table. As can be seen, the target LOS is currently being met.

Table V-2: Total Apparent Parks LOS Comparison to Target LOS

Category	LOS	Unit
Apparent LOS	3.98	*(acres/1,000 people)*
Private Parks LOS	1.24	
School Parks LOS	2.49	
Total Apparent LOS	7.71	
Target LOS	6.00	

In addition to the Total Apparent LOS listed above, the Green Springs Golf Course, owned and maintained by the City, also provides recreational opportunities for residents.

Table V-3 below shows a comparison between the total apparent trails LOS with the target trails LOS as presented in this plan. As can be seen, the target LOS is currently being met.

Table V-3: Total Apparent Trails LOS Comparison to Target LOS

Category	LOS	Unit
Apparent LOS	1.00	*(miles/1,000 people)*
Total Apparent LOS	1.00	
Target LOS	0.70	

Table V-4 below shows a comparison between the total apparent recreation facility LOS with the target recreation facility LOS as presented in this plan. As can be seen, the target LOS is not currently being met.

Table V-4: Total Apparent Recreation Facility LOS Comparison to Target LOS

Category	LOS	Unit
Apparent LOS	2,832	*(SF/1,000 people)*
Eligible LOS	2,832	
Target LOS	3,108	

5.2 Growth Demands

Assuming that no new parks, trails, or recreation facilities were constructed by the end of the planning horizon, the LOS would slowly drop over time as the population grows. Table V-5 below shows what the projected LOS would be in 2036 for each category.

Table V-5: Existing vs. Projected LOS for Parks, Trail, and Recreation Facilities with no new facilities

Category	Existing (2026)	Projected (2036)	Target
Population	38,848	60,331	~
Parks LOS	7.71	4.74	6.00
Trails LOS	1.00	0.64	0.70
Recreation Facility LOS	2,832	1,823	3,108

As can be seen, the projected LOS will fall short of the target LOS. New recreation infrastructure must be constructed to keep up with the demand that the expected growth will bring.

The additional growth demand or impact in terms of additional population is calculated by taking the difference between future population at the end of the planning horizon (2036) and the current population (2026) as shown in the equation.

$$60{,}331\ people - 38{,}848\ people = 21{,}483\ people$$

Once the population increase due to growth is calculated then this value is simply multiplied by the eligible LOS to obtain the future demand due to growth as shown in these equations. These values will be used in the Impact Fee calculations.

Parks:

$$21{,}483\ people \left(\frac{3.63\ acres}{1{,}000\ people}\right) = \mathbf{78.0\ acres}$$

Trails:

$$21{,}483\ people\left(\frac{1.00\ miles}{1{,}000\ people}\right) = \mathbf{21.5\ miles}$$

Recreation Facility:

$$21{,}483\ people\left(\frac{2{,}832\ SF}{1{,}000\ people}\right) = \mathbf{60{,}830\ SF}$$

Assuming that the values calculated above are constructed in the planning horizon, Table V-6 below shows what the projected LOS would be in 2036 for each category.

Table V-5: Existing vs. Projected LOS for Parks, Trail, and Recreation Facilities with new facilities

Category	Existing (2026)	Projected (2036)	Target
Population	38,848	60,331	~
Parks LOS	7.71	6.03	6.00
Trails LOS	1.00	1.00	0.70
Recreation Facility LOS	2,832	2,832	3,108

As shown by Table V-5, at the end of the planning horizon, the target will be met for both the parks and trails LOS. The recreation facility will not meet the target because it is already below the target level of service. These values will be the basis for the Impact Fee Facilities Plan and Impact Fee Analysis.

6 IMPACT FEE FACILITIES PLAN

6.1 Park Facilities Plan

This park facilities plan provides Washington City with direction in terms of park development to meet future demands and satisfy the recreational needs of the community. In order to meet the future demand, 16 parks, with corresponding classification and approximate acreage, have been identified through reviewing the previous plan and discussion with City staff. In addition, the facilities plan recognizes one additional existing park with outstanding debt to be paid off during the planning period. These are shown below in Table VI-1.

Roughly 24.5 acres of neighborhood park and 74.7 acres of community park for a total of 99.2 acres of park have been identified. Maps of these parks can be found in Appendix A maps titled *"Proposed Parks Overview"* and *"Proposed Parks 1-3"*.

Table VI-1: Proposed Parks

Park Name	Classification	Area (acres)
Long Valley Park	Neighborhood Park	8.0
Alaia Park	Neighborhood Park	5.0
Elephant Arch Trailhead/Park	Neighborhood Park	1.5
Solente Park	Neighborhood Park	4.0
Dino Cliffs Trailhead/Park	Neighborhood Park	1.5
Washington Fields	Community Park	21.5
Downtown Plaza	Community Park	1.0
Washington Dome Trailheads (2)	Community Park	3.0
Historic Canal Trailhead	Community Park	1.0
Grapevine Crossing Plaza	Community Park	3.0
Kirkland Park	Community Park	2.0
Wright Field Ball Parks	Community Park	15.5
Adams Park	Community Park	4.0
Veterans Park Improvements	Neighborhood Park	0.0
Millcreek Gorge Nature Park	Neighborhood Park	4.5
Cottonwood Coral Canyon Nature Park	Community Park	10.0
Existing Debt		
Wheels Park	Community Park	13.7
Total		99.2

Wheels Park is shown as a proposed park due to the fact that the City has an outstanding debt payment service on the bond for the park. Wheels Park is not fully considered in the eligible LOS calculation because of the debt due.

The Washington Dome Trailheads (2) are planned to be two separate trailheads totaling 3.0 acres but are listed as 1 park/trailhead for planning purposes because the locations of the two trailheads have not yet been determined but are planned to be in proximity to Washington Dome.

In certain instances, neighborhood parks are the responsibility of new development, to match the demand created by the development. These parks are sometimes built by the developer and then turned over to the City. If this is the case, the City requires a minimum of 4.0 acres of park to be built. In exchange for the park built to City standards, the City may give an Impact Fee credit for the facility to the developer. This process benefits both parties given that the new development is more appealing with a neighborhood park and the City acquires the park acreage required to be constructed by this plan and new development.

The City will generally be responsible for developing and constructing community parks. These facilities typically serve multiple neighborhoods and often require extensive planning to ensure they are strategically located to serve the entire community.

Of the 99.2 acres of park identified in this plan, 63.2 acres or ten parks have been included in the 10-year planning period. Of the 63.2 acres included in the 10-year planning horizon, 60.2 of these acres are impact fee eligible as calculated in Section 5. A potential construction year and the percent Impact Fee eligible is shown for these eleven parks in Table VI-2.

Table VI-2: Proposed Parks in Planning Horizon (10-year)

Park Name	Area (acres)	10-Year Planning Horizon		
		Potential Construction Year	Impact Fee Eligible (%)	Impact Fee Eligible Acreage to be Constructed
Long Valley Park	8.0	2027	100%	8.0
Alaia Park	5.0	2028	100%	5.0
Elephant Arch Trailhead/Park	1.5	2029	100%	1.5
Solente Park	4.0	2030	100%	4.0
Dino Cliffs Trailhead/Park	1.5	2031	100%	1.5
Washington Fields	21.5	2031	100%	21.5
Downtown Plaza	1.0	2032	100%	1.0
Washington Dome Trailheads (2)	3.0	2033	100%	3.0
Historic Canal Trailhead	1.0	2034	100%	1.0
Grapevine Crossing Plaza	3.0	2035	0%	0.0
Existing Debt				
Wheels Park	13.7	2025	100%	13.7
Totals	63.2			60.2

It is important to note that Wheels Park was built in 2025, but since there is still outstanding debt service to be paid on this park, a percentage of its acreage can still be eligible for Impact Fees. Since the park has existing debt service left on it, only a percentage of the total acreage of the park is included in the eligible LOS calculation. As the debt is paid off on the bond, the eligible acreage will increase over time. Since the eligible acreage will increase over time, it can be treated as a new park and would therefore be eligible for Impact Fees.

The Grapevine Crossing Plaza is considered 0% impact fee eligible due to a prior agreement the City has with a developer. The developer is responsible for providing the City with 3 acres of park at no cost to the City.

6.2 Trail Facilities Plan

This section of the facilities plan provides Washington City with direction in terms of trail development to meet future demands and emphasizes safe travel for pedestrians to and from parks and around the community. The focus is as much on transportation as it is on recreation. The proposed trails from the previous plan were reviewed and compared to the list of currently existing trails. Washington City staff provided a study entitled "Washington Dome Feasibility Study" completed by Avenue Consultants in December 2025. This study included a list of 19 feasible trails that could be constructed around the Washington Dome area. Those trails, along with the ones identified as yet to be constructed from the previous plan add up to the 75 proposed trail systems that have been identified within the City. The trail systems with corresponding classifications and approximate lengths have been shown in Table VI-3.

Table VI-3: Proposed Trails

Trail Name	Classification	Length (miles)	Trail Name	Classification	Length (miles)
Millcreek Trail North	Paved Trail	1.30	Crestline Extension #3	Paved Trail	0.10
Long Valley Trail Extension	Paved Trail	0.62	Desert Bloom	Paved Trail	0.31
Solente Trail	Paved Trail	1.23	Painted Bluff	Unpaved Trail	0.45
Buena Vista Trail Phase 1	Paved Trail	0.77	Rock Spur	Unpaved Trail	0.33
Millcreek Springs Crossing Trail	Paved Trail	0.13	Sunset Connector	Unpaved Trail	0.15
North Via del Sol Trail	Paved Trail	0.11	Tortoise Traverse	Unpaved Trail	0.55
Riverside School Extension	Paved Trail	0.25	Trail 1A	Paved Trail	0.36
Long Valley Trail #3	Paved Trail	1.16	Trail 1B	Paved Trail	0.54
Long Valley Trail #2	Paved Trail	0.67	Warner Valley Trail	Paved Trail	0.81
Millcreek Trail South	Paved Trail	0.58	Washington Dome View	Paved Trail	0.71
Virgin River West Trail	Paved Trail	1.76	3650 S Trail Phase 2	Paved Trail	0.96
Canal Trail Phase 1	Paved Trail	2.44	Buena Vista Trail Phase 2	Paved Trail	0.53
Stucki Farms Trail Phase 1	Paved Trail	0.95	Canal Trail Phase 2	Paved Trail	1.61
Majestic Loop Trail	Paved Trail	1.28	Crestline Connector Trail	Unpaved Trail	1.38
Washington Dome	Paved Trail	1.38	Echo Canyon	Unpaved Trail	0.59
Brio Trail Extension	Paved Trail	0.08	North SITLA Block Trail Phase 2	Paved Trail	1.48
Pine View Park Trail	Paved Trail	0.48	Quail Ridge Drive Trail	Paved Trail	0.24
Pinyon Pass Trail	Paved Trail	1.03	South SITLA Block Trail	Paved Trail	0.35
Shooting Star Trail Extension	Paved Trail	0.31	West Mesa Connector	Unpaved Trail	0.18
South Main Street Trail	Paved Trail	0.58	Northern Parkway Trail Phase 2	Paved Trail	0.24
Stucki Farm Extension	Paved Trail	0.24	Stucki Farms Trail Phase 2	Paved Trail	1.94
Grapevine Crossing Trail	Paved Trail	0.92	Trail 2	Paved Trail	0.28
Juniper Spur	Unpaved Trail	0.43	St. George City Connector	Paved Trail	0.60
North SITLA Block Trail Phase 1	Paved Trail	0.91	Trail 4	Paved Trail	0.04
Highland Park Loop Trail	Paved Trail	0.60	Trail 5	Paved Trail	0.11
Ridge Trail	Unpaved Trail	2.00	Washington Parkway North	Paved Trail	0.23
Sandstone Loop	Unpaved Trail	0.63	Washington Parkway Trail	Paved Trail	0.23
3650 S Trail Phase 1	Paved Trail	0.74	Magestic Drive Trail	Paved Trail	0.38
Stucki Farm Connector Trail	Paved Trail	0.64	Trail 6	Paved Trail	0.76
Trail 3	Paved Trail	0.30	200 S Trail	Paved Trail	0.30
Washington Dome Connector Trail	Paved Trail	0.90	Rio Vista Trail	Paved Trail	0.33
South Nichols Peak Trail	Paved Trail	1.47	State Street Trail	Paved Trail	0.86
Iron Sands	Unpaved Trail	0.56	Trail 7	Paved Trail	0.94
Northern Parkway Trail Phase 1	Paved Trail	0.99	Southern Parkway Connector Trail	Paved Trail	0.21
Indian Springs Trail	Paved Trail	0.47	Telegraph Trail	Paved Trail	0.82
Coyote Run	Unpaved Trail	1.40	Warm Springs Park Trail	Paved Trail	0.47
Crestline Extension #1	Paved Trail	0.10	Southern Parkway Connector	Paved Trail	1.68
Crestline Extension #2	Paved Trail	0.09			
		Total	52.5		

A total of approximately 52.5 miles of new trails, trail extensions, and trail systems have been identified and maps of each of these trails are found in Appendix A maps titled *"Proposed Trails Overview" and "Proposed Trails 1-3"*.

In many instances, these trails will come with the arrival of new development. These trails are sometimes built by the developer and then turned over to the City. If this is the case, the City requires the trail material to be asphalt, which complies with their standard specifications, and the trail must be ten feet in width at a minimum. In exchange for a length of trail constructed to City standards, the City may give an Impact Fee credit for the trail length to the developer. This process benefits both parties given that the new development is more appealing with a network of trails and ties into the City trail system and the City obtains the constructed trail mileage needed by this plan and new development.

With trail improvements, the City may focus their efforts on implementing the major connections or trunk lines of the community trail system and let development drive the need, planning, and construction of the secondary trails.

Of the 52.5 miles of trail identified in this plan, 28.9 miles or thirty-five trails have been included in the 10-year planning horizon. Of the 28.9 miles included in the 10-year planning horizon, 21.5 of these miles are impact fee eligible as calculated in Section 5.2. The total cost of the remaining 7.4 miles of trail that are not impact fee eligible will be removed from the total impact fee eligible costs. This will be discussed further in a later section. A potential construction year and the percent Impact Fee eligible is shown for these twenty trails in Table VI-4.

Table VI-4: Proposed Trails in Planning Horizon (10-year)

Trail System Name	Length (miles)	10-Year Planning Horizon		
		Potential Construction Year	Impact Fee Eligible (%)	Impact Fee Eligible Mileage to be Constructed
Millcreek Trail North	1.30	2027	100%	1.30
Long Valley Trail Extension	0.62	2027	100%	0.62
Solente Trail	1.23	2027	100%	1.23
Buena Vista Trail Phase 1	0.77	2028	100%	0.77
Millcreek Springs Crossing Trail	0.13	2028	100%	0.13
North Via del Sol Trail	0.11	2028	100%	0.11
Riverside School Extension	0.25	2028	100%	0.25
Long Valley Trail #3	1.16	2028	100%	1.16
Long Valley Trail #2	0.67	2028	100%	0.67
Millcreek Trail South	0.58	2029	100%	0.58
Virgin River West Trail	1.76	2029	100%	1.76
Canal Trail Phase 1	2.44	2029	100%	2.44
Stucki Farms Trail Phase 1	0.95	2030	100%	0.95
Majestic Loop Trail	1.28	2030	100%	1.28
Washington Dome	1.38	2030	100%	1.38
Brio Trail Extension	0.08	2031	100%	0.08
Pine View Park Trail	0.48	2031	100%	0.48
Pinyon Pass Trail	1.03	2031	100%	1.03
Shooting Star Trail Extension	0.31	2031	100%	0.31
South Main Street Trail	0.58	2031	100%	0.58
Stucki Farm Extension	0.24	2031	100%	0.24
Grapevine Crossing Trail	0.92	2032	100%	0.92
Juniper Spur	0.43	2032	100%	0.43
North SITLA Block Trail Phase 1	0.91	2032	100%	0.91
Highland Park Loop Trail	0.60	2033	100%	0.60
Ridge Trail	2.00	2033	100%	2.00
Sandstone Loop	0.63	2033	100%	0.63
3650 S Trail Phase 1	0.74	2034	100%	0.74
Stucki Farm Connector Trail	0.64	2034	100%	0.64
Trail 3	0.30	2034	100%	0.30
Washington Dome Connector Trail	0.90	2034	100%	0.90
South Nichols Peak Trail	1.47	2035	100%	1.47
Iron Sands	0.56	2035	100%	0.56
Northern Parkway Trail Phase 1	0.99	2036	100%	0.99
Indian Springs Trail	0.47	2036	100%	0.47
Totals	28.9			28.9

The previous master plan did not include a facilities plan for trails. Instead, it assumed that a certain number of miles would be constructed every year because it was assumed new trails would be constructed in tandem with new development. However, for this update to the master plan, the City has decided to create a facilities plan since a large portion of the proposed trails will not be built by developers.

6.3 Recreation Facility Plan

The final part of the facilities plan provides Washington City with an analysis of their existing recreational facility (Community Center), the capacity of said facility, and will give direction concerning expansion and improvements to the Community Center or new recreation facility to meet future demands.

As shown in Section 4.5.3, the community center is currently serving an equivalent population exceeding its maximum capacity. The City already has plans to construct new satellite facilities located around the City to help alleviate the demand on the community center. These can be seen below in Table VI-6.

Table VI-6: Proposed Recreation Facilities

Recreation Facility Name	Classification	Size (square feet)
Washington Elementary Satellite Rec Center	Recreation Facility	50,000
Wheels Park Satellite Rec Center	Recreation Facility	10,000

A total of 60,000 square feet of new recreation facilities have been identified. However, neither new recreation facilities are planned to be constructed within the 10-year planning period. Therefore there is no impact fee eligible cost for these projects in this plan.

6.4 Additional Considerations

To help the City envision the level of service throughout the community, a set of maps titled *"Community Parks Service Areas", "Neighborhood Park Service Areas", "Recreation Facilities Service Areas",* and *"All Service Areas"* have been provided in Appendix A. These maps show the service area for the park classifications explained in Section IV.

When the service areas for multiple components, both existing and proposed, are plotted on a map a radius emerges that represents the cumulative service provided by that classification upon a geographic area. These maps can be used to determine if there are any areas with a higher/lower levels of service, which in turn can be used in the park planning process.

Understand that all parts of the community will have different levels of service. For example, commercial and industrial areas might reasonably be expected to have lower levels of service for parks and recreation opportunities than residential areas.

7 IMPACT FEE ANALYSIS

7.1 Existing Impact Fee

The Impact Fee that was adopted by City officials following the previous impact fee study assessed was $4,800. Commercial and industrial properties are not charged a parks and recreation Impact Fee.

7.2 Cost Analysis

An important part of calculating any Impact Fee is understanding and estimating the costs associated with new infrastructure. The total cost for each classification has been divided into three cost categories:

Construction: the cost for construction on parks facilities was obtained by creating a generic cost estimate for a 4.5-acre park that includes facilities that the City would consider a "standard park" and found a cost per acre. The cost for both paved and unpaved trails was obtained using a similar method for a "standard" 1-mile trail.

Incidentals: incidental costs for each project type were determined with the same cost estimate used for the construction cost above.

Land: land costs for parks were based upon current market conditions for raw land. Land cost for trails is assumed to be zero because trails are typically built on easements. Therefore, the City is not planning to purchase any land for the trails.

The final unit costs calculated for each classification, including the cost to provide an update to the Impact Fee Facilities Plan and Impact Fee Analysis (IFFPA), are summarized in Table VII-1. The EOPCs that were used to calculate these unit prices are found in Appendix D.

Table VII-1: Unit Cost Summary

COST CATEGORY	PARK	PAVED TRAIL	UNPAVED TRAIL	RECREATION FACILITY	IFFPA
	($/acre)	($/mile)	($/mile)	($/square foot)	1 each
Construction	$ 282,610.00	$ 542,450.00	$ 102,900.00	$ 255.00	
Incidentals	$ 26,760.00	$ 63,400.00	$ 19,500.00	$ 36.00	-
Land	$ 250,000.00	$ -	$ -	-	
Total	$ 559,370.00	$ 605,850.00	$ 122,400.00	$ 291.00	$ 36,000.00

Parks Cost: Once park unit costs were calculated, they were then applied to the 10-year park facilities plan to obtain a total cost for parks as shown in Table VII-2. The total estimated Impact Fee eligible cost for parks is $34,009,415.

Table VII-2: Proposed Parks in Planning Horizon (10-year) Detailed Cost Summary

Park Name	Area (acres)	10-Year Planning Horizon					
		Potential Construction Year	Impact Fee Eligible (%)	Impact Fee Eligible Acreage to be Constructed	Estimated Project Cost	Inflated Project Cost	Impact Fee Eligible Costs
Long Valley Park	8.0	2027	100%	8.0	$ 4,475,000.00	$ 4,609,300.00	$ 4,609,300.00
Alaia Park	5.0	2028	100%	5.0	$ 1,546,900.00	$ 1,641,100.00	$ 1,641,100.00
Elephant Arch Trailhead/Park	1.5	2029	100%	1.5	$ 839,100.00	$ 916,900.00	$ 916,900.00
Solente Park	4.0	2030	100%	4.0	$ 2,237,500.00	$ 2,518,300.00	$ 2,518,300.00
Dino Cliffs Trailhead/Park	1.5	2031	100%	1.5	$ 839,100.00	$ 972,700.00	$ 972,700.00
Washington Fields	21.5	2031	100%	21.5	$ 12,026,500.00	$ 13,942,000.00	$ 10,258,800.00
Downtown Plaza	1.0	2032	100%	1.0	$ 559,400.00	$ 668,000.00	$ 668,000.00
Washington Dome Trailheads (2)	3.0	2033	100%	3.0	$ 1,678,100.00	$ 2,063,900.00	$ 2,063,900.00
Historic Canal Trailhead	1.0	2034	100%	1.0	$ 559,400.00	$ 708,600.00	$ 708,600.00
Grapevine Crossing Plaza	3.0	2035	0%	0.0	$ -	$ -	$ -
Existing Debt							
Wheels Park	13.7	2025	100%	13.7	$ 9,651,815.00	$ 9,651,815.00	$ 9,651,815.00
Totals	63.2			60.2	$ 34,412,815.00	$ 37,692,615.00	$ 34,009,415.00

In consideration of the impact fee eligible costs, adjustments to the cost calculations were made on the following projects:

- Alaia Park is planned to be built on land that the City already owns, so the cost of land was assumed to be zero for that park.
- For Washington Fields, the City is planning on bonding for construction of this park. The total for the bond is assumed to be for the total inflated project cost and is assumed to be at a 4% interest rate paid over 20 years. The impact eligible cost for that park is assumed to be the first 10 years of payments on that bond.
- Grapevine Crossing Plaza is 0% impact fee eligible for the reasons stated in section 6.1.

Trails Cost: Once trail unit costs were calculated, they were then applied to the 10-year trail facilities plan to obtain a total cost for trails as shown in Table VII-3. The total estimated Impact Fee eligible cost for trails is $13,491,440. The trails projects are assumed to be self-funded.

