



PUBLIC NOTICE IS HEREBY GIVEN THAT THE
BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH
WILL HOLD A BUDGET WORK SESSION
AT THE RUTH THEATER
401 S PLEASANT GROVE BLVD, PLEASANT GROVE, UTAH 84062
September 15, 2026 - 10:00 AM

Board members may participate electronically, when necessary, with the anchor location designated as stated above.

WORK SESSION

1. WORK SESSION REGARDING THE 2027 UTAH COUNTY BUDGET FOR THE GENERAL FUND AND OTHER BUDGETARY FUNDS OF UTAH COUNTY, UTAH.

-Aileen Conder, Commission

Welcome and Introduction by Aileen Conder.

(Timestamp: 1:58) **Department Head meeting.**

Discussion on Open Enrollment by Merritt Fullmer *(Acting HR Director)*, **OKTA by Patrick Wawro** *(Director of Information Systems)*, **Gina Tanner** *(Chief Financial Officer)* **ERP updates, JT Larson** *(New budget manager)* **Updates on Budget information**

(Timestamp: 7:30) **Commissioner Beltran, update on the 2027 Budget.**

(Timestamp: 10:11) **Wildland Fire Presentation given by Patrick Carlson, Utah County Fire Chief**





UCFD at a GLANCE

In-County UT Code R652-120-300

A county shall abate the public nuisance caused by wildfire on unincorporated, privately owned or county owned forest, range, watershed, and wildland urban interface lands within its boundaries.

Resource Program

Provides National available resources with a mechanism for procurement, use and compensation for the FD outside their jurisdictional area of responsibility.

Prevention UT Code 65A-8-203

The County has entered into a cooperative agreement with the Utah FFSL to receive financial and wildfire cooperation, assistance, cost of suppressing catastrophic wildfire. The county must invest in prevention, Preparedness and mitigation according to the determined Participation Commitment.

In-County



- Wildfire suppression within Utah County
- Utah County Special Response Team
- Hazardous Materials Decontamination
- Emergency Response
- Incident Command
- Training & Preparedness



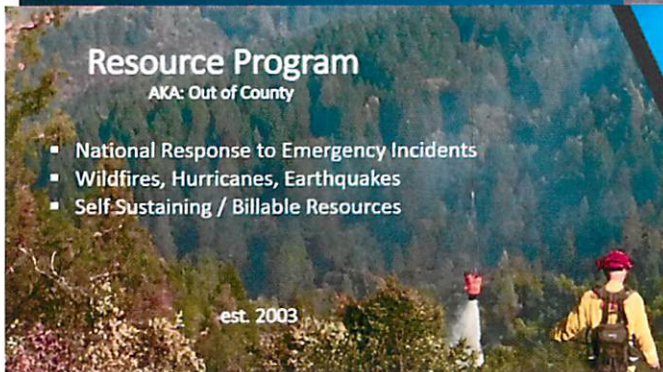
Fires within Utah County



Resource Program

AKA: Out of County

- National Response to Emergency Incidents
- Wildfires, Hurricanes, Earthquakes
- Self-Sustaining / Billable Resources



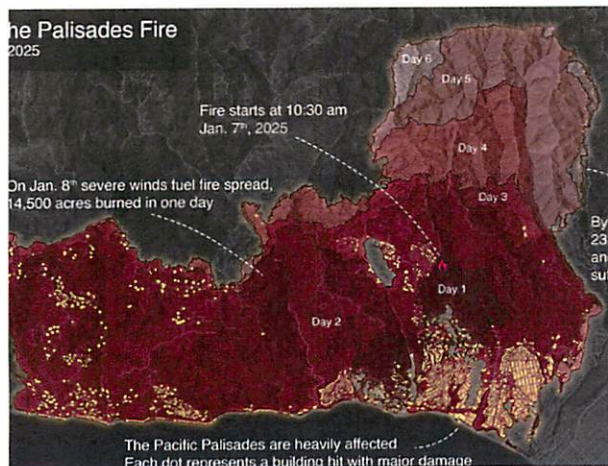


Resource Program Fires

Prevention

- Agreement made with State of Utah
- County agree to meet requirements of "Participation Match"(PC) annually (2025 - \$650,000 /2026 - \$625,000 / 2027 - Unknown)
- Mitigation
- Preparedness
- Prevention

Utah County Fire Project Work



EMAC

AKA: Emergency Management
Assistant Compact

- The requesting states governor declares a State of Emergency
- Local Resource fall short and stretch to the limits
- This type of response of coordinated State to State.



FIRST PRIORITY

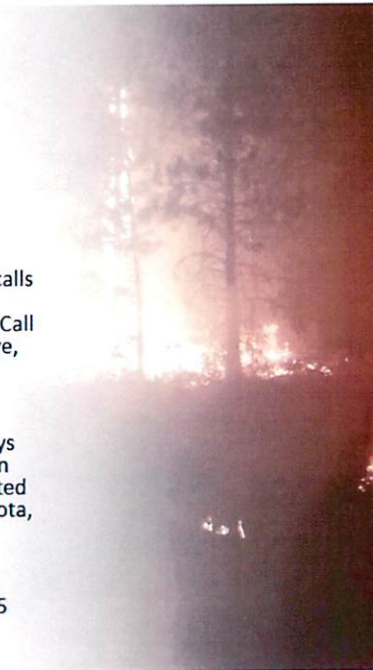
Get firefighters safely to emergencies to help those in need.

To make that happen we need...

- ✓ People – Firefighter/EMTs
- ✓ Apparatus
- ✓ Facilities
- ✓ Equipment

UTAH COUNTY FIRE DEPARTMENT

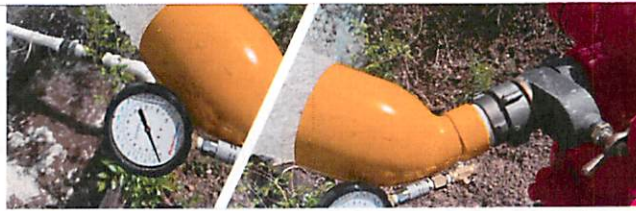
- In-County resource had over 280+ calls throughout Utah County and surrounding areas in 2026 thus far. Call consisted of fire, medical, scuba dive, hazmat, agency assist.
- Resource Program worked 250+ days combined on resource orders within Utah as well as throughout the United States. (Utah, Idaho, Texas, Minnesota, Washington, Oregon)
- Prevention program worked over 75 days reducing hazardous fuel throughout Utah County.

