

WASATCH FRONT WASTE AND RECYCLING DISTRICT (WFWRD)

BOARD OF TRUSTEES REGULAR MEETING AGENDA

To be held Monday, September 28, 2026, at 9:00am at the District Offices located at 604 West 6960 South, inside the Salt Lake County Public Works Administration Building Training Room. This meeting will also be held electronically via Microsoft Teams. Public login is:

<https://teams.microsoft.com/meet/252836837003883?p=rIMGfPQzESKproqLIV>

Dial in by phone +1 385-229-1020,,250550817#

Reasonable accommodations (including auxiliary communicative aids and services) for individuals with disabilities may be provided upon receipt of a request within five working days' notice. For assistance, please call V/385-468- 6332; TTY 711. Members of the Board may participate electronically.

Call to Order [9:00am]: Emily Gray, Board Chair
Roll Call: Catarina Garcia, Board Clerk

1. Meeting Open for Public Comments

Members of the public wishing to provide written comments to the Board of Trustees may do so by submitting their comment to the Board Clerk at cgarcia@wfwrdutah.gov before Sunday, September 27th at 9:00pm. All comments must include the name and address of the individual making the comment. These comments will be read at the meeting as if the individual were present. Public comments can also be made in person or via Webex during this time (comments are limited to 3 minutes).

2. Consent Items (**Approval Requested**) [5 minutes | 9:00am-9:05am]

- 2.1 August 24, 2026 Board of Trustees Regular Meeting Minutes
- 2.2 Approval of Additional Two-Year Credit Request from Customer 137003.01 for \$110.00
- 2.3 Approval of Additional Two-Year Credit Request from Customer 162431.02 & 162432.01 for \$906.00

3. Business Items:

- 3.1 General Manager Report: Evan Tyrrell, General Manager (**Information/Discussion**)
[15 minutes | 9:05am-9:20am]
- 3.2 Curbside Bulky Waste Program Proposal Overview: Evan Tyrrell, General Manager, and Renee Plant, Administrative Manager (**Information/Discussion/Direction**) [30 minutes | 9:20am-9:50am]
- 3.3 Preliminary Proposed 2027 Fee Schedule: Evan Tyrrell, General Manager
(**Information/Discussion/Direction**) [20 minutes | 9:50am-10:10am]
- 3.4 Preliminary 2027 Operating and Capital Budget: Evan Tyrrell, General Manager, and Helen Kurtz, Finance Director (**Information/Discussion/Direction**) [30 minutes | 10:10am-10:40am]
- 3.5 Consideration and Approval of Curbside Bulky Waste Program Capital Purchases in an Approximate Amount of \$1,200,000 Utilizing 2026 Capital Budget Cost Savings: Evan Tyrrell, General Manager, and Helen Kurtz, Finance Director (**Discussion/Motion Requested**) [5 minutes | 10:40am-10:45am]
- 3.6 Consideration and Possible Adoption of Resolution No. 4449 Approving a Revised Interlocal Agreement Detailing the Terms of Withdrawal of Herriman City from WFWRD: Emily Gray, Board Chair, and Rachel Anderson, Legal Counsel (**Adoption Requested**) [15 minutes | 10:45am-11:00am]

4. Closed Session (If Needed)

The Board of Trustees may temporarily recess the meeting to convene in a closed session to discuss the character, professional competence, or physical or mental health of an individual, pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, or other legally applicable reasons as provided by Utah Code Annotated §52-4-205.

5. Other Board Business

This time is set aside to allow Board Members to share and discuss relevant topics.