Table VII-3: Proposed Trails in Planning Horizon (10-year) Detailed Cost Summary

Trail System Name	Length (miles)	10-Year Planning Horizon					
		Potential Construction Year	Impact Fee Eligible (%)	Impact Fee Eligible Mileage to be Constructed	Estimated Project Cost	Inflated Project Cost	Impact Fee Eligible Costs
Millcreek Trail North	1.30	2027	100%	1.30	$ 787,600.00	$ 811,200.00	$ 811,200.00
Long Valley Trail Extension	0.62	2027	100%	0.62	$ 375,600.00	$ 386,900.00	$ 386,900.00
Solente Trail	1.23	2027	100%	1.23	$ 745,200.00	$ 767,600.00	$ 767,600.00
Buena Vista Trail Phase 1	0.77	2028	100%	0.77	$ 464,900.00	$ 493,200.00	$ 493,200.00
Millcreek Springs Crossing Trail	0.13	2028	100%	0.13	$ 78,800.00	$ 83,600.00	$ 83,600.00
North Via del Sol Trail	0.11	2028	100%	0.11	$ 66,600.00	$ 70,700.00	$ 70,700.00
Riverside School Extension	0.25	2028	100%	0.25	$ 151,500.00	$ 160,700.00	$ 160,700.00
Long Valley Trail #3	1.16	2028	100%	1.16	$ 702,800.00	$ 745,600.00	$ 745,600.00
Long Valley Trail #2	0.67	2028	100%	0.67	$ 405,900.00	$ 430,600.00	$ 430,600.00
Millcreek Trail South	0.58	2029	100%	0.58	$ 351,400.00	$ 384,000.00	$ 384,000.00
Virgin River West Trail	1.76	2029	100%	1.76	$ 1,066,300.00	$ 1,165,200.00	$ 1,165,200.00
Canal Trail Phase 1	2.44	2029	100%	2.44	$ 1,475,500.00	$ 1,612,300.00	$ 1,612,300.00
Stucki Farms Trail Phase 1	0.95	2030	100%	0.95	$ 575,800.00	$ 648,100.00	$ 648,100.00
Majestic Loop Trail	1.28	2030	100%	1.28	$ 775,500.00	$ 872,800.00	$ 872,800.00
Washington Dome	1.38	2030	100%	1.38	$ 836,100.00	$ 941,000.00	$ 941,000.00
Brio Trail Extension	0.08	2031	100%	0.08	$ 48,500.00	$ 56,200.00	$ 56,200.00
Pine View Park Trail	0.48	2031	100%	0.48	$ 290,800.00	$ 337,100.00	$ 337,100.00
Pinyon Pass Trail	1.03	2031	100%	1.03	$ 624,000.00	$ 723,400.00	$ 723,400.00
Shooting Star Trail Extension	0.31	2031	100%	0.31	$ 187,800.00	$ 217,700.00	$ 217,700.00
South Main Street Trail	0.58	2031	100%	0.58	$ 351,400.00	$ 407,400.00	$ 407,400.00
Stucki Farm Extension	0.24	2031	100%	0.24	$ 145,400.00	$ 168,600.00	$ 168,600.00
Grapevine Crossing Trail	0.92	2032	100%	0.92	$ 557,400.00	$ 665,600.00	$ 665,600.00
Juniper Spur	0.43	2032	100%	0.43	$ 52,600.00	$ 62,800.00	$ 62,800.00
North SITLA Block Trail Phase 1	0.91	2032	100%	0.91	$ 551,300.00	$ 658,300.00	$ 658,300.00
Highland Park Loop Trail	0.60	2033	100%	0.60	$ 363,500.00	$ 447,100.00	$ 447,100.00
Ridge Trail	2.00	2033	100%	2.00	$ 244,800.00	$ 301,100.00	$ 301,100.00
Sandstone Loop	0.63	2033	100%	0.63	$ 77,100.00	$ 94,800.00	$ 94,800.00
3650 S Trail Phase 1	0.74	2034	100%	0.74	$ 448,600.00	$ 568,300.00	$ 568,300.00
Stucki Farm Connector Trail	0.64	2034	100%	0.64	$ 387,700.00	$ 491,100.00	$ 491,100.00
Trail 3	0.30	2034	100%	0.30	$ 181,800.00	$ 230,300.00	$ 230,300.00
Washington Dome Connector Trail	0.90	2034	100%	0.90	$ 545,300.00	$ 690,800.00	$ 690,800.00
South Nichols Peak Trail	1.47	2035	100%	1.47	$ 890,600.00	$ 1,162,000.00	$ 1,162,000.00
Iron Sands	0.56	2035	100%	0.56	$ 68,500.00	$ 89,400.00	$ 89,400.00
Northern Parkway Trail Phase 1	0.99	2036	100%	0.99	$ 599,800.00	$ 806,100.00	$ 806,100.00
Indian Springs Trail	0.47	2036	100%	0.47	$ 284,700.00	$ 382,600.00	$ 382,600.00
Totals	28.9			28.9	$ 15,761,100.00	$ 18,134,200.00	$ 18,134,200.00

As previously mentioned in section 6.2, only 21.5 miles of trail will be impact fee eligible. Any additional miles of trail constructed over 21.5 miles would raise the trails LOS over the existing LOS. Therefore, the total cost to construct 7.4 miles of trail will be calculated and subtracted from the total impact fee eligible cost of $18,134,200.

$$\left(\frac{\$18{,}134{,}200}{28.9\ miles}\right) = \$627{,}400\ per\ mile\ on\ average$$

$$\$627{,}400.07\ per\ mile\ x\ 7.4\ miles = \$4{,}642{,}760$$

$$\$18{,}134{,}200 - \$4{,}642{,}760 = \$\mathbf{13{,}491{,}440}$$

Recreation Facility Cost: Because the existing Community Center was built in 2008, actual costs were used to formulate the unit cost for a recreation facility.

However, no additional recreation facilities are planned within the 10-year planning period, therefore there are no impact eligible costs included in this plan for these projects.

IFFPA Update Cost: This plan is recommended to be updated at least every five years. Therefore, two updates are anticipated during the planning horizon. These updates to this plan are considered 100% Impact Fee eligible. The unit cost for an update to an IFFPA was determined to be $36,000. After adjusting for inflation, the total estimated Impact Fee eligible cost for IFFPA updates is $90,100. The calculations for the cost of the impact fee study updates are shown below in Table VII-4.

Table VII-4: Impact Fee Facilities Plan and Impact Fee Analysis Update Costs

Year of Study	Current Cost	Future Cost
2031	$ 36,000	$ 41,700
2036	$ 36,000	$ 48,400
Total	$ 72,000	$ 90,100

A summary of all estimated Impact Fee eligible costs are shown in Table VII-5 for a total amount of $47,590,955.

Table VII-5: Total Estimated Impact Fee Eligible Costs

Impact Fee Analysis Summary	
Parks Subtotal	$ 34,009,415
Trails Subtotal	$ 13,491,440
Recreation Facility Subtotal	$ -
Parks & Recreation IFFP/IFA Update Subtotal	$ 90,100
Total	$ 47,590,955

7.3 Maximum Eligible Impact Fee

The demand analysis, included in Section V, outlined the demand or impact to be placed on the Washington City parks and recreation facilities by growth and development. These demands will result in a decrease in existing LOS if additional facilities are not constructed within the planning horizon.

The Impact Fee Facilities Plan, located in Section VI, provides planned improvements or means whereby Washington City will be able to meet those demands and maintain the existing LOS relating to parks, trails, and recreation facilities.

The aforementioned cost analysis provides estimated costs for those planned improvements and gives a detailed perspective of how much all these facilities will cost.

The maximum allowable Impact Fee amount is calculated by taking the impact fee eligible expenses and dividing by the total anticipated growth or in this case the growth in the planning window. The calculations for determining the maximum allowable Impact Fee amount are shown in the equation and Table VII-6 below.

Table VII-6: Maximum Allowable Impact Fee

Description	Amount
Existing Housing Units (2026)	17,513
Projected Housing Units (2036)	27,197
New Housing Units	9,684
Impact Fee Costs Grand Total	$ 47,590,955
Impact Fee / Housing Unit	$ 4,914

$$\frac{\$47{,}590{,}955}{9{,}684\ households} = \$\mathbf{4{,}914}\ \boldsymbol{per\ household}$$

This value represents the maximum amount that can be charged per household. The City Council may set a lower actual Impact Fee, but it may not exceed this maximum amount.

7.4 Impact Fee Related Items

In general, it is beneficial to update this Impact Fee Facilities Plan and Impact Fee Analysis at least every five years or more frequently if unusual growth or changes affect the assumptions and data in this plan. It is assumed that this plan will be updated as recommended.

There are a few items relating to Impact Fees that Washington City must consider when planning for, collecting, and expending Impact Fees in accordance with Utah Code 11-36a-101.

City staff must understand that Impact Fees can only be expended for a system improvement that is identified in the Impact Fee Facilities Plan and that is for the specific facility type for which the fee was collected. Impact Fees must be expended or encumbered for a permissible use within six years of their receipt unless 11-36a-602(2)(b) applies. Also, Impact Fees must be accounted for properly (track each fee in and out) in accordance with Utah Code 11-36a-601.

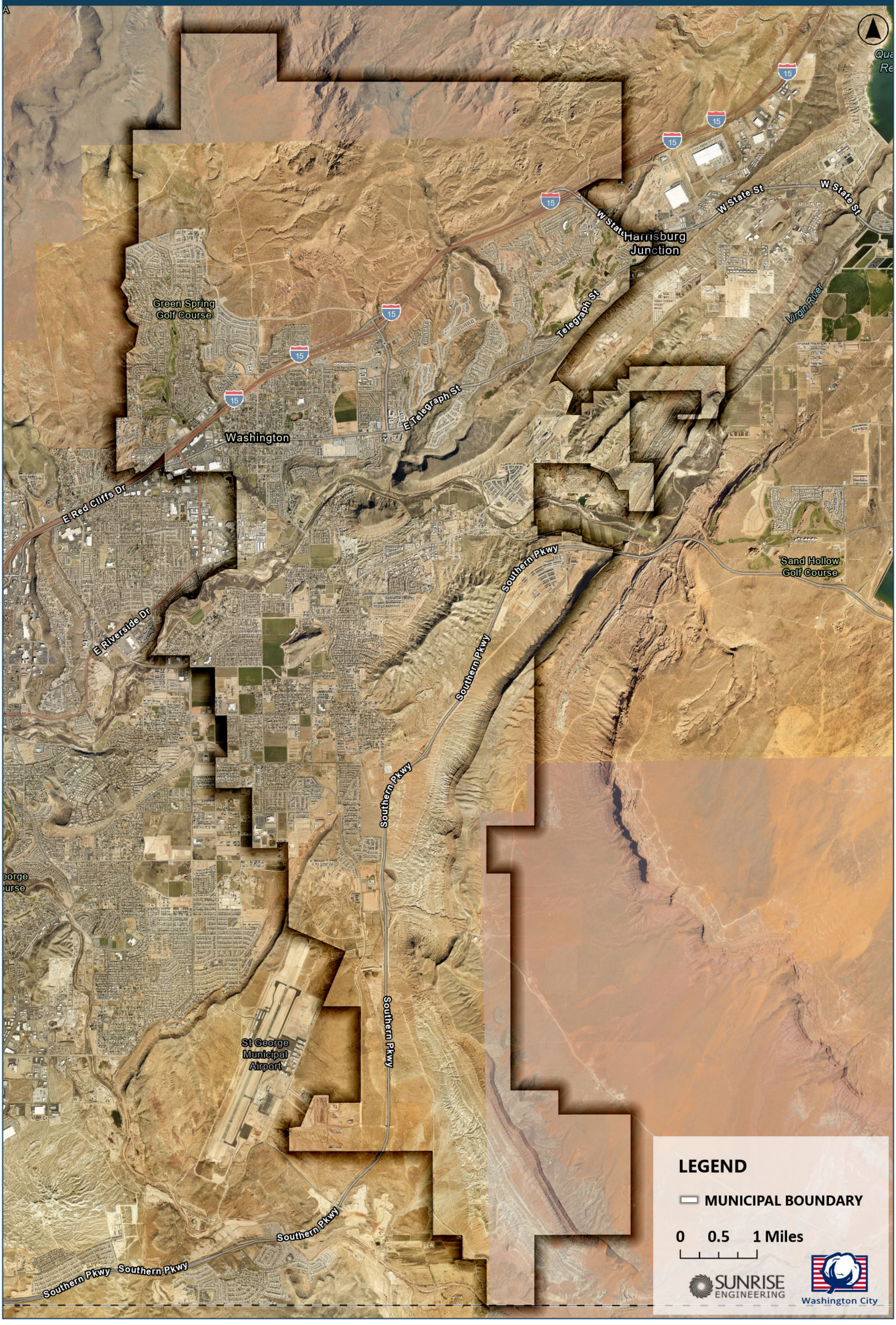
In accordance with Utah Code 11-36a-306, a certification of Impact Fee Analysis is located in Appendix E.

The impact Fee ordinance adopted by Washington City will be attached as Appendix F following enactment of an Impact Fee amount by the City Council.