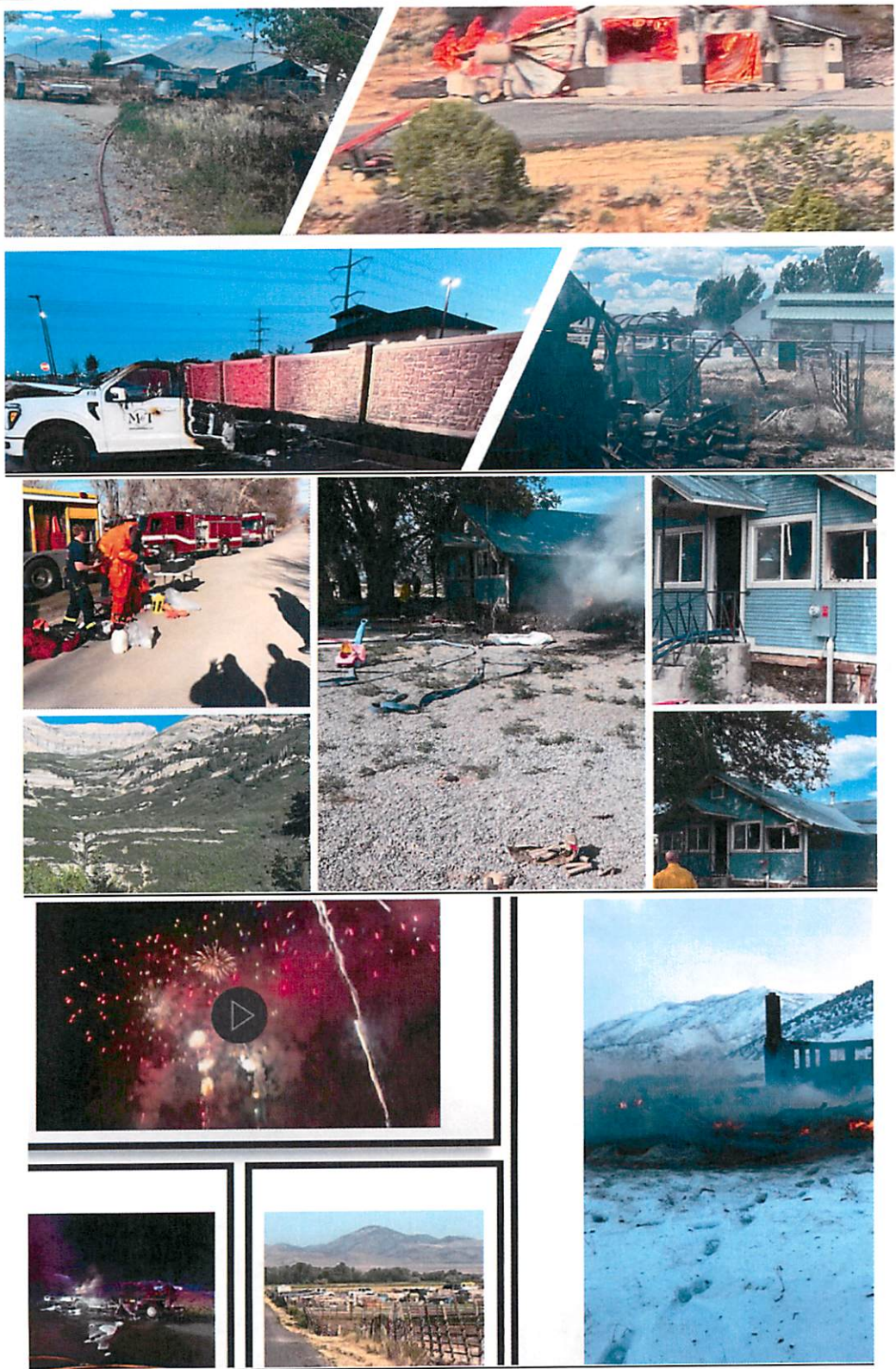


(Timestamp: 32:00) **Randy Crowther, Deputy Fire Marshal gave the following presentation. He stated they are a fire prevention agency. Their department is under Community Development and they help enforce the Utah Codes. He discussed the slides, investigations, and preventions.**

