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Local Government Information Meeting

Davis COUNTY

Agenda

- Welcome - Commissioner Lorene Kamalu
- 5th 5th Local Option Sales Tax - Scott Parke, Davis County Controller
- Davis County Justice Center - Troy Rawlings, Davis County Attorney
- Davis County Animal Care Center - Michelle Hicks, Animal Care
- Director Western Sports Park - Kent Andersen, CED Director
- South Branch Library (Bountiful) - Josh Johnson, Library Director

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5th 5th Local Option Sales Tax

Scott Parke - Davis County Controller

Davis COUNTY

What Sales Taxes Do We Currently Have?

Combined Total Rate

Total combined sales tax applied across Davis County, Utah

7.15%

4.85%

State Base Tax

Utah state foundational sales tax levied on tangible personal property and selected services.

1.00%

Transit & Infrastructure

Combined allocation dedicated to Mass Transit, Transit Options, and Highway Infrastructure.

1.30%

Local & County Options

Includes Local sales tax (1.00%), County option tax (0.25%), and Supplemental state tax (0.05%).

Davis COUNTY

What is the "5th 5th" Sales Tax?

Tax Rate

0.20%

A local option sales tax authorized by the state legislature and imposed at the county level.

Consumer Impact

Adds 20 cents to a $100 purchase.

Grocery Exemption

Exempt

Does not apply to unprepared grocery food items.

Annual Revenue

$16M

Will generate $16 million per year in revenue.