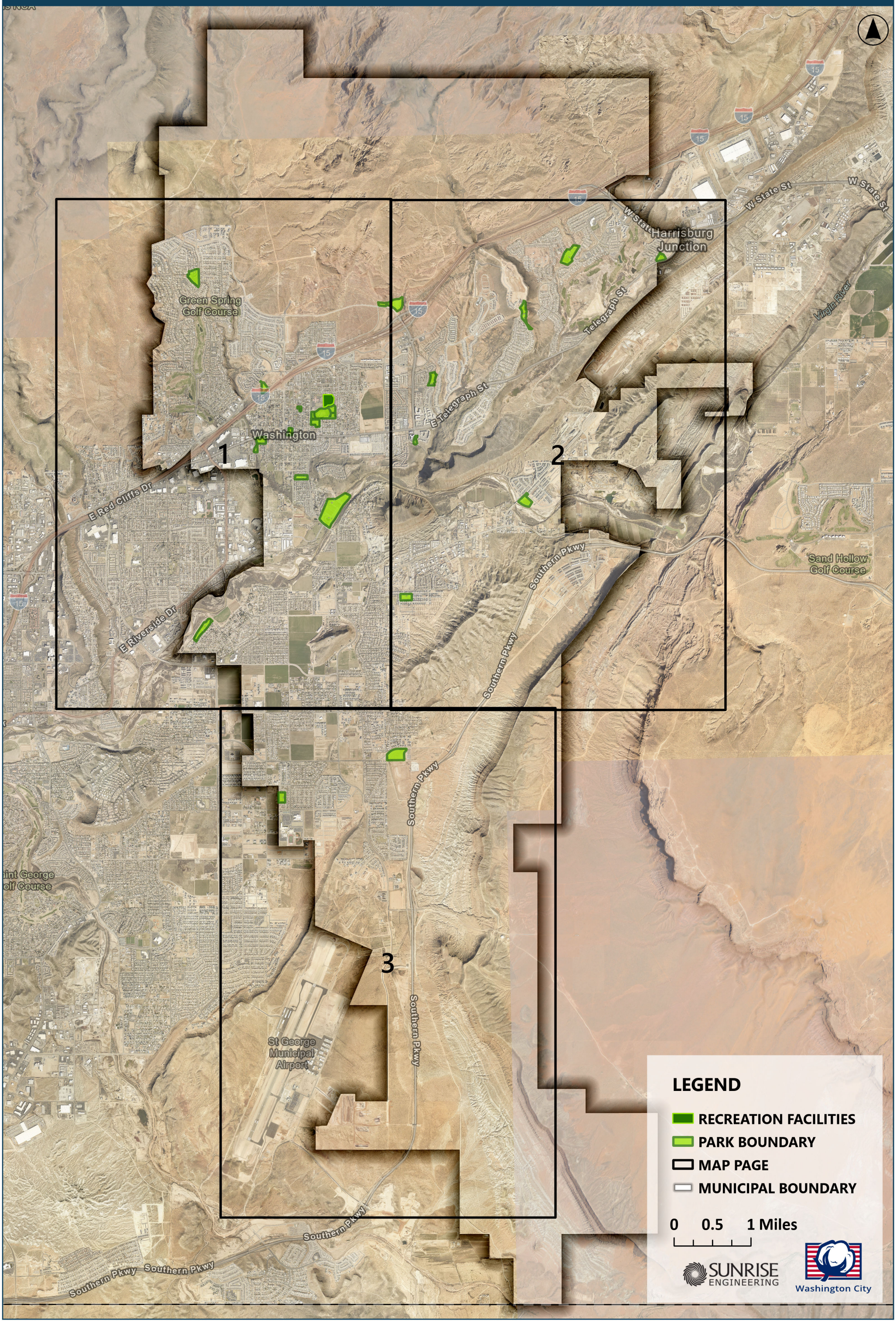
APPENDIX A

MAPS

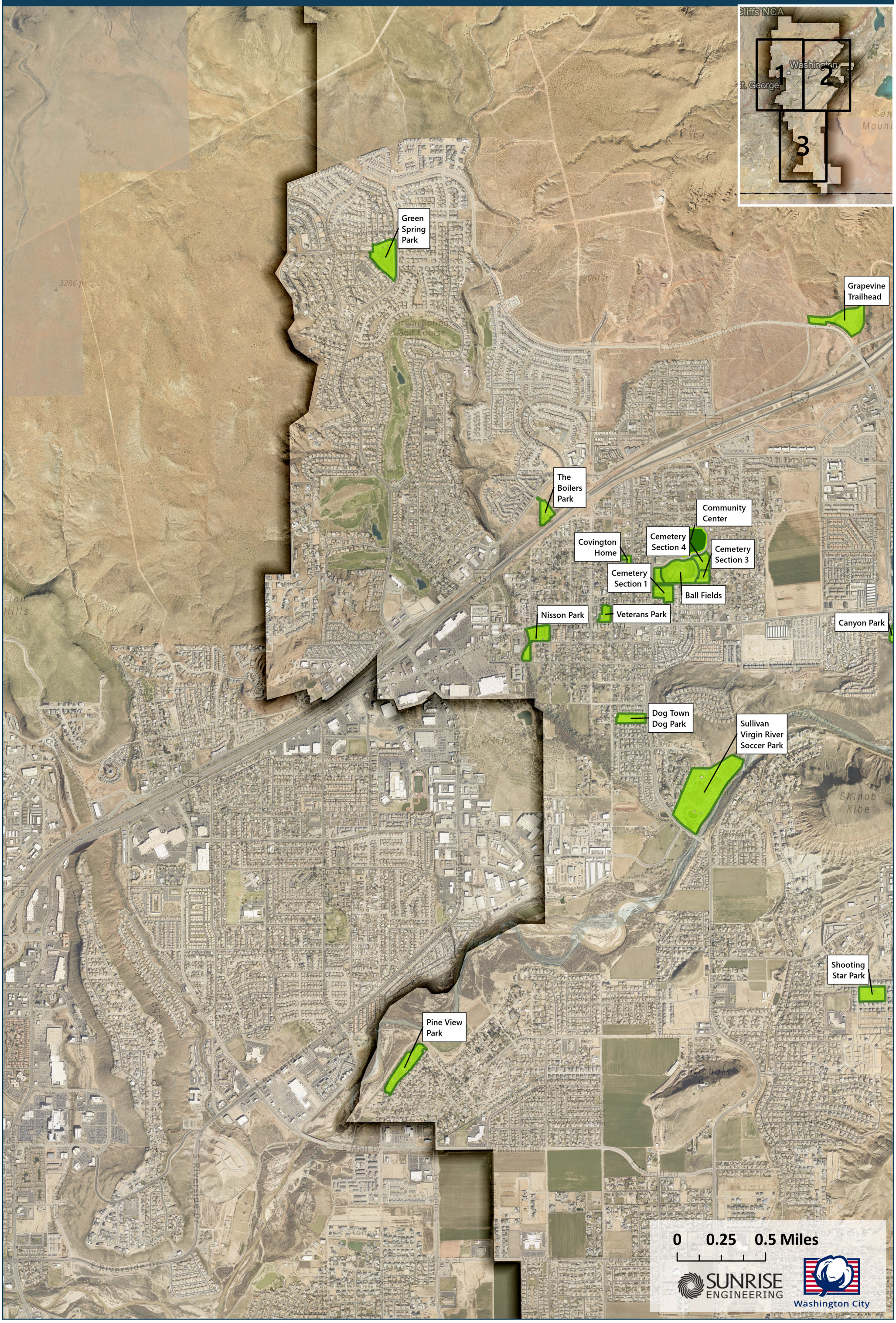
WASHINGTON CITY PARKS & RECREATION | CITY BOUNDARY



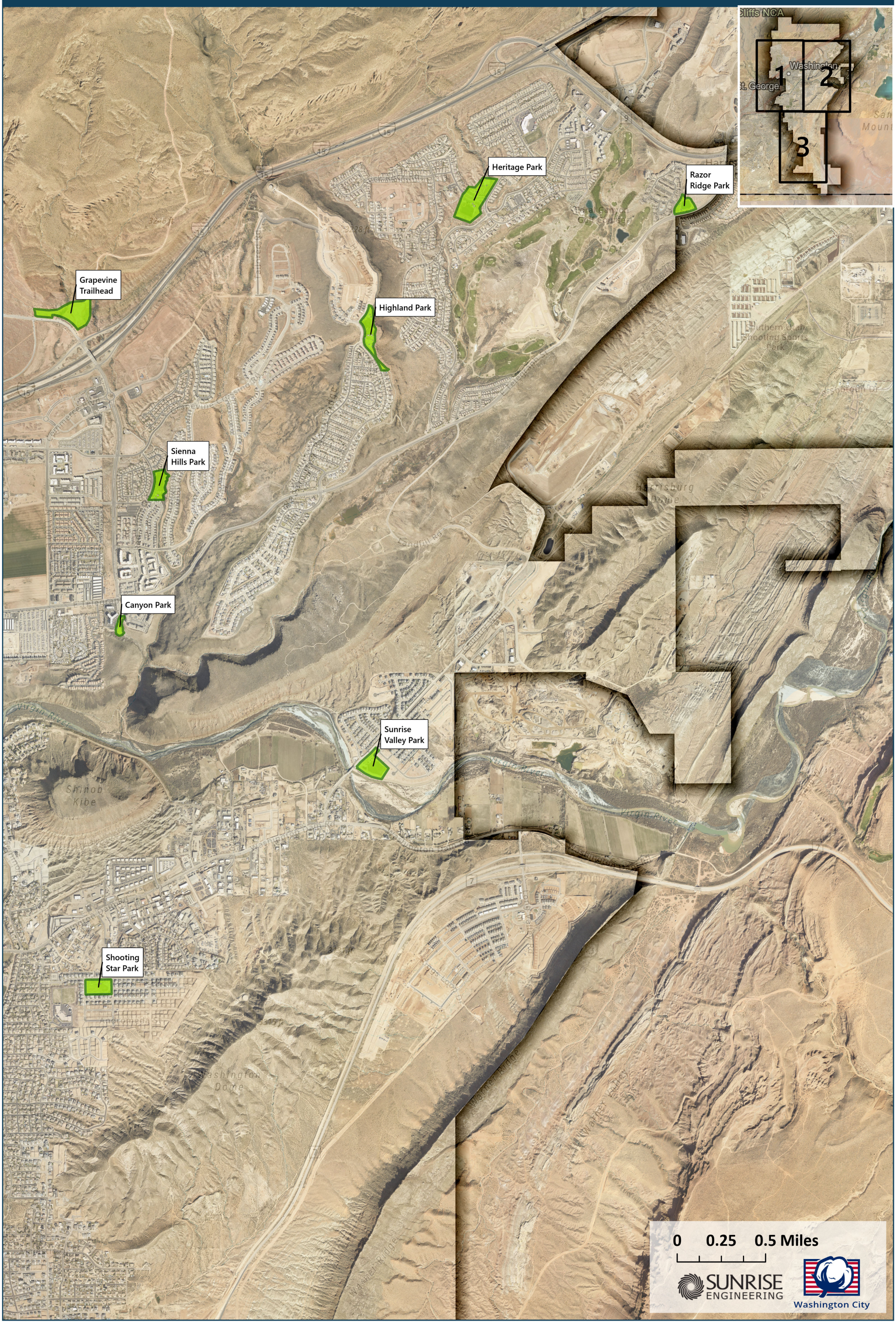
WASHINGTON CITY PARKS & RECREATION | EXISTING PARKS OVERVIEW



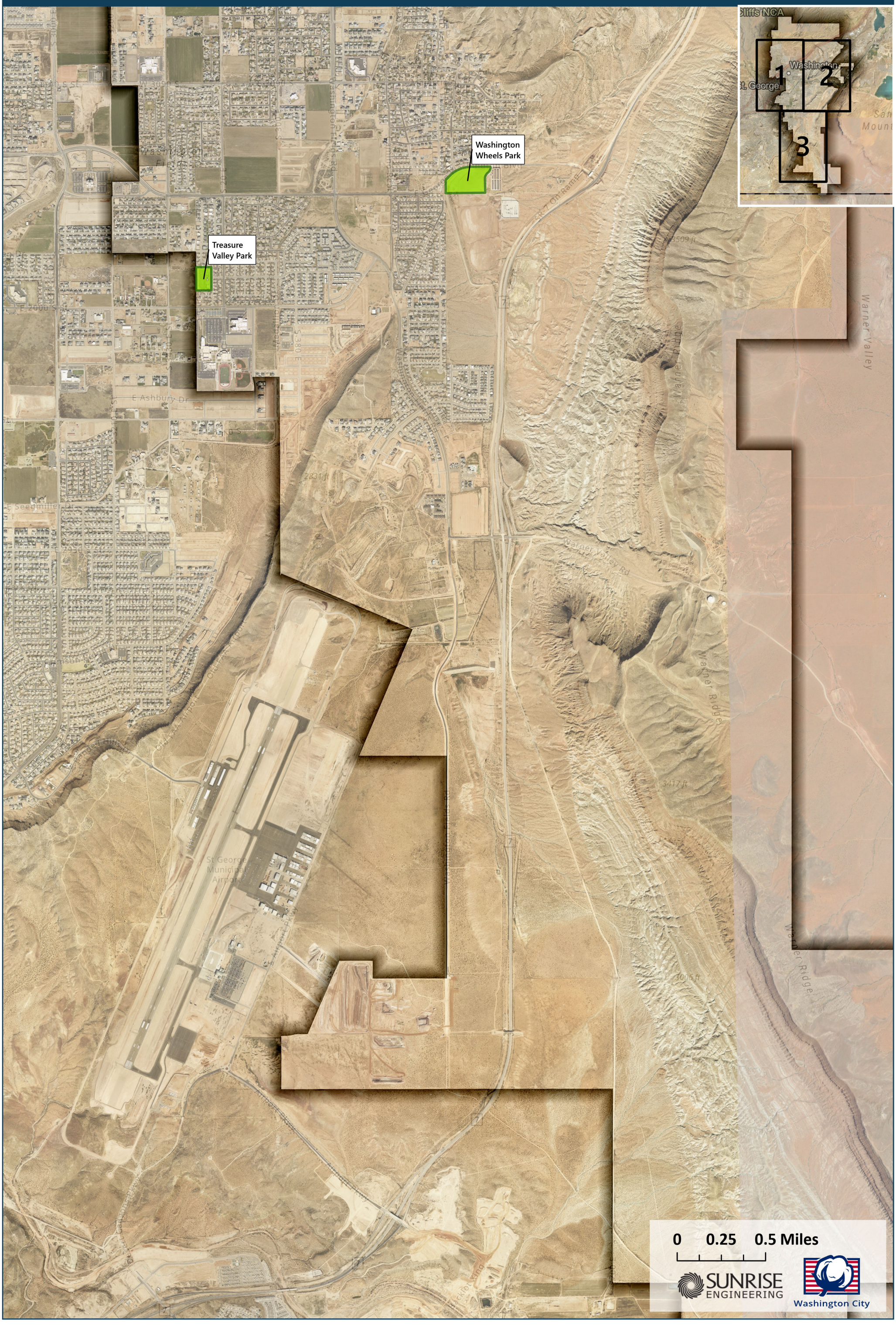
WASHINGTON CITY PARKS & RECREATION | EXISTING PARKS



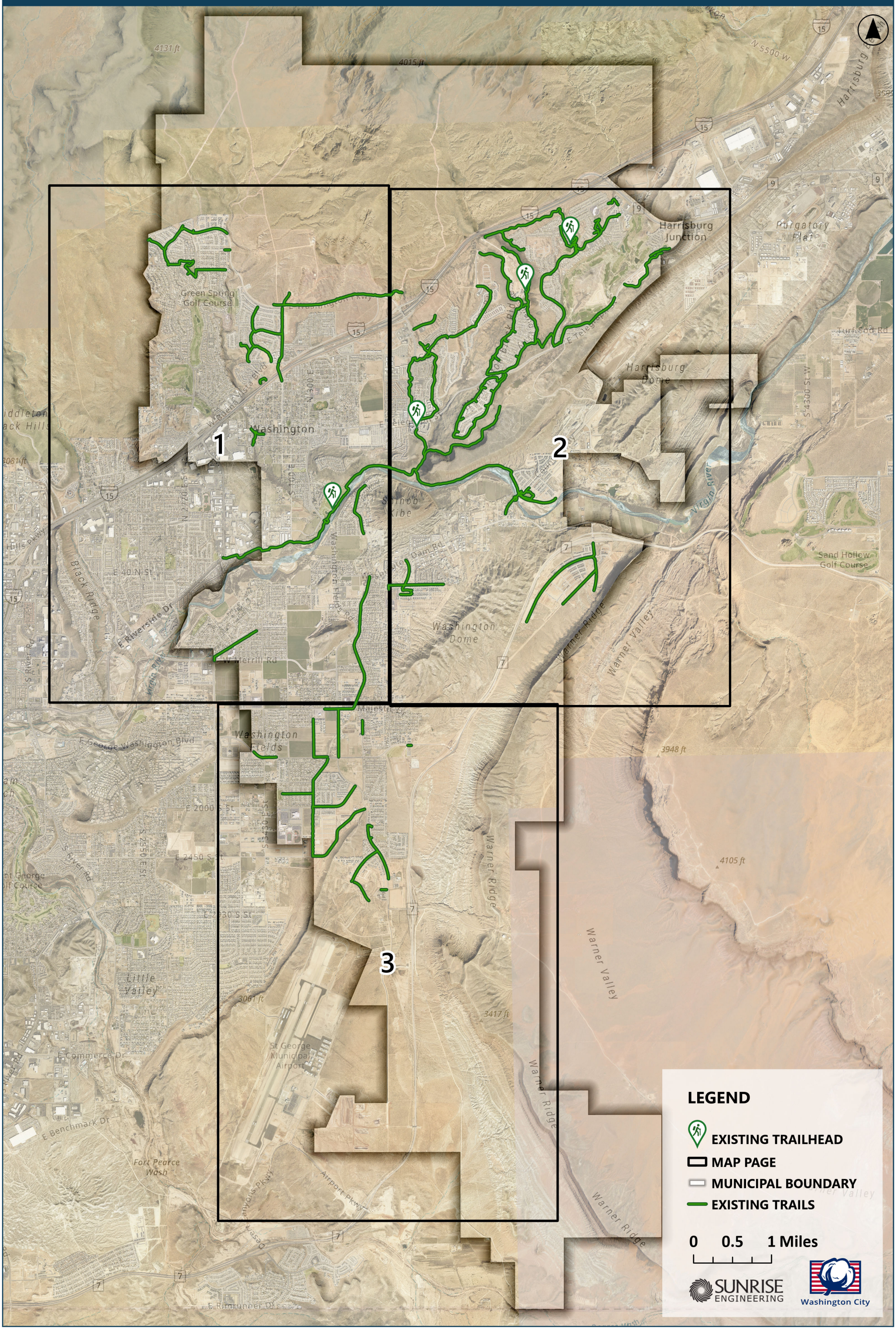
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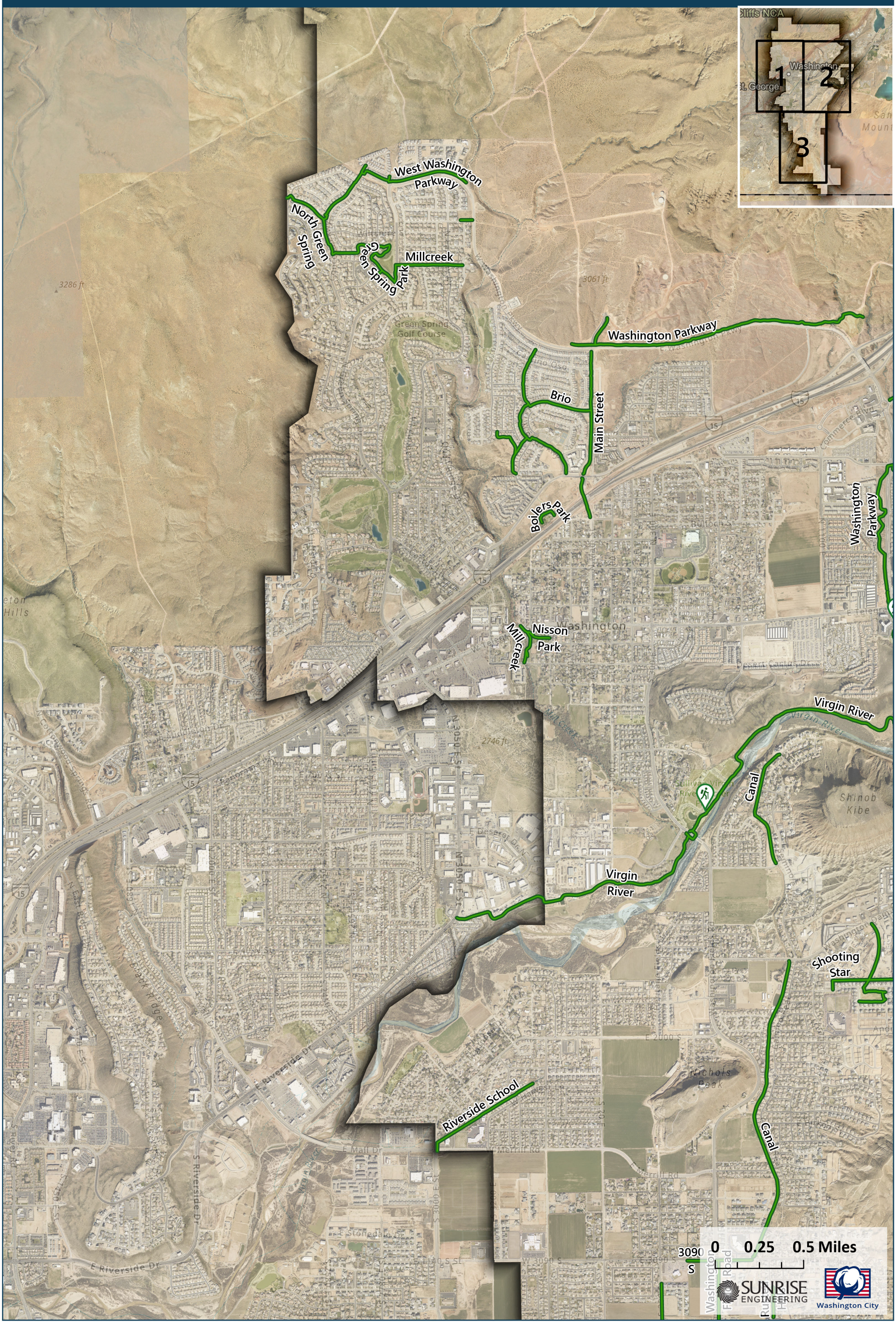
WASHINGTON CITY PARKS & RECREATION | EXISTING PARKS 3



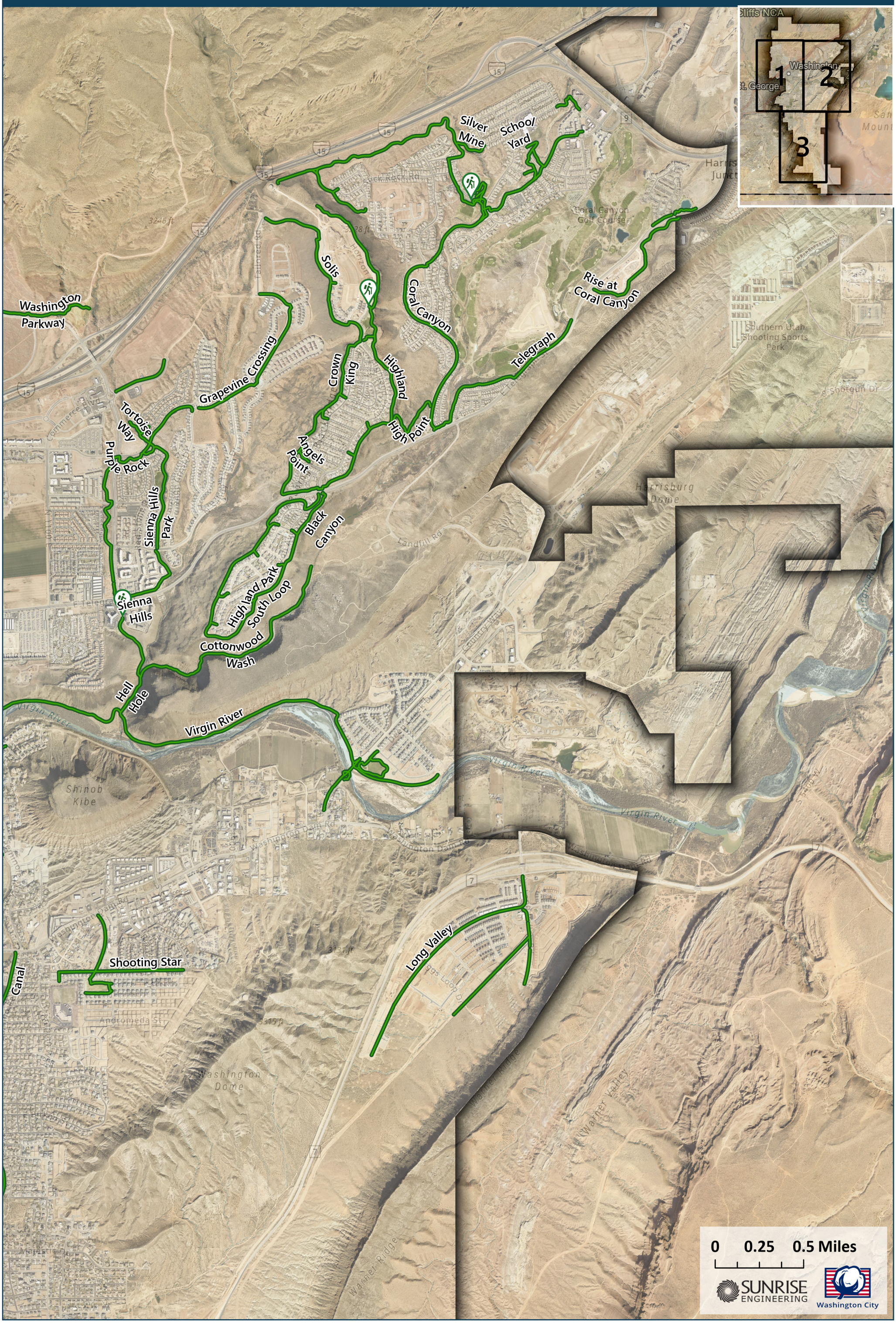
WASHINGTON CITY PARKS & RECREATION | EXISTING TRAILS OVERVIEW



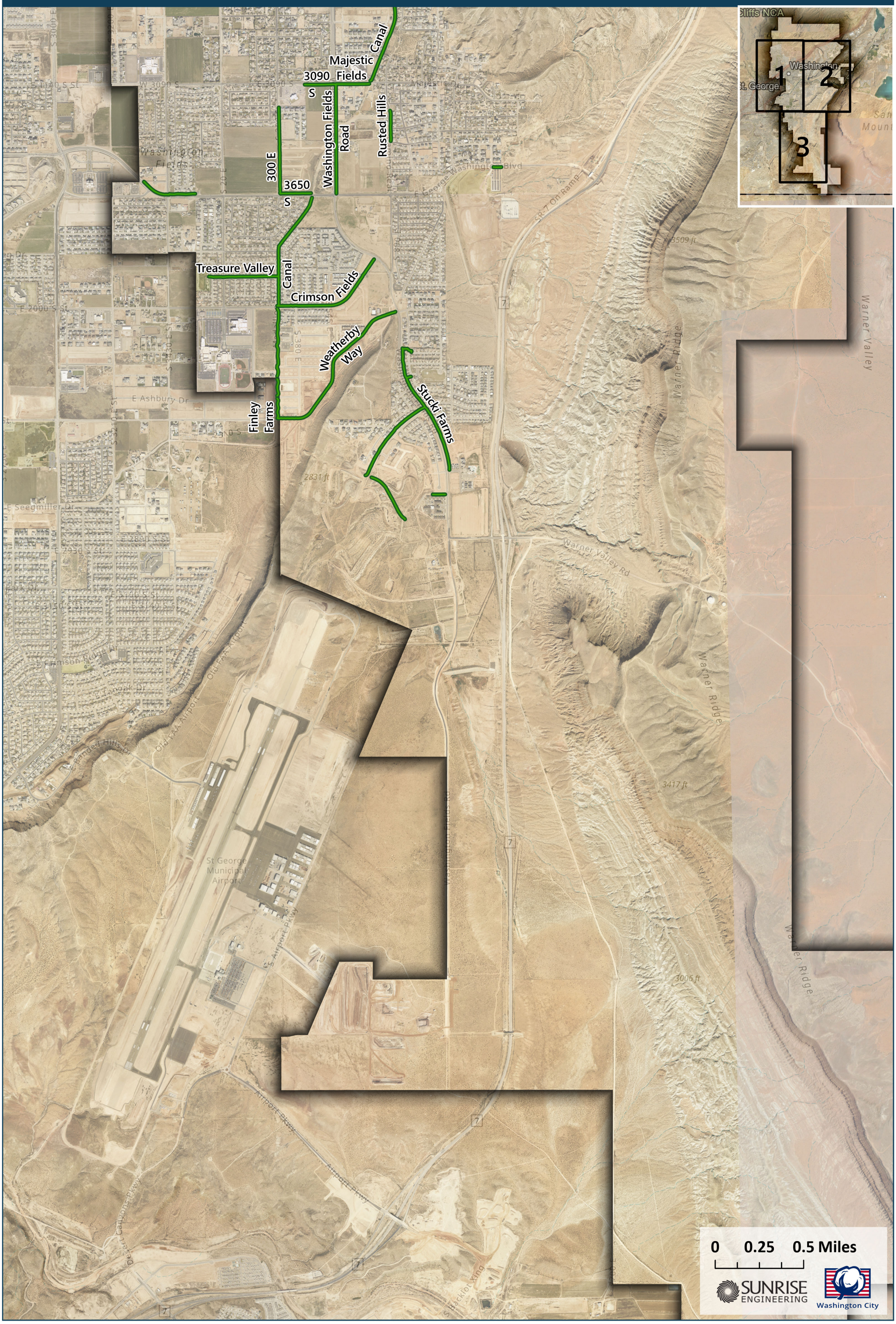
WASHINGTON CITY PARKS & RECREATION | EXISTING TRAILS 1



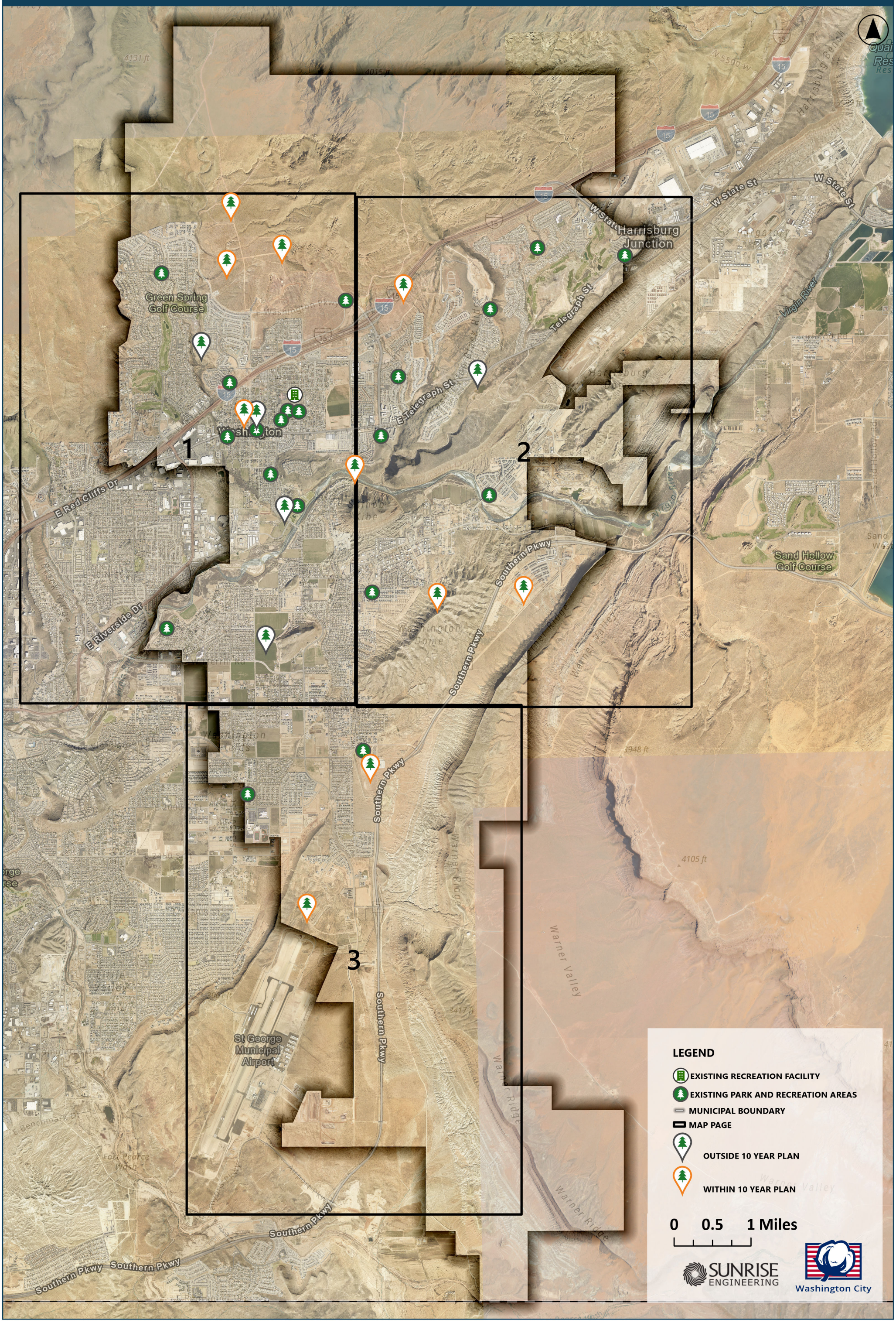
WASHINGTON CITY PARKS & RECREATION | EXISTING TRAILS 2



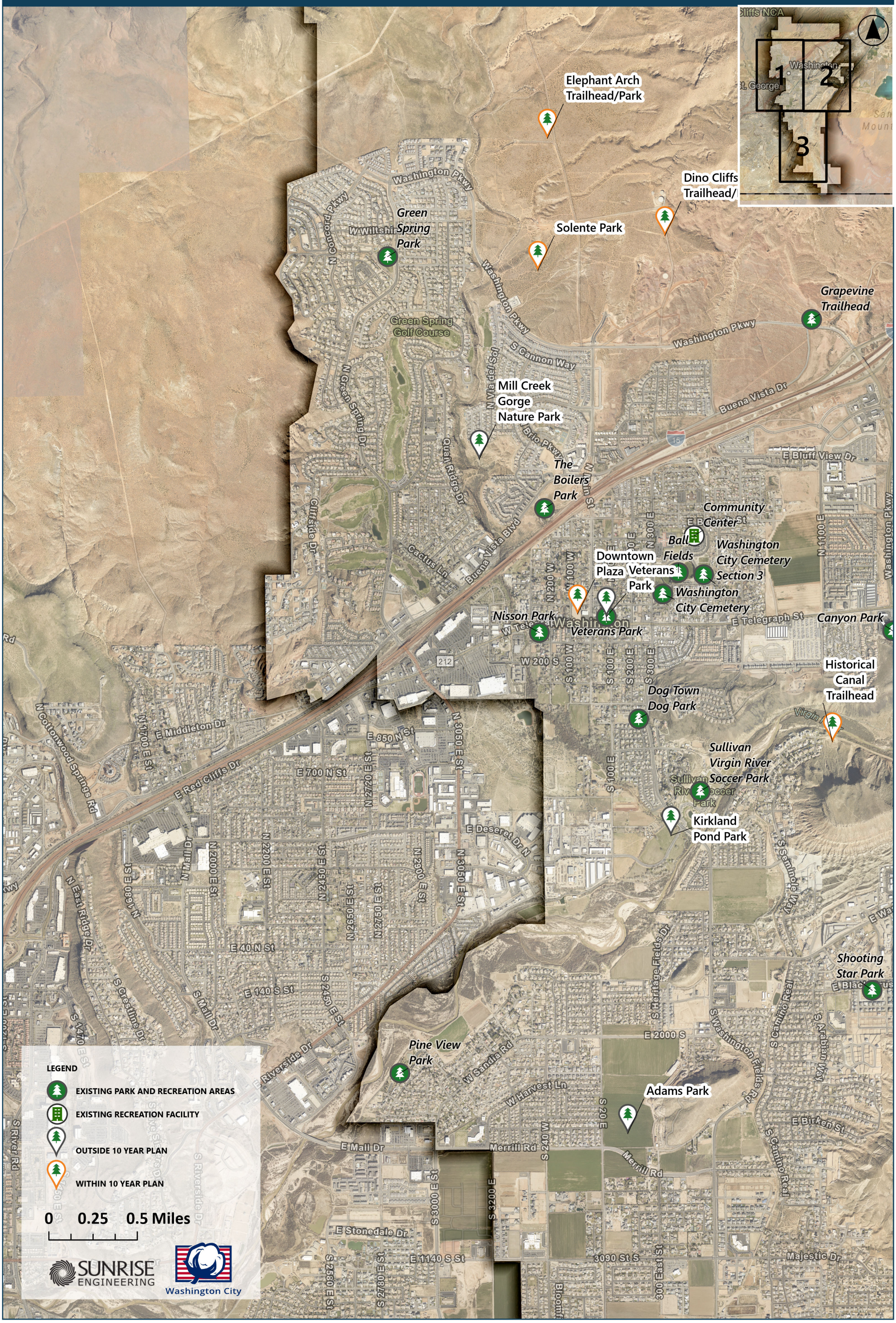
WASHINGTON CITY PARKS & RECREATION | EXISTING TRAILS



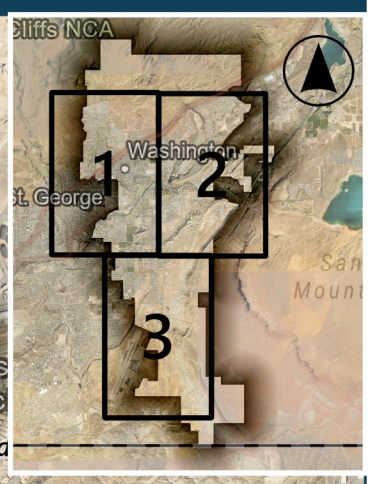
WASHINGTON CITY PARKS & RECREATION | PROPOSED PARKS OVERVIEW



WASHINGTON CITY PARKS & RECREATION | PROPOSED PARKS 1



WASHINGTON CITY PARKS & RECREATION | PROPOSED PARKS 2



Heritage Park
Coral Canyon Golf Course
Grapevine Crossing Plaza
Grapevine Trailhead
Highland Park
Southern Utah Shooting Sports Park
Cottonwood Coral Canyon Nature Park
Sienna Hills Park
Canyon Park
Historical Canal Trailhead
Sunrise Valley Park
Shooting Star Park
Washington Dome Trailheads (2)
Long Valley Park

E Slick Rock Rd
W State St
Grapevine Crossing Rd N
Telegraph St
E Bluff View Dr
N 1100 E
Washington Pkwy
N Sage Dr
Crown King Ave
E Telegraph St
Black Canyon Ave
N Landfill Rd
Regional Park Rd
S Shotgun Dr
Virgin River
S 5400 W
E Washington Dam Rd
S 1900 E
Southern Pkwy
N 400 W