Utah County Fire Marshal

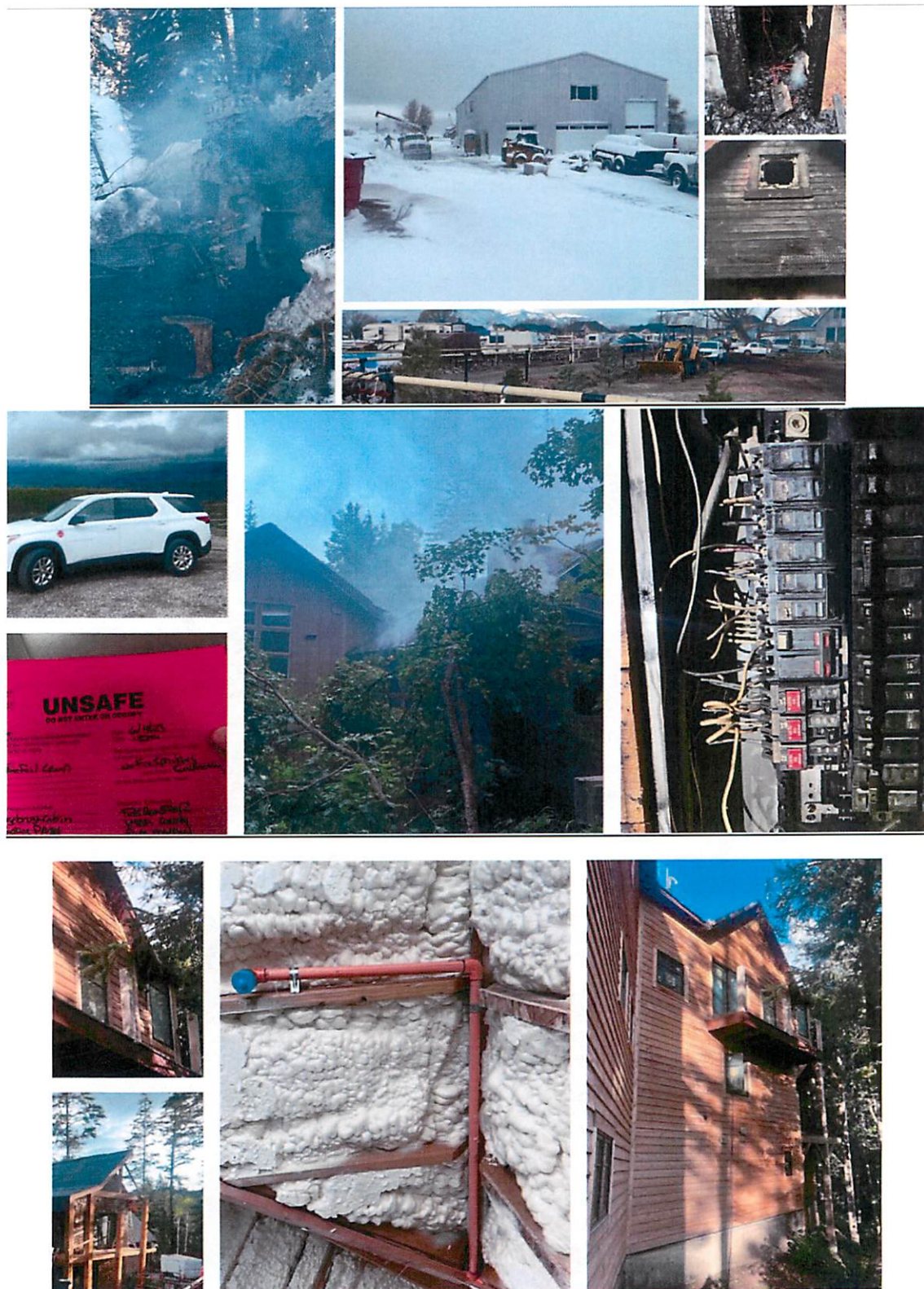


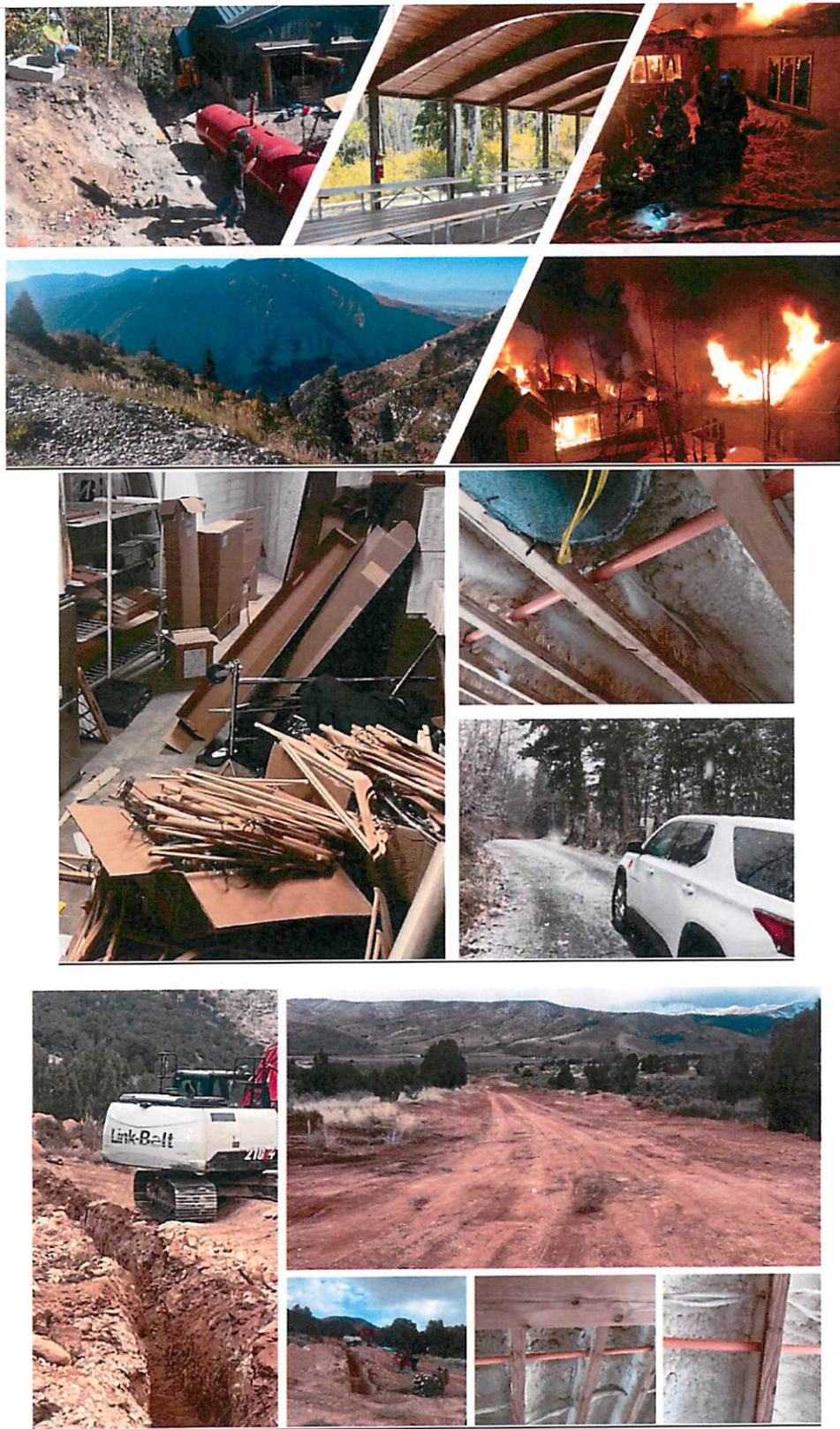












(Timestamp: 1:13:00) Team activity & Team Wins

(Timestamp: 1:54:29) Sheriff Mike Smith shared the following presentation.



Our Mission

The mission of the Utah County Sheriff's Office is to professionally and effectively meet its delegated and statutory responsibilities. To do so, the office is organized to provide quality protection and services to the citizens of Utah County in a cost-effective manner.

Overview

- Current Budget and Staffing Plan
- Major Issues and Challenges
- Key Projects and Initiatives
- Tentative 2027 Additional Asks
- Five-year Outlook
- Priorities

Major Issues and Challenges

- Rapid growth of Fentanyl and other major drugs throughout Utah County.
 - Finding and retaining quality Deputies & Civilian Staff for both Enforcement and Corrections.
 - Expansion of existing facilities to accommodate the increasing staffing plan due to high County growth.
 - Keeping up with the Courts, Public perception and the everchanging state law regarding alternative incarcerations. Alternative programs such as 24/7, Work Diversion, GPS, Utah County Probation, Pre Trial Services.
 - Increase inmate population with both significant physical and mental illnesses.
 - Funding for the Tyler Robinson Trial.
-

Key Projects and Initiatives

- Fund the expansion of the Mental Health Wing and provide full staffing to support dedicated male and female units.
- Construction of the classroom/training room located at the Thistle Gun Range.
- Expand Jail Booking and Housing area by 2035.
- Expansion of the Attorney visiting rooms- currently under construction.

Sheriffs Office Staffing Plan

Sheriffs Office 2026		Sheriff = 1	Undersheriff = 1		
	Admin Support Total	Enforcement Total	Correction Total	Contract Cities Total	Support Services Total
Chief		1	1	2	1
Lieutenants	2	5	4	1	4
Sergeants	4	10	22	9	9
Deputy's	2	53	158	35	48
Civilian	9	16	78	2	23
Part-time	3	10	20		13
Volunteer		33	95	12	185
Wildland Fire Seasonal					67
Total Full-Time	501				
Total Part-Time	46				
Total Volunteer	325				
Total Seasonal	67				
UCSO	939			Current as of 8.2026	

Thistle Gun Range Training Room

The Utah County Thistle Gun Range is a premier outdoor shooting facility maintained by the Utah County Sheriff's Office. Primarily built in partnership with Action Target as a law enforcement training complex, it features reactive steel target lanes, a covered shoot house, and multiple tactical bays.

