

Fiscal Year 2027 | Budget Amendment #1

October 1, 2026

Income Category	Prior Budget	Amended Budget
4 Grant Revenue : DWQ Nonpoint Source Grant	\$0	\$10,000
4 Grant Revenue : Jordan River Foundation	\$0	\$40,000
4 Grant Revenue : Jordan River Foundation	\$0	\$35,000
Subtotal Income	\$0	\$85,000
Net Change Income		\$85,000

Expense Category	Prior Budget	Amended Budget
6200 Grant Expenses : DWQ Nonpoint Source Grant	\$0	\$10,000
6200 Grant Expenses : Jordan River Foundation	\$0	\$40,000
6200 Grant Expenses : Design & Public Safety Guide	\$2,000	\$4,500
6200 Grant Expenses : Riparian Toolkit	\$0	\$12,500
6200 Grant Expenses : Trail Map	\$0	\$20,000
Subtotal Expenses	\$2,000	\$87,000
Net Change Expenses		\$85,000

Net Gain (Loss)		\$0
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Income Summary

Grant Revenue | The Jordan River Commission was awarded three grants totaling \$85,000.

The first is a \$10,000 Nonpoint Source Grant through the Utah Division of Water Quality to expand the Commission's Love Your Watershed stormwater pollution prevention program, with a particular focus on engaging partners in the business community.

The second is a \$40,000 grant to match the DWQ Nonpoint Source Grant, which includes two \$20,000 grants, one from the Wells Fargo Foundation and one from Northrop Grumman, being passed-through to the Jordan River Commission to expand the Love Your Watershed stormwater pollution prevention program.

The third is a \$35,000 donation to the Jordan River Foundation by Val Powell, and individual in West Jordan, which is being passed-through to the Jordan River Commission to complete three priority projects:

- Completion of the Jordan River Parkway Design & Public Safety Guidelines. This funding augments \$2,000 already received at the end of the last fiscal year from Enbridge

philanthropies through the Jordan River Foundation, and will primarily be used for a graphic design contractor to complete work already underway.

- Development and Publication of a Riparian Toolkit for Local Governments. This funding will be used to further develop and publish a guidebook with recommendations, tools, case studies, and model ordinances requested by several communities across the Jordan River Watershed. It will include graphic design and planning services by a consultant to further develop the preliminary work that was initiated through Jennifer Shah's Environmental Studies workshops at the University of Utah in 2023-2024, with additional research and development through a related capstone project of Rylee Babino, a University of Utah graduate student, last spring.
- Updating and Printing of a New Edition of the Jordan River Parkway & Trail Map. This funding will be used for graphic design and printing services to update, lay out and design, and publish a new printed map of the Jordan River Parkway, including the trail network, water trail, parks, trailheads and features, amenities, information and other community resources.