

Category	Need	Request Ongoing	Request Onetime	FTE	
Interpreter	Staff Interpreter: There is a critical need for a	\$156,700		1	
Behavioral Specialist	Behavior Specialist:One employee is	\$146,000		1	
USB Residential Staff	Salary increase for the residence coordinator	\$90,000		1.5	
USDB Curriculum	It is important to provide teachers with a clear	\$120,000			
Audiological Equipement	Maintaining up-to-date audiological equipment	\$150,000			
Data Compliance Specialist	The requirements for this position have	\$135,000		1	
Facilities	1 FTE for a maintenance employee and a part-	\$110,000		1.5	
School Safety	N/A	\$450,000	\$1,153,066		-\$40,000 for Panic Alert
Receptionist - Ogden Campus		\$83,000		1	
DUO Outreach Data	These funds will support maintenacne and				85,000
Totals		\$1,440,700	\$1,153,066.00	7	