The Classroom/Training room will provide -

- Multi-use all year training facility to improve the standards for training opportunities, providing up to 300 seat classroom, food preparation area, additional bathrooms, showers, and storage area.
- Benefits all Agencies that use the range includes:
 - Multiple City Police agencies including Provo/Orem SWAT, Bomb Squad and out of county SWAT Teams.
 - State Agencies including AP&P, Highway Patrol, Division of Wildlife Resources.
 - Schools and Programs including Teachers Academy, School Guardian Program, Hunters Safety, Concealed Weapons Course, LETC, Mountain States SWAT Comp, Hell Week, Sniper School, Patrol School, as well as Public Access days.

Tyler Robison Trial Overtime and Trial Security Costs

- The Sheriff is statutorily required to provide security and bailiff services to the courts through Utah Code Annotated 17-22-2. And Judicial Rule 3-414. We have no choice but to provide a safe environment to allow the process to precede and Justice to be found.
- This is a Capital Case that has garnered national scrutiny and has been politically driven. It has had national level VIP attendees.
- There have been many threats to the Court, Judge, Prosecutors and Defense attorneys, and families on both sides of the case. We have already had to trespass several unruly individuals from the hearing.
- It has an extraordinary number of in-person hearings with the Defendant dressed in civilian clothes.
- The logistics for this case are unprecedented, not only for us, but for the State.

Tyler Robison Trial Overtime and Trial Security Costs

- Security for each hearing takes several weeks of planning and requires assistance from all the Divisions in the Sheriff's Office.
 - UCSO SWAT team is utilized for all transportation of Robinson to and from the court building.
 - Snipers are strategically placed around the courthouse.
 - The use of several drones flying as well as drone detection equipment up and running during each hearing.
 - UCSO staffs several additional uniformed deputies and plain-clothed detectives in the courthouse during Robinson's hearings.
 - Each hearing requires coordinatization and active participation from several other State and Federal law enforcement agencies.
-

Tyler Robison Trial Overtime and Trial Security Costs

In late 2027 a twelve-week Trial is scheduled. It will be very expensive and time intensive to provide a secure and safe environment for the entire time of the trial.

There has even been talk of sequestering the jury, which we have never done before. This means:

- ➡ Covering the cost of hotel rooms, food, etc. for the jurors.
- ➡ Additional staffing and overtime for needed security deputies who will be required to stay at the hotel with the jurors.
- ➡ Trial could potentially be rescheduled and pushed into 2028 or beyond.
- ➡ A plea agreement is also a possibility, but it has not yet been discussed.

Tyler Robison Trial Motions Overtime and Trial Security Costs

The costs for security represented in this tally are for **overtime costs alone**. It does not represent the full scope of personnel required to transport and secure the courthouse for each appearance.

FY Sept 2025 - June 2026		
Date	OT Hours	Amount
9/29/2025	66.75	\$ 4,361.38
10/24/2025	169.75	\$ 11,170.62
12/11/2025	133.75	\$ 9,749.69
1/16/2026	236.25	\$ 16,134.86
2/3/2026	169.2	\$ 11,784.80
3/13/2026	151	\$ 10,792.50
4/17/2026	223.5	\$ 15,877.64
5/19/2026	55.5	\$ 3,922.18
6/12/2026	124	\$ 9,051.66
Total	1329.7	\$ 92,845.53

The courts have paid some reimbursement costs, but it is at an extremely low percentage.

Fourth District Court Reimbursement	
6/1/2026	\$43,407.94

Tyler Robison Trial Overtime and Trial Security Costs

The security costs reflected in this tally are associated with the four-day court hearing held July 6–10. To demonstrate the impact on the Sheriff's Office in terms of both staffing time and funding, we have included regular and overtime hours, along with the associated costs.

We have also included an estimated cost for the 2027 trial. This estimate accounts for food, lodging, security, and other jury-related needs associated with a 12-week trial.

Four- Day Court Hearing July 6-10, 2026

➡ Overtime Hours, Extra Shifts, Food and Supplies

Total \$120,000.00

Tyler Robinson Trial 2027

- 2027 Hearings/Defense Motions Estimated: \$250,000
- Trial: 12-week Trial at \$125,000 a week
Trial costs \$1,500,000
- 12-Week Jury Sequester: \$125,000 week
Food, Lodging, Security, and other needs
Jury Sequester Costs \$1,500,000

➡ 2027 Sheriff's Office Hearings and Trial estimated cost: **\$3,250,000**

Corrections – Jail Kitchen

In 2025 the Jail Kitchen made 1,030,009 meals. This includes the meals prepared for Meals on Wheels, Inmate and Deputy's. As of August 2026, we have made 689,960 meals and are on task to produce 1,061,288 meals by year end. 2027 meals are projected to increase by 30,000 more estimated at 1,091,288.

The increased number of meals contributes to additional wear and tear on our equipment. In addition, due to inflation, the costs of kitchen equipment and food have increased significantly.

- Disposables increased by 30%
- Food packaging increased by 13%
- Food prices increased by 3-5%
- Our highest equipment priorities are the dishwasher and the six rethermalization ovens. To date, the County has spent more than \$20,000 on repairs to the dishwasher, with additional repairs continuing to be necessary this year.
- The rethermalization ovens are also a critical piece of equipment, as they maintain prepared food at the proper temperature until it is ready to be served.

Corrections Mental Health Women's Unit Expansion

- The Women's Unit of the new mental health expansion was not opened due to the lack of funding for the additional deputies required to staff the unit. The estimated cost for six additional deputies needed to open the Women's Mental Health Unit is outlined below:

Deputy Sheriff II - Position Breakdown	
Salary	\$ 79,042.60
Benefits	\$ 55,778.22
Overtime	\$ 5,000.00
Uniform Allowance	\$ 1,400.00
Education / Training	\$ 500.00
Conventions & Travel	\$ 500.00
Staff Recognition / Appreciation	\$ 60.00
Computer, Support, Recap, Monitor	\$ 3,890.00
Intragov/New Portable Radio w/ access.	\$ 3,000.00
Intragov/Radio Lease (New Radios)	\$ 730.00
New Deputy Essential Equipment (Ballistic Vest,	\$ 1,100.00
Pepper Gun, taser, handgun, OC, Duty, Belt, etc.)	
Total	\$ 151,000.82
Total for 6 Deputy Positions	\$ 974,600.38

Mental Health Snowbird 3, will not open due to lack of funding for deputy's and support staff.



Mental Health Snowbird 1



Medical Staff Area



YEARLY ROLLOVER / INFLATION COST

UCSO has a continual need for inflationary increases to be incorporated into the annual budget. These increases account for rising costs associated with essential operational needs.

For example, ballistic vests have a five-year expiration and replacement cycle, ammunition costs increase approximately 7% annually, and food costs typically increase 3–7% each year. In addition, UCSO must account for annual inflationary increases across other goods, services, and operational expenses.