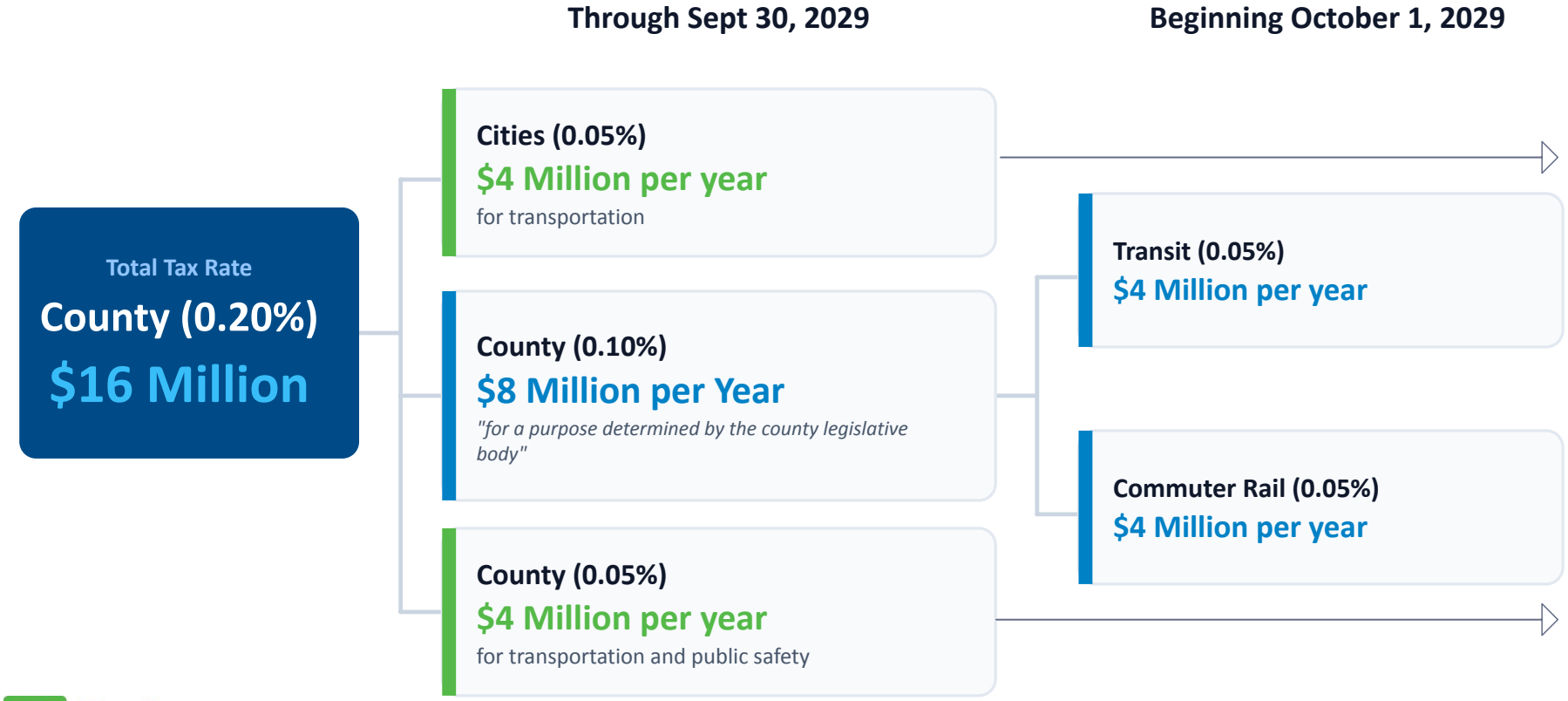
Davis COUNTY

Tax Share: Residents vs. Non-Residents

Tax Category	Davis County Residents 75% Share of Tax	+	Non-Residents / Visitors 25% Share of Tax	=	Total Per Capita 100% Combined
Current Transportation Tax	~$158 / year		~$53 / year		~$211 / year
New "5th 5th" Tax	~$32 / year		~$11 / year		~$43 / year
Total Annual Taxes	~$190 / year		~$64 / year		~$254 / year

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How can the sales tax be used?



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How Can Cities Use Their Share?

- Allowable uses defined in 59-12-2212.2
  - Development, construction, maintenance, or operations of roads
- Funds from the 5th 5th cannot be used to supplant existing general funds that are budgeted for transportation.
- Eligibility for a city to receive their funds depends on their compliance with moderate income housing planning requirements (10-9a-408).

Davis COUNTY

Estimated City Revenues

City	Amount
Bountiful	442,254
Centerville	232,797
Clearfield	299,466
Clinton	207,075
Farmington	328,451
Fruit Heights	44,135
Kaysville	327,787
Layton	974,760

City	Amount
North Salt Lake	288,241
South Weber	69,277
Sunset	41,004
Syracuse	300,517
West Bountiful	98,545
West Point	94,080
Woods Cross	201,017
Unincorporated	46,226

Davis COUNTY

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Davis County Justice Center

Troy Rawlings - Davis County Attorney

Davis COUNTY

Davis County Justice Center

- Davis County and the Utah Judiciary propose a new Justice Center that would combine a new courthouse and county attorney offices into a single building to meet current courthouse design standards while providing future expansion options in the steadily growing County.
- Court operations in Davis County are currently spread across three courthouses (Farmington, Bountiful and Layton). This combined building would replace the state-owned Farmington Courthouse by consolidating both court services and county attorneys on the existing site.
- The new Justice Center would eliminate court security deficiencies at all three existing courthouses, reduce the overall square footage required to be maintained by the State, and provide a centralized county location for public access to justice.
- A preliminary feasibility study has concluded that court tenant space in the new combined building would be approximately 144,000 sf, which would **reduce current court occupied space by 20% or 36,241 sf.**

The Need

Davis County is Utah's third largest county, and its population is projected to grow another 13% by 2030. Court operations are currently split across three separate courthouses in Farmington, Bountiful, and Layton. All three carry security deficiencies. None meets current courthouse design standards for safety, accessibility, or capacity. Running three aging buildings costs taxpayers more to maintain, scatters services across the county, and leaves the security problems unfixed.