6. Items for Subsequent Board Meetings

- General Manager Report
- 3rd Quarter 2026 Financial Report
- Updated 2027 Considerations for Collection Day by Service Area Modifications
- 2026 Seasonal Container Reservation Program (SCRP) Results Presentation
- Tentative 2027 Budget and Fee Schedule
- Confirm the Public Hearing Date and Time for the 2027 Budget and Fee Schedule: Monday, November 16, 2026 6:00pm
- WFWRD Customer Account Management and Billing Overview Presentation
- Open and Public Meetings Act Training
- [ON HOLD] Boundary Adjustment for the Northern Salt Lake County Service Area Annexed by Salt Lake City
- [ON HOLD] Looking Forward – 2027 and Beyond: District Land, Buildings, and Offices

7. Adjournment



BOARD OF TRUSTEES AGENDA ITEM SUMMARY

MEETING DATE: September 28, 2026

AGENDA ITEM: Utility Account Credit Appeal – Customer Account 137003.01

PREPARED BY: Helen Kurtz, Finance Director

SUMMARY:

Residential customer had an additional recycling cart at one time, but had it removed in 2018. The service was not disconnected on her account at that time and inadvertently continued to be billed through July 2026.

After the customer notified the District of the discrepancy, staff reviewed the account and confirmed that the property had been incorrectly billed. Staff approved a credit of \$120.00 in accordance with Section 16.4.2 of the District's Policy Manual, which limits refunds to a two-year lookback period.

The customer is requesting reimbursement for an additional two years consistent with Utah Code Section 78B-2-307(1)(c), which establishes a four-year statute of limitations for actions brought on open accounts for services rendered. The additional credit would be \$110.00 (rates changed from \$3/mo. to \$5/mo. in January 2023) for a total of \$230.00.

Previously approved credit (8/1/24 – 7/31/26)	\$ 120.00
Additional credit requested (8/1/22 – 7/31/24)	<u>\$ 110.00</u>
Total credit for four years	\$ 230.00

ADDITIONAL INFORMATION:

District Policy Manual:

16.4.2. Refunds: If the District is notified of or otherwise becomes aware that a payor has overpaid for any reason, the General Manager may authorize a refund to the payor. The General Manager may request any documentation he or she deems necessary to proving the existence of or the validity of the refund claim. The General Manager's authority outlined in this paragraph relates to amounts billed over past two (2) years.

Utah Code:

78B-2-307. Within four years.

An action may be brought within four years:

- (1) After the last charge is made or the last payment is received:*
- (c) on an open account for work, labor or services rendered, or materials furnished*

STAFF RECOMMENDATION:

Staff recommend that the Board grant the customer's appeal and authorize a credit for the requested additional two years of overcharges. Approval would provide the customer with reimbursement covering a total of four years of overcharges, consistent with the period allowed under Utah Code Section 78B-2-307.

OPTIONS/ALTERNATIVES FOR BOARD CONSIDERATION:

1. Approve the request for an additional two-year credit in the amount of 110.00.
2. Deny the request for an additional two-year credit in the amount of \$110.00.
3. Approve a partial portion of the amount requested.

MOTION/ACTION REQUESTED:

Approve the request for an additional two-year credit in the amount of \$110.00 and direct staff to apply the credit to the customer's account.

ATTACHMENTS:

Customer 137003.01 Email Appeal
137003.01_Four YR Billing History

From: [sherrell robison](#)
To: [Evan Tyrrell](#); [Kenneth Simin](#)
Cc: [Helen Kurtz](#); [Catarina N. Garcia](#)
Subject: Re: Requesting Board review of credit
Date: Thursday, September 3, 2026 3:26:08 PM
Attachments: [image003.png](#)

Some people who received this message don't often get email from rellrobison@hotmail.com. [Learn why this is important](#)

Evan,

Thank you, I look forward to hearing from after the board meeting.

Have a great long weekend.

Sherrell Robison

From: Evan Tyrrell <ETyrrell@wfwr dutah.gov>
Sent: Thursday, September 3, 2026 2:00 PM
To: sherrell robison <rellrobison@hotmail.com>; Kenneth Simin <KSimin@wfwr dutah.gov>
Cc: Helen Kurtz <HKurtz@wfwr dutah.gov>; Catarina N. Garcia <CGarcia@wfwr dutah.gov>
Subject: RE: Requesting Board review of credit

Hi Sherrell,

Understood and apologies for the billing errors. Staff are authorized to provide refunds/credits for a maximum of up to two years, and only our Board can authorize an additional two years as per State Code.

