

CACHE FIRE PROTECTION DISTRICT (TENTATIVE BUDGET)								9/24/2026
SOUTH COUNTY	Taxable Value	Mill Rate	% of Area Taxable Value	Retained for Admin	Base Voucher	% of Total Revenue	% of Area Revenue	% of Area Taxable Value (-) PR & RH
Community		0.00036959		0.05	0.95			\$4,004,213,860
Hyrum	\$1,074,352,685	\$397,070	19.33%	\$19,854	\$377,217	8.98%	18.36%	26.83%
Mendon	\$166,550,240	\$61,555	3.00%	\$3,078	\$58,478	1.39%	2.85%	4.16%
Millville	\$319,316,670	\$118,016	5.75%	\$5,901	\$112,115	2.67%	5.46%	7.97%
Nibley	\$856,220,605	\$316,451	15.41%	\$15,823	\$300,628	7.16%	14.64%	21.38%
Paradise	\$141,622,200	\$52,342	2.55%	\$2,617	\$49,725	1.18%	2.42%	3.54%
Providence	\$1,316,827,675	\$486,686	23.69%	\$24,334	\$462,352	11.01%	22.51%	N/A
River Heights	\$236,850,580	\$87,538	4.26%	\$4,377	\$83,161	1.98%	4.05%	N/A
Wellsville	\$465,496,885	\$172,043	8.38%	\$8,602	\$163,441	3.89%	7.96%	11.63%
Unincorp. (South)	\$980,654,575	\$362,440	17.64%	\$18,122	\$344,318	8.20%	16.76%	24.49%
SUB-TOTAL	\$5,557,892,115	\$2,054,141	100.00%	\$102,707	\$1,951,434	46.46%	95.00%	100.00%
NORTH COUNTY								% of Area Taxable Value (-) NL
								\$4,028,022,882
Amalga	\$69,361,215	\$25,635	1.19%	\$1,282	\$24,353	0.58%	1.13%	1.72%
Clarkston	\$74,590,395	\$27,568	1.28%	\$1,378	\$26,189	0.62%	1.22%	1.85%
Cornish	\$30,190,240	\$11,158	0.52%	\$558	\$10,600	0.25%	0.49%	0.75%
Hyde Park	\$966,049,665	\$357,042	16.64%	\$17,852	\$339,190	8.08%	15.81%	23.98%
Lewiston	\$264,788,717	\$97,863	4.56%	\$4,893	\$92,970	2.21%	4.33%	6.57%
Newton	\$82,561,455	\$30,514	1.42%	\$1,526	\$28,988	0.69%	1.35%	2.05%
North Logan	\$1,777,800,570	\$657,057	30.62%	\$32,853	\$624,204	14.86%	29.09%	N/A
Richmond	\$363,504,710	\$134,348	6.26%	\$6,717	\$127,630	3.04%	5.95%	9.02%
Smithfield	\$1,528,137,630	\$564,784	26.32%	\$28,239	\$536,545	12.78%	25.00%	37.94%
Trenton	\$58,298,740	\$21,547	1.00%	\$1,077	\$20,469	0.49%	0.95%	1.45%
Unincorp. (North)	\$590,540,115	\$218,258	10.17%	\$10,913	\$207,345	4.94%	9.66%	14.66%
SUB-TOTAL	\$5,805,823,452	\$2,145,774	100.00%	\$107,289	\$2,038,486	48.54%	95.00%	100.00%
DISTRICT TOTAL	\$11,363,715,567	\$4,199,916	N/A	\$209,996	\$3,989,920	95.00%	N/A	N/A