The Solution

Build a new Justice Center on the existing Farmington site that houses the courts and the County Attorney under one roof. The new building replaces the state-owned Farmington Courthouse and consolidates court services into one central location,next to the Sheriff's Office and County Jail. A five-story, 179,000 sq. ft. facility, with a raised in-custody transportation corridor connecting securely to the jail.

This is the top priority in the Utah Judicial Council's statewide facilities plan.

What this means for Davis County Residents

- **Safer courthouses.** Fixes the security deficiencies at all three current courthouses. The raised transportation corridor saves transportation costs for the sheriffs and moves in-custody defendants directly between the jail and the courtrooms, so they never share hallways with jurors, witnesses, or families.
- **Shorter waits for a court date.** 12 state courtrooms plus a county justice courtroom, with 2 shelled courtrooms ready for future judgeships. More capacity means timelier hearings, less time held in jail waiting for one, and less disruption to jobs and families.
- **One address for access to justice services.** District, juvenile, and justice court functions sit alongside the County Attorney, Sheriff's Office, and jail. Residents stop driving between Farmington, Bountiful, and Layton to resolve a single matter.

What this means for Davis County Residents

- **A smaller footprint.** Court tenant space drops to roughly 144,000 square feet, a 20% reduction of 36,241 square feet from what the state maintains today.
- **Money back and costs avoided.** Selling the state-owned Layton Courthouse returns $7.5 million to the State General Fund once the court moves in. Consolidation also ends the Bountiful lease and cuts ongoing operations and maintenance costs.
- **Room to grow.** The design leaves expansion options in place so the building keeps pace with one of Utah's fastest-growing counties.

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Animal Care of Davis County Updated Facility

Michelle Hicks - Animal Care Director

Davis COUNTY

2023 Feasibility Study

- Severe Space Deficits and Overcrowding
- Failing to Meet Baseline Animal Welfare Standards
- Beyond Repair: A Necessary 20 - 30 year Solution

DCAC FUNCTIONAL USE

- ACO
- ADMIN
- ADOPTION AND MAIN OFFICE
- CANINE HOLDING
- CATTERY
- CLINIC
- EDUCATION AREAS
- END OF LIFE SERVICES
- ISOLATION
- PUBLIC CIRCULATION
- PUBLIC INTAKE
- SERVICE AND SUPPORT
- STAFF CIRCULATION
- STAFF WORK AREAS

Area Schedule (CD)

Name	Area
BASEMENT	
MECHANICAL BASEMENT	4,805 SF
	4,805 SF
LEVEL 1	
ADMIN	3,930 SF
CLINIC	3,048 SF
END OF LIFE	943 SF
ISOLATION	1,378 SF
PUBLIC ADOPTION	13,872 SF
PUBLIC INTAKE	643 SF
SUPPORT	3,806 SF
	27,223 SF
	31,828 SF



Davis COUNTY

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Status and Timeline of the New Facility

- Finalizing the Numbers
  - Layton Construction is currently completing the official project bid budget.
- Commission Review
  - Presenting the final budget and construction plans at the upcoming County Commission meeting.
- Breaking Ground
  - Shovels hit the dirt this October to officially begin construction.

Western Sports Park

Kent Andersen, Director
Community & Economic Development






WSP
WESTERN SPORTS PARK




WSP
WSP

WSP Tour

Wednesday	September 30	@ 4pm
Friday	October 2	@ 4pm
Monday	October 19	@ 4pm



Bountiful Branch Renovation

Josh Johnson - Library Director



Brief Timeline

Feb 2026

- Bountiful Branch closed for Renovation
- Bountiful "Twig" temporary location opened
- Asbestos remediation and initial demolition begin