BALLISTIC VESTS	RIOT PPE
AMMO INCREASES 7% YEARLY	RIOT SHIELDS
FOOD INCREASES	SWAT OPTIC SCOPES
OPTIC READY HANDGUNS	SWAT VESTS
RIFLES & SHOTGUNS	TACTICAL HELMETS
HANDGUNS	TASERS / JPX
MP5 SUBGUN	BODY ARMOR
ACTIVE SHOOTER KITS	BODY CAMS
GYM EQUIPMENT	CHAINSAWS
OFFICE FURNITURE/EQUIPMENT	FIRE SHELTERS
PORTABLE BREATH TESTERS	AUTOMATIC EXTERNAL DEFRBRILLATOR

(Timestamp: 2:24:53) Jeff Gray (Utah County Attorney) shared the following presentation.

Utah County Attorney's Office

What is it that we do?

1. The County Attorney acts as civil counsel for the county—providing legal services for the county commission and county departments.

Utah Code § 17-18a-202
2. The County Attorney prosecutes all felony crimes that occur in Utah County, most class A misdemeanors, and some class B and C misdemeanor cases.

Utah Code § 17-18a-501

Utah Constitution Article 8, Section 16






THE COURT TEAM

- 3 Attorneys
- 1 Paralegal
- 1 Victim/Witness Coordinator
- 2 Legal Assistants





M		Judge Sean M. Petersen • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator	M		Judge Craig Powell • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator
Tu		Judge Denise M. Porter • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator	Tu		Judge Derek P. Pullan • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator
Tu		Judge Anthony Howell • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator	W		Judge Roger Griffin • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator
W		Judge Tony Graf • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator	W		Judge Thomas Low • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • (Paralegal) • (Victim/Witness Coordinator)
Th		Judge Christine S. Johnson • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • Paralegal • Victim/Witness Coordinator	Th		Judge Kasey Wright • General Felonies Attorney • Violent Felonies Attorney • SVU Attorney • 2 Legal Assistants • (Paralegal) • (Victim/Witness Coordinator)

2026 Needs

Urgent Needs (FY26)

- **Screening attorney**
 - After reducing our backlog of cases from 850 to 200, we now have just over 600 in the screening cue
- **2 Paralegals**
 - We currently have only 8 paralegals to cover 10 courts
- **2 Victim/Witness Coordinators**
 - We currently have only 8 victim/witness coordinators to cover 10 court



2026 Needs

Urgent Needs (FY26)



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- 2 Victim/Witness Coordinators
 - We currently have only 8 victim/witness coordinators to cover 10 courts

+ Entry-level Digital Forensic Examiner (G724) at \$70,099

- Experienced Special Agent Sergeant Investigator (G730) at \$137,536

= **Salary savings to County of \$67,437**



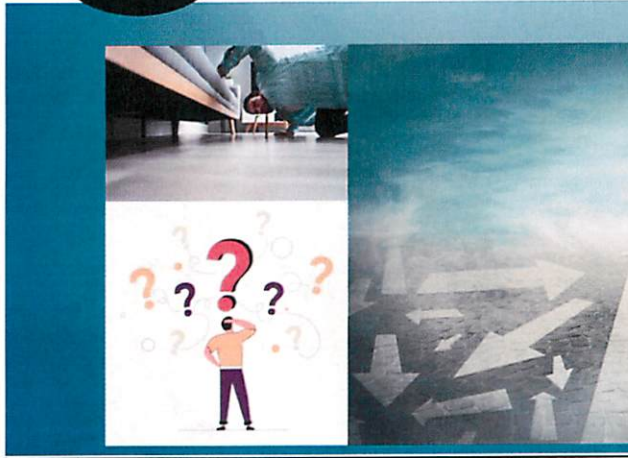
Judge Ryan Stack

- Will take the bench in October 2026
- Already reassigning trials to his calendar
- Will preside over a criminal calendar in 2027

• General Felonies Attorney.....	\$194,782
• Violent Felonies Attorney.....	\$202,367
• SVU Attorney.....	\$228,748
• Paralegal.....	\$112,106
• Victim/Witness Coordinator.....	\$111,806
• 2 Legal Assistants.....	\$209,618
Total ongoing costs for staffing court.....	\$1,059,427
Plus start-up costs.....	\$17,850
Ongoing plus one-time needs.....	\$1,077,277

We have no place to
put them

Urgent Needs (FY27)



Tyler Robinson
Case

Urgent Needs (FY27)

Utah County
HERITAGE



\$1,000,000
One Million Dollars
In Defense Spending

\$1,059,427

THE COURT TEAM

- 3 Attorneys
- 1 Paralegal
- 1 Victim/Witness Coordinator
- 2 Legal Assistants

Chad Grunander	- Chief Deputy –Criminal Division - Major Crimes + General Crimes + Justice/Juvenile - Lead Counsel in Michael Jayne case	
Ryan McBride	- General Crimes Division Chief - General Felonies + Justice/Juvenile - Legal Systems	
Lauren Hunt	- SVU Attorney - SVU Cases - Recently moved to Screening	
David Sturgill	- SVU Section Chief - Full SVU caseload - Supervises 9 SVU attorneys	
Chris Ballard	- General Counsel - Civil Division + Staffing - Motion practice for Office	

Tyler Robinson
Case

Urgent Needs (FY27)

Utah County
HEALTH



HELP
NEEDED

- Another Attorney.....\$194,782
- Paralegal.....\$112,106
- Litigation costs.....\$150,000
- Additional ask.....**\$456,888**

Future Needs &
Recommendations

Mid- to long-term Needs (FY28-32)

Utah County
HEALTH

- **Additional district court teams (\$1.1 M/year)**
 - Fourth District Court judges continue to manage heavy caseloads, which will only increase as the county experiences rapid population growth and urbanization
 - We anticipate that the Legislature will approve additional Fourth District Court judges in the coming years.
 - FY28, FY30, FY32
- **Additional screening attorneys (FY27)**
- **Additional justice court attorneys (FY27)**
- **Additional staff support (FY27)**
- **Additional juvenile court attorneys (FY28)**
- **Additional civil attorneys (FY29)**

(Timestamp: 2:52:00) Josh Esplin presented the following presentation.

