

FY 2027 Budget Amendment

Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
GF / Bldg. Insp.	Office Salaries	66,060	Hire building inspector; increased revenue
GF / Bldg. Insp.	PT Salaries	30,860	Hire permit technician; increased revenue
GF / Bldg. Insp.	Employee Benefits	40,750	New hire benefits; increased revenue
GF / Bldg. Insp.	Training and Education	3,500	New hire training; increased revenue
GF / Bldg. Insp.	Equipment Expense	700	New hire equipment; increased revenue
GF / Bldg. Insp.	Uniforms	550	New hire uniforms; increased revenue
GF / Transfers	Transfer to V&E Fund	12,900	Transfer employee gym fees for equipment replacement
Streets	Property Acquisition	188,941	Streets property purchase; reduce project -287 budget
Streets	Wavetronix Bridge	(500,000)	Eliminate project and reclassify expenses

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Streets / Impact Fee Projects	Impact Fee Property Acquisition	651,340	1500W Center and 100N 1950 W property; impact fees
V&E Fund	Equipment Replacement	12,900	Public Safety gym equipment replacement; transfer from GF
V&E Fund	Vehicle Replacement	74,800	Vehicle replacement; reserves
Sewer	Primary Clarifier Rehabilitation	125,000	Adjust project budget based on bids; reserves
Sewer	Biogas and Digester Rehabilitation	525,000	Adjust project budget based on bids; reserves
Sewer	STM Aerotor Replacement	525,000	Adjust project budget based on bids; reserves
Sewer	Influent and Headworks Upgrade	(557,563)	Adjust project budget based on bids; reserves
Sewer	Influent and Headworks Upgrade (Impact Fee portion)	557,563	Adjust budgets to recognize impact fee portion

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Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
Storm Water	Impact Fee Property Purchases	93,000	1500W Center detention basin; impact fee reserves

Comprehensive Fee Schedule Amendments:

Line 413 - Performance Bond: New Fee: \$2,000 per 50 linear feet of building lot frontage or portion thereof. Old Fee: "Assessed by Plans Examiner"

New Business License, Building Permitting, and Planning Fee - Credit Card Processing Fee: 2% of transaction amount (Fees paid with credit card will be charged 2% of the transaction amount. Transaction limits and exclusions apply according to the policy.

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Comprehensive Fee Schedule Amendments:

2		FY 2027 Proposed Fee	Additional Conditions	Reference	Cost Recovery Code
410	Plan Check Fee	65% for IBC Projects and 55% for IRC Projects	Assessed by Plans Examiner	Resolution No. 97-13 (Repeal by council and reference comp. fee schedule)	F
411	Building Permit Fee	See Table 3-A (End of List)	Assessed by Plans Examiner Using most recent ICC February Building Valuation Data	Resolution No. 2007-06 (Repeal by council and reference comp. fee schedule)	F
	Solar Permit - Residential Rooftop	423.00	(Includes permit, plan review, and state fee.)		F
	Residential Mechanical Permit	170.00	For permits not requiring a plan review.		F
	Residential Plumbing Permit	170.00	For permits not requiring a plan review.		F
	Residential Electrical permit	170.00	For permits not requiring a plan review.		F
	Mandatory State of Utah Surcharge	1% of Building Permit Fee			F
	Non-New SFD Residential Building Permit Application Fee:	150.00			F
	New SFD Building Permit Application Fee:	250.00			F
	Commercial Remodel/TI Building Permit Application Fee:	500.00			F
	New Commercial Building Permit Application Fee:	2,500.00			F
	Building Inspection:	85.00			F
	Reinspection Fee:	85.00 or up to 2x reinspection fee for same offense			F
	Canceled Inspection:	85.00	Will be assessed in accordance with Inspection Cancellation Policy		F

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Comprehensive Fee Schedule Amendments:

Table 3A

Valuation	Building Permit Fees
\$1.00 to \$2,000.00	\$85.00 for the first \$1,000 plus \$3.00 for each additional \$100.00 to and including \$2,000.00
\$2,000.01 to \$25,000.00	\$115.00 for the first \$2,000.00 plus \$14.57 for each additional \$1,000.00 to and including \$25,000.00
\$25,000.01 to \$50,000.00	\$450.11 for the first \$25,000.00 plus \$10.41 for each additional \$1,000.00 to and including \$50,000.00
\$50,000.01 to \$100,000.00	\$710.36 for the first \$50,000.00 plus \$7.29 for each additional \$1,000.00 to and including \$100,000.00
Valuation	Building Permit Fees
\$100,000.01 to \$500,000.00	\$1,074.86 for the first \$100,000.00 plus \$5.83 for each additional \$1,000.00 to and including \$500,000.00
\$500,000.01 to \$1,000,000.00	\$3,406.86 for the first \$500,000.00 plus \$4.95 for each additional \$1,000.00 to and including \$1,000,000.00
\$1,000,000.01 and up	\$5,881.86 for the first \$1,000,000.00 plus \$3.80 for each additional \$1,000.00