

PARK CITY FIRE DISTRICT

Executive Briefing: Financial & Operational Strategy

Tax Benchmarking, Fleet Optimization, and Wildland Division Growth

FINANCIAL BENCHMARKING

Regional Property Tax Burden on a \$1M Home

Tax Valuation Rule: Utah 55% primary residence rule yields a \$550,000 taxable base on a \$1M home.

Park City Fire District: 0.000343

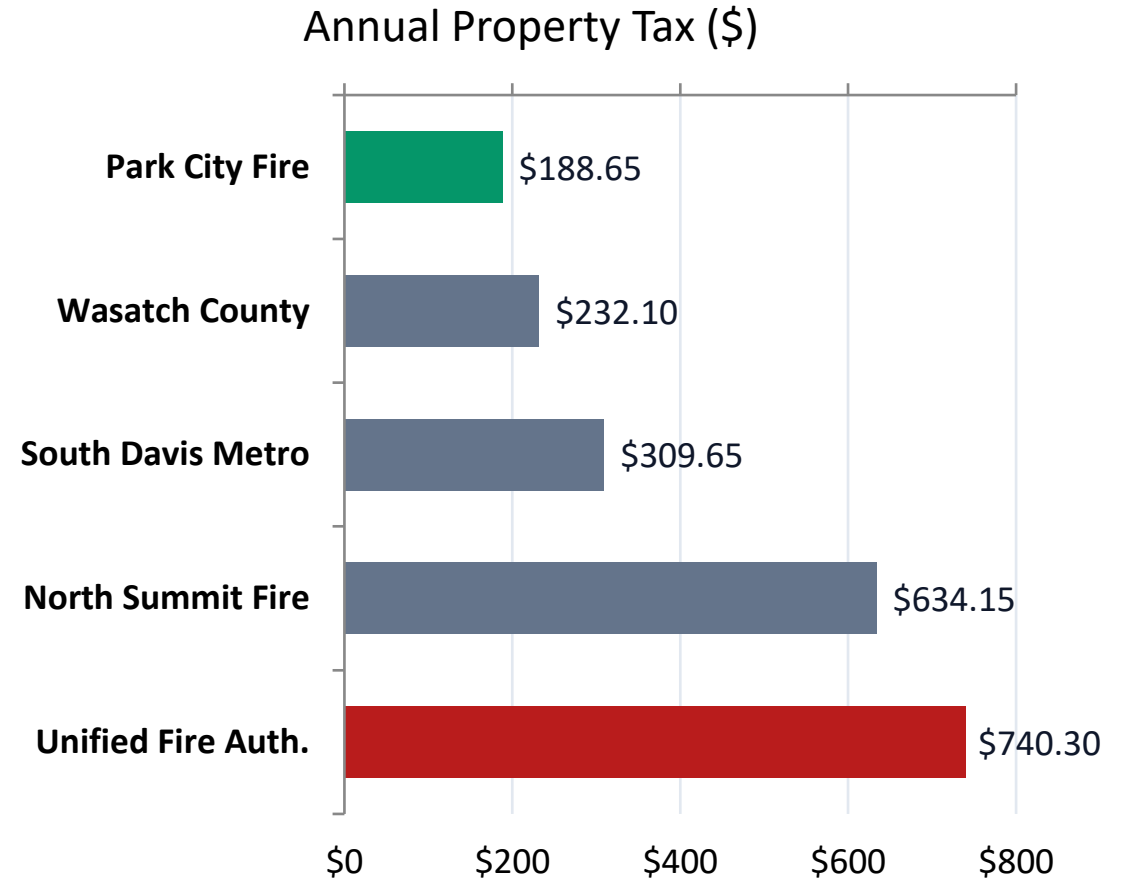
Wasatch County Fire: 0.000422

South Davis Metro: 0.000563

North Summit Fire District: 0.001153

Unified Fire Authority: 0.001346

Regional Position: PCFD maintains one of the lowest certified fire levy in Northern Utah at 0.000343.