Utah County Budget Kickoff

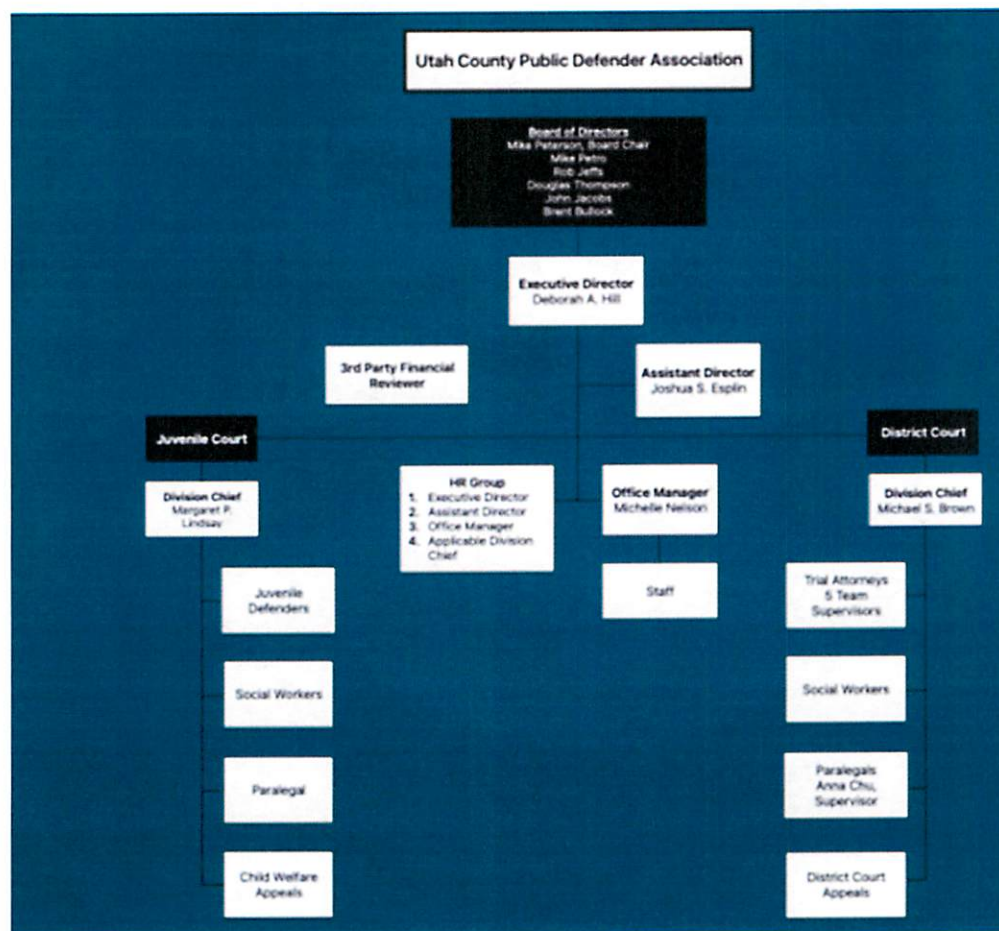
In pursuit of equal justice, and through its commitment to high-performance standards, ethical excellence, data-driven practices and client-centered advocacy, the Utah County Public Defender Association ("UCPDA") provides high-quality criminal defense services for adults and youth offenders in Utah County as guaranteed by the Constitutions of the United States of America and the State of Utah.

Overview:

- Department Operations
 - Statutory Function
 - Core Functions - Stats
 - Supplemental Functions
- Department Accomplishments
- Department operational challenges
 - Appeals & Trials (Immediate Needs)
 - Mid-term needs (Training – Retention)
 - Stability & Numbers (Long-term needs)
- Opportunities for service improvement, additional efficiencies, or technology improvements



Organizational Structure



Core Functions

Core Statutory Services

Statutory department functions:

- Indigent Defense Act, Utah Code § 78B-22
- Sixth Amendment Principles
 - U.S. Constitution, U.S. Const. amend. VI, § 1
 - "In all criminal prosecutions, the accused shall enjoy the right...to have the Assistance of Counsel for his defense."
 - Utah Constitution, Art. I, § 12
 - "In criminal prosecutions the accused shall have the right to appear and defend in person and by counsel..."

Core Functions

General Services



The UCPDA provides legal representation to indigent individuals in felony, misdemeanor, specialty court, and juvenile matters before the Fourth District Court, the Utah County Justice Court, and in appellate courts. This representation is carried out in compliance with state and federal constitutional guarantees, applicable public defender statutes, and the rules of professional conduct.

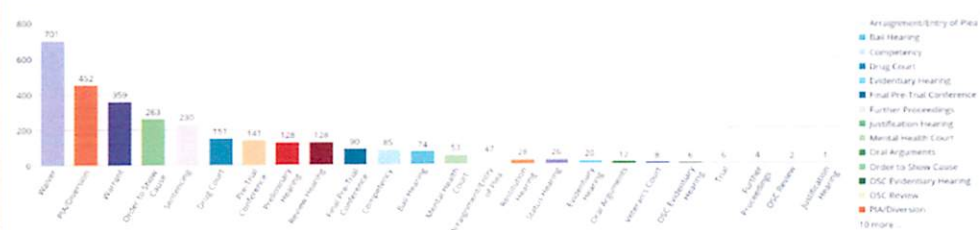


Core Functions

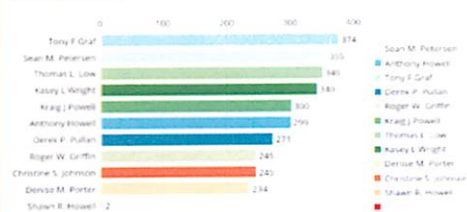
Total Pending District and Appeals Cases



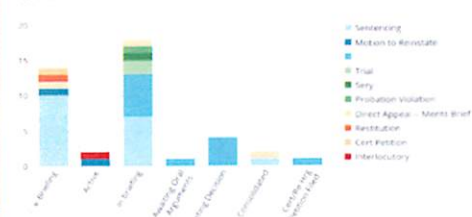
District Court Cases per Phase
 3,015 Count of Name



Cases per Judge
 3,015 Cases Pending



Pending Appeal Cases by Status and Kind
 42 Count of Phase

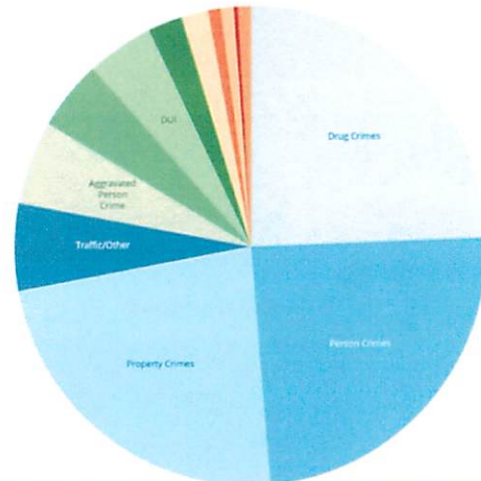


Core Functions

Types of Pending District Court Cases

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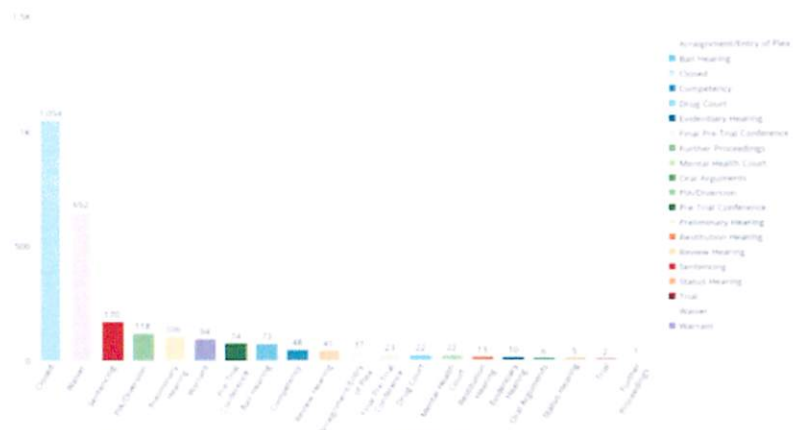
Drug Crimes	739	24.5%
Person Crimes	729	24.2%
Property Crimes	705	23.4%
Traffic/Other	179	5.94%
Aggravated Person Crime	169	5.61%
Felony Sexual Offenses	142	4.71%
DUI	138	4.58%
Felony DUI	71	2.35%
Weapons Offense (possession or use)	54	1.79%
Misdemeanor Sexual Offense	27	0.9%
PV	26	0.86%
Attempted Homicide	9	0.3%
Other	27	0.9%



