



SUNSET ELEMENTARY

Home of the Stallions

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TSSA Budget Amendment – SEE Teacher

Sunset Elementary requests approval to amend the TSSA budget to allocate **\$10,000 for a SEE teacher during the spring semester**. This funding will provide additional instructional support aligned with our current school goal of increasing student achievement and growth.

Our school goal is to:

- Have **75% of students achieve typical or above-typical growth**, with a 3% increase in proficiency as measured by EOY Acadience.
- Have **70% of K–3 students at or above grade level** as measured by Acadience.
- Have **all 4th and 5th grade teams achieve a Median Growth Percentile (MGP) of 50% or higher** as measured by RISE.

Currently, Title I is the only funding source connected to this goal. The requested **\$10,000 TSSA allocation** will provide additional resources to support student learning and instructional capacity in alignment with these established school goals.

Requested Action: Approve a \$10,000 TSSA budget amendment to fund a spring SEE teacher.

Thank you,

Heather Campbell

Principal – Heather Campbell

Title 1 Coordinator – Chris Barnum

Learning Coach – Kristin Holyoak

Counselor – Lili Powell