District Administration Operating Budget			Area Cost Breakdown						Administrative Cost by Community								
Personnel Expenses			South Cost (%)	North Cost (%)	County Cost (%)	South Cost (\$)	North Cost (\$)	County Cost (\$)	SOUTH COUNTY Community	Retained Levy	% of South Taxable Value (+) PR & RH	Share of District Admin Budget	Cost Beyond Retained Levy				
110	FULL TIME EMPLOYEES	\$416,165				\$165,779	\$56,779	\$193,608	Hyrum	\$19,854	26.83%	\$112,377	\$92,524				
115	OVERTIME					\$0	\$0	\$0	Mendon	\$3,078	4.16%	\$17,421	\$14,343				
120	PART TIME EMPLOYEES	\$40,016				\$13,325	\$13,325	\$13,325	Milville	\$5,901	7.97%	\$33,401	\$27,500				
130	PAYROLL TAXES AND BENEFITS	\$169,797				\$68,266	\$24,058	\$77,422	Nibley	\$15,823	21.38%	\$89,561	\$73,738				
Personnel Sub-total		\$625,977				\$247,370	\$94,162	\$284,356	Paradise	\$2,617	3.54%	\$14,814	\$12,197				
Operating Expenses									Providence	\$24,334	N/A	\$24,334	\$0				
210	SUBSCRIPTIONS & MEMBERSHIPS	\$2,900	17.51%	4.57%	77.91%	\$508	\$133	\$2,260	River Heights	\$4,377	N/A	\$4,377	\$0				
230	TRAVEL & TRAINING	\$4,800	48.54%	6.88%	44.58%	\$2,330	\$330	\$2,140	Wellsville	\$8,602	11.63%	\$48,691	\$40,089				
240	OFFICE SUPPLIES & POSTAGE	\$2,500	41.40%	31.40%	27.20%	\$1,035	\$785	\$680	Unincorp. (South)	\$18,122	24.49%	\$102,576	\$84,454				
250	EQUIPMENT SUPPLIES & MAINT	\$7,500	49.50%	12.50%	38.00%	\$3,713	\$938	\$2,850	SUB-TOTAL					\$102,707	100.00%	\$447,552	\$344,845
251	NON-CAPITALIZED EQUIPMENT	\$10,000	43.50%	31.00%	25.50%	\$4,350	\$3,100	\$2,550	NORTH COUNTY								
254	VEHICLE MAINTENANCE & SUPPLIES	\$7,500	37.50%	12.50%	50.00%	\$2,813	\$938	\$3,750	Amalga	\$1,282	1.72%	\$1,257	-\$25				
260	BUILDINGS & GROUNDS	\$5,000	43.50%	12.50%	44.00%	\$2,175	\$625	\$2,200	Clarkston	\$1,378	1.85%	\$1,351	-\$27				
270	UTILITIES	\$10,000	43.50%	12.50%	44.00%	\$4,350	\$1,250	\$4,400	Cornish	\$558	0.75%	\$547	-\$11				
280	COMMUNICATIONS	\$11,500	82.61%	8.70%		\$9,500	\$1,000	\$1,000	Hyde Park	\$17,852	23.98%	\$17,503	-\$349				
290	GASOLINE	\$5,000	40.00%	16.00%	44.00%	\$2,000	\$800	\$2,200	Lewiston	\$4,893	6.57%	\$4,798	-\$96				
310	PROFESSIONAL & TECHNICAL	\$59,500	92.93%	2.50%	4.57%	\$55,295	\$1,485	\$2,720	Newton	\$1,526	2.05%	\$1,496	-\$30				
311	SOFTWARE PACKAGES	\$35,250	96.42%	0.00%	3.58%	\$33,989	\$0	\$1,261	North Logan	\$32,853	N/A	\$32,853	\$0				
330	EDUCATION & TRAINING	\$3,250	63.82%	0.81%	35.37%	\$2,074	\$26	\$1,150	Richmond	\$6,717	9.02%	\$6,586	-\$131				
481	UNIFORMS AND SUPPLIES	\$1,800	57.00%	5.50%	37.50%	\$1,026	\$99	\$675	Smithfield	\$28,239	37.94%	\$27,688	-\$551				
510	INSURANCE	\$6,850	87.96%	2.41%	9.64%	\$6,025	\$165	\$660	Trenton	\$1,077	1.45%	\$1,056	-\$21				
520	BILLING AND COLLECTION COSTS	\$52,000	100.00%	0.00%	0.00%	\$52,000	\$0	\$0	Unincorp. (North)	\$10,913	14.66%	\$10,700	-\$213				
521	BAD DEBT COLLECTION FEES	\$16,500	100.00%	0.00%	0.00%	\$16,500	\$0	\$0	SUB-TOTAL					\$107,289	100.00%	\$105,835	-\$1,454
522	PATIENT REFUNDS	\$500	100.00%	0.00%	0.00%	\$500	\$0	\$0	CACHE COUNTY (Unincorporated)								
620	MISCELLANEOUS SERVICES	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	Cache County	N/A	100.00%	\$364,851	\$364,851				
632	STATE FIRE WARDEN COST SHARE	\$50,000	0.00%	0.00%	100.00%	\$0	\$0	\$50,000	SUB-TOTAL					N/A	100.00%	\$364,851	\$364,851
Operating Sub-total		\$292,350				\$200,182	\$11,673	\$80,495	DISTRICT ADMIN TOTAL							\$918,237	\$708,242
Combined Total		\$918,327				\$447,552	\$105,835	\$364,851									
					Remainder	\$418,841	\$72,982	\$364,851									