Core Functions

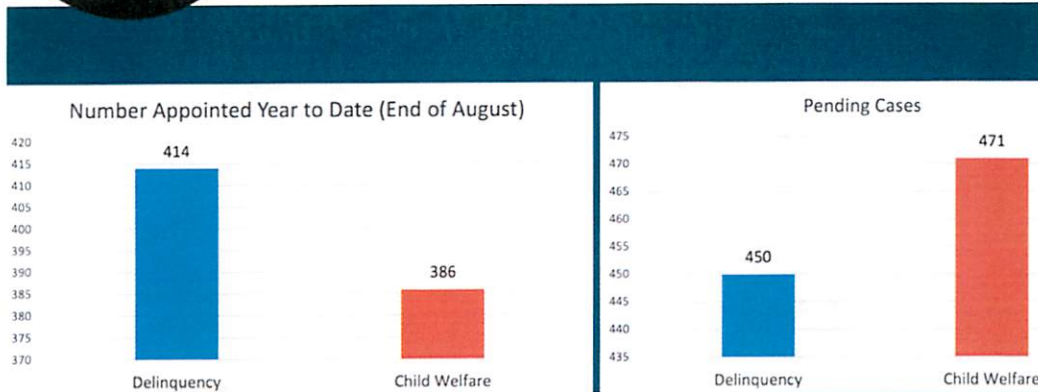
District Court

District Court Cases Appointed Jan 1, 2026 to Sep 9, 2026 2,571



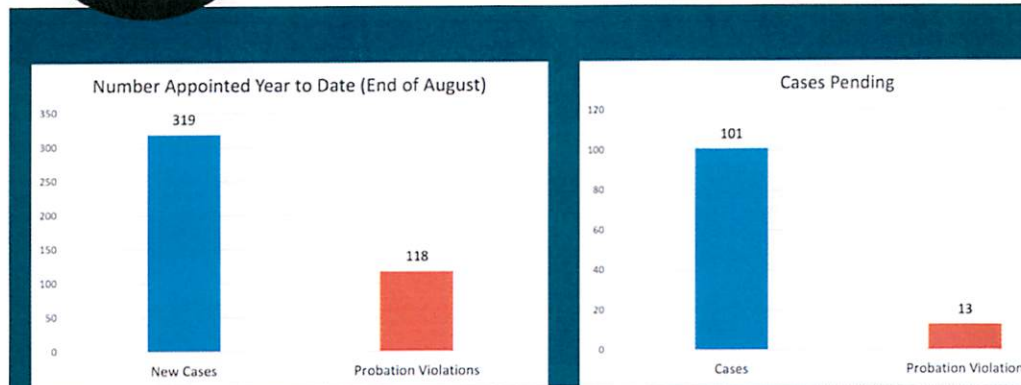
Core Functions

Juvenile Court



Core Functions

Justice Court



Core Functions

Supplemental Functions

- Social Workers
 - Programming - Treatment
 - Competency
 - Mitigation
 - Parental Defense
- Conflict Contract Management
- Utah County Criminal Justice Coordinating Council
- Justice Partners
- Justice Roundtable

Past Successes

Department Accomplishments



Accomplishments:

- Office Building – Continued Savings
- Mostly staffed
- Continued monitoring to ensure efficient handling of resources – experts and investigators
- Increase in cases going to trial
- Utilization of in-house training and free CLE Trainings with UACDL and IDC
- Improved contracts with conflict attorneys
- JusticeText & Filevine with Periscope and LOIS – Data Building

Future Needs & Recommendations

Future Forecast



Forecast: Crowded with lots of cases

Do large cities suffer from even greater incidence of crime? According to Bettencourt, et al. (2007), **the number of crime follows super-linear relationship as a function of city size. For example, if the population size increases by 100%, the incidence of crime may increase by 120%.** We analyzed a total of 11 types of crimes during 1995 to 2010 for about 250 cities exceeding the residents of 100,000 or more in the United States. We found that the relationship between the number of crime counts and size of cities have followed super-linear power function without exception. We also found that the values of scale exponents display time-invariant pattern during the 16-year period.

Chang, Yu & Choi, Sungsup & Lee, Jinsoo & Jin, Won. (2013). City Size vs. Number of Crime - Is the Relationship Super-Linear?. SSRN Electronic Journal. 10.2139/ssrn.2305136.

See also, Oliveira, M. More crime in cities? On the scaling laws of crime and the inadequacy of per capita rankings—a cross-country study. *Crime Sci* 10, 27 (2021).
<https://doi.org/10.1186/s40163-021-00155-8>

Future Needs & Recommendations

Urgent Needs (FY27)



Operational Challenges

- Ongoing needs across all divisions → Attorney & Staff Retention
 - Ensure competitive salaries and rates → Step Increases and COLAs
 - Attract and retain experienced attorneys

Immediate Needs

- Appeals – Increase in number trials
 - Transcript costs have increased, as has the number of appeals due to higher trial rates
- Staffing for New Court
 - 3 attorneys, 1 paralegal, and an additional conflict contract

Long-Term Needs

- Stability & Numbers

Future Needs &
Recommendations

Mid-term Needs (FY28-FY 30ish)



Needs over the next 2-4*ish years split by function or division:

- Keep pace with population growth & data trends

Some questions to consider:

- Any legislative concerns on the horizon?
 - Continued funding from IDC
- Concerning trends your seeing in the data surrounding your operations?
 - Retention – Case types tied to experience
 - Steady increase in crime rate with population growth
 - Increase in trials → increase in appeals → increase in resources and transcripts
- Any historic issues that need to be corrected?
 - Incremental increases

Future Needs &
Recommendations

Long-term Needs (FY31+)



Needs 5+ years split by function or division:

- What challenges or needs do you see as the county passes 1M residents?
 - Population Growth = Crime rate growth
 - More case related expenses - Experts and Investigators
 - More Attorneys and Conflict Counsel needed
 - More support staff
 - 1 Court = currently ~ \$706K (3 attorneys and a paralegal) + (conflict contract)
 - If no new courts, then the extra cases are distributed to current courts which would need to be addressed with additional attorneys and staff.