LEGEND

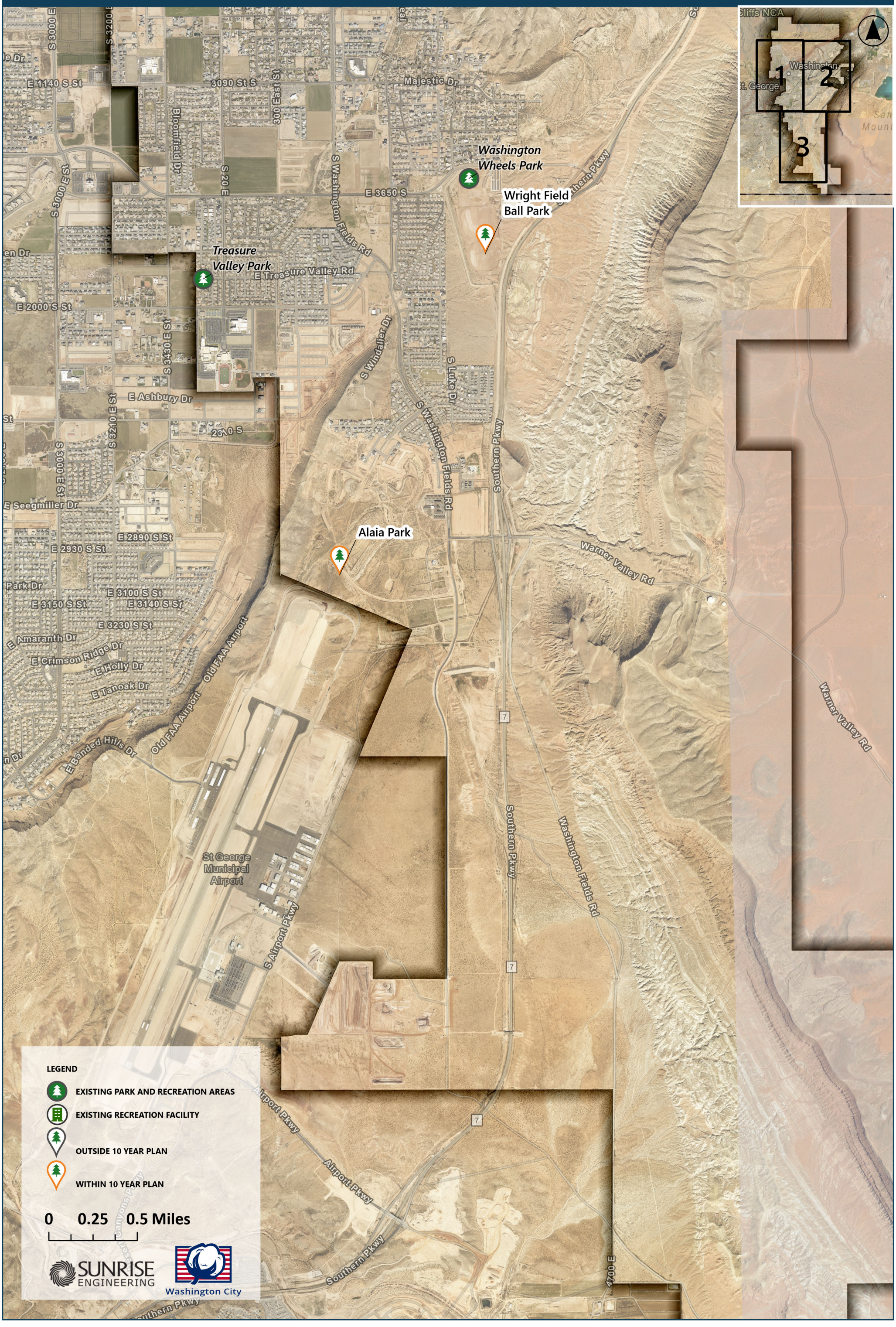
- EXISTING PARK AND RECREATION AREAS
- EXISTING RECREATION FACILITY
- OUTSIDE 10 YEAR PLAN
- WITHIN 10 YEAR PLAN

0 0.25 0.5 Miles

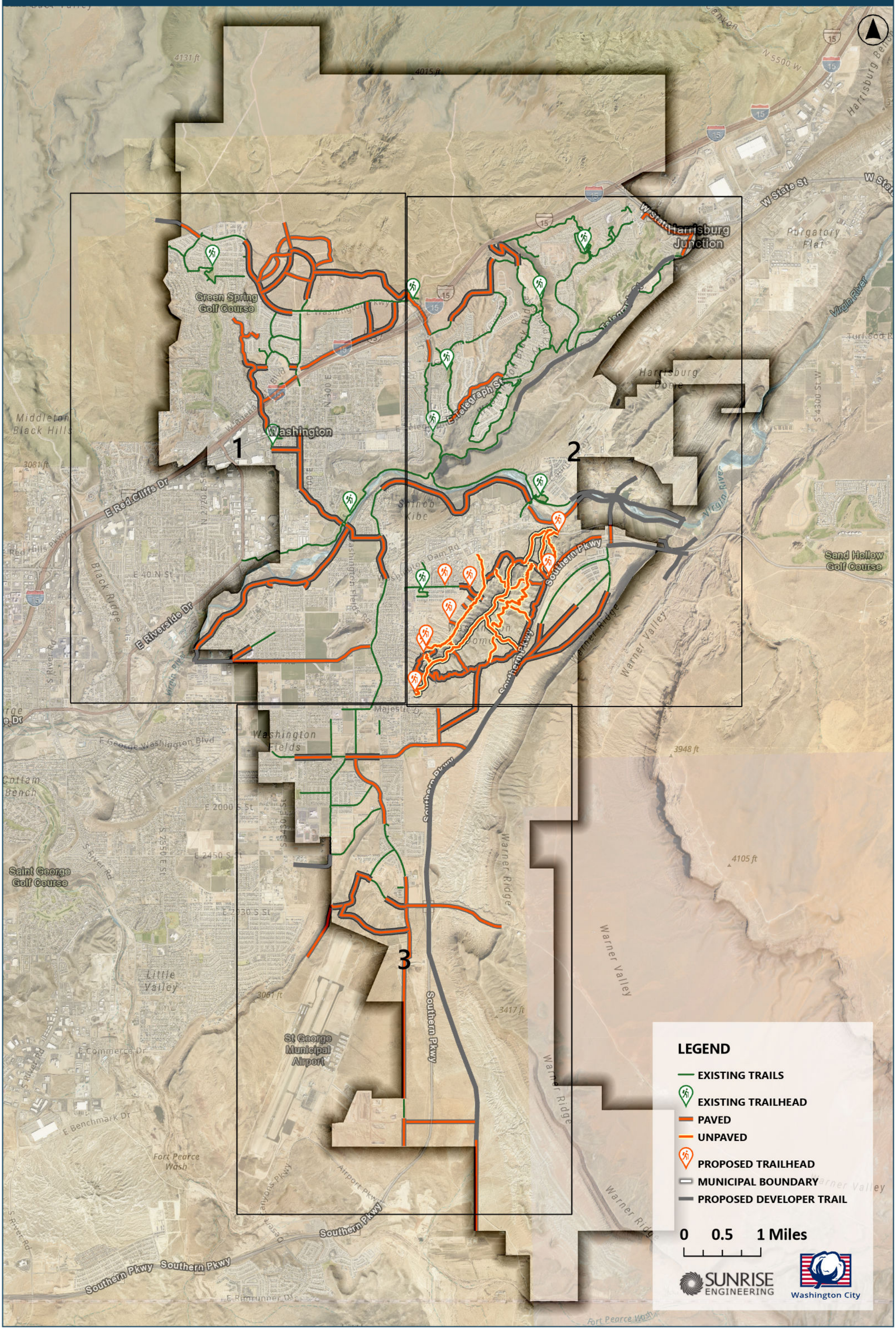
SUNRISE ENGINEERING

Washington City

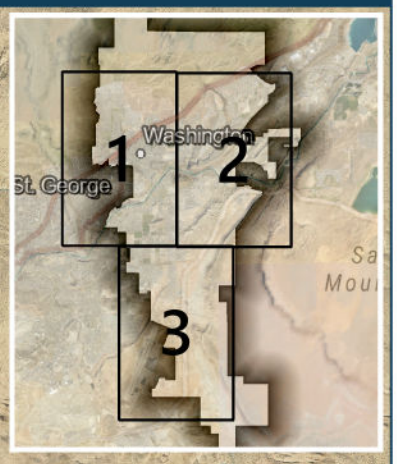
WASHINGTON CITY PARKS & RECREATION | PROPOSED PARKS 3



WASHINGTON CITY PARKS & RECREATION | PROPOSED TRAILS OVERVIEW



WASHINGTON CITY PARKS & RECREATION | PROPOSED TRAILS 1

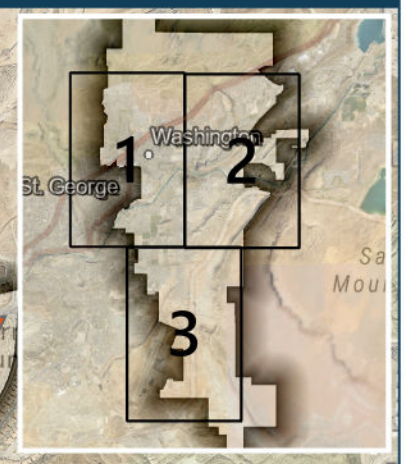


Northern Parkway
West Washington Parkway
North SITLA Block
North SITLA Block
Solente
Trail 1A
Trail 1B
Trail 2
Trail 3
North SITLA Block
Green Spring North
Green Spring Park
Millcreek
Green Spring Golf Course
Northern Parkway
Washington Parkway
SITLA Block
South
Quail Ridge Drive
North Via Del Sol
Millcreek
Brio
Main Street
Buena Vista
Boiler's Park
Warm Springs Park
Trail 4
Trail 5
Washington Pkwy
Washington Parkway
Nisson Park
200 S
Millcreek
South Main Street
Virgin River
Canal
Millcreek
Canal
Shinob Kibe
Indian Springs
Virgin River
Virgin River West
Canal
Shooting Star
Pine View Park
Riverside School
Riverside School Extension
South Nichols Peak
Canal
Majestic Loop
Ridge
Majestic Fields
3090 S
Washington Fields Road
Rusted Hills
E Riverside Dr
S Riverside Dr
Black Ridge
3286 ft
2746 ft
3061 ft

0 0.25 0.5 Miles

EXISTING TRAILS
WITHIN 10 YEAR PLAN
PROPOSED DEVELOPER TRAIL
PAVED
UNPAVED
EXISTING TRAILHEAD
PROPOSED TRAILHEAD

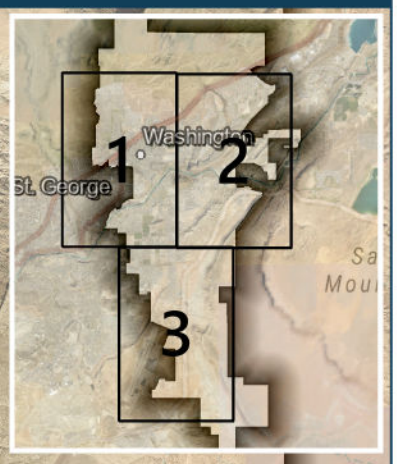
WASHINGTON CITY PARKS & RECREATION | PROPOSED TRAILS 2



Highland Park Loop
Highland
Grapevine Crossing
North SITLA Block
Buena Vista
Washington Parkway North
Tortoise Way
Grapevine Crossing
Solis
Desert Cliff
Crown King
Coral Canyon
High Point
Angels Point
Highland
Telegraph
Canyon Peak
Black Canyon
Highland South
Sienna Hills Park
Washington Pkwy
Sienna Hills
Highland Park South Loop
Cottonwood Wash
Hell Hole
Virgin River
Canal
Shinob Kibe
Silver Mine
Heritage Park
School Yard
Little San Francisco
State Street
Coral Canyon
Coral Canyon Golf Course
Rise at Coral Canyon
Telegraph
Southern Utah Shooting Sports Park
Harrisburg Dome
Landfill Rd
Country Way
Deep Creek Rd
Virgin River
Canal
Washington Dam Rd
Sandstone Loop
Juniper Spur
Echo Canyon
Pinyon Pass
Tortoise Traverse
Coyote Run
Rio Vista
Coyote Run
Crestline Connector
Shooting Star
Shooting Star Extension
Crestline Extension
Crestline Extension #3
Crestline Extension #2
Crestline Extension #1
Ridge
Majestic Loop
Desert Bloom
Rock Spur
Majestic Loop
Majestic Drive
Washington Dome Connector
Iron Sands
Painted Bluff
Washington Dome
Long Valley Extension
Long Valley #2
Long Valley #3
Long Valley
Dome View
Washington Parkway Connector
Warner Ridge
Warner Valley
Andromeda St
Majestic Dr
S Shotgun Dr
Virgin River
Canal
Canal
Canal
Canal
3246 ft
3228 ft
0 0.25 0.5 Miles

EXISTING TRAILS
WITHIN 10 YEAR PLAN
PROPOSED DEVELOPER TRAIL
PAVED
UNPAVED
EXISTING TRAILHEAD
PROPOSED TRAILHEAD

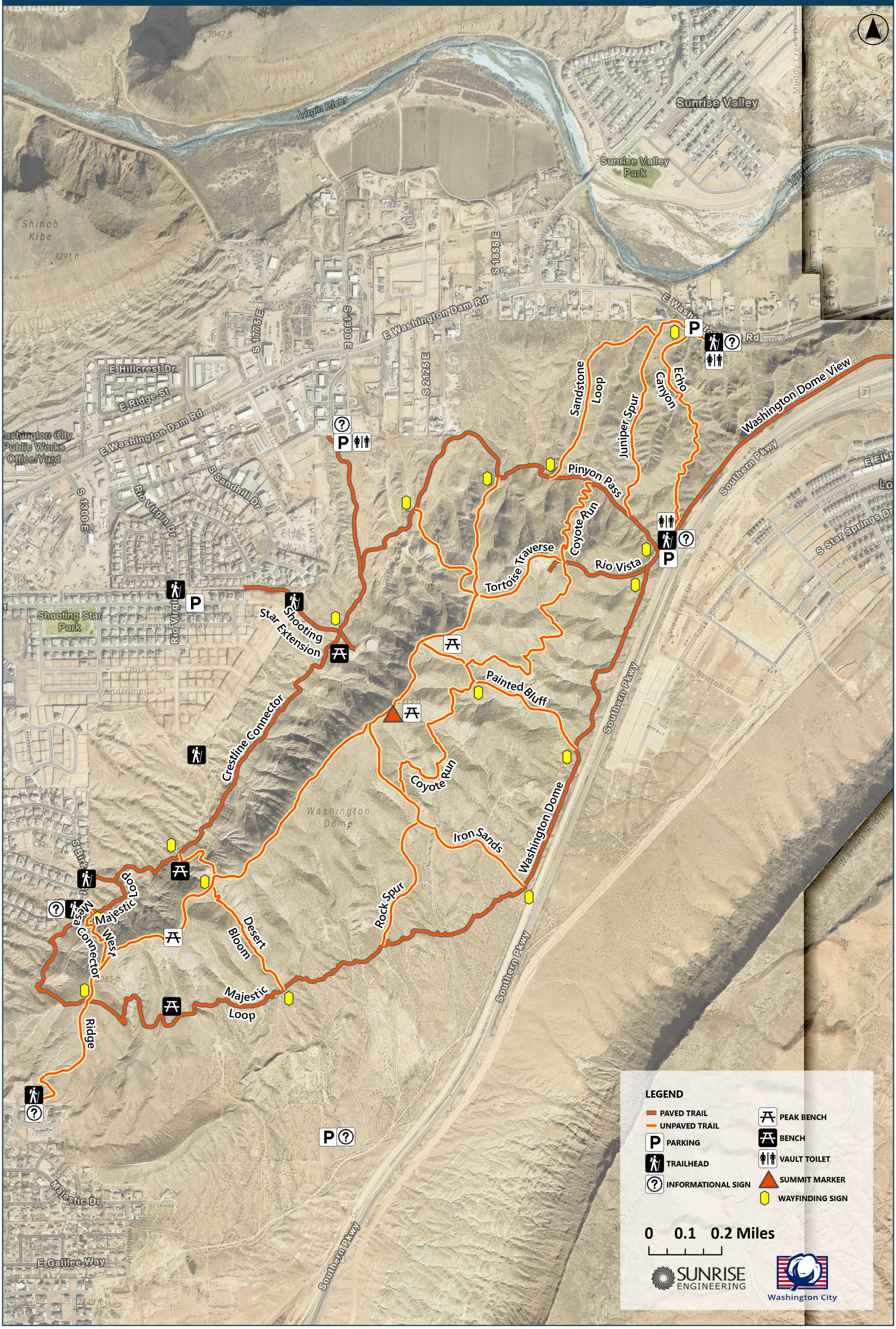
WASHINGTON CITY PARKS & RECREATION | PROPOSED TRAILS 3



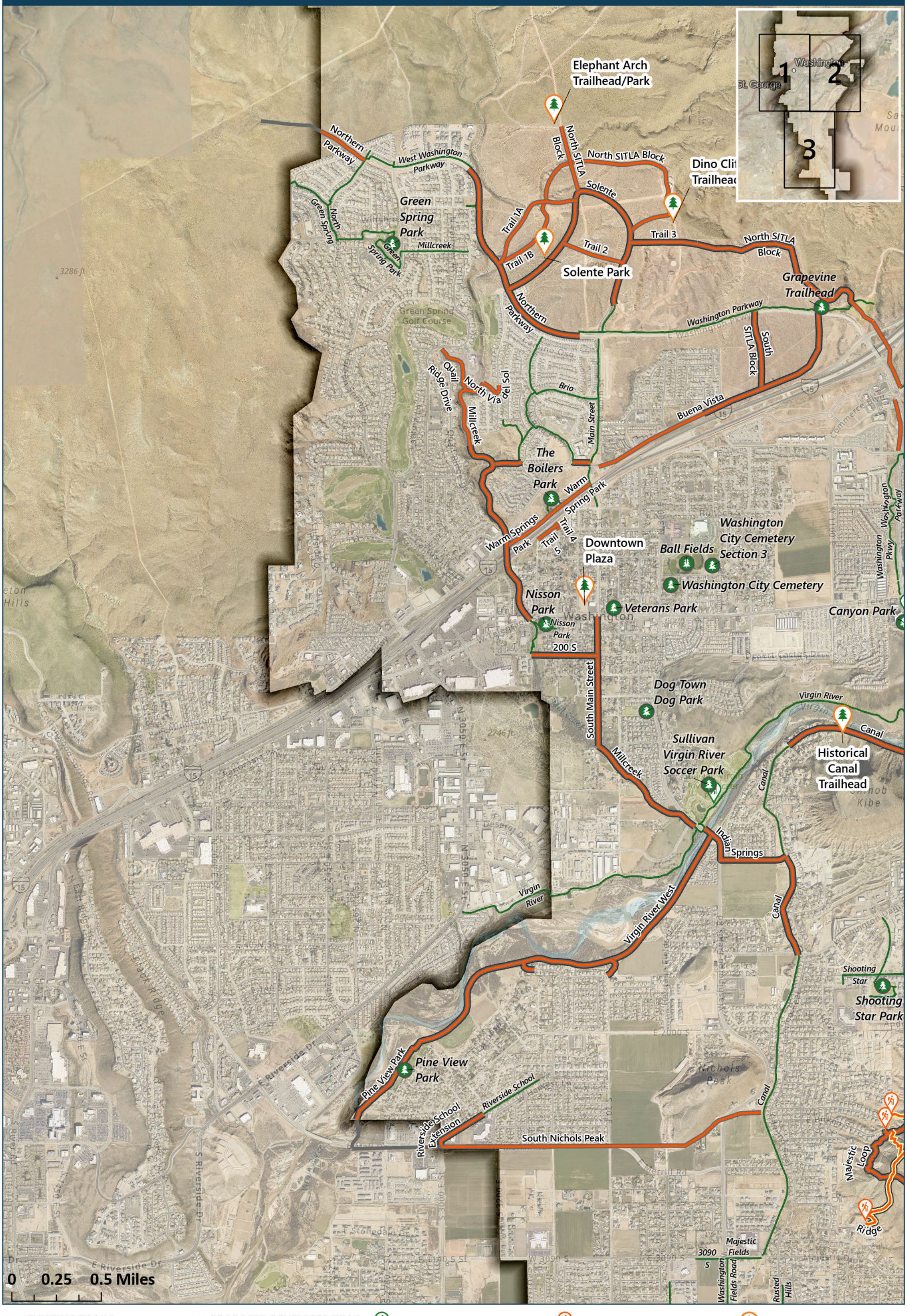
Canal
Ridge
3090 S Majestic Fields
Majestic Dr
Washington Dome Connector
Rusted Hills
Washington Fields Road
Magestic Drive
3650 S
GW Blvd, Temple View
3650 S
300 E
3650 S
SR-7 On Ramp
3509 ft
Stucki Farms
Treasure Valley
Canal
Crimson Fields
Stucki Farms
Weatherby Way
Warner Ridge
Warner Valley
Finley Farms
Homesteads at Stucki Farms
Stucki Farms
Stucki Farms
Stucki Farms Extension
Stucki Farms
Stucki Farm Connector
Stucki Farms
St. George City Connector
Stucki Farms
Warner Ridge
3417 ft
Southern Parkway Connector
Trail 6
Southern Parkway Connector
3006 ft
Trail 7
St George Municipal Airport
Airport Pkwy
Airport Pkwy
Old FAA Airport
Desert Canyons Pkwy
0 0.25 0.5 Miles

EXISTING TRAILS
WITHIN 10 YEAR PLAN
PROPOSED DEVELOPER TRAIL
PAVED
UNPAVED
EXISTING TRAILHEAD
PROPOSED TRAILHEAD

WASHINGTON CITY PARKS & RECREATION | WASHINGTON DOME TRAILS

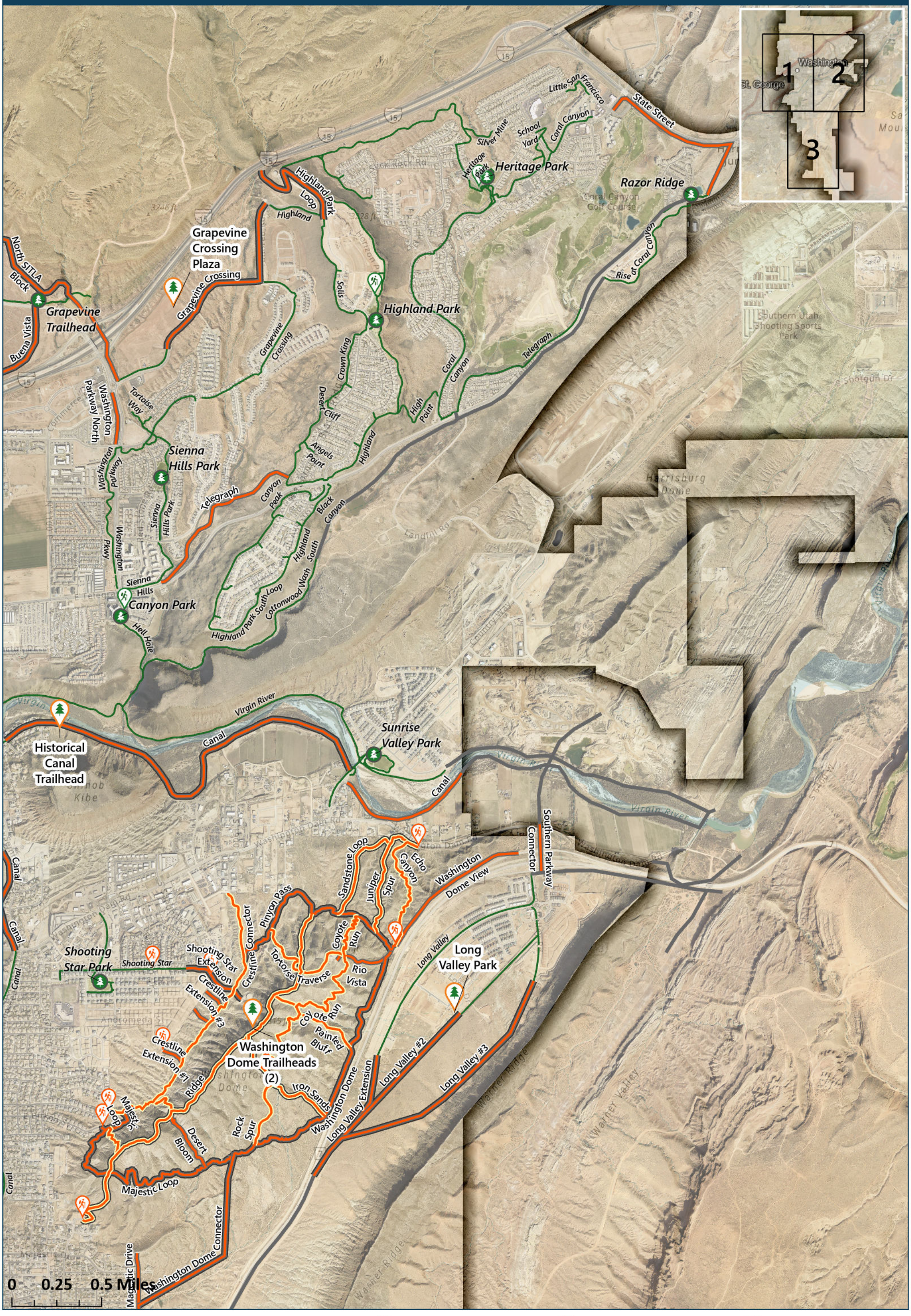


WASHINGTON CITY PARKS & RECREATION | 10 YEAR PLAN



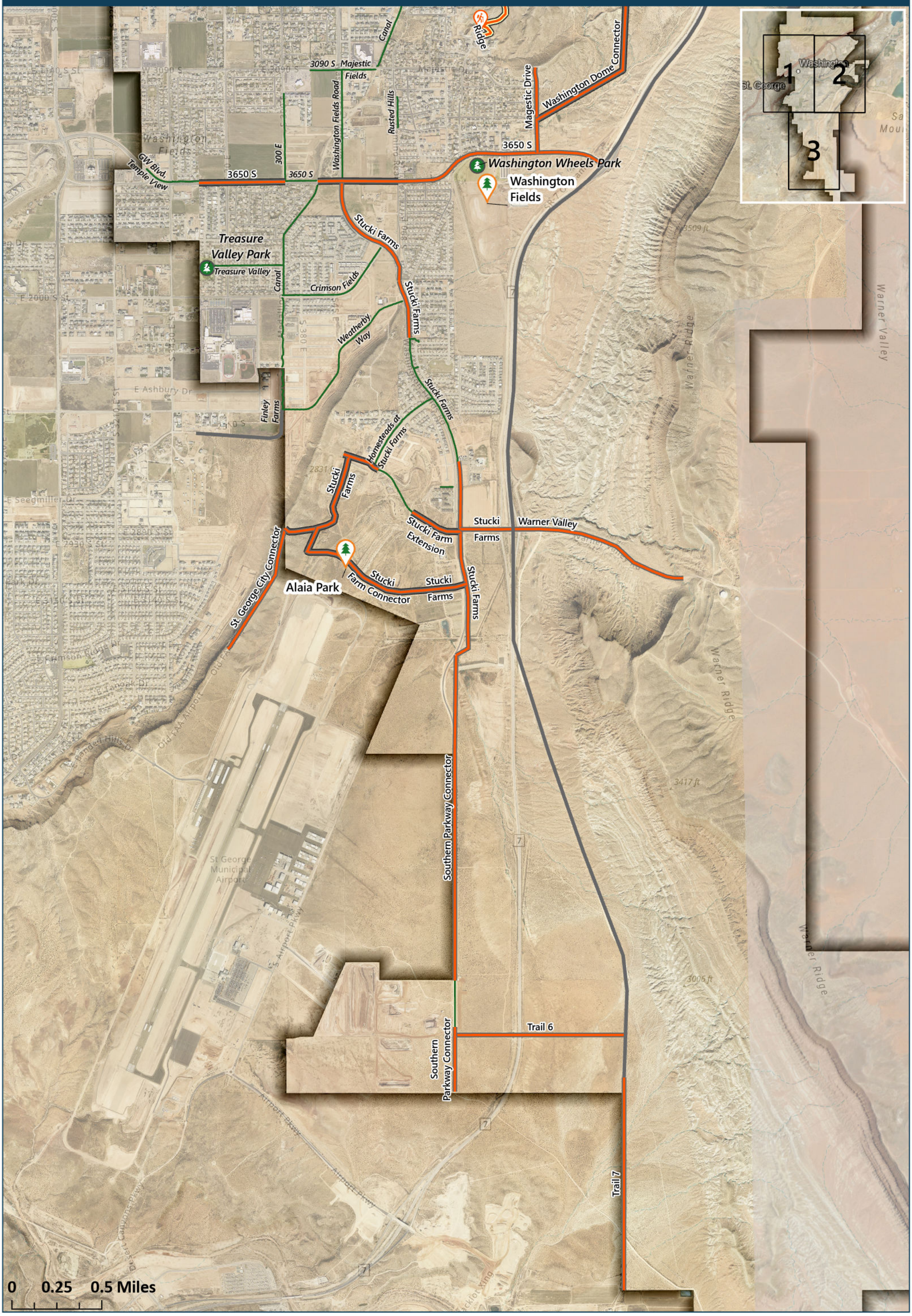
EXISTING TRAILS
EXISTING PARK
WITHIN 10 YEAR PLAN
PROPOSED DEVELOPER TRAIL
PAVED
UNPAVED
EXISTING TRAILHEAD
PROPOSED TRAILHEAD
PROPOSED PARK