Full-Time Employee Wages							South / North Cost Breakdown					
Position	Exempt/Non-E xempt	2026 Annual Salary	COLA 3.0%	# of Employees	Est. Total Wage Budget		South Cost (%)	North Cost (%)	County Cost (%)	South Cost (\$)	North Cost (\$)	County Cost (\$)
Director of Operations	Exempt	\$147,500	\$4,425	1	\$151,925		0.495	0.175	0.33	\$75,203	\$26,587	\$50,135
Asst. Chief of EMS/Training	Exempt	\$117,250	\$3,518	1	\$120,768		0.75	0.25	0	\$90,576	\$30,192	\$0
Fire Marshal	Exempt	\$139,294	\$4,179	1	\$143,473		0	0	1	\$0	\$0	\$143,473
		Totals			\$416,165				Totals	\$165,779	\$56,779	\$193,608

Full-Time Employee Overtime				
Position	Exempt/Non-Exempt	Average Annual Salary	# of Employees	Est. OT Usage
Director of Operations	Exempt	\$151,925	1	N/A
Asst. Chief of EMS/Training	Exempt	\$120,768	1	N/A
Fire Marshal	Exempt	\$143,473	1	N/A
		Totals		\$0.00

Part-Time Employee Wages								South / North Cost Breakdown					
Position	Exempt/Non-Exempt	Hourly Wage	COLA 3.0%	Annual Hour Allotment	# of Employees	Est. Total Wage Budget		South Cost (%)	North Cost (%)	County Cost (%)	South Cost (\$)	North Cost (\$)	County Cost (\$)
Office Specialist	Non-Exempt	\$25.90	\$0.78	1500	1	\$40,016		0.333	0.333	0.333	\$13,325	\$13,325	\$13,325
				Totals		\$40,016				Totals	\$13,325	\$13,325	\$13,325

Full-Time Employee Benefits						South / North Cost Breakdown					
Position	Average Annual Salary	Multiplication Factor	Average Single Employee Benefits Burden	# of Employees	Est. Total Benefits Burden	South Cost (%)	North Cost (%)	County Cost (%)	South Cost (\$)	North Cost (\$)	County Cost (\$)
Director of Operations	\$151,925	0.4	\$60,770	1	\$60,770	0.5	0.17	0.33	\$30,385	\$10,331	\$20,054
Asst. Chief of EMS/Training	\$120,768	0.4	\$48,307	1	\$48,307	0.75	0.25	0	\$36,230	\$12,077	\$0
Fire Marshal	\$139,294	0.4	\$55,718	1	\$55,718	0	0	1	\$0	\$0	\$55,718
		Totals			\$164,795				\$66,615	\$22,408	\$75,772
Part-Time Employee Benefits						South / North Cost Breakdown					
Position	Average Annual Salary	Multiplication Factor	Average Single Employee Benefits Burden	# of Employees	Est. Total Benefits Burden	South Cost (%)	North Cost (%)	County Cost (%)	South Cost (\$)	North Cost (\$)	County Cost (\$)
Office Specialist	\$40,016	0.125	\$5,002	1	\$5,002	0.33	0.33	0.33	\$1,651	\$1,651	\$1,651
	Totals				\$5,002				\$1,651	\$1,651	\$1,651
	Totals				\$169,797			Totals	\$68,266	\$24,058	\$77,422

Department:	Fire
Fund:	100-4265
Account Name:	Subscriptions & Memberships
Account #:	210