Our team will assemble information for our next Board meeting, which is scheduled for September 28, and we will be in touch shortly after.

Respectfully,



EVAN TYRRELL
General Manager
604 West 6960 South
Midvale, UT 84047
Cellular: (801) 381-4127
Office: (385) 468-6342
Email: etyrrell@wfwr dutah.gov

Save time, save paper, save money. Click [here](#) to register for online account access and paperless billing.

From: sherrell robison <rellrobison@hotmail.com>

Sent: Thursday, September 3, 2026 2:50 PM

To: Kenneth Simin <KSimin@wfwrdutah.gov>; Evan Tyrrell <ETyrrell@wfwrdutah.gov>

Cc: Helen Kurtz <HKurtz@wfwrdutah.gov>; Catarina N. Garcia <CGarcia@wfwrdutah.gov>

Subject: Re: Requesting Board review of credit

Evan,

She canceled her extra recycle bin clear back in 2018 and it was a clerical error on your end. I have recently taken over her bills as she is elderly and found that she was still being billed for 2 bins and knew she only had one. I was really hoping to be able to get the full credit. Ken told me that you are only able to issue a credit for 4 years. That is \$240.00 less than she has paid for something she hasn't even had.

Please let me know what you can do for her.

Thank you ,

Sherrell Robison

801-661-2011

From: Kenneth Simin <KSimin@wfwrdutah.gov>

Sent: Thursday, September 3, 2026 1:42 PM

To: rellrobison@hotmail.com <rellrobison@hotmail.com>; Evan Tyrrell <ETyrrell@wfwrdutah.gov>

Cc: Helen Kurtz <HKurtz@wfwrdutah.gov>; Catarina N. Garcia <CGarcia@wfwrdutah.gov>

Subject: Requesting Board review of credit

Hello Evan,

Sherrell Robinson is requesting the 4-year credit amount for her mother's account. We have authorized a 2-year credit of \$120.00.

Mom's account:

137003.01 for Barbara Deuel

CC: Sherrell

801-661-2011

Ken Simin

Customer Accounts Billing Administrator

604 West 6960 South

Midvale, UT 84047

Office: (385) 468-6339



Email: ksimin@wfrd.utah.gov

Visit <http://www.wasatchfrontwaste.org/>

To get started at Point and Pay, please click [here](#).

Date	Type	Reference Number	Service	Quantity Billed	Description	Amount	Last Modified by
09/30/2022	Billing	38039	ADD R CAN	1.	Automatic Billing	9.00	ksimin
12/31/2022	Billing	38169	ADD R CAN	1.	Automatic Billing	9.00	ksimin
03/31/2023	Billing	37807	ADD R CAN	1.	Automatic Billing	15.00	Ksimin
06/30/2023	Billing	38365	ADD R CAN	1.	Automatic Billing	15.00	Ksimin
09/30/2023	Billing	37918	ADD R CAN	1.	Automatic Billing	15.00	ksimin
12/31/2023	Billing	37602	ADD R CAN	1.	Automatic Billing	15.00	ksimin
03/31/2024	Billing	37389	ADD R CAN	1.	Automatic Billing	15.00	bpirtle
06/30/2024	Billing	37485	ADD R CAN	1.	Automatic Billing	15.00	bpirtle
09/30/2024	Billing	37427	ADD R CAN	1.	Automatic Billing	15.00	cbpirtle
12/31/2024	Billing	37401	ADD R CAN	1.	Automatic Billing	15.00	mferguson
03/31/2025	Billing	37471	ADD R CAN	1.	Automatic Billing	15.00	cbpirtle
06/30/2025	Billing	37389	ADD R CAN	1.	Automatic Billing	15.00	cbpirtle
09/30/2025	Billing	37380	ADD R CAN	1.	Automatic Billing	15.00	cbpirtle
12/31/2025	Billing	37353	ADD R CAN	1.	Automatic Billing	15.00	cbpirtle
01/31/2026	Billing	37247	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle
02/28/2026	Billing	37333	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle
03/31/2026	Billing	37328	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle
04/30/2026	Billing	37353	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle
05/31/2026	Billing	37248	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle
06/30/2026	Billing	37378	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle
07/31/2026	Billing	37314	ADD R CAN	1.	Automatic Billing	5.00	cbpirtle



BOARD OF TRUSTEES AGENDA ITEM SUMMARY

MEETING DATE: September 28, 2026

AGENDA ITEM: Utility Account Credit Appeal – Customer Accounts 162431.02 & 162432.01

PREPARED BY: Helen Kurtz, Finance Director

SUMMARY:

A residential customer owns a twin home for which each residence is billed under a separate account. Both accounts were incorrectly classified in the District's billing system and inadvertently billed as a duplex, resulting in each account being charged for both residences rather than only the services applicable to that individual residence.

This billing error occurred over multiple years and resulted in the customer being overcharged on both accounts. Because the customer owns both properties, the customer ultimately paid substantially more than the amount that should have been billed for the services provided.

After the customer notified the District of the discrepancy, staff reviewed the account and confirmed that the property had been incorrectly billed. Staff approved a two-year credit of \$585.00 for each home, totaling \$1,170, in accordance with Section 16.4.2 of the District's Policy Manual, which limits refunds to a two-year lookback period.

The customer is requesting reimbursement for an additional two years consistent with Utah Code Section 78B-2-307(1)(c), which establishes a four-year statute of limitations for actions brought on open accounts for services rendered. The additional credit would be \$453.00 per home, totaling \$906.

Previously applied credit (7/1/24 – 6/30/26)	\$1,170.00
Additional credit requested (7/1/22 – 6/30/24)	<u>\$ 906.00</u>
Total credit for four years	\$2,076.00

ADDITIONAL INFORMATION:

District Policy Manual:

16.4.2. Refunds: If the District is notified of or otherwise becomes aware that a payor has overpaid for any reason, the General Manager may authorize a refund to the payor. The General Manager may request any documentation he or she deems necessary to proving the existence of or the validity of the refund claim. The General Manager's authority outlined in this paragraph relates to amounts billed over past two (2) years.

Utah Code:

78B-2-307. Within four years.

An action may be brought within four years:

- (1) After the last charge is made or the last payment is received:*
 - (c) on an open account for work, labor or services rendered, or materials furnished*

STAFF RECOMMENDATION:

Staff recommend that the Board grant the customer's appeal and authorize a credit for the requested additional two years of overcharges. Approval would provide the customer with reimbursement covering a total of four years of overcharges, consistent with the period allowed under Utah Code Section 78B-2-307.

OPTIONS/ALTERNATIVES FOR BOARD CONSIDERATION:

1. Approve the request for an additional two-year credit in the amount of \$906.00.
2. Deny the request for an additional two-year credit in the amount of \$906.00.
3. Approve a partial portion of the amount requested.

MOTION/ACTION REQUESTED:

Approve the request for an additional two-year credit in the amount of \$906.00 and direct staff to apply the credit to the customer's accounts.

ATTACHMENTS:

Customer 162431.02 & 162432.01 Email Appeal
Customer Provided 162431.02_Four-Year Billing History
Customer Provided 162432.01_Four-Year Billing History

From: [Evan Tyrrell](#)
To: [Dan Horner](#)
Cc: [Helen Kurtz](#); [Kenneth Simin](#)
Subject: RE: formal Board review of double billings
Date: Tuesday, September 1, 2026 10:02:07 AM
Attachments: [image002.png](#)

Hi Dan,

We will work towards compiling your historical account information and bring to our Board for consideration during our next scheduled meeting on September 28.

Thank you,



EVAN TYRRELL
General Manager
604 West 6960 South
Midvale, UT 84047
Office: (385) 468-6342
Email: etyrrell@wfwr.utah.gov

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From: Dan Horner <danhorner78@gmail.com>
Sent: Saturday, August 29, 2026 8:54 AM
To: Kenneth Simin <KSimin@wfwr.utah.gov>
Cc: Evan Tyrrell <ETyrrell@wfwr.utah.gov>; Helen Kurtz <HKurtz@wfwr.utah.gov>
Subject: Re: formal Board review of double billings

You don't often get email from danhorner78@gmail.com. [Learn why this is important](#)

Evan,

Like Ken mentioned below I'd like to request a formal review of my accounts that are mentioned in the email below, and request an additional 2 year credit. There's a good chance I've been getting double billed on these accounts for nearly 15 years. I'd hope this would warrant another 2 years worth of credits.

Thanks in advance for your help.

Dan
8019038915

On Fri, Aug 28, 2026 at 5:56 PM Kenneth Simin <KSimin@wfwr.utah.gov> wrote:

RE: accounts 162431.02, 162432.01

Hi Evan,

Dan Horner has two accounts that we double billed. He is requesting a formal review of the accounts and would like an additional 2-year credit above the 2-year credit we have already applied to his accounts.

Dan is CC'd on this email.

Ken



Ken Simin
Customer Accounts Billing Administrator
[604 West 6960 South](#)
[Midvale, UT 84047](#)
[Office: \(385\) 468-6339](#)
Email: ksimin@wfwrdutah.gov
Visit <http://www.wasatchfrontwaste.org/>

To get started at Point and Pay, please click [here](#).

Date	Type	Reference Number	Service	Quantity Billed	Description	Amount	Last Modified by
09/30/2022	Billing	63119	GARBAGE*	2.	Automatic Billing	102.00	ksimin
12/31/2022	Billing	63243	GARBAGE*	2.	Automatic Billing	102.00	ksimin
03/31/2023	Billing	62878	GARBAGE*	2.	Automatic Billing	117.00	Ksimin
06/30/2023	Billing	63442	GARBAGE*	2.	Automatic Billing	117.00	Ksimin
09/30/2023	Billing	62990	GARBAGE*	2.	Automatic Billing	117.00	ksimin
12/31/2023	Billing	62673	GARBAGE*	2.	Automatic Billing	117.00	ksimin
03/31/2024	Billing	62462	GARBAGE*	2.	Automatic Billing	117.00	bpirtle
06/30/2024	Billing	62554	GARBAGE*	2.	Automatic Billing	117.00	bpirtle
09/30/2024	Billing	62503	GARBAGE*	2.	Automatic Billing	117.00	cbpirtle
12/31/2024	Billing	62474	GARBAGE*	2.	Automatic Billing	117.00	mferguson
03/31/2025	Billing	62545	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
06/30/2025	Billing	62461	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
09/30/2025	Billing	62450	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
12/31/2025	Billing	62422	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
01/31/2026	Billing	62316	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
02/28/2026	Billing	62399	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
03/31/2026	Billing	62361	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
04/30/2026	Billing	62416	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
05/31/2026	Billing	62199	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
06/30/2026	Billing	62438	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
07/31/2026	Billing	62371	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle

Date	Type	Reference Number	Service	Quantity Billed	Description	Amount	Last Modified by
09/30/2022	Billing	63120	GARBAGE*	2.	Automatic Billing	102.00	ksimin
12/31/2022	Billing	63244	GARBAGE*	2.	Automatic Billing	102.00	ksimin
03/31/2023	Billing	62879	GARBAGE*	2.	Automatic Billing	117.00	Ksimin
06/30/2023	Billing	63443	GARBAGE*	2.	Automatic Billing	117.00	Ksimin
09/30/2023	Billing	62991	GARBAGE*	2.	Automatic Billing	117.00	ksimin
12/31/2023	Billing	62674	GARBAGE*	2.	Automatic Billing	117.00	ksimin
03/31/2024	Billing	62463	GARBAGE*	2.	Automatic Billing	117.00	bpirtle
06/30/2024	Billing	62555	GARBAGE*	2.	Automatic Billing	117.00	bpirtle
09/30/2024	Billing	62504	GARBAGE*	2.	Automatic Billing	117.00	cbpirtle
12/31/2024	Billing	62475	GARBAGE*	2.	Automatic Billing	117.00	mferguson
03/31/2025	Billing	62546	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
06/30/2025	Billing	62462	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
09/30/2025	Billing	62451	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
12/31/2025	Billing	62423	GARBAGE*	2.	Automatic Billing	156.00	cbpirtle
01/31/2026	Billing	62317	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
02/28/2026	Billing	62400	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
03/31/2026	Billing	62362	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
04/30/2026	Billing	62417	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
05/31/2026	Billing	62200	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
06/30/2026	Billing	62439	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle
07/31/2026	Billing	62372	GARBAGE*	2.	Automatic Billing	52.00	cbpirtle

Summarize options: Adjustment, Billings, Interest, Payments



PROVISIONAL DRAFT

2027 Curbside Bulky Waste Program Proposal

Summary

In August 2026, WFWRD staff presented a preliminary, high-level overview of a bulky waste operational and financial model. ***This 2027 Curbside Bulky Waste Program Proposal provides the additional operational, capacity, financial, resident-service, and implementation details needed for Board-level consideration.***

Board action requested: Support moving forward with the curbside bulky waste model, with requested roll-out in 2027.

1. ***Provide direction to staff to finalize program planning and implementation of a curbside bulky waste program in 2027. The curbside bulky waste program would replace the Seasonal Container Reservation Program (SCRP) as detailed herein.***
2. ***Approve the reallocation of 2026 capital budget savings towards the procurement of capital equipment for a curbside bulky waste program. Monies will be carried over into the 2027 capital budget.***
3. ***FUTURE - in accordance with the 2027 budget process, approve the necessary funding and staffing allocations for a curbside bulky waste program along with the reinstatement of a fee-based cost recovery model for a Container Rental Program.***

Key Goals and Program Highlights

- The existing Seasonal Container Reservation Program (SCRP) has historically struggled to meet community demand, providing bulky waste removal services for less than 10% of households per year serviced by the District. SCRPs relies on seasonal CDL drivers and individual container delivery and removal per household.
- The key goal of the Curbside Bulky Waste Program (CBWP) proposal is to better meet service demand for bulky waste removal services while enhancing efficiencies and reducing program costs.
- Program highlights for the CBWP proposal include the following:
 - a. Transitioning from individual container reservations and deliveries to a **structured neighborhood curbside bulky waste collection model**.
 - b. **Two curbside bulky waste collection opportunities would be offered annually** for each eligible District household.
 - c. A **three-crew model**, with two full-time employees and one temporary laborer per crew would be utilized to perform curbside bulky waste removal by loading materials with a grapple loader into a rear load truck, where materials are compacted thereby significantly reducing the number of hauls to a disposal/disposition facility.
 - d. Reliance on Seasonal CDL Drivers would be eliminated and the temporary laborer would be hired through a temporary staffing agency, alleviating administrative cost and time associated with recruiting, hiring, onboarding, retaining, and offboarding Seasonal CDL Drivers.

- e. The CBWP proposal includes the addition of a District Quality Assurance Inspector (QAI) to support routine inspections, educate residents, and mitigate code compliance burden to municipalities.
- f. The CBWP would operate from **February through mid-October**.
- The CBWP proposal was developed via comparison of other curbside bulky waste service providers and meetings with public service providers with established curbside bulky waste programs.
 - a. Modeling for this CBWP proposal utilized the above information to develop the following assumptions:
 - i. An estimated **50% household set-out rate** per collection opportunity.
 - ii. A conservative estimate of **3 minutes on average to service each household** with bulky waste materials, which includes travel time between households and trips to and from disposal/disposition facilities.
 - iii. With three crews, the CBWP model estimates extra capacity in meeting biannual curbside bulky waste removal services.
 - b. Household service capacity per year is estimated at 83,250, which is **8,723 more households that can be serviced** compared to the 74,527 homes with estimated setouts across both annual collection opportunities.
 - c. Parcel coverage capacity per year is estimated at 166,500, which is **17,446 more parcels that can be covered** compared to the 149,054 required for biannual collection coverage.
- CBWP cost estimates include the following:
 - a. Estimated annual CBWP operating costs total approximately **\$1.69 million**, compared to the **\$2.38 million currently projected for the 2026 SCRP season**.
 - i. Estimated annual savings of approximately **\$682,785 (28.7% overall cost reduction)** compared to the projected 2026 SCRP costs.
 - b. A **\$1,153,600 initial capital investment** funded utilizing 2026 capital budget cost savings includes:
 - i. Two Rear Load Trucks (\$700,000)
 - ii. Three Grapple Loaders (\$396,000)
 - iii. Three Tilt-Deck Trailers to haul Grapple Loaders (\$57,600)

How the Curbside Bulky Waste Program Would Work

- Based on District modeling, which was developed in consultation with multiple municipalities with existing curbside bulky waste programs, the District anticipates collecting bulky waste from **2,250 households per week**, which includes **three crews running simultaneously each week on a 4-10s schedule**.
 - This coverage, with an **estimated 50% set-out rate**, includes **4,500 parcels per week** (1,500 per crew).

WFWRD Curbside Bulky Waste Program Proposal		
PROGRAM INPUTS	Value	Notes
Total Customers/Parcels	74,527	Weekly customer count; (MINUS Herriman [11,005] and Canyons & North SLC).
Service Opportunities per Customer/Year	2	Proposed bulky-waste collections offered to each household annually.
Estimated Set-Out Rate per Opportunity	50%	Expected share of households setting material out during each opportunity.
Program Collection Days (4-10 schedule)	148	Total operating days available during the collection season (Feb through Mid-Oct).
Productive Hours per Day, per Crew	9.50	Excludes time for training, meetings, breaks, and pre/post-trips. Crews will operate M-Th on a 4-10s schedule.
Target Minutes per Home	3.00	Estimated average time per household, including travel between households and trips to/from disposition facility.
Number of Work Crews	3	Number of crews operating each collection day (2 FTEs and 1 Temp per Crew).
DEMAND CALCULATIONS	Result	Meaning
Annual Service Opportunities (Parcels)	149,054	Total collection opportunities offered annually.
Estimated Annual Set-Outs (Households)	74,527	Estimated household set-outs across both collection opportunities.
CREW CAPACITY	Result	Meaning
Homes per Crew per Day	190	Whole homes one crew can service within the productive day based on 50% setout rate and 4-10s schedule.
Targeted Homes Served per Crew/Week	750	Based on 50% setout rate (rounded down)
Homes Served per Week across all three Crews	2,250	Total homes serviced per week across all three crews
Annual Program Household Collection Capacity	83,250	Based on 37 weeks of program from February through mid-October
Weekly Parcel Coverage per Crew/Week	1,500	Coverage map per Crew/Week with 50% estimated setout rate
Parcel Coverage per Week across all three Crews	4,500	Total parcel coverage per week across all three crews
Annual Program Parcel Coverage Capacity	166,500	Total parcel coverage over the full program season across all three crews.
CAPACITY ANALYSIS	Result	Meaning
Annual Household Capacity Shortfall or Surplus	8,723	Modeled Household service capacity in comparison to estimated annual number of set-outs.
Household Capacity Coverage	111.70%	
Annual Parcel Capacity Shortfall or Surplus	17,446	Modeled Parcel coverage capacity in comparison to actual number of biannual parcel coverage requirements.
Parcel Capacity Coverage	111.70%	

- The District would establish a **weekly schedule** throughout its service area that would be communicated to residents via postcards and other online information resources.
 - Each home would receive information on each of its two (2) curbside collection weeks per year along with material placement, set-out timeframes, and acceptable/unacceptable material specifications.
- Each crew would be provided with a weekly route sheet covering 1,500 parcels. All three crews would operate in adjacent areas.
- In the event that one or more crew(s) fall behind on weekly schedules, the alternate crew(s) would support completion of the route once their route is complete.
 - One or more crews would come in on Friday to complete the weekly route or, depending on resources, District operations staff would supplement the bulky waste crew(s) to complete the weekly collection routes on Friday.
 - This will ensure that the District does not fall behind on its weekly schedules throughout the year.
- Crews would complete collections by using a **grapple loader** to mechanically load materials into a **rear-load truck** by which materials would be compacted, maximizing hauling capacity and limiting the number of hauls to a disposal/disposition facility.



- A **grounds crew laborer** hired through a temporary staffing agency, would help to arrange piles for collection by the grapple loader, clean up any small, loose debris, flag prohibited materials, and operate the controls on the rear-load truck.
- A dedicated District **Quality Assurance Inspector (QAI)** would perform the following:
 - Conduct visual audits of weekly service areas one-week ahead of schedule and during the actual scheduled collection week
 - Flag any prohibited materials
 - Support resident education and outreach
 - Report, track, and document nonconforming piles (placement and materials) and work directly with residents to resolve issues while communicating with District operations management
 - Communicate and collaborate with the applicable municipal Code Enforcement departments
 - Respond to reports of nonconforming piles, prohibited materials, and open dumping
- Crews would be trained to recognize prohibited materials and would be instructed to leave those materials behind upon collection.
 - Households with prohibited materials will be documented and provided to QAI for follow-up with residents, either face-to-face, emails, letters, or phone calls.

Curbside Bulky Waste Program Service Standards

Detailed resident guidelines would be finalized before launch and incorporated into robust public education and outreach. The current proposed standards are intended to make collection predictable, safe, and enforceable.

MATERIAL SETOUT TIMEFRAMES & PILE SPECIFICATIONS

- Materials must be placed **before the curb** on your residential parcel:
 - No earlier than 48 hours before** the scheduled collection week, and
 - No later than 7am on the Monday** of the scheduled collection week.
- Neatly arranged piles may not exceed **10 ft. long × 5 ft. deep × 5 ft. high maximum** per household.
 - This equates to approximately 9.3 cubic yards.
- Piles must **not obstruct sidewalks, roadways, or pedestrian access**.
- Piles must be placed with **at least 3 feet of clearance from all other objects**, including vehicles, mailboxes, utility boxes, hydrants, sprinkler heads, trees, bushes, poles, fencing, and other objects.

ACCEPTED & UNACCEPTED/PROHIBITED MATERIALS

ACCEPTED MATERIALS	UNACCEPTED/PROHIBITED MATERIALS
Furniture	Household Garbage (putrescible waste, food waste)
Mattresses & Box Springs	Hazardous Waste/Materials (chemicals, paint, oxidizers, reactives)
Bulky Green Waste (less than 8-inches in diameter and 4-feet in length)	Oversized Green Waste (greater than 8-inches in diameter or 4-feet in length)
Bundled Sticks & Branches (less than 4 feet in length)	Grass Clippings, Weeds, & Leaves (not bulky waste and will make a mess)
Scrap Metal (non-motorized/non-mechanical)	Construction & Demolition Debris
Appliances/White Goods – NO FREON APPLIANCES (washers/dryers, oven/stove/range, hot water heaters, swamp coolers)	Freon-Containing Appliances (air conditioners, refrigerators/freezers)
Carpet & Padding (