WASHINGTON CITY PARKS & RECREATION | 10 YEAR PLAN



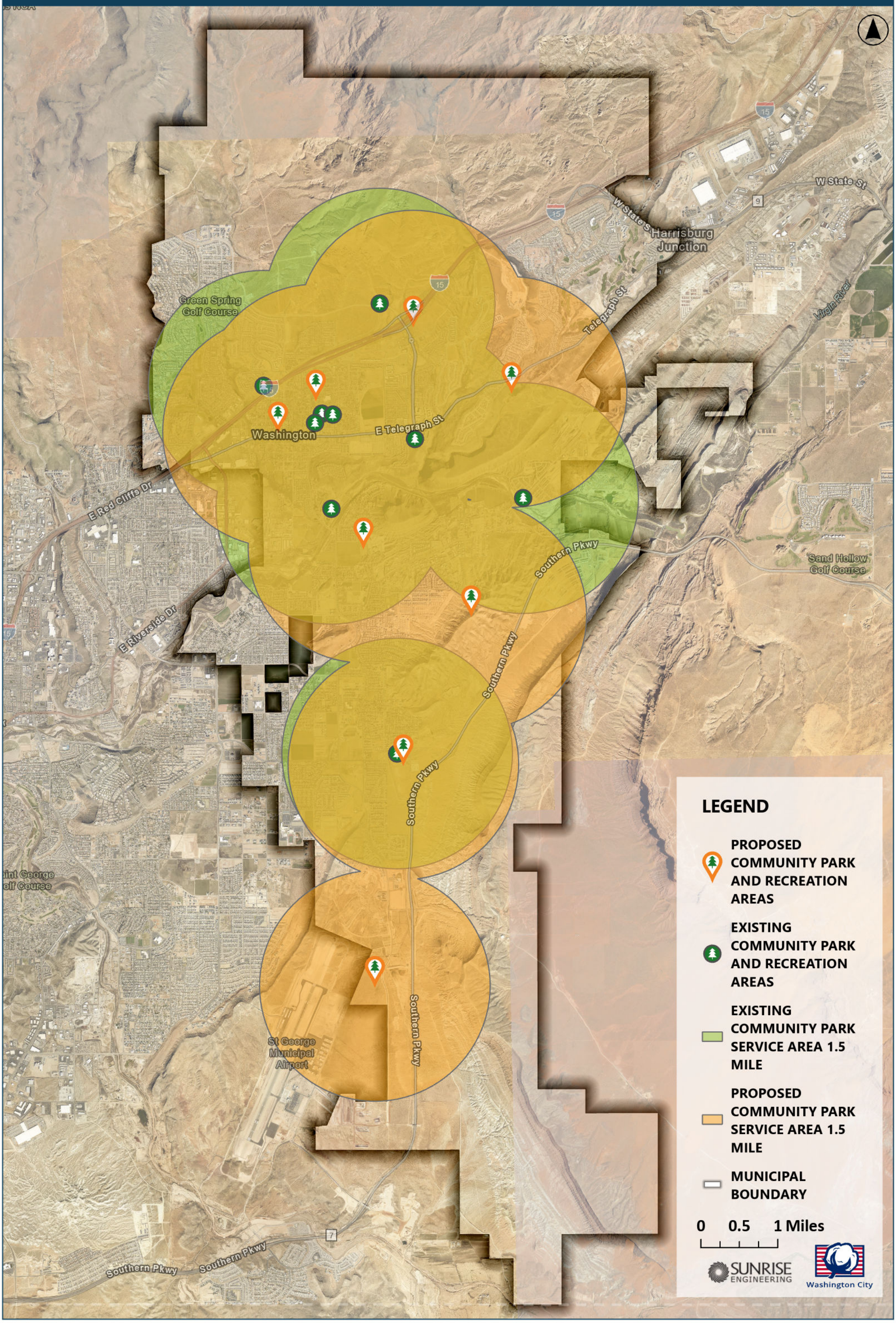
EXISTING TRAILS
EXISTING PARK
WITHIN 10 YEAR PLAN
PROPOSED DEVELOPER TRAIL
PAVED
UNPAVED
EXISTING TRAILHEAD
PROPOSED TRAILHEAD
PROPOSED PARK

WASHINGTON CITY PARKS & RECREATION | 10 YEAR PLAN

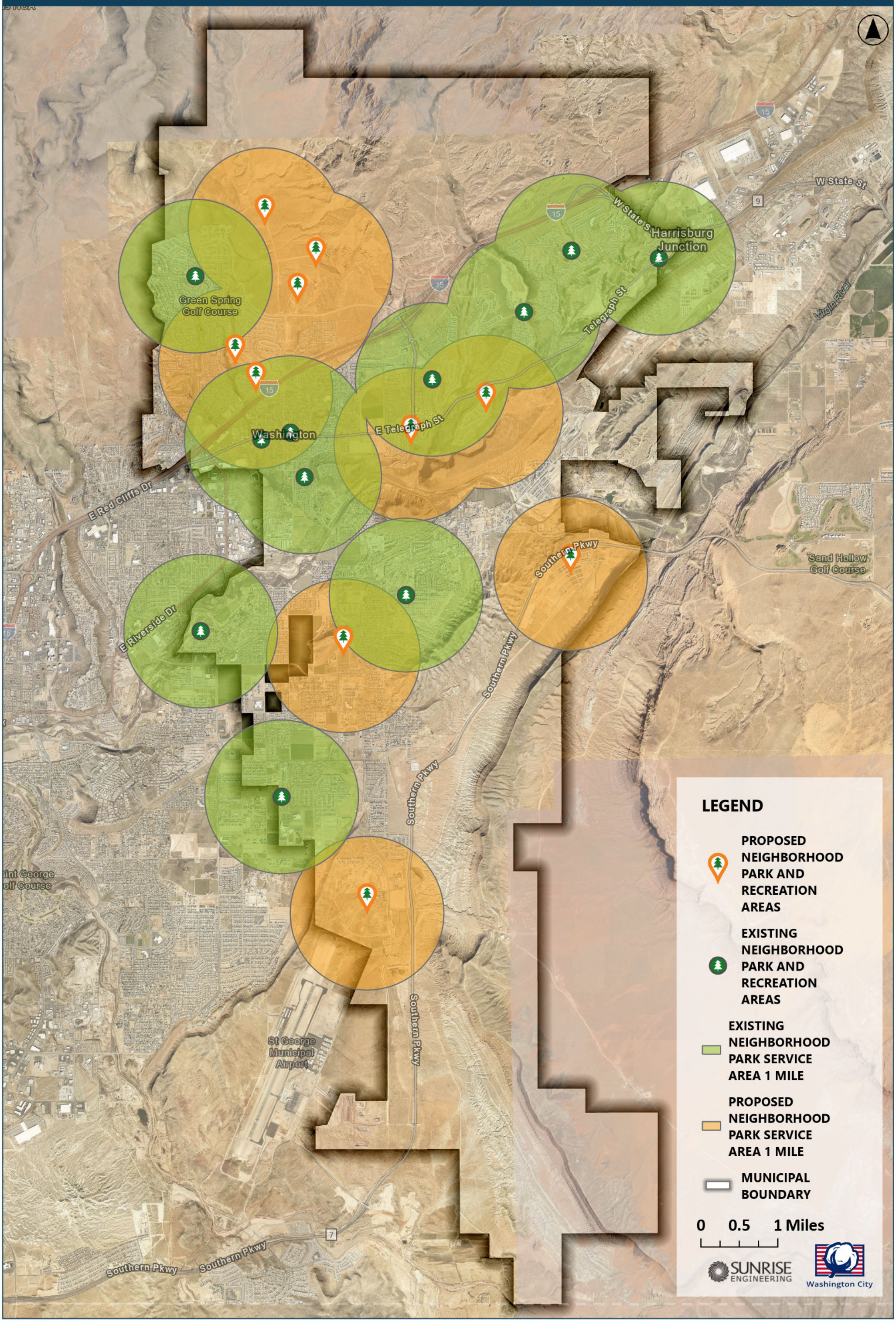


EXISTING TRAILS
EXISTING PARK
WITHIN 10 YEAR PLAN
PROPOSED DEVELOPER TRAIL
PAVED
UNPAVED
EXISTING TRAILHEAD
PROPOSED TRAILHEAD
PROPOSED PARK

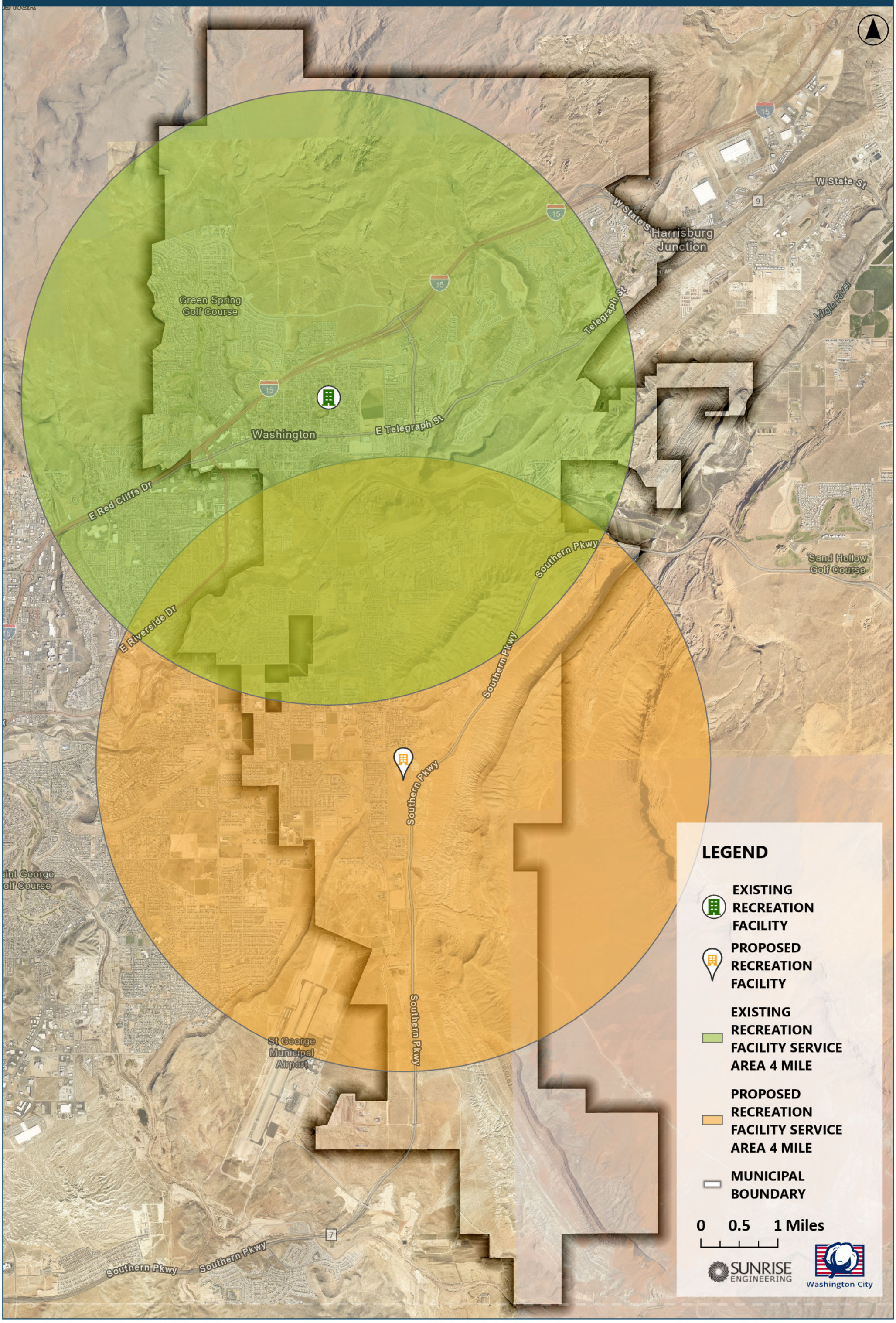
WASHINGTON CITY PARKS & RECREATION | COMMUNITY PARKS SERVICE AREAS



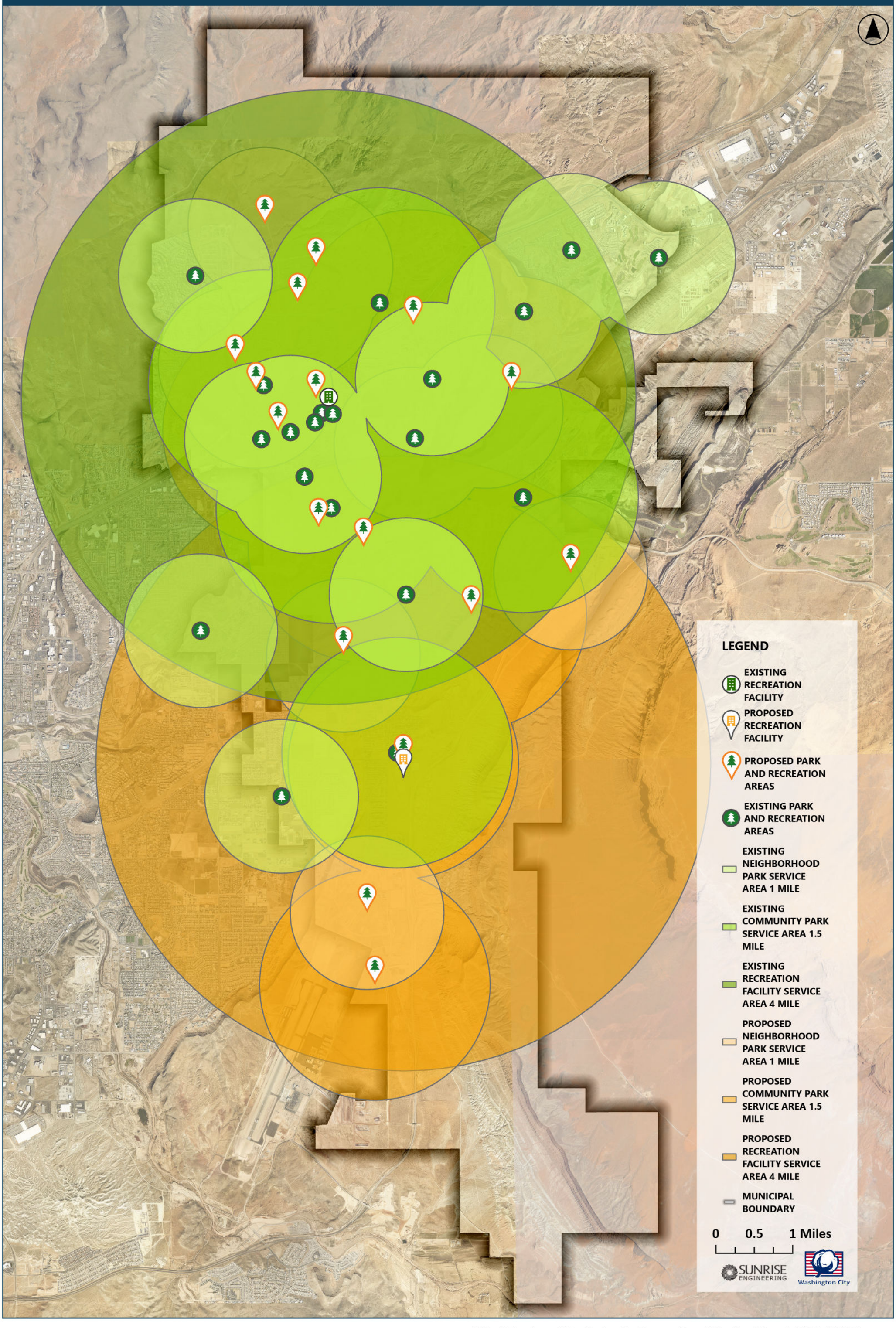
WASHINGTON CITY PARKS & RECREATION | NEIGHBORHOOD PARKS SERVICE AREAS



WASHINGTON CITY PARKS & RECREATION | RECREATION FACILITIES SERVICE AREAS



WASHINGTON CITY PARKS & RECREATION | ALL SERVICE AREAS



APPENDIX B

POPULATION AND GROWTH PROJECTIONS

Census Data (Historic)		
Year	Population	Growth (%)
1970	750	-
1980	3,092	15.2%
1990	4,198	3.1%
2000	8,186	6.9%
2010	18,786	8.7%
2020	28,638	4.3%
Census Estimates (Projected)		
Year	Population	Growth (%)
2011	19,985	6.5%
2012	20,888	4.5%
2020	26,727	3.6%
2030	38,110	3.6%
2040	50,496	2.9%
2050	64,192	2.4%
2060	79,020	2.1%
Growth Rates		
Description	Years	Growth (%)
20-year Historic	1970-1990	9.0%
20-year Historic	1980-2000	5.0%
20-year Historic	1990-2010	7.8%
20-year Historic	2000-2020	6.5%
30-year Historic	1980-2010	6.2%
30-year Historic	1990-2020	6.6%
40-year Historic	1970-2010	8.4%
40-year Historic	1980-2020	5.7%
20-year Projected	2010-2030	3.6%
30-year Projected	2010-2040	3.4%
40-year Projected	2010-2050	3.1%
Housing Occupancy		
Total housing units	12,910	100%
Occupied housing units	10,666	83%
Vacant housing units	2,244	17%
Person per Household	2.68	-
Existing Occupied Units	2026	17,513
Projected Occupied Units	2036	27,197
Change in Units	10 Years	9,684
Existing Population	2026	17,513
Projected Population	2036	27,197
Change in Population	10 Years	9,684

Washington City Population & Growth Projections					
Year	Population	Population Capacity	Occupied Households	Household Capacity	Growth Rate (%)
1970	750				
1980	3,092				15.2%
1990	4,198				3.1%
2000	8,186				6.9%
2001	8,815				8.7%
2002	9,661				9.6%
2003	10,496				8.6%
2004	11,558				10.1%
2005	13,693				18.5%
2006	15,310				11.8%
2007	16,614				8.5%
2008	17,716				6.6%
2009	18,355				3.6%
2010	18,786	23,132	6,120	7,546	2.3%
2011	19,574	24,642	6,519	8,038	4.2%
2012	20,121	25,755	6,814	8,402	2.8%
2013	20,833	26,785	7,086	8,738	3.5%
2014	21,955	28,125	7,441	9,174	5.4%
2015	22,570	29,531	7,813	9,633	2.8%
2016	23,314	31,007	8,203	10,115	3.3%
2017	24,148	32,756	8,666	10,685	3.6%
2018	25,082	33,739	8,926	11,006	3.9%
2019	26,224	34,751	9,194	11,336	4.6%
2020	28,638	34,663	10,666	12,910	9.2%
2021	30,983	37,501	11,539	13,967	8.2%
2022	32,713	39,595	12,184	14,747	5.6%
2023	33,902	41,035	12,627	15,283	3.6%
2024	35,501	42,970	13,222	16,004	4.7%
2025	37,175	44,996	13,846	16,758	4.7%
2026	38,848	47,021	14,469	17,513	4.5%
2027	40,596	49,137	15,120	18,301	4.5%
2028	42,423	51,348	15,800	19,124	4.5%
2029	44,332	53,659	16,511	19,985	4.5%
2030	46,327	56,074	17,254	20,884	4.5%
2031	48,412	58,597	18,031	21,824	4.5%
2032	50,591	61,235	18,842	22,806	4.5%
2033	52,868	63,991	19,690	23,833	4.5%
2034	55,247	66,870	20,576	24,905	4.5%
2035	57,733	69,879	21,502	26,026	4.5%
2036	60,331	73,024	22,470	27,197	4.5%
2037	62,443	75,580	23,256	28,149	3.5%
2038	64,629	78,226	24,071	29,135	3.5%
2039	66,891	80,964	24,913	30,154	3.5%
2040	69,232	83,798	25,785	31,210	3.5%
2041	71,655	86,730	26,687	32,302	3.5%
2042	74,163	89,766	27,621	33,433	3.5%
2043	76,759	92,908	28,588	34,603	3.5%
2044	79,446	96,160	29,589	35,814	3.5%
2045	82,227	99,527	30,625	37,068	3.5%
2046	85,105	103,010	31,697	38,365	3.5%
2047	88,084	106,616	32,806	39,708	3.5%
2048	91,167	110,347	33,954	41,098	3.5%
2049	94,358	114,210	35,143	42,537	3.5%
2050	97,661	118,208	36,373	44,026	3.5%

APPENDIX C

COMMUNITY CENTER CALCULATIONS

Community Center Size	110,000	square feet (data provided by project architect)
Design Population Service Capacity	60,000	population (data provided by project architect)
Design Level of Service	1,833	calculated, square feet per 1,000 population
Current Washington City Population	38,848	per growth curve
Current Community Center Usage:	~	
Total Current Memberships	3,463	data provided by Washington City Community Center (forecast from 2014)
Average Users per Membership	2.84	calculated, users
Total Individuals Using Community Center	9,849	data provided by Washington City Community Center
% of Memberships Based in Washington City	62.0%	memberships located in Washington City zip codes
Washington Residents Using Center	6,106	calculated, users
% of Memberships Based outside Washington City	38.0%	memberships located outside Washington City zip codes
Other Residents Using Center	3,743	calculated, users
Equivalent Population Served:	~	
Washington Population Served	38,848	current estimated Washington City population
Washington Residents Using Center	6,106	calculated, see above
% of Washington City Population Using Center	15.7%	calculated as residents using center divided by current population
Other Residents Using Center	3,743	calculated, see above
Other Population Served	23,838	calculated as other residents using center divided by 15.7% usage rate
Total Population Served in 2026	62,686	equals Washington City population served plus other population served
Community Center Capacity Absorption:	~	
% of Capacity Used by Existing Population	104.5%	calculated as total population served in 2026 divided by design service capacity
% of Capacity To Be Used by Future Population	-4.5%	calculated as the difference between design service capacity and current usage
Excess Capacity in Building Square Footage	-4,924	calculated as the difference between design service capacity and current usage
Excess Capacity in Population	-2,686	calculated as the excess square footage capacity divided by the design level of service
Excess Capacity for Washington City Residents	-1,665	calculated assuming Washington City residents will use 62% of the excess capacity
Excess Capacity for Other Residents	-1,021	calculated assuming other residents will use 38% of the excess capacity
Washington City Population at Full Capacity Absorption	37,183	calculated as the existing population plus the excess capacity for Washington City residents
Year in which Full Capacity of Community Center Absorbed	#N/A	year in which full capacity of community center is being used
Year at End of Planning Period	2036	end of 10-year planning horizon
Washington City Population at End of Planning Period	60,331	per growth curve
Apparent Washington City Level of Service	2,832	calculated as community center size divided by current Washington City population
Existing Washington City Level of Service	2,832	calculated as apparent level of service mulitplied by percent eligible level of service (66.6%)
Target Washington City Level of Service	3,108	calculated as community center size divided by Washington City population at full capacity absorption
Community Center Capacity Required at End of Planning Period	187,509	calculated as target level of service multiplied by Washington City population at end of planning period
Capacity Deficit at End of Planning Period	-77,509	calculated as the difference in the required capacity at end of planning period minus existing capacity