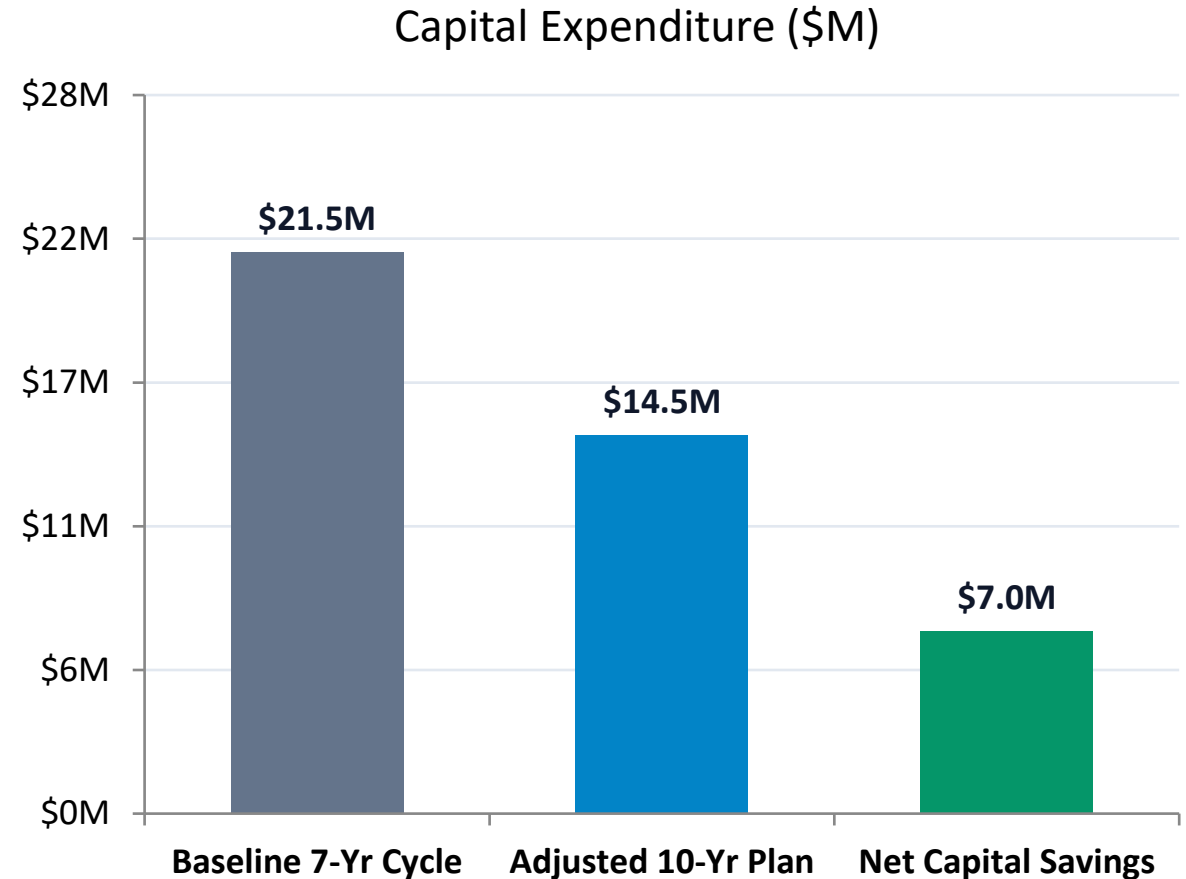


Frontline Engine Replacement: 10-Year Cycle

Cycle Realignment: Transitioning frontline engines from 7-year to 10-year frontline operational life.

\$7M Capital Savings: Deferred replacement cadence projects \$7.0M in total apparatus savings.

Readiness Standards: Rigorous preventive maintenance and reserve rotations protect emergency response.



Wildland Division: Revenue & Program Expansion

\$480K NET GAINS

Division Fiscal Gains

State Deployments: Deployment reimbursements generated \$480K in net operational gains.

Revenue Reinvestment: Surplus revenues directly bolster district wildfire readiness and equipment.

100% GRANT FUNDED

Seasonal Fuels Crew

Defensible Space: Established dedicated seasonal crew to clear hazardous mountain vegetation.

Fiscal Efficiency: Funded entirely by state and federal grants with zero local tax increase.

FULL-TIME HIRE

Program Leadership

Program Manager: Creating full-time employee position to oversee expanding wildland division.

Year-Round Oversight: Directs mitigation planning, grant execution, and inter-agency coordination.

Financial Snapshot

Revenue highlights, wages, fleet capital outlay and planned reserve use

REVENUE SNAPSHOT

\$15.8M	Mill Levy Collection
\$3.8–4.3M	EMS Revenue
\$2.2M	Summit County ALS ILA
\$480K	Wildland
\$400K	Colony Community Agreement

Selected revenue sources

TOTAL WAGES

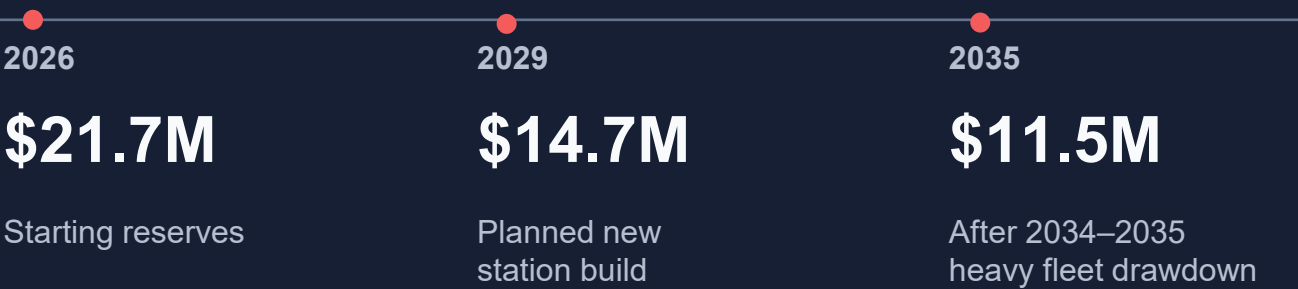
\$17.8M

FLEET CAPITAL OUTLAY

2026	2027	2028
\$2.245M	\$3.45M	\$627K
2027: Heavy-Apparatus Year		

RESERVES

Planned capital investments drive the drawdowns



Gradual reserve rebuilding after 2029, before the 2034–2035 drawdown

STRATEGIC EXECUTION

Advancing Community Protection & Fiscal Integrity

Delivering premier public safety through disciplined financial stewardship.