Oct 10, 2026

Construction paused for Permitting through Bountiful City

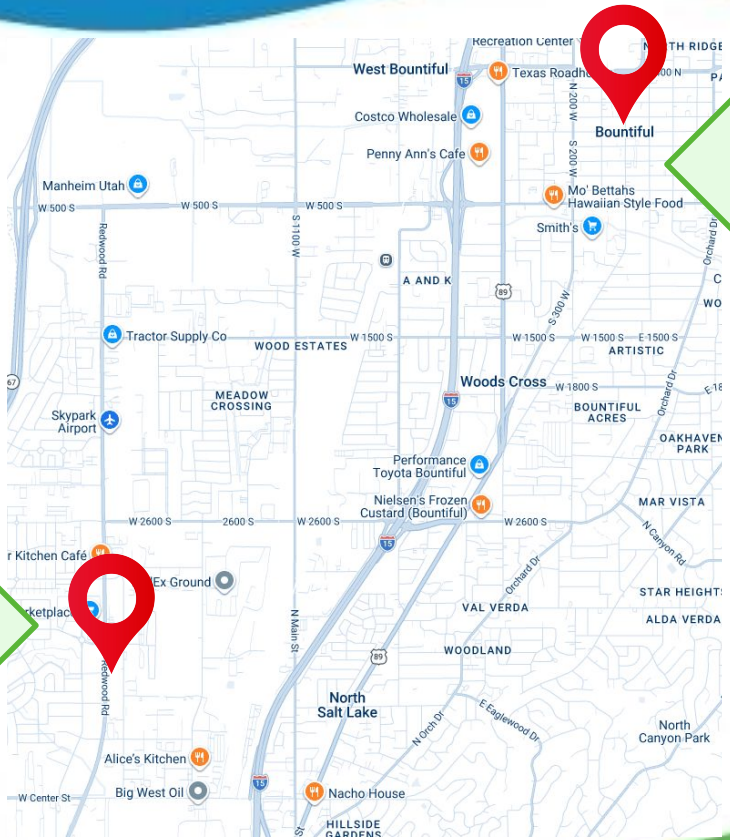
Oct 10, 2026

Anticipated opening of the North Salt Lake ”Sprout” location

Late 2027

- Bountiful Branch reopens after extensive renovation
- Temporary Bountiful “Twig” location closes
- Temporary NSL “Sprout” status after reopening is unknown until mid 2027

Temporary Locations



Bountiful "Twig"
85 N Main St
6500ft^2; 30,000 items

NSL "Sprout"
460 N Redwood Rd, Suite D
1500ft^2; 5,000 items

Davis COUNTY

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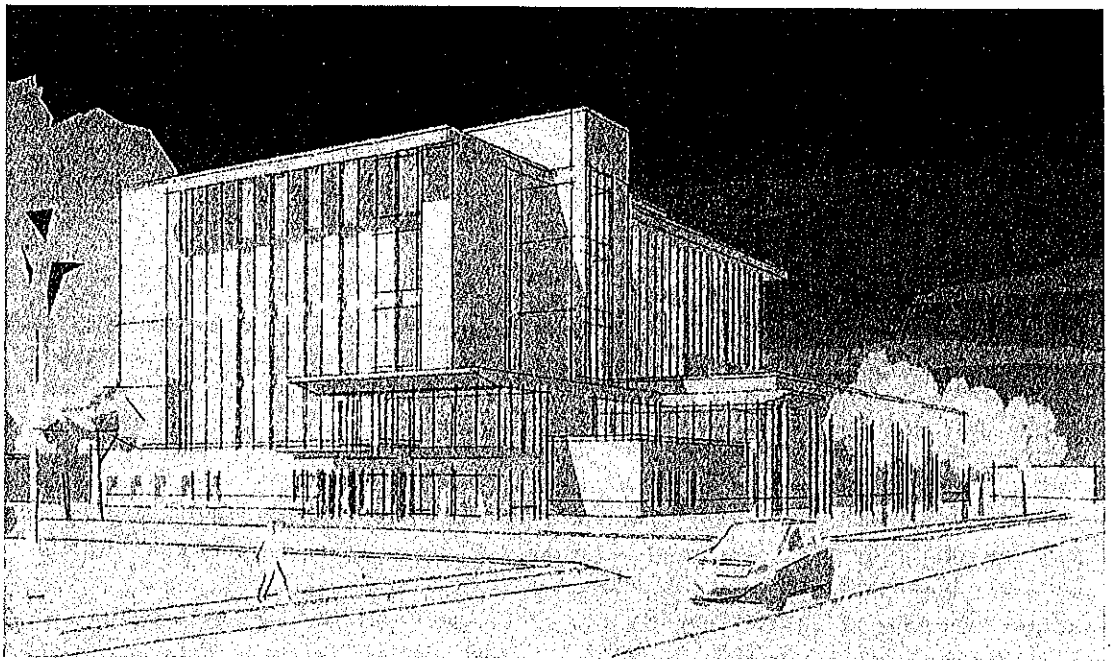