Future Needs &
Recommendations

Recommendations



What areas could we improve our service level?

- How can we improve our existing services either with technology or procedural changes?
 - Using available technology to reduce attorney/staff bandwidth
 - Continued training and resources
 - Consistent and competitive increases (Goal: attract and retain)

(Timestamp: 3:15:00) **Richard Nielson** (Public Works Director) presented the following presentation on all the county owned facilities.

UTAH COUNTY FACILITIES

RICHARD NIELSON
GLEN TANNER
UTAH COUNTY PUBLIC
WORKS

SEPTEMBER 15, 2026



*HISTORIC
COURTHOUSE
1926*

- 100 year old building
- Currently used for office and meeting space, including public events
- Renovation and updating needed

ADMINISTRATION BUILDING 1987



- Renovations are currently underway to update mechanical, electrical, and plumbing systems and maximize space efficiency

HEALTH & JUSTICE BUILDING 2004

- Health Department
- Justice Court
- Sheriff's office
- Public Meeting space
- Mechanical system updates planned
- Remodels to accommodate current and future needs



FREEDOM COMMONS 2021

- Newly purchased office building
- Commercial tenants in majority of building
- County will occupy available space
- Parking garage



TAYLOR BROTHERS BUILDING

- Newly purchased office building
- Commercial tenants in majority of building



PUBLIC WORKS – 1985 FLEET SHOP - 1962

- Public Works
- Surveyor
- Plan for updated facility in Spanish Fork

EMISSIONS BUILDING 1994



- Used for Health Department Air Quality training and testing
- Addition and remodel scheduled for 2027

SECURITY CENTER 1995

- Originally constructed in 1995
- Major addition completed in 2006
- Jail, Sheriff Admin, Patrol
- Recent addition and remodel for the Medical and Mental Health areas
- Future expansion for more capacity
- System upgrades



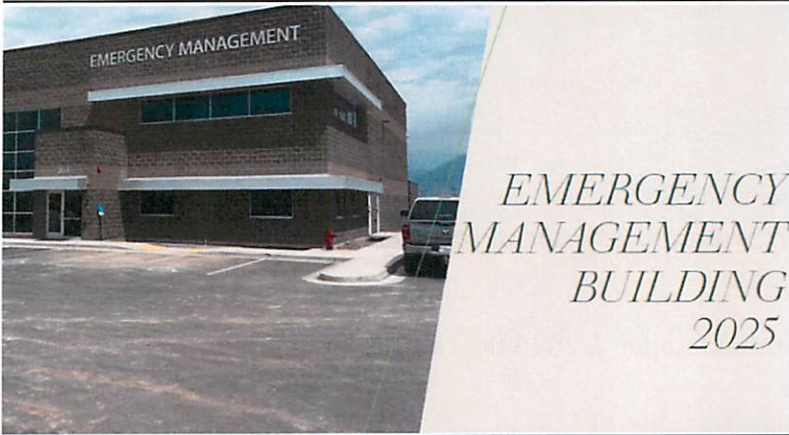
SECURITY CENTER SUPPORT FACILITIES



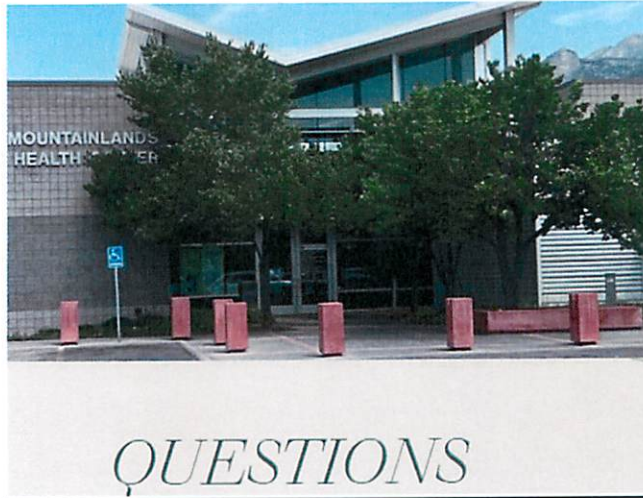
UTAH VALLEY CONVENTION CENTER

2012





*RECORDS
BUILDING
2026*

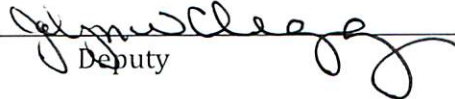


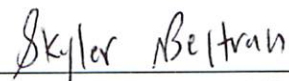
(Timestamp: 3:28:00)

Question & Answers hosted by Commissioner Beltran.

Meeting minutes approved at the October 7, 2026 Board of Commissioners of Utah County, Utah Public Meeting.

ATTEST:
AARON R. DAVIDSON
Utah County Clerk

By:  Deputy



SKYLER BELTRAN, Chair



NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the Utah County Clerk's Office at 801-851-8113. Handicap parking is available as well as a level entrance to the building. Interpretation services are available with prior notice for the hearing disabled.

BOARD OF COMMISSIONERS OF UTAH COUNTY
 BUDGET WORK SESSION/KICKOFF
 ATTENDANCE SHEET
 September 15, 2026 – 10:00 a.m.

PRINT CLEARLY

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Name

Agency

Ruth-Ann Frisby	Clerk's Office
J.T. Larson	Auditor's Office
Derek N. Shumway	Commission
Chris Martin	Auditor
Patrick Wawko	IS
Jeff Gray	Attorney's Office
David Spencer	CH/709
Mya	CD
Kim Jackson	Treasurer
Richard Nielson	Public Works
Heather Allen	CJC
Bailey Pierce	Auditor
Gina Tanner	Auditor
Debbie Hill	UTCPD
Magnus Nichols	Commission
Laurel Price	Commission
Shawn Burt	UCSO
Patrick Carlson	UCFD/UCSO
Randy Coates	UCFM
	UCSO

BOARD OF COMMISSIONERS OF UTAH COUNTY
 BUDGET WORK SESSION/KICKOFF
 ATTENDANCE SHEET
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PRINT CLEARLY
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Name	Agency
Aaron Davidson	Clerk
J. Allen	Candidate
Anthony Canto	SURVEYOR
Andrea Allen	Recorder
Lisa Allsup	Recorder
Lisa K. Nielson	Recorder
JASON THURLOW	Recorder
Burt Hartfield	ASSESSOR
Cary McConnell	Treasurer
Nicole Neer	Commission
Carlos Jalvo	Commission
Brandon Gordon	Commission
Skylar Beltran	Commission
Brian Winkle	Auditor
Amelia Powers Gardner	Commission
Joshua Esplin	Public Defender
James Longhurst	IS.
Carlos Jasso	Admin
Kaylan Longhurst	Commission / Admin
Aileen Conder	Commission / Admin