APPENDIX D

UNIT COST CALCULATIONS

SUNRISE ENGINEERING

11 North 300 West, Washington Utah 84780
Tel 435.652.8450 | **FAX** 435.652.8416

Engineer's Opinion of Probable Cost

Washington City Parks & Recreation Master Plan - Generic 4.5-Acre Park — 1-Jul-26
Washington City — TCD/bcw

NO.	DESCRIPTION	EST. QTY	UNIT	UNIT PRICE	AMOUNT
GENERAL CONSTRUCTION					
1	CONSTRUCTION INDICENTALS	1	LS	$ 115,500.00	$ 115,500.00
EARTHWORK					
2	EARTHWORK AND GRADING	1	LS	$ 30,000.00	$ 30,000.00
HARDSCAPE					
3	2.5 BITUMINOUS SURFACE COURSE	16,000	SF	$ 2.25	$ 36,000.00
4	6" UNTREATED BASE COURSE	16,000	SF	$ 1.25	$ 20,000.00
5	ADA RAMP	4	EA	$ 3,000.00	$ 12,000.00
6	5' STANDARD SIDEWALK	400	LF	$ 40.00	$ 16,000.00
7	2.5' STANDARD CURB & GUTTER	1,000	LF	$ 25.00	$ 25,000.00
8	CONRETE FLATWORK	1,200	SF	$ 12.00	$ 14,400.00
9	10' TRAIL (2.5" HMA OVER 6" UBC)	1,800	LF	$ 35.00	$ 63,000.00
STORM DRAIN					
10	4" FIELD DRAIN PIPE	1,200	LF	$ 20.00	$ 24,000.00
11	FIELD DRAIN INLET	4	EA	$ 250.00	$ 1,000.00
12	18" HDPE	300	LF	$ 85.00	$ 25,500.00
13	CURB INLET	4	EA	$ 4,000.00	$ 16,000.00
WATER					
14	1" WATER LATERAL	100	LF	$ 20.00	$ 2,000.00
SEWER					
15	6" SEWER CLEANOUT	2	EA	$ 600.00	$ 1,200.00
16	6" SEWER LATERAL	200	LF	$ 55.00	$ 11,000.00
17	RESTROOM BUILDING	1	LS	$ 180,000.00	$ 180,000.00
IRRIGATION					
18	CONNECT TO EXISTING IRRIGATION SYSTEM	1	LS	$ 3,000.00	$ 3,000.00
19	4" PVC	1,400	LF	$ 40.00	$ 56,000.00
20	4" VALVE	6	EA	$ 3,500.00	$ 21,000.00
ELECTRICAL					
21	ELECTRICAL SERVICE PANEL	1	LS	$ 7,500.00	$ 7,500.00
22	ELECTRICAL CONDUIT	1	LS	$ 12,000.00	$ 12,000.00
23	LIGHT FIXURES	1	LS	$ 20,000.00	$ 20,000.00
AMENITIES					
24	BENCH	12	EA	$ 2,000.00	$ 24,000.00
25	PAVILION	1	LS	$ 80,000.00	$ 80,000.00
26	PICNIC TABLE	4	EA	$ 2,750.00	$ 11,000.00
27	PLAYGROUND STRUCTURE	1	LS	$ 150,000.00	$ 150,000.00
28	TRASH RECEPTACLE	4	EA	$ 2,000.00	$ 8,000.00
LANDSCAPING					
28	LANDSCAPING	36,000	SF	$ 1.50	$ 54,000.00
29	NATURAL TURF	110,000	SF	$ 1.00	$ 110,000.00
PICKLEBALL COURTS					
30	POST TENSIONED CONCRETE COURT SECTION	4,760	SF	$ 17.50	$ 83,300.00
31	COURT SURFACING AND PAINTING	4,760	SF	$ 2.75	$ 13,090.00
32	PICKLEBALL NETS WITH POSTS	2	EA	$ 1,750.00	$ 3,500.00
33	4' FENCE WITH WIND BARRIER	350	LF	$ 65.00	$ 22,750.00
			SUBTOTAL		$ 1,271,740.00
			CONTINGENCY	20%	$ 254,348.00
			CONSTRUCTION TOTAL		$ 1,526,088.00
INCIDENTALS					
1	Engineering Design	7.5%	LS	$ 124,000.00	$ 124,000.00
4	Topographic & Property Survey	0.5%	EST	$ 7,500.00	$ 7,500.00
5	Geotechnical Report	0.3%	EST	$ 4,500.00	$ 4,500.00
			SUBTOTAL		$ 136,000.00
			TOTAL PROJECT COST		$ 1,662,088.00

In providing opinions of probable construction cost, the Client understands that the Engineer has no control over costs or the price of labor, equipment or materials, or over the Contractor's method of pricing, and that the opinion of probable construction cost provided herein is made on the basis of the Engineer's qualifications and experience. The Engineer makes no warranty, expressed or implied, as to the accuracy of such opinions compared to bid or actual costs.

SUNRISE ENGINEERING

11 North 300 West, Washington Utah 84780
Tel 435.652.8450 | **FAX** 435.652.8416

Engineer's Opinion of Probable Cost

Washington City Parks & Recreation Master Plan - Generic Paved Trail — 1-Jul-26
Washington City — TCD/bcw

NO.	DESCRIPTION	EST. QTY	UNIT	UNIT PRICE	AMOUNT
GENERAL CONSTRUCTION					
1	CONSTRUCTION INCIDENTALS	1	LS	$ 49,500.00	$ 49,500.00
2	DUST CONTROL & WATERING	1	LS	$ 5,000.00	$ 5,000.00
3	SUBSURFACE INVESTIGATION	8	HR	$ 300.00	$ 2,400.00
4	CONSTRUCTION STAKING	1	LS	$ 7,500.00	$ 7,500.00
5	CLEARING, GRUBBING, EXCAVATION, & DEMOLITION	1	LS	$ 15,000.00	$ 15,000.00
6	EARTHWORK, GRADING, AND SUBGRADE PREPARATION	1	LS	$ 75,000.00	$ 75,000.00
7	IMPORT STRUCTURAL FILL	200	CY	$ 45.00	$ 9,000.00
8	10' WIDE TRAIL (2.5" HMA OVER 6" UBC)	5,280	LF	$ 35.00	$ 184,800.00
9	SIDEWALK TIE-IN	1	LS	$ 3,000.00	$ 3,000.00
10	ADA RAMP	6	EA	$ 2,500.00	$ 15,000.00
11	STORM DRAIN BOX WITH BICYCLE SAFE LID	8	EA	$ 6,500.00	$ 52,000.00
12	15" HDPE	750	LF	$ 65.00	$ 48,750.00
13	TRAIL SIGN	12	EA	$ 500.00	$ 6,000.00
14	SURFACE IMPROVEMENT RESTORATION	1	LS	$ 30,000.00	$ 30,000.00
15	4" MINUS RIP RAP PAD	60	CY	$ 325.00	$ 19,500.00
16	TRAIL STRIPING	1	LS	$ 12,000.00	$ 12,000.00
17	BENCH	4	EA	$ 2,000.00	$ 8,000.00
			SUBTOTAL		$ 542,450.00
			CONTINGENCY	20%	$ 108,490.00
			CONSTRUCTION TOTAL		$ 650,940.00
INCIDENTALS					
1	Engineering Design	7.4%	LS	$ 52,900.00	$ 52,900.00
4	Topographic & Property Survey	0.8%	EST	$ 6,000.00	$ 6,000.00
5	Geotechnical Report	0.6%	EST	$ 4,500.00	$ 4,500.00
			SUBTOTAL		$ 63,400.00
			TOTAL PROJECT COST		$ 714,340.00

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SUNRISE ENGINEERING

11 North 300 West, Washington Utah 84780
Tel 435.652.8450 | **FAX** 435.652.8416

Engineer's Opinion of Probable Cost

Washington City Parks & Recreation Master Plan - Generic Unpaved Trail — 1-Jul-26
Washington City — TCD/bcw

NO.	DESCRIPTION	EST. QTY	UNIT	UNIT PRICE	AMOUNT
GENERAL CONSTRUCTION					
1	CONSTRUCTION INCEDENTALS	1	LS	$ 9,500.00	$ 9,500.00
2	CLEARING, GRUBBING, EXCAVATION, & DEMOLITION	1	LS	$ 30,000.00	$ 30,000.00
3	EARTHWORK AND GRADING	1	LS	$ 25,000.00	$ 25,000.00
4	4" UNTREATED ROADBASE	21,120	SF	$ 1.25	$ 26,400.00
5	TRAIL SIGN	4	EA	$ 500.00	$ 2,000.00
6	SURFACE IMPROVEMENT RESTORATION	1	LS	$ 10,000.00	$ 10,000.00
			SUBTOTAL		$ 102,900.00
			CONTINGENCY	20%	$ 20,580.00
			CONSTRUCTION TOTAL		$ 123,480.00
INCIDENTALS					
1	Engineering Design	7.0%	LS	$ 10,000.00	$ 10,000.00
4	Topographic & Property Survey	3.5%	EST	$ 5,000.00	$ 5,000.00
5	Geotechnical Report	3.1%	EST	$ 4,500.00	$ 4,500.00
			SUBTOTAL		$ 19,500.00
			TOTAL PROJECT COST		$ 142,980.00

In providing opinions of probable construction cost, the Client understands that the Engineer has no control over costs or the price of labor, equipment or materials, or over the Contractor's method of pricing, and that the opinion of probable construction cost provided herein is made on the basis of the Engineer's qualifications and experience. The Engineer makes no warranty, expressed or implied, as to the accuracy of such opinions compared to bid or actual costs.

APPENDIX E

IMPACT FEE CERTIFICATION

CERTIFICATION OF IMPACT FEE ANALYSIS BY CONSULTANT

In accordance with Utah Code Annotated § 11-36a-306, Blaine Worrell, P.E., on behalf of Sunrise Engineering, LLC, make the following certification:

I certify that the attached Impact Fee Facilities Plan and Impact Fee Analysis:

1. Includes only the costs of public facilities that are:
    a. Allowed under the Impact Fees Act; and
    b. Actually incurred; or
    c. Projected to be incurred or encumbered within six years after the day on which each impact fee is paid;

2. Does not include:
    a. costs of operation and maintenance of public facilities;
    b. costs for qualifying public facilities that will raise the level of service for the facilities, through impact fees, above the level of service that is supported by existing residents; or
    c. an expense for overhead, unless the expense is calculated pursuant to a methodology that is consistent with generally accepted cost accounting practices and that methodological standards set forth by the Federal Office of Management and Budget for federal grant reimbursement;

3. Offsets costs with grants or other alternate sources of payment; and

4. Complies in each and every relevant respect with the Impact Fees Act.

Blaine Worrell, P.E., makes this certification with the following qualifications:

1. All of the recommendations for implementation of the Impact Fee Facilities Plan ("IFFP") made in the IFFP documents or in the Impact Fee Analysis documents are followed in their entirety by the Washington City, Utah, staff, and elected officials.

2. If all or a portion of the IFFP or Impact Fee Analyses are modified or amended, this certification is no longer valid.

3. All information provided to Sunrise Engineering, LLC, its contractors or suppliers, is assumed to be correct, complete and accurate. This includes information provided by Washington City, Utah, and outside sources.

4. The undersigned is trained and licensed as a professional engineer and has not been trained or licensed as a lawyer. Nothing in the foregoing certification shall be deemed an opinion of law or an opinion of compliance with law which under applicable professional licensing laws or regulations or other laws or regulations must be rendered by a lawyer licensed in the State of Utah.

5. The foregoing Certification is an expression of professional opinion based on the undersigned's best knowledge, information and belief and shall not be construed as a warranty or guaranty of any fact or circumstance.

6. The foregoing certification is made only to Washington City, Utah, and may not be used or relied upon by any other person or entity without the expressed written authorization of the undersigned.

Sunrise Engineering, LLC

By: _____

Dated: _____

APPENDIX F

IMPACT FEE ORDINANCE

APPENDIX G

LIST OF PRIVATE PARKS

Park Name	Classification	Area	Apparent LOS	Eligible LOS	
		(acres)	*(acres/1,000 people)*	*(%)*	*(acres/1,000 people)*
20 East & Primrose Ln.	Private Park	0.75	0.019	100%	0.019
2500 South	Private Park	1.06	0.027	100%	0.027
4535 South (Meadows Park)	Private Park	5.84	0.150	100%	0.150
Abundant Way	Private Park	0.19	0.005	100%	0.005
Coral Canyon Elementary	School Park	8.60	0.221	100%	0.221
Cottonwood Wash Dr.	Private Park	0.25	0.006	100%	0.006
Crimson Cliffs Middle School	School Park	64.11	1.650	100%	1.650
Dover Ln.	Private Park	0.39	0.010	100%	0.010
End of Catalpa Dr.	Private Park	0.45	0.012	100%	0.012
Fourteenth Fairway Dr.	Private Park	0.30	0.008	100%	0.008
Grasslands Parkway	Private Park	2.80	0.072	100%	0.072
High Ridge Dr.	Private Park	0.73	0.019	100%	0.019
Highland Parkway & Desert Cliff Dr.	Private Park	0.65	0.017	100%	0.017
Horizon Elementary	School Park	15.18	0.391	100%	0.391
Horizon West Dr.	Private Park	0.31	0.008	100%	0.008
King's Highway Rd.	Private Park	0.68	0.017	100%	0.017
Lions Head Dr.	Private Park	1.45	0.037	100%	0.037
Main St. (La Venita Condos)	Private Park	0.37	0.009	100%	0.009
Majestic Fields Elementary	School Park	10.31	0.265	100%	0.265
Oak Grove Dr.	Private Park	0.34	0.009	100%	0.009
Petroglyphs Alley	Private Park	0.15	0.004	100%	0.004
Pointsettia Cir.	Private Park	0.23	0.006	100%	0.006
Queen Way	Private Park	0.81	0.021	100%	0.021
Ridge Point Dr.	Private Park	1.07	0.028	100%	0.028
River Park Dr.	Private Park	0.10	0.003	100%	0.003
Riverside Elementary	School Park	11.64	0.300	100%	0.300
Rock Creek Dr.	Private Park	0.44	0.011	100%	0.011
Sendero Dr.	Private Park	0.29	0.007	100%	0.007
St. George Academy	School Park	9.12	0.235	100%	0.235
Stoneledge Cir.	Private Park	0.38	0.010	100%	0.010
Sunrise Dr.	Private Park	0.56	0.014	100%	0.014
Turnbury Ln.	Private Park	0.46	0.012	100%	0.012
Vista View Dr.	Private Park	3.03	0.078	100%	0.078
Washington Elementary	School Park	10.09	0.260	100%	0.260
Wildflower Cir.	Private Park	0.55	0.014	100%	0.014
Ash	Private Park	0.80	0.021	100%	0.021
Aspire Apartments	Private Park	1.40	0.036	100%	0.036
Brio Chlubhouse	Private Park	9.00	0.232	100%	0.232
Brook Haven	Private Park	2.20	0.057	100%	0.057
Casitas at Sienna Hills	Private Park	0.60	0.015	100%	0.015
Chapel	Private Park	3.36	0.086	100%	0.086
Coyote Creek	Private Park	0.85	0.022	100%	0.022
Crimson Park	Private Park	0.70	0.018	100%	0.018
Crimson Trails	Private Park	0.60	0.015	100%	0.015
Day Break Park	Private Park	3.10	0.080	100%	0.080
Desert Haven Town Homes	Private Park	0.40	0.010	100%	0.010
Desert Ridge Estates	Private Park	0.75	0.019	100%	0.019
Escondito Hills at Sienna Hills	Private Park	0.50	0.013	100%	0.013
Heritage Place	Private Park	1.20	0.031	100%	0.031
Isle at Coral Canyon	Private Park	0.50	0.013	100%	0.013
La Jolla Hills	Private Park	1.00	0.026	100%	0.026
La Vida Appartments	Private Park	0.70	0.018	100%	0.018

Long Valley	Private Park	7.20	0.185	100%	0.185
Long Valley Clubhouse	Private Park	8.00	0.206	100%	0.206
Medows at Stuki Farms	Private Park	0.26	0.007	100%	0.007
Mountain View Montessori	Private Park	4.00	0.103	100%	0.103
Mustang Valley Town Homes	Private Park	0.40	0.010	100%	0.010
Ovation	Private Park	0.75	0.019	100%	0.019
Red Rock at Sienna Hills	Private Park	0.80	0.021	100%	0.021
Rise at Coral Canyon	Private Park	0.50	0.013	100%	0.013
Riverbend at Sunrise Valley	Private Park	1.20	0.031	100%	0.031
RV Park	Private Park	0.80	0.021	100%	0.021
Settlers RV	Private Park	0.50	0.013	100%	0.013
Shooting Star HOA	Private Park	0.41	0.011	100%	0.011
Stone Creek HOA	Private Park	0.85	0.022	100%	0.022
Town Center at Coral Canyon	Private Park	0.62	0.016	100%	0.016
Views at Coral Canyon	Private Park	1.50	0.039	100%	0.039
Villages at Stuki Farm	Private Park	3.40	0.088	100%	0.088
Villas Green Spring HOA	Private Park	1.00	0.026	100%	0.026
Villas at Green Spring	Private Park	0.30	0.008	100%	0.008
Washington Fields Intermediaite	Private Park	12.00	0.309	100%	0.309
	Total	225.81	5.81	100%	5.81

APPENDIX H

IMPACT FEE LAY PERSON SUMMARY

SUNRISE ENGINEERING

11 North 300 West, Washington, Utah 84780
Tel: 435.652.8450 | **Fax**: 435.652.8416

An Impact Fee Analysis for Washington City's parks and recreation infrastructure has been completed; this summary, designed to be understood by a lay person, has been prepared pursuant to §11-36a-303 of the Utah Impact Fees Act.

A Recreation Impact Fee Analysis, as per the Utah Impact Fees Act, is a study conducted by local authorities to determine the impact of new developments on the parks and recreation infrastructure.

The purpose of this analysis is to evaluate how much new developments might contribute to an increased demand for more parks, trails, and public recreation areas. The analysis takes into account factors such as the city population and quantity of housing units.

By studying these factors, the analysis helps decide if an Impact Fee, a one-time charge to new developments for the purpose of paying for new or expanded public facilities should be assessed as a condition of development. An Impact fee is essentially a fair share contribution towards the cost of upgrading, maintaining, or constructing new recreational areas to handle the increased demand from the increasing population. The Impact Fee establishes the percentage of each proposed project that serves growth or future development. This percentage is the Impact Fee eligible percentage of each project. The Impact Fee helps ensure that new development projects don't burden the existing infrastructure.

The Washington City Impact Fee Analysis proposes ten parks totaling 63.2 acres, thirty-five trails totaling 28.9 miles, and an Impact Fee Facilities Plan and Impact Fee Analysis study conducted once every 5 years for a total of 2 studies.

The total of all 10-year planning window parks improvements projects are expected to cost $34,009,415. The total of all 10-year planning window trails improvements projects are expected to cost $13,491,440. The total of all 10-year planning window Impact Fee Facilities Plans and Impact Fee Analysis studies are expected to cost $90,100. All the proposed projects are planned to serve future growth. The Impact Fee Analysis calculated that the average portion of all parks and studies projects that support future growth or development is 100%, and the average portion of all trails projects that support future growth or development is 74.4%; thus, 100% of the parks and studies projects, as well as 74.4% of the trails projects, are Impact Fee eligible.

The total cost of Impact Fee eligible improvements is $47,590,955. That total Impact Fee eligible cost was then divided by the 9,684 new housing units within Enoch City that are expected to be developed in the next 10 years to determine the average Impact Fee per housing unit. This calculates a maximum allowable Impact Fee of $4,914 per housing unit.

ORDINANCE NO. 2026-XX

AN ORDINANCE OF WASHINGTON CITY, UTAH, ADOPTING THE 2026 PARKS AND RECREATION IMPACT FEE FACILITIES PLAN AND IMPACT FEE ANALYSIS AND ESTABLISHING AN UPDATED PARKS AND RECREATION IMPACT FEE

WHEREAS, Washington City ("City") is a municipal corporation and political subdivision of the State of Utah authorized to provide parks, trails, recreation facilities, and related public facilities and services; and

WHEREAS, the Utah Impact Fees Act, Utah Code Title 11, Chapter 36a, authorizes a municipality to impose impact fees upon development activity in accordance with applicable state law; and

WHEREAS, Washington City commissioned Sunrise Engineering, LLC to prepare an update to the City's Parks and Recreation Impact Fee Facilities Plan and Impact Fee Analysis; and

WHEREAS, Sunrise Engineering, LLC prepared the Washington City Parks & Recreation Master Plan Update 2026, dated September 2026, which includes the City's updated Parks and Recreation Impact Fee Facilities Plan and Impact Fee Analysis ("2026 IFFP and IFA"); and

WHEREAS, the 2026 IFFP and IFA identifies approximately $47,590,955 in impact-fee-eligible costs and calculates a maximum allowable Parks and Recreation Impact Fee of $4,914 per residential household; and

WHEREAS, the 2026 IFFP and IFA provides that commercial, industrial, and other non-residential development is not presently assessed a Parks and Recreation Impact Fee; and

WHEREAS, Washington City provided notice and made the proposed 2026 IFFP and IFA and proposed impact fee enactment available for public review in accordance with the Utah Impact Fees Act; and

WHEREAS, on October 14, 2026, the Washington City Council held a duly noticed public hearing to receive public comment regarding the proposed 2026 IFFP and IFA and modification of the City's Parks and Recreation Impact Fee; and

WHEREAS, following the public hearing and consideration of the 2026 IFFP and IFA, supporting information, and public comment, the City Council finds it appropriate to adopt the 2026 IFFP and IFA and establish the updated Parks and Recreation Impact Fee as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, AS FOLLOWS:

Section 1. Adoption of Impact Fee Facilities Plan and Impact Fee Analysis

The Washington City Council hereby adopts the 2026 Washington City Parks and Recreation Impact Fee Facilities Plan and Impact Fee Analysis, prepared by Sunrise Engineering, LLC and dated September 2026, substantially in the form presented to the City Council and incorporated herein by reference.

Section 2. Parks and Recreation Impact Fee

Based upon and consistent with the adopted 2026 IFFP and IFA, Washington City hereby establishes a Parks and Recreation Impact Fee of $4,914 per residential dwelling unit. No Parks and Recreation Impact Fee shall presently be imposed upon commercial, industrial, or other non-residential development, consistent with the adopted 2026 IFFP and IFA.

The service area for the Parks and Recreation Impact Fee shall consist of the area within the corporate boundaries of Washington City.

The City is authorized to adjust the standard impact fee at the time the fee is charged to respond to unusual circumstances in a specific case and to ensure that the fee is imposed fairly. The amount of the impact fee imposed upon a particular development may also be adjusted based upon studies and data submitted by the developer.

A developer shall receive any credit against or proportionate reimbursement of the Parks and Recreation Impact Fee required under the Utah Impact Fees Act for qualifying land dedications, construction or dedication of system improvements, or other qualifying public facilities provided by the developer.

Section 3. Administration and Prior Impact Fee

The Parks and Recreation Impact Fee shall be administered in accordance with this Ordinance, the adopted 2026 IFFP and IFA, and the Utah Impact Fees Act.

Upon the effective date of the updated Parks and Recreation Impact Fee established by this Ordinance, the previously adopted Parks and Recreation impact fee amount shall be superseded and replaced by the fee established herein.

The Mayor, City Manager, City Recorder, and other appropriate City officials and employees are authorized to take all actions reasonably necessary to implement and administer this Ordinance.

Section 4. Severability

If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is declared invalid by a court of competent jurisdiction, the remaining portions of this Ordinance shall remain in full force and effect.

Section 5. Effective Date

The 2026 Washington City Parks and Recreation Impact Fee Facilities Plan and Impact Fee Analysis shall become effective as provided by law.

The updated Parks and Recreation Impact Fee established by this Ordinance shall become effective ninety (90) days after the date this Ordinance is approved, as required by Utah Code § 11-36a-401.

PASSED AND ORDERED POSTED on this 14th day of October, 2026.

Washington City

Attest by:

_____
Kress Staheli, Mayor

_____
Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	[___] Aye	[___] Nay
Kim Casperson	[___] Aye	[___] Nay
Craig Coats	[___] Aye	[___] Nay
Bret Henderson	[___] Aye	[___] Nay
Kurt Ivie	[___] Aye	[___] Nay

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

HEARING DATE:	October 14th, 2026
ACTION REQUESTED:	G-26-04, A request to amend the General Plan Land Use Map from LD, OS and NCOM to LD, MD, MHD and CCOM located at approximately 2000 South and 20 East
APPLICANT:	Jason Ward
OWNER:	Adams Family Farms, LLC
ENGINEER:	Rosenberg Associates
REVIEWED BY:	Eldon Gibb, Community Development Director
RECOMMENDATION:	Staff Recommended approval, Planning Commission Recommended Denial

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This item was tabled during the September 23rd, 2026 City Council meeting. The applicant has provided an updated General Plan map. The updated map is on page 1 of the exhibit showing the following changes:

- Changed all of the CCOM to NCOM
- Added LD off of 240 West to transition from the existing LD to the proposed MD
- Changed the MHD next to the intermediate to MD

If the City Council cannot come to a general consensus on the updated proposal, staff would support approving those areas that can be agreed upon and resorting back to the current General Plan designation for those areas that can't be agreed upon (if any) rather than denying the entire application.

Background

The applicant is proposing to amend the General Plan Land Use Map located at approximately 2000 South and 20 East covering a total of 140.32 acres. The current Land Use designation at this location is OS, LD and NCOM. The applicant is proposing the following changes:

- 7.56 acres of OS to a proposed LD. This is the bright yellow area on the map and is in

the Hillside Overlay which has visible hillside scarring. Changing the general plan from OS to LD will allow future development to include this area and address hillside mitigation efforts. LD allows single family homes with a 3-4 d.u/acre ratio.

- 50.32 acres of LD to a proposed MD. This is the mild yellow area on the map and is identified in three different locations put in place to transition from LD to MHD and commercial use areas. MD allows single family residences with a 4.5 - 6 d.u/acre ratio.

-41.79 acres of LD to a proposed MHD. This is the orange area on the map and is identified in two areas, specifically the corner of 2000 South and 20 East and next to the intermediate school on the corner of 240 West and 3090 South. MHD allows attached single family residences and multifamily with a 7-12 d.u/acre ratio.

-40.65 acres of LD and NCOM to a proposed CCOM. This is the pink area on the map and fronts Merrill Rd intended to conveniently serve area residents. CCOM allows AP, C-1 and C-2 type uses.

The surrounding General Plan Land Use designations are OS, LD, VLD and NCOM. Staff has reviewed the requested change and is comfortable with the proposal as it incorporates land use compatibility transitions and locates higher-density residential and commercial uses along major public roadways and the intermediate school.

Recommendation

The Planning Commission reviewed this request on August 26 and September 9th, 2026 and unanimously recommended denial due to lack of buffering between the existing VLD residential and the proposed CCOM along with the lack of MD that should replace some of the MHD so that the MHD is reduced.

Planning Commission Minutes
September 2nd, 2026

https://youtube.com/live/IdE3h3vcRZw?t=181

Community Development Director Eldon Gibb reviewed the application.

Applicant Michael Adams Orton spoke to the item.

Rusty Hughes, Economic Development Director, spoke to the item.

Commissioner Bulloch opened the public hearing.

The following individuals spoke to the item:

- Koho Head
- Derek Hoffman
- Jeff Stewart
- Jon Obray
- Darren Orton - the applicant - Tara does this go here, he spoke during the public hearing time.
- Melisa Dickensen
- Frank Martini
- Tim Houghton
-

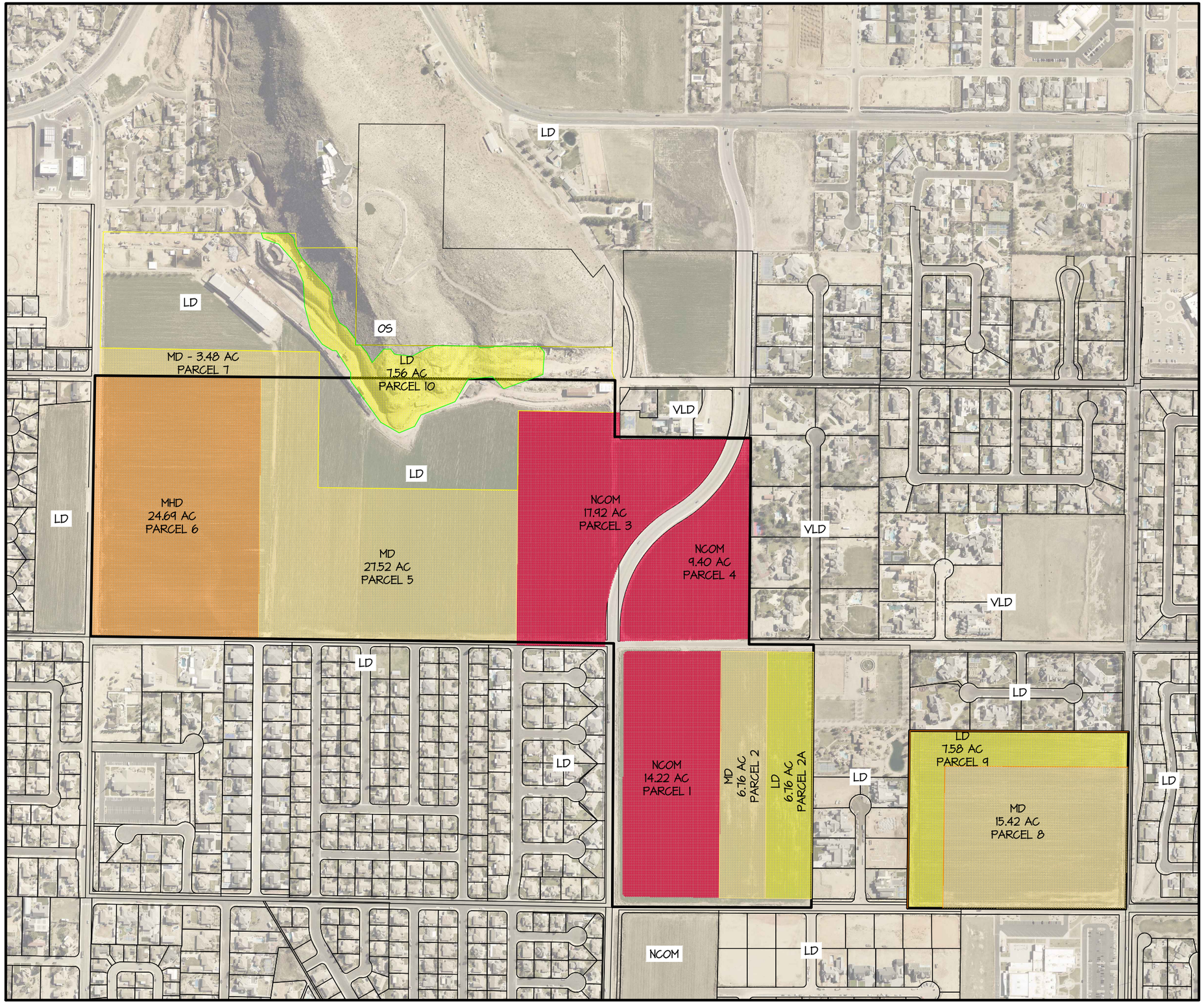
Commissioner Bulloch closed the public hearing.

*Commissioner Anderson made a motion to recommend denial due to the l*ack of buffering between the existing VLD residential and the proposed CCOM along with the lack of MD that should replace some of the MHD so that the MHD is reduced *onto the City Council to a later date which mailing notices will be sent to surrounding residences as done for the Planning Commission meeting. Commissioner Davis seconded the motion; which passed with the following role call vote:*

Commissioner Bulloch	Aye
Commissioner Mitchell	*Aye*
Commissioner Anderson	*Aye*
Commissioner Davis	*Aye*

LEGEND:

- NEIGHBORHOOD COMMERCIAL ZONE
  35.54 AC
- MEDIUM HIGH DENSITY RES. ZONE
  (7-12 UNITS PER ACRE)
  24.69 AC
- MEDIUM DENSITY RES. ZONE
  (4.5-6 UNITS PER ACRE)
  53.18 AC
- LOW DENSITY RES. ZONE
  (3-4 UNITS PER ACRE)
  21.90 AC



N

0 500' 1000'

SCALE: 1"=500'

DATE: 12/04/2025
JOB NO.: 14573-24
DESIGNED BY: JLH
CHECKED BY: JSG
DWG: Wash. Fields

REVISIONS
DATE

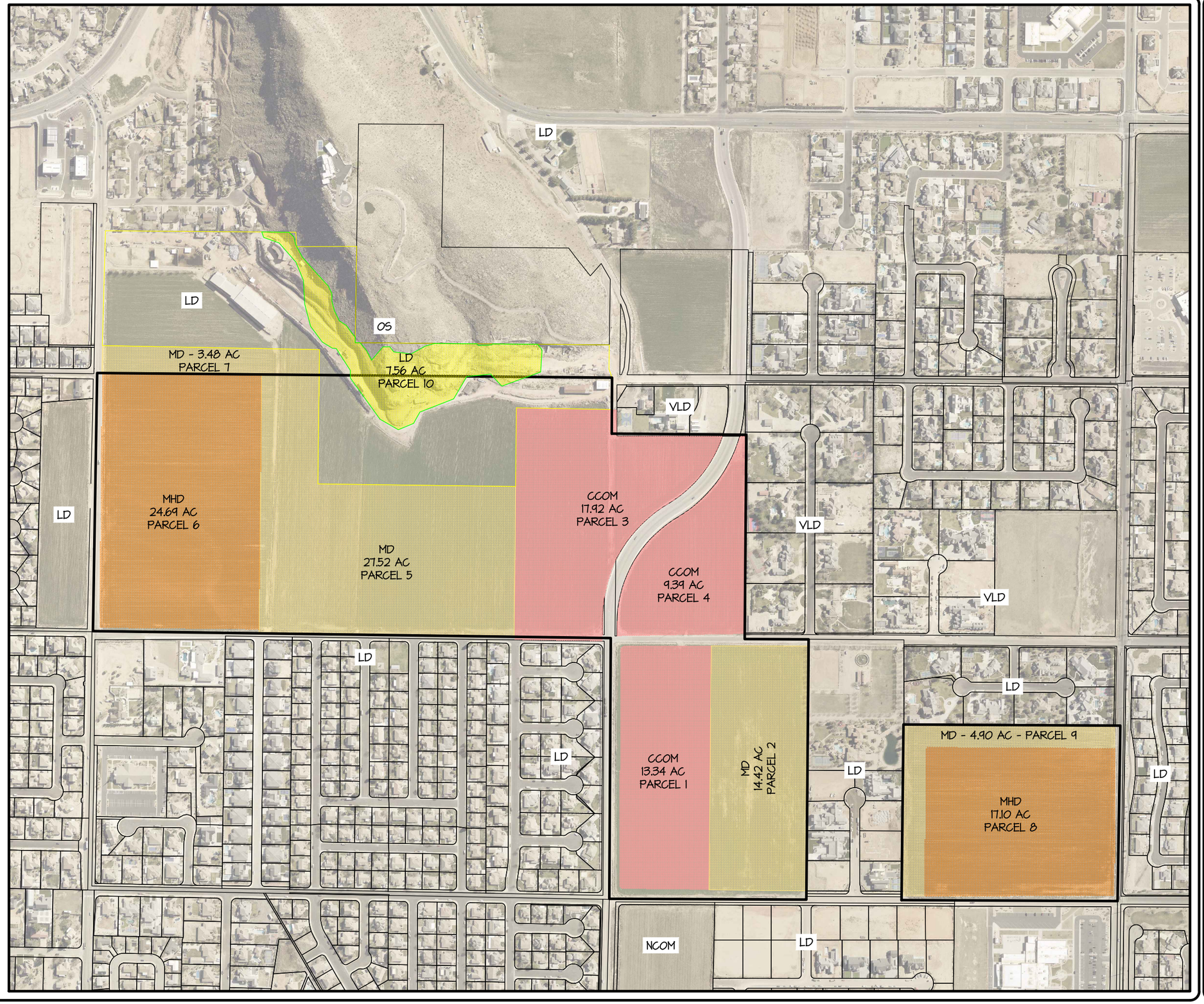
ROSENBERG ASSOCIATES
CIVIL ENGINEERS • LAND SURVEYORS
352 East Riverside Drive, Suite A-2
St. George, Utah 84790
Ph (435) 673-8586 Fx (435) 673-8397
www.racivil.com

General Plan Exhibit
FOR
Adams Farm Master Plan
Adams Family Farm
Washington City

SHEET
EX 2
2 OF 2 SHEETS

LEGEND:

- COMMUNITY COMMERCIAL ZONE
  40.65 AC
- MEDIUM HIGH DENSITY RES. ZONE
  (7-12 UNITS PER ACRE)
  41.79 AC
- MEDIUM DENSITY RES. ZONE
  (4.5-6 UNITS PER ACRE)
  50.32 AC
- LOW DENSITY RES. ZONE
  (3-4 UNITS PER ACRE)
  7.56 AC



N

0 500' 1000'

SCALE: 1"=500'

DATE: 12/04/2025
JOB NO.: 14573-24
DESIGNED BY: JLH
CHECKED BY: JSG
DWG: Wash. Fields

REVISIONS
DATE

ROSENBERG ASSOCIATES
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General Plan Exhibit
FOR
Adams Farm Master Plan
Adams Family Farm
Washington City

SHEET
EX 2
2 OF 2 SHEETS

ROSENBERG ASSOCIATES™
CIVIL ENGINEERS LAND SURVEYORS

Date: August 3, 2026

To: Washington City Planning and Zoning
Attn: Eldon Gibb – City Planner
111 North 100 East
Washington, Utah 84780

From: Jason S. Smith, PE,
Principal Engineer

Subject: **Adams Family**
General Plan
Project Number: 14573-24

This document has been prepared for Adams Family Farm LLC and the Adams Family Trust, in support of the proposed General Plan Amendment, to facilitate the beneficial use for the parcels, and surrounding community, and associated utility and roadway improvements located south of 2000 South and east of 20 East, in addition to a parcel southwest of the intersection of Merrill Road and 20 East, and a separate parcel to the northeast of the intersection of 3090 South and 240 west. (Parcels W-5-2-26-2401, & W-5-2-26-2402, W-5-2-26-203, 6325, 6326, 6327, 6328, 6330, 6539-B-1, 6542, 6540-B, 6540-C) in Washington, Utah. The proposed project is comprised of 40.65 acres of community commercial, 41.79 acres of medium high density residential, 50.32 acres of medium density residential, and 37.63 of low density residential. Access and utility services will be provided along 2000 South, 20 East, Merrill Road, 240 West and 3090 South.

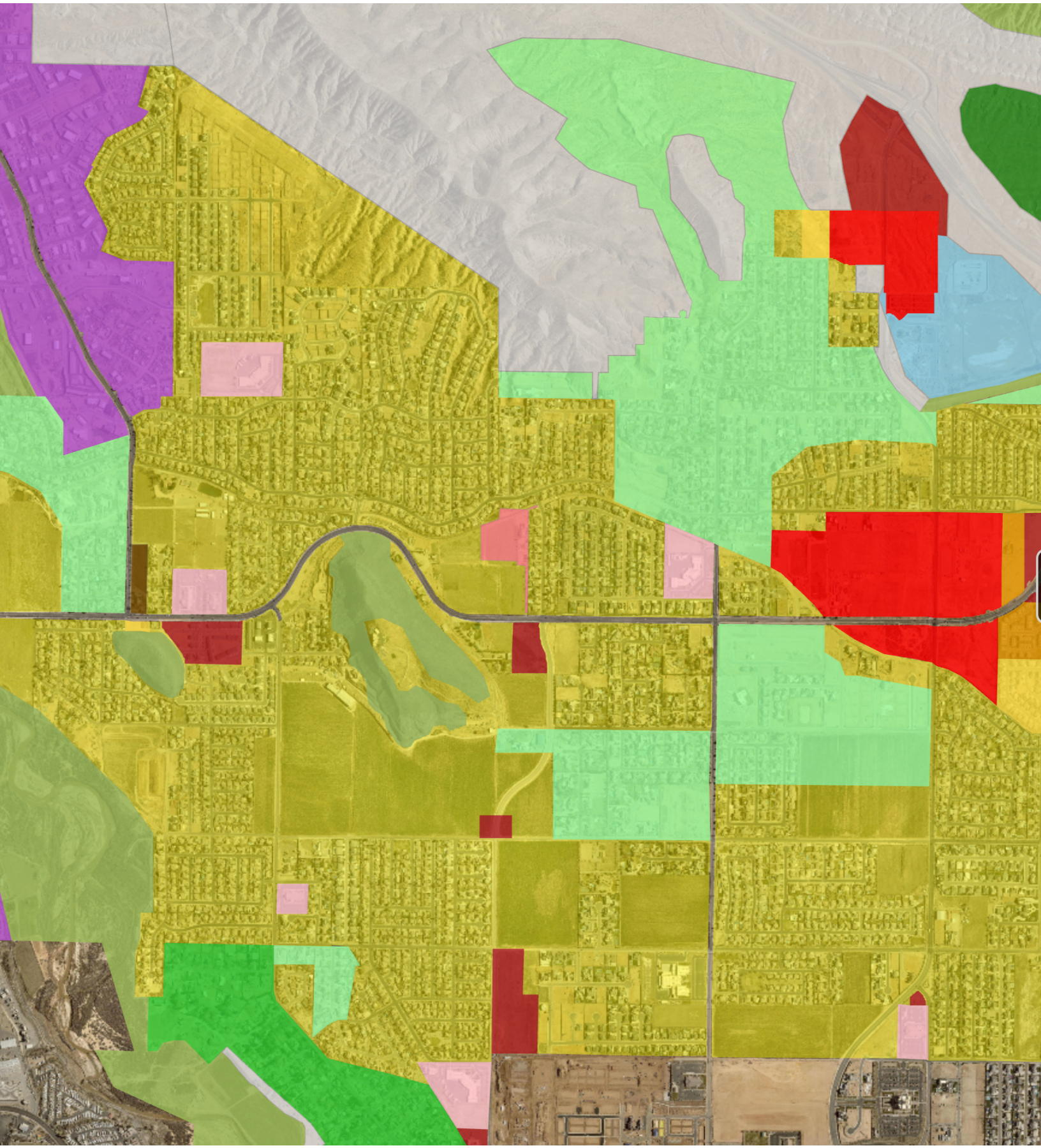
Washington City
Where Dixie Began

WashingtonCity.org

PROJECT FLOW CARD: G-26-04 - General Plan Amendment - Adams Approx 20 East

Community Development	Applicant has feathered existing densities with proposed densities and increasing the commercial footprint adjacent to Merril road.	
Public Works	Reviewed and OK to move forward for hearing. Corrections made to acreages and general plan designation labels.	
Engineer	Reviewed and no concerns with the general plan from an engineering standpoint.	
Parks/Trails	Reviewed, no concerns	
Dixie Power	Reviewed, no concerns	
Economic Dev	Reviewed. I support the proposed General Plan Amendment to include Community Commercial (CCOM) in this area. The amendment would allow for a coordinated mix of commercial and residential uses. The proposed community commercial designation is appropriate to serve the surrounding neighborhoods and future growth in the area.	





ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE GENERAL PLAN LAND USE DESIGNATION WITHIN WASHINGTON CITY, UTAH

WHEREAS, the Washington City Community Development Department has recommended the following General Plan Land Use Map designation be adopted; and

WHEREAS, the Planning Commission, pursuant to applicable notice requirements, conducted a public hearing on August 19th, 2026 and September 16th, 2026, which public hearing was closed, for the purpose of considering the proposed amended General Plan Land Use Map designation and the making of formal recommendation to the City Council; and

WHEREAS, the City Council, pursuant to applicable notice requirement, conducted a public meeting on September 23th, 2026 and October 14th, 2026; and

WHEREAS, the City Council has reviewed this amendment and determined that it is in the best interest of the public and promotes the health, safety and general welfare of the community; and

WHEREAS, the City Council of Washington City, Utah, desires to amend the General Plan Land Use Map of Washington City, and

BE IT ORDAINED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, that the following described property is hereby amended by General Plan Land Use Map request **G-26-04**, from the current OS, LD and NCOM to LD, MD, MHD and NCOM designations, located at approximately 20 East and 2000 South, 20 East and Merrill Road, and 240 West and 3090 South, and more particularly described as follows:

Parcel ID and Detailed Legal Description in Exhibit A.

PASSED AND ORDERED POSTED on this 14th day of October, 2026.

Washington City

Attest by:

_____
Kress Staheli, Mayor

_____
Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	[___] Aye	[___] Nay
Kim Casperson	[___] Aye	[___] Nay
Craig Coats	[___] Aye	[___] Nay
Bret Henderson	[___] Aye	[___] Nay
Kurt Ivie	[___] Aye	[___] Nay

Exhibit A

Parcel numbers below match parcel numbers in exhibit B

Parcel 1 – NCOM
Beginning at a point being South 89°42'32" East 51.81 feet along the section line and South 0°37’44 West 69.81 feet from the Northwest Corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 89°42'37" East 1,209.77 feet; thence Southeasterly 31.35 feet along an arc of a 20.00 foot radius curve to the right (center bears South 00°17'18" West, long chord bears South 44°48'02" East 28.24 feet with a central angle of 89°49'21"); thence South 00°08'38" West 477.42 feet; thence North 89°29'06" West 1,253.81 feet; thence North 00°37'44" East 472.55 feet; thence Northeasterly 31.31 feet along an arc of a 20.00 foot radius curve to the right (center bears South 89°22'16" East, long chord bears North 45°28'16" East 28.21 feet with a central angle of 89°41'03") to the Point of Beginning.
Containing 619,291 square feet or 14.22 acres.

Parcel 2 – MD
Beginning at a point being South 89°42'32" East 51.81 feet along the section line and South 00°37'33" West 511.96 feet from the Northwest Corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 89°29'06" East 1,253.81 feet; thence South 00°06'39" West 500.10 feet; thence North 89°29'00" West 1,258.33 feet to and along the Northerly line of Oak Grove, as found on file with the Washington County Recorder’s Office, Entry No. 20220019420, to the Northwesterly corner said Oak Grove; thence North 00°37'44" East 500.05 feet to the Point of Beginning.
Containing 628,122 square feet or 6.76 acres.

Parcel 2A - LD
Beginning at a point being South 89°42'32" East 51.81 feet along the section line and South 0°37’44 West 777.26 feet from the Northwest Corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 89°28'54" East 1,254.54 feet; thence South 00°31'01" West 234.84 feet; thence North 89°28'46" West 1,255.00 feet to and along the Northerly line of Oak Grove as found on file with the Washington County Recorder’s Office, Entry No. 20220019420; thence North 00°37'44" East 234.79 feet to the Point of Beginning.
Containing 294,639 square feet or 6.76 acres.

Parcel 3 – NCOM
Beginning at a point being South 89°42'32" East 1,339.48 feet along the section line and North 00°46'47" East 42.57 feet from the Northwest Corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence North 00°46'47" East 454.12 feet; thence South 89°24'10" East 1,176.55 feet; thence South 01°01'50" West 490.42 feet to the Northerly line Deer Meadows as found on file with the Washington County Recorder’s Office, Entry No. 20210038686; thence North 89°42'32" West 123.92 feet along the Northerly line to the Northwesterly corner said Deer Meadows; thence South 00°26'40" West 571.94 feet along the Westerly line said Deer Meadows to the Northerly line Merrill Road; thence along said Northerly line Merrill Road the following (4) courses;thence Northwesterly 479.97 feet along an arc of a 640.18 foot radius non-tangent curve to the right (center bears North 17°36'22" East, long chord

bears North 50°54'56" West 468.81 feet with a central angle of 42°57'25"); thence Northwesterly 127.74 feet along an arc of a 736.04 foot radius non-tangent curve to the left (center bears South 57°41'46" West, long chord bears North 37°16'34" West 127.58 feet with a central angle of 09°56'38"); thence Northwesterly 572.02 feet along an arc of a 669.38 foot radius non-tangent curve to the left (center bears South 48°04'08" West, long chord bears North 66°24'44" West 554.77 feet with a central angle of 48°57'45"); thence North 89°33'34" West 95.91 feet to the Point of Beginning.
Containing 775,165 square feet or 17.92 acres.

Parcel 4 – NCOM
Beginning at a point being South 89°42'32" East 1,339.48 feet along the section line and South 00°56'53" East 37.47 feet from the Northwest Corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 89°33'34" East 86.14 feet; thence Southeasterly 504.78 feet along an arc of a 589.38 foot radius non-tangent curve to the right (center bears South 00°58'52" East, long chord bears South 66°26'44" East 489.49 feet with a central angle of 49°04'17"); thence Southeasterly 112.19 feet along an arc of a 656.04 foot radius non-tangent curve to the right (center bears South 47°43'58" West, long chord bears South 37°22'05" East 112.06 feet with a central angle of 09°47'55"); thence Southeasterly 562.41 feet along an arc of a 720.18 foot radius non-tangent curve to the left (center bears North 60°23'40" East, long chord bears South 51°58'39" East 548.23 feet with a central angle of 44°44'38"); thence South 00°26'40" West 36.24 feet to the Northerly line Pheasant Meadow as found on file with the Washington County Recorder's Office, Entry No. 684170; thence North 89°34'13" West 1,023.70 feet along said Northerly line to the Northwesterly corner Pheasant Meadow; thence North 00°56'53" West 651.67 feet to the Point of Beginning.
Containing 415,639 square feet or 9.40 acres.

Parcel 5 – MD
Beginning at a point being South 89°42'32" East 1,339.48 feet along the section line and North 00°46'47" East 496.68 feet from the Northwest Corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence North 00°46'47" East 1,310.78 feet; thence South 89°24'18" East 1,330.29 feet; thence South 00°30'57" West 296.08 feet; thence North 89°18'35" West 559.32 feet; thence South 00°46'54" West 1,015.66 feet; thence North 89°24'10" West 772.29 feet to the Point of Beginning.
Containing 1,177,480 square feet or 27.52 acres.

Parcel 6 – MHD
Beginning at a point on the Center Section line, said point being South 89°02'31" East 1,326.82 feet along said center section line from the West Quarter Corner of Section 26, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 89°02'31" East 1,326.40 feet along said center section line to the center 1/4 corner said section 26; thence South 00°30'57" West 844.89 feet along the center section line; thence North 89°24'18" West 1,330.29 feet; thence North 00°46'47" East 853.30 feet to the Point of Beginning.
Containing 1,127,877 square feet or 24.69 acres.

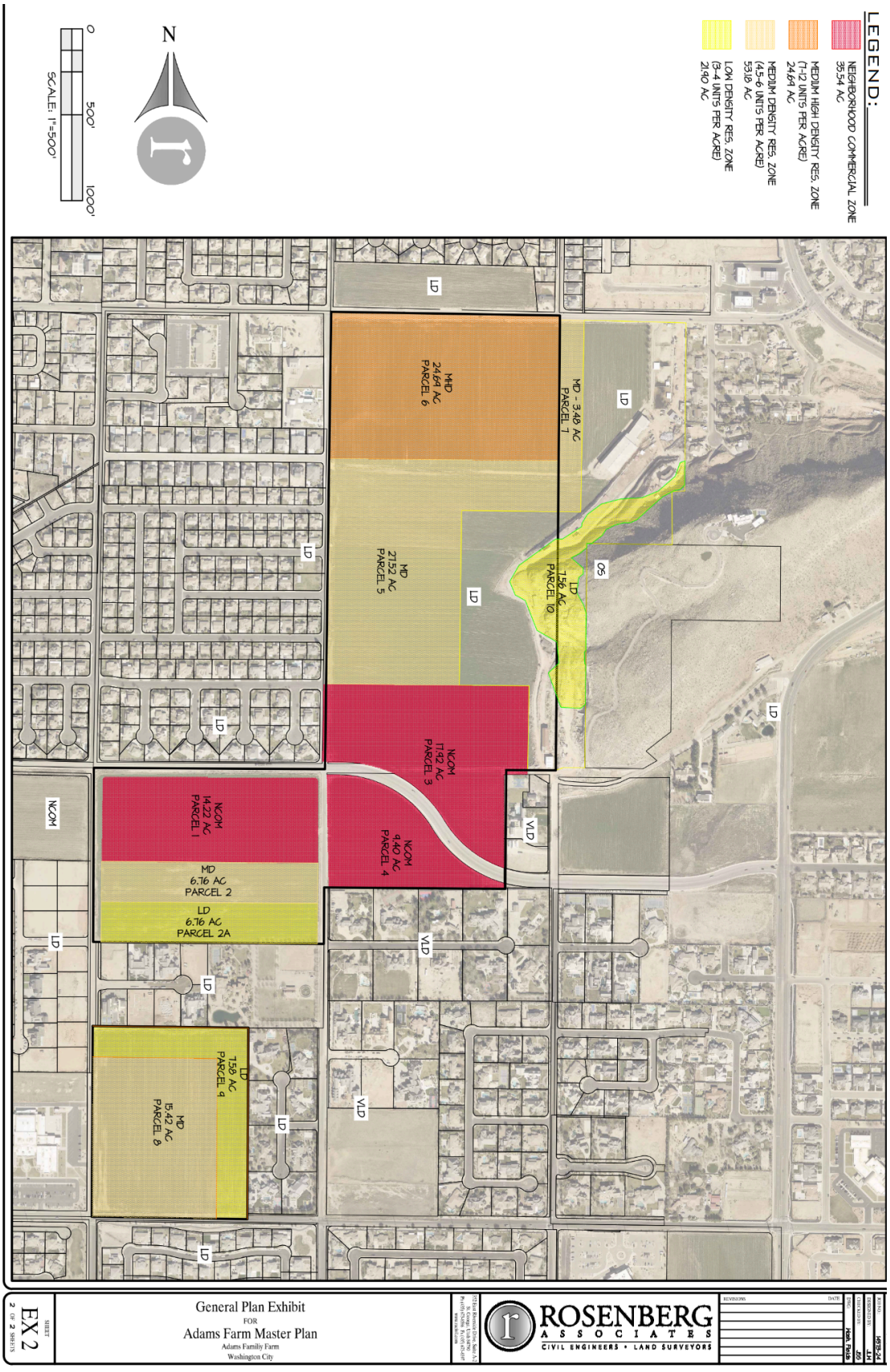
Parcel 7 – MD
Beginning at a point being South 00°30'22" West 23.79 feet along the center section line from the Center Quarter Corner of Section 26, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 88°33'25" East 141.48 feet; thence South 01°05'26" West 1,115.38 feet; thence North 89°18'36" West 130.27 feet to said center section line; thence North 00°30'57" East 1,117.21 feet along said center section line to the Point of Beginning.
Containing 151,673 square feet or 3.48 acres.

Parcel 8 – MD
Beginning at the West 1/4 corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence North 00°15'43" East 930.00 feet; thence South 9°14'29" East 722.26 feet; thence South 00°18'27" West 931.48 feet to the center section line; thence North 89°07'23" West 721.54 feet along said center section line to the Point of Beginning.
Containing 671,872 square feet or 15.42 acres.

Parcel 9 - MD
Beginning at a point being North 0°15'44" East 1110.00 feet along the section line from the West 1/4 corner of Section 35, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence South 89°14'29" East 902.41 feet to and along and beyond the Southerly line of Oak Grove as found on file with the Washington county Recorder's Office, Entry No. 220019420 to the Northwest corner of Old Farm Estates as found on file with the Washington County Recorder's Office, Entry No. 955354; thence South 00°18'27" West 1,111.86 feet; thence North 89°07'23" West 180.01 feet; thence North 00°18'27" East 931.48 feet; thence North 89°14'29" West 722.26 feet; thence North 00°15'44" East 180.01 feet to the Point of Beginning.
Containing 330,121 square feet or 7.58 acres.

Parcel 10 – LD
Beginning at a point being North 00°30'57" East 366.18 feet along the center section line and East 25.77 feet from the South Quarter Corner of Section 26, Township 42 South, Range 15 West, Salt Lake Base & Meridian, and running; thence North 19°56'35" West 212.76 feet; thence North 46°30'22" East 84.32 feet; thence North 05°48'33" West 122.91 feet; thence North 59°39'28" West 133.34 feet; thence North 21°16'30" West 185.72 feet; thence North 60°15'55" West 66.86 feet; thence North 22°27'55" West 84.10 feet; thence North 29°37'59" East 108.99 feet; thence North 54°14'07" East 260.64 feet; thence East 39.40 feet; thence North 57°19'49" East 133.17 feet; thence North 05°02'40" East 20.88 feet; thence North 31°56'57" East 60.02 feet; thence North 53°17'31" East 100.70 feet; thence North 75°15'44" East 117.00 feet; thence North 86°37'01" East 123.29 feet; thence North 67°59'49" East 100.63 feet; thence North 48°52'48" East 131.75 feet; thence North 19°17'51" East 84.10 feet; thence North 69°40'00" East 30.09 feet to the Westerly line Nichols Peak Subdivision Phase 3, as found on file with the Washington County Recorder's Office, Entry No. 856082;thence South 00°26'06" West 140.56 feet along said Westerly line Nichols Peak Subdivision Phase 3; thence South 46°03'33" West 35.33 feet; thence South 76°26'54" West 37.32 feet; thence South 62°27'25" West 73.42 feet; thence South 48°50'39" West 76.21 feet; thence South 47°44'44" West 126.20 feet; thence South 64°43'02" West 41.34 feet; thence West 39.03 feet; thence South 75°51'35" West 52.11 feet; thence South 63°48'55" West 56.77 feet; thence South 33°37'59" West 43.08 feet; thence South 53°18'53" West 54.30 feet; thence South 49°41'16" West 22.12 feet; thence North 89°07'33" West 28.34 feet; thence South 00°30'35" West 24.66 feet; thence South 49°41'16" West 50.88 feet; thence South 62°16'13" West 57.56 feet; thence South 49°50'35" East 89.78 feet; thence South 01°39'11" East 35.43 feet; thence South 53°11'07" West 34.05 feet; thence South 06°00'41" West 90.96 feet; thence South 29°07'27" East 81.08 feet; thence South 16°15'31" East 50.11 feet; thence South 00°30'35" West 216.23 feet; thence South 41°45'56" West 12.57 feet; thence South 02°16'59" East 67.14 feet; thence South 42°13'08" East 7.39 feet; thence South 00°30'35" West 230.79 feet; thence South 50°25'07" West 36.26 feet; thence North 86°52'45" West 114.21 feet to the Point of Beginning.
Containing 329,306 square feet or 7.56 acres.

Exhibit B


LEGEND:
NEIGHBORHOOD COMMERCIAL ZONE
35.54 AC
MEDIUM HIGH DENSITY RES. ZONE
(7-12 UNITS PER ACRE)
24.64 AC
MEDIUM DENSITY RES. ZONE
(4.5-6 UNITS PER ACRE)
53.18 AC
LOW DENSITY RES. ZONE
(3-4 UNITS PER ACRE)
21.40 AC
N
0
500'
1000'
SCALE: 1"=500'
MHD
24.64 AC
PARCEL 6
MD - 3.48 AC
PARCEL 7
MD
21.52 AC
PARCEL 5
LD
7.56 AC
PARCEL 10
OS
NCOM
11.92 AC
PARCEL 3
NCOM
14.22 AC
PARCEL 1
NCOM
9.40 AC
PARCEL 4
MD
6.76 AC
PARCEL 2A
LD
6.76 AC
PARCEL 2A
LD
7.58 AC
PARCEL 9
MD
15.42 AC
PARCEL 8
VLD
LD
NCOM
General Plan Exhibit
FOR
Adams Farm Master Plan
Adams Familiy Farm
Washington City
ROSENBERG
ASSOCIATES
CIVIL ENGINEERS • LAND SURVEYORS
EX 2
SHEET
2 OF 2 SHEETS

Briefing Document

Description: Transfer of a City-Issued Duty Pistol Upon Retirement

Presenter: Jeremy Redd

Submitted By: Jeremy Redd

Recommendation: Review for Approval by the City Council

Background Information:

The proposed resolution establishes a uniform policy allowing eligible Washington City Police Officers to receive their City-issued duty pistol upon retirement in recognition of their dedicated service to the City.

To qualify, an officer must have completed at least ten years of service with the Washington City Police Department and retire from law enforcement and the Department in good standing.

The transfer is limited to the eligible retiring officer's City-issued duty pistol. Patrol rifles and other City-owned equipment are not included.

The Chief of Police and appropriate City staff will establish and administer transfer procedures in accordance with all applicable federal, state, and local laws. The resolution becomes effective immediately upon adoption.

RESOLUTION NO. R2026-XX

A RESOLUTION OF WASHINGTON CITY, UTAH, APPROVING A POLICY AUTHORIZING THE TRANSFER OF A POLICE OFFICER'S CITY-ISSUED DUTY PISTOL UPON RETIREMENT

WHEREAS, Washington City ("City") provides City-issued duty pistols to sworn officers of the Washington City Police Department for use in the performance of their official duties; and

WHEREAS, the City desires to recognize the dedicated service of Washington City Police Officers upon their retirement from the Washington City Police Department; and

WHEREAS, the City Council finds it appropriate to authorize the transfer of an eligible retiring officer's City-issued duty pistol to the officer as recognition of the officer's service to Washington City; and

WHEREAS, to be eligible for the transfer, an officer must retire in good standing after completing at least ten (10) years of service with the Washington City Police Department; and

WHEREAS, the City Council finds that establishing a uniform policy governing such transfers is in the best interest of Washington City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, AS FOLLOWS:

Section 1. Approval of Policy

The Washington City Council hereby approves the policy authorizing the transfer of a City-issued duty pistol to an eligible Washington City Police Officer upon retirement, subject to the terms and conditions established herein.

Section 2. Eligibility

To be eligible to receive the officer's City-issued duty pistol upon retirement, the officer must:

1. Have completed at least ten (10) years of service with the Washington City Police Department; and
2. Retire from law enforcement and the Washington City Police Department in good standing.

The transfer authorized by this Resolution is limited solely to the eligible retiring officer's City-issued duty pistol and does not include a patrol rifle or other City-owned equipment.

Section 3. Administration

The Chief of Police and appropriate City staff are authorized to establish and administer procedures necessary to carry out the transfer of an eligible officer's duty pistol in accordance with this Resolution and all applicable federal, state, and local laws.

Section 4. Effective Date

This Resolution shall become effective immediately upon adoption.

PASSED AND APPROVED on this 14th day of October, 2026.

Washington City

Attest by:

_____
Kress Staheli, Mayor

_____
Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	[___] Aye	[___] Nay
Kim Casperson	[___] Aye	[___] Nay
Craig Coats	[___] Aye	[___] Nay
Bret Henderson	[___] Aye	[___] Nay
Kurt Ivie	[___] Aye	[___] Nay

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

MEETING DATE: October 14, 2026

ACTION REQUESTED: Review and consideration of the draft Memorandum of Understanding with the Utah Inland Port Authority regarding the Greater Washington Project Area.

REVIEWED BY: Rusty Hughes, Economic Development Director

RECOMMENDATION: Review the MOU and provide direction to staff before further coordination with UIPA, Washington County School District, and local state representatives.

BACKGROUND AND PROJECT HISTORY

On June 10, 2026, Washington City Council supported creation of a Utah Inland Port Authority (UIPA) project area near Sunrise Valley Industrial Park and authorized staff to coordinate with UIPA. The Greater Washington Project Area is intended to support primary employment and help finance regional infrastructure, particularly the proposed Purgatory Road and bridge corridor connecting SR-7, SR-9, and the Washington County Landfill.

City representatives met with school board officials on July 16 and again with state representatives on July 31, 2026, to discuss the proposed project area and local concerns. The draft MOU was developed through this coordination to address infrastructure priorities, municipal participation, and administration of future property tax growth.

On August 4, 2026, the UIPA Board met in Washington City and adopted the Greater Washington Project Area Plan under Resolution 2026-40.

PURPOSE AND KEY TERMS OF THE DRAFT MOU

The MOU before Council supplements the project area plan and budget with additional commitments between Washington City and UIPA. It also anticipates participation by other Washington County municipalities. The MOU includes:

1. **Administrative allocation:** Reduces UIPA's allocation from 5% to 3% of annual project-area property tax differential revenues, unless otherwise mutually agreed in writing.
2. **Local authority:** Preserves municipal planning, zoning, annexation, and development approval authority.

3. **Project-area amendments:** Requires approval by the affected municipal governing body in a public meeting before proposed amendments are presented to the UIPA Board.
4. **Infrastructure priorities:** Prioritizes regional public infrastructure, including Purgatory Road, bridges, transportation, utilities, and airport-related improvements. The draft establishes a preference for infrastructure while retaining flexibility to consider business incentives.
5. **Business incentives:** Requires written support from the applicable municipality before UIPA approves project-specific business incentives using tax differential generated within that municipality.
6. **Coordination and accountability:** Provides for coordinated recruitment and annual review of revenues, expenditures, incentives, project performance, and infrastructure priorities.

UIPA REVIEW AND GENERAL ACCEPTANCE

UIPA Executive Director Ben Hart reviewed the MOU sent on August 4, 2026, and shared it with his team. He was generally comfortable with the proposed terms and saw no major barriers to moving forward, while noting that UIPA may request changes. He checked in again on September 4 and confirmed that UIPA was comfortable allowing more time for local review.

These emails document Ben's general support for the MOU's approach. The MOU is now presented for Council's review and consideration, with formal approval and signatures still required from the City and UIPA.

INFRASTRUCTURE AND FISCAL CONSIDERATIONS

The Dixie Metropolitan Planning Organization (MPO) has identified the Purgatory Road and bridge corridor as a regional priority and estimates its cost at approximately $70 million. The initial Greater Washington Project Area is projected to generate approximately $6.1 million in total tax differential over 25 years, including approximately $4.4 million for infrastructure. A future expansion could increase the infrastructure contribution to approximately $9.4 million. Actual revenues will depend on development.

Existing base property-tax revenues continue to go to the taxing entities, while a portion of future tax growth is directed toward project-area improvements. The City's goal is to build needed infrastructure sooner, support jobs, and strengthen the long-term tax base.

REQUESTED COUNCIL DIRECTION

Staff requests Council feedback on the proposed administrative allocation, infrastructure priorities, municipal approval provisions, and annual coordination process. Following Council direction, staff will coordinate any revisions with UIPA and City legal counsel, seek additional local feedback as appropriate, and return a final agreement for Council consideration.

MEMORANDUM OF UNDERSTANDING

Between
Utah Inland Port Authority
and
Washington City, Utah

Regarding the Greater Washington Project Area

I. Purpose

This Memorandum of Understanding ("MOU") is entered into by and between the Utah Inland Port Authority ("UIPA") and Washington City, Utah ("Washington City"), as the sponsoring municipality for the Greater Washington Project Area.

The Parties acknowledge that the Greater Washington Project Area is intended to become a regional project area that may include property located within multiple municipalities in Washington County.

This MOU supplements the Greater Washington Project Area Plan and Budget by establishing additional commitments regarding project governance, municipal coordination, use of property tax differential, infrastructure priorities, business incentives, and future administration of the Greater Washington Project Area. In the event of any conflict between this MOU and the Project Area Plan, the Parties agree to work cooperatively to amend the Project Area Plan or otherwise implement this MOU to the fullest extent permitted by law.

II. Guiding Principles

A. Respect for local land use authority.
B. Municipal participation in decisions affecting their communities.
C. Regional cooperation among Washington County municipalities.
D. Strategic investment in public infrastructure.
E. Transparent administration of tax differential.
F. Coordination of economic development activities.
G. Preservation of local control while leveraging statewide UIPA resources.

III. Participating Municipalities

For purposes of this Agreement, a "Participating Municipality" means any municipality within Washington County that has approved, through formal action of its governing body, the inclusion of property within the Greater Washington Project Area.

The Parties intend that each Participating Municipality shall receive the same rights, protections, consultation, and coordination described in this MOU for property located within its municipal boundaries.

IV. Administrative Fee

The Parties agree that the UIPA administrative allocation for the Greater Washington Project Area shall be three percent (3%) of annual property tax differential revenues generated within the project area.

This administrative allocation shall replace the five percent (5%) administrative allocation identified in the current draft Project Area Plan for the Greater Washington Project Area unless otherwise mutually agreed in writing.

V. Final Project Documents

A. The final adopted Project Area Plan.
B. The final Project Area Budget.
C. All exhibits.
D. All Board resolutions.
E. Any future amendments adopted by the UIPA Board.

VI. Municipal Land Use Authority

The Parties acknowledge that municipalities retain exclusive authority over planning, zoning, annexation, subdivision approval, development approvals, and land use regulation pursuant to Utah law.

Nothing contained in the Project Area Plan or this MOU shall be interpreted as transferring land use authority from any municipality to UIPA.

UIPA agrees that no project-specific development agreement, incentive agreement, or infrastructure commitment shall supersede local development approvals required by the applicable municipality.

VII. Municipal Consent for Project Area Amendments

The Parties acknowledge that the Greater Washington Project Area is intended to serve multiple municipalities throughout Washington County and that each municipality should retain local authority over property located within its jurisdiction.

Accordingly, UIPA agrees that no amendment affecting property located within, or proposed to be included within, a Participating Municipality shall be presented to the UIPA Board unless the governing body of the affected municipality has first approved the amendment in a duly noticed public meeting.

A Project Area Amendment includes:

A. Expansion or reduction of project area boundaries;
B. Addition of annexed territory;
C. Addition of parcels;
D. Inclusion of property within another municipality;

E. Modification of project boundaries affecting any Participating Municipality;
F. Material amendments affecting anticipated tax differential generated within a Participating Municipality; and
G. Any other amendment requiring action of the UIPA Board.

Written evidence of the applicable City Council approval shall accompany any proposed amendment presented to the UIPA Board.

The Parties acknowledge that this requirement is intended to preserve municipal participation and local control while supporting regional cooperation among participating municipalities.

VIII. Infrastructure Priority

The Parties agree that property tax differential generated within the Greater Washington Project Area should first be dedicated toward regionally significant public infrastructure improvements.

The Parties recognize that regional infrastructure provides the greatest long-term public benefit and should receive priority over discretionary business incentives whenever practical.

A. Purgatory Road;
B. Future bridge connections;
C. Regional roadway improvements;
D. Freight mobility improvements;
E. Utility infrastructure;
F. Water infrastructure;
G. Sewer infrastructure;
H. Airport-related infrastructure;
I. Transportation improvements serving industrial development;
J. Other infrastructure projects jointly identified by UIPA and Participating Municipalities.

IX. Coordination of Infrastructure Priorities

UIPA agrees to coordinate annually with Participating Municipalities regarding:

A. Infrastructure funding priorities;
B. Capital improvement planning;
C. Authority Infrastructure Bank financing;
D. State and federal grant opportunities;
E. Developer participation;
F. Public-private partnerships;
G. Tax differential expenditures;
H. Long-term infrastructure investment strategies.

X. Business Incentives

Business incentives utilizing tax differential generated within the Greater Washington Project Area shall prioritize projects that create primary jobs, diversify the regional economy, and provide substantial public benefit.

Before UIPA approves any project-specific business incentive utilizing tax differential generated from property located within a Participating Municipality, UIPA shall obtain written support from that municipality.

The Parties further agree that tax differential should first be considered for infrastructure investments before being allocated toward direct business incentives whenever regional infrastructure needs remain unfunded.

XI. Economic Development Coordination

UIPA agrees to coordinate business recruitment activities with Participating Municipalities to ensure recruitment efforts support locally adopted economic development objectives.

XII. Annual Review

Representatives of UIPA and Participating Municipalities shall meet at least annually to review:

A. Tax differential revenues;
B. Infrastructure expenditures;
C. Project area performance;
D. Incentive agreements;
E. Recruitment efforts;
F. Infrastructure priorities;
G. Proposed amendments;
H. Opportunities to improve coordination among participating governments.

XIII. Good Faith Cooperation

The Parties agree to administer the Greater Washington Project Area through ongoing consultation, transparency, and mutual cooperation.

Nothing in this MOU is intended to diminish the statutory authority of UIPA or the land use authority of any municipality. Rather, this MOU establishes agreed-upon procedures for coordination and municipal participation in implementing the Greater Washington Project Area.

XIV. Amendment

This MOU may be amended only by written agreement executed by UIPA and each municipality that is a party to this MOU.

Any municipality that becomes a Participating Municipality after execution of this MOU may become a party to this Agreement by executing a joinder approved by its governing body and accepted by UIPA.

XV. Effective Date

This MOU shall become effective upon execution by the Parties and shall remain in effect for the duration of the Greater Washington Project Area unless terminated or amended by mutual written agreement.

UTAH INLAND PORT AUTHORITY

_____

Name:
Title:
Date:

WASHINGTON CITY

_____

Mayor Kress Staheli
Washington City, Utah
Date:

RESOLUTION NO. R2026-XX

A RESOLUTION OF WASHINGTON CITY, UTAH, APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN WASHINGTON CITY AND THE UTAH INLAND PORT AUTHORITY REGARDING THE GREATER WASHINGTON PROJECT AREA

WHEREAS, Washington City ("City") is the sponsoring municipality for the Greater Washington Project Area being established in cooperation with the Utah Inland Port Authority ("UIPA"); and

WHEREAS, the Greater Washington Project Area is intended to serve as a regional project area that may include property located within multiple municipalities in Washington County; and

WHEREAS, Washington City and UIPA desire to enter into a Memorandum of Understanding ("MOU") to supplement the Greater Washington Project Area Plan and Budget and establish additional commitments regarding project governance, municipal coordination, use of property tax differential, infrastructure priorities, business incentives, and future administration of the Greater Washington Project Area; and

WHEREAS, the MOU is intended to preserve local land use authority and municipal participation while promoting regional cooperation, strategic infrastructure investment, transparent administration of tax differential, and coordinated economic development activities; and

WHEREAS, under the MOU, Washington City and UIPA acknowledge that municipalities retain authority over planning, zoning, annexation, subdivision approval, development approvals, and land use regulation within their respective jurisdictions; and

WHEREAS, the Washington City Council finds that approval of the MOU will further the City's interests in maintaining local participation and control while facilitating regional economic development and infrastructure investment within the Greater Washington Project Area.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, AS FOLLOWS:

Section 1. Approval of Memorandum of Understanding

The Washington City Council hereby approves the Memorandum of Understanding between the Utah Inland Port Authority and Washington City, Utah, Regarding the Greater Washington Project Area, substantially in the form attached hereto as Exhibit "A" and incorporated herein by reference.

Section 2. Authorization to Execute

The Mayor is hereby authorized to execute the Memorandum of Understanding on behalf of Washington City, subject to final review and approval as to form by the City Attorney, and to execute such other documents and take such actions as may be reasonably necessary to carry out the intent of this Resolution and the MOU.

Section 3. Execute

This Resolution shall become effective immediately upon adoption.

PASSED AND APPROVED on this 14th day of October, 2026.

Washington City

Attest by:

_____
Kress Staheli, Mayor

_____
Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	[___] Aye	[___] Nay
Kim Casperson	[___] Aye	[___] Nay
Craig Coats	[___] Aye	[___] Nay
Bret Henderson	[___] Aye	[___] Nay
Kurt Ivie	[___] Aye	[___] Nay