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Additional Questions?

Davis COUNTY



Davis County Justice Center

Project Information – July 2026

- Davis County and the Utah Judiciary propose a new Justice Center that would combine a new courthouse and county attorney offices into a single building to meet current courthouse design standards while providing future expansion options in the steadily growing County.

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2026 Economic Impact

Jan-June 2026 - Western Sports Park

Western Sports Park is one of Davis County's key economic engines. More importantly, it's a community investment. Tournaments and events at WSP drive local jobs, tax revenue and visitor spending across the region.

Total Direct Economic Impact

$20.6M

State & Local Tax Revenue

$1,156,298

Direct State Taxes: $712,552
Local Sales Tax: $443,745

Economic Impact by Quarter

▲ +46% Q1 → Q2



2026 Revenue

Total Facility Revenue

$1,071,404

Q1: $510,892
Q2: $560,511

Q1 → Q2 Growth

9.71%

Revenue by Quarter



Future Secured Bookings

$824,595

WSP
WESTERN SPORTS PARK

Animal Care of Davis County Updated Facility

Presentation Notes & Key Takeaways

Slide 1: 2023 Feasibility Study Findings

Severe Space Deficits and Overcrowding

- The current 1985 facility was built for a county half our size, forcing us to operate drastically past our humane, comfortable capacity.
  Notes:

Failing to Meet Baseline Animal Welfare Standards

- The outdated layout actively hinders animal care by forcing incompatible species to share walls and keeping dogs facing each other, which drastically increases stress and accelerates airborne illness.
  Notes:

Beyond Repair: A Necessary 20- to 30-Year Solution

- The feasibility study concluded that remodeling is not a viable option because the existing mechanical and plumbing systems are fundamentally non-functional.
  Notes:

Slide 2: Current Facility Floor Plan Review

Operational Flow, Zoning, and Capacity Challenges

- A brief visual walkthrough of our draft floor plan of the new facility. Highlighting the operational successes, and layout that is needed for a modern facility.
  Notes:

Slide 3: Status and Timeline of the New Facility

Finalizing the Numbers

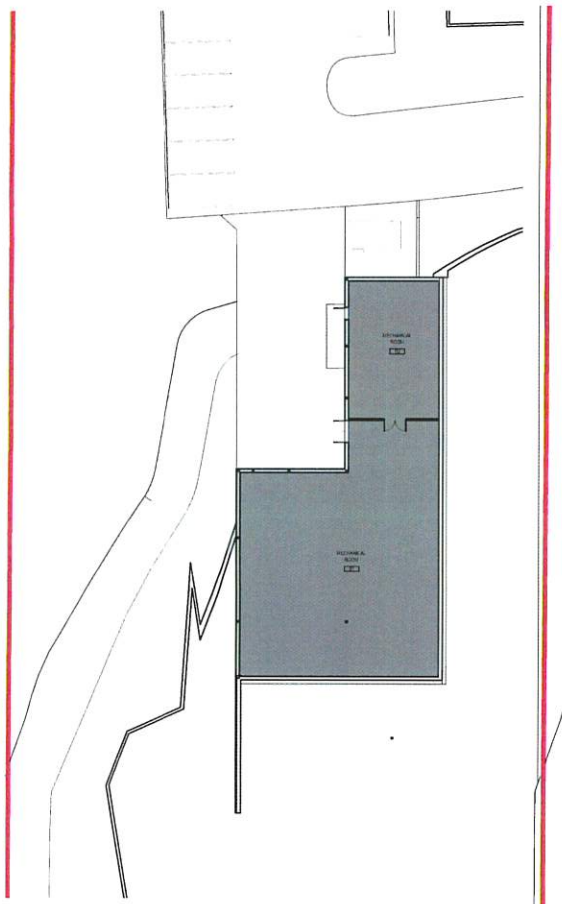
- Layton Construction is currently completing the official project bid budget.
  Notes:

Commission Review

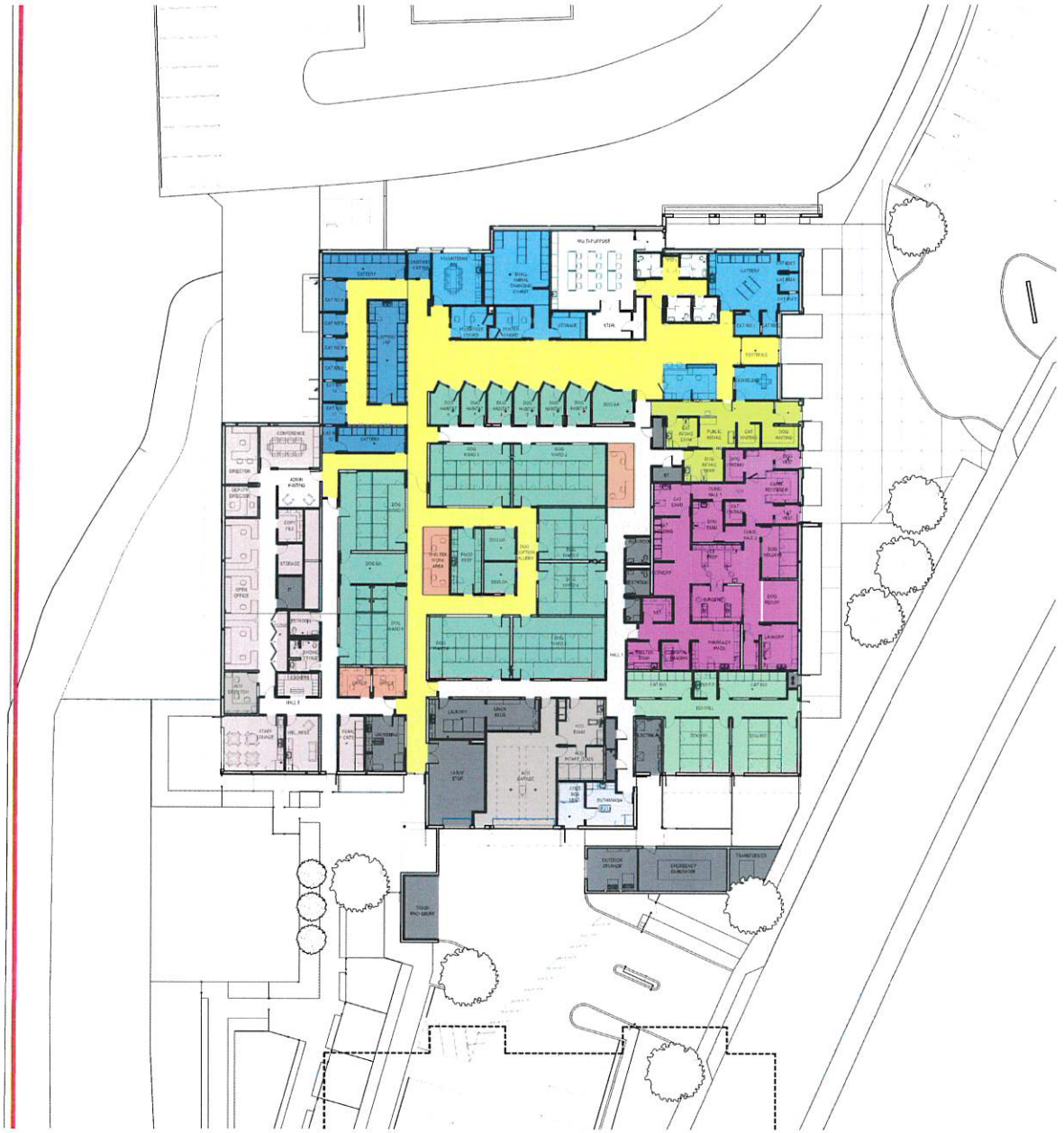
- Presenting the final budget and construction plans at the upcoming County Commission meeting.
  Notes:

Breaking Ground

- The goal is for shovels to hit the dirt this October to officially begin construction.



2 BASEMENT FLOORPLAN
1/16" = 1'-0"



DCAC FUNCTIONAL USE

- ACO
- ADMIN
- ADOPTION AND MAIN OFFICE
- CANINE HOLDING
- CATTERY
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- STAFF WORK AREAS

Area Schedule (CD)

Name	Area
BASEMENT	
MECHANICAL BASEMENT	4,305 SF
	4,305 SF
LEVEL 1	
ADMIN	3,930 SF
CLINIC	3,148 SF
END OF LIFE	343 SF
ISOLATION	1,378 SF
PUBLIC ADOPTION	13,672 SF
PUBLIC INTAKE	843 SF
SUPPORT	3,808 SF
	27,223 SF
	31,528 SF

1 LEVEL 1 FLOORPLAN
1/16" = 1'-0"

DAVIS COUNTY ANIMAL CARE

FLOOR PLAN
09.21.2026

STUDIO MIERS | CHOU | POON

Davis County Library's Bountiful Branch Renovation & Related Services

Brief Timeline

Feb 2026	Bountiful Branch closed for Renovation (anticipated 18+ months) Bountiful "Twig" temporary location opened Asbestos remediation and initial demolition begin
Jun - Sep 2026	Construction paused for Permitting through Bountiful City
Oct 10, 2026	Anticipated opening of the North Salt Lake "Sprout" location.
Late 2027	Bountiful Branch reopens after extensive renovation Temporary Bountiful "Twig" location closes Temporary NSL "Sprout" status after reopening is unknown until mid 2027

Background

DCL's Bountiful Branch is undergoing an extensive renovation, including the following - all intended to ensure the building will provide modern public library services for the next 50 years.

- asbestos remediation
- seismic upgrades
- parking lot upgrades
- removes and replacing the roof
- removes direct parking entry from main street
- opens up the main entrance
- reimaged the branch layout
- Adds a drive-up window for item pickup and return
- adds a "back porch"
- significantly increases public meeting spaces
- many other improvements and alterations.

Temporary Locations

To minimize reduction in services to patrons, we're providing temporary locations and services:

Bountiful "Twig"
85 N Main St, Bountiful
Stats: 6500 ft²; 30,000 physical items

NSL "Sprout"
460 N Redwood Rd, Suite D, NSL
Stats: 1,500 ft²; 5,000 physical items

Services: hold pickup, item checkout, internal/external item returns, 3D Printing, photocopies, public WiFi, public printing. Additional services at some locations as space permits. No meeting rooms.

Programs: Children's storytime & other programming and activities as space permits.

Current Updates

- Asbestos remediation and some initial demolition are complete.
- Grand Opening activities for the NSL Sprout will be held on opening day, Oct 10th.
- Single Service point services are being tested at offsite locations, and will be adopted at all DCL locations over the next year and a half.
- Bountiful Branch renovation will begin in earnest once we've finished amending the contract to include our GMP - which is already working through County processes.

updated 9/21/2026