Item Description	Justification	Cost
Cache Valley Fire Chiefs Association	Local fire chiefs association dues	\$100.00
Utah State Fire Chiefs Association	Get info on state level fire issues (\$125 x 2)	\$250.00
Utah State Firefighters' Association	Access to training, legislative updates, grant funding (\$15 x 30)	\$450.00
National Fire Protection Association	International Fire Code Subscription	\$1,800.00
International Association of Arson Investigators	Membership to receive arson investigation training x1	\$250.00
State Fire Marshal's Association	Training and updates on fire code and state law (\$50 x 1)	\$50.00
Total:		\$2,900.00

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Travel

Account #: 230

Item Description	Justification	Cost
EMS Instructors Conference	Required to maintain EMS training officer certification	\$1,500.00
ACLS/PALS/EMT/AEMT/PM recertification	Required to maintain EMS licensing for personnel	\$500.00
National Fire Academy	Send one individual to National Fire Academy	\$600.00
Utah State Chiefs St. George	Chief officer Training and meetings	\$400.00
Utah Arson Investigators Conference	Send 1 personnel to local investigator conf. to mainta	\$800.00
Fire Marshal Training Conference	Send 1 personnel for code enforcement training	\$1,000.00
Total:		\$4,800.00

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Office Supplies

Account #: 240

Account #:			South Allocation		North Allocation		(Unincorp.) Allocation	
Item Description	Justification	Cost	%	\$	%	\$	%	\$
Office supplies	General office supplies	\$1,000.00	0.33	\$330	0.33	\$330	0.34	\$340
Postage/Shipping	Required annual for certification / calibration / validation	\$500.00	0.75	\$375	0.25	\$125	0	\$0
Copier	Copier Supplies	\$1,000.00	0.33	\$330	0.33	\$330	0.34	\$340
Total:		\$2,500.00	41.40%	\$1,035	31.40%	\$785	27.20%	\$680

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Equipment Supplies &

Account #: 250

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Non Capitalized Equipment

Account #: 251

Item Description	Justification	Cost
Personal Protective Equipment	Update and replace old gear, maintain compliance w/	\$7,500.00
Misc non-cap equipment (Camera, Drone, TIC)	Update non-capital equipment	\$2,500.00
Total:		\$10,000.00

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Vehicle Maintenance & Supplies

Account #: 254

[illegible]

Notes:

[illegible]

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Buildings & Grounds

Account #: 260

Item Description	Justification	Cost	South Allocation		North Allocation		(Unincorp.) Allocation	
			%	\$	%	\$	%	\$
Building supplies and repair	Upkeep of station	\$5,000.00	0.435	\$2,175	0.125	\$625	0.44	\$2,200
Total:		\$5,000.00	43.50%	\$2,175	12.50%	\$625	44.00%	\$2,200

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Utilities

Account #: 270

			South Allocation		North Allocation		(Unincorp.) Allocation	
Item Description	Justification	Cost	%	\$	%	\$	%	\$
Utilities	Admin Office (Combined)	\$10,000.00	0.435	\$4,350	0.125	\$1,250	0.44	\$4,400
Total:		\$10,000.00	43.50%	\$4,350	12.50%	\$1,250	44.00%	\$4,400

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Communications

Account #: 280

Item Description	Justification	Cost	South Allocation		North Allocation		(Unincorp.) Allocation	
			%	\$	%	\$	%	\$
Wireless service	Cell Phones and Ipads for EPCR and Pt. Care Repor	\$10,000.00	0.8	\$8,000	0.1	\$1,000	0.1	\$1,000
Communications Equipment	Ipads and Cell phones for EMS comms w/ hospitals, e	\$1,500.00	1	\$1,500	0	\$0	0	\$0
Total:		\$11,500.00	82.61%	\$9,500	8.70%	\$1,000	8.70%	\$1,000

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Gasoline

Account #: 290

Item Description	Justification	Cost
Gasoline and Diesel	Fuel for staff and operational vehicles (3 x \$3333.00)	\$10,000.00
Total:		\$10,000.00

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire
Fund: 100-4265
Account Name: Professional & Technical
Account #: 310

Item Description		Justification	Cost	South Allocation		North Allocation		(Unincorp.) Allocation	
				%	\$	%	\$	%	\$
Utah Bureau of EMS	Ambulance fees (Licensing obligation)		\$32,000.00	1	\$32,000	0	\$0	0	\$0
Steve Easterman	EMS Quality Control		\$3,000.00	1	\$3,000	0	\$0	0	\$0
Dr. William Betz	Medical Control Contractual and Licensing obligation)		\$14,000.00	1	\$14,000	0	\$0	0	\$0
Responder Physicals	Fitness for duty physicals (NFPA 1582)		\$2,500.00	1	\$2,500	0	\$0	0	\$0
Responder Nutrition	Meals for firefighters on calls		\$1,000.00	0.33	\$330	0.33	\$330	0.34	\$340
Forte Cleaning	Cleaning services for admin offices		\$7,000.00	0.495	\$3,465	0.165	\$1,155	0.34	\$2,380
				0	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Amalga	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Clarkston	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Cornish	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Hyde Park	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Hyrum	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Lewiston	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Mendon	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Millville	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Newton	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Nibley	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - North Logan	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Paradise	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Providence	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Richmond	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - River Heights	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Municipality) - Smithfield	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Trenton	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			0	\$0	1	\$0	0	\$0
Contract for Service (Municipality) - Wellsville	Fire, EMS and Associated Public Safety Services within Municipal Boundaries			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 10	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 20	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 30	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 40	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 50	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 60	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 70	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 80	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 90	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 110	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 120	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 130	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 140	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
Contract for Service (Unincorporated) - Zone 150	Fire Suppression, EMS and Associated Emergency Response Services within Unincorporated Portion of Zone			1	\$0	0	\$0	0	\$0
		Total:	\$59,500.00	92.93%	\$55,295	2.50%	\$1,485	4.57%	\$2,720

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Software Packages

Account #: 311

	Item Description	Justification	Cost
	Logan City	CAD Dispatch Software License Fee	\$6,000.00
	ImageTrend	Medical electronic records software	\$9,000.00
	iSpy	Emergency notification software	\$650.00
	Handtevy	Medical protocol and medication dosing app	\$3,500.00
	ImageTrend Continuum	Realtime data analysis and Quality Assurance Software	\$5,700.00
	First Due	Scheduling, Asset Management, Medication tracking,	\$10,400.00
	Total:		\$35,250.00

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Education & Training

Account #: 330

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Uniforms and Supplies

Account #: 481

Item Description	Justification	Cost
Uniforms for personnel	3FT x \$600=\$1800	\$1,800.00
Total:		\$1,800.00

Notes:

[illegible]

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Insurance

Account #: 510

	Item Description	Justification	Cost
Insurance	3 Staff Vehicles		\$1,650.00
Insurance	4 ambulances		\$3,200.00
Insurance	1 Engine, 1 Brush Truck		\$2,000.00
		Total:	\$6,850.00

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Billing and Collection Costs

Account #: 520

Item Description	Justification	Cost	South Allocation		North Allocation		(Unincorp.) Allocation	
			%	\$	%	\$	%	\$
EMS billing contract	Billing EMS patients for services rendered	\$52,000.00	1	\$52,000	0	\$0	0	\$0
	6% of net collections. (Contract 21-01)							
	5 year average more than \$51,000							
Total:		\$52,000.00	100.00%	\$52,000	0.00%	\$0	0.00%	\$0

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Bad Debt Collection Fees

Account #: 521

Item Description	Justification	Cost
Bad debt collection fee	Required to pay debt collectors for overdue ems bills	\$16,500.00
	5 year average. High was over \$32,000, Low was under \$100	
Total:		\$16,500.00

[illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Patient Refunds

Account #: 522

Item Description			Justification		Cost		South Allocation		North Allocation		(Unincorp.) Allocation	
							%	\$	%	\$	%	\$
Patient refunds			Overpayment sometimes requires refund		\$500.00		1	\$500	0	\$0	0	\$0
			5 year average. High was over \$900, Low was under \$200									

Notes:

Reduction based on past levels of line item usage and 2025 projections

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Miscellaneous Services

Account #: 620

[illegible][illegible]

Notes:

Operating Expenses Budget Form

Department: Fire

Fund: 100-4265

Account Name: Miscellaneous Services

Account #: 632

Item Description	Justification	Cost
Fire Warden contract (Dallin)	Required by state. We pay 1/2 of fire warden salary	\$40,000.00
Fire Warden Winter Vehicle	Vehicle maintenance / Fuel, etc.	\$9,000.00
Fire Warden Winter Vehicle Insurance	1 light passenger vehicle	\$1,000.00
Total:		\$50,000.00

Notes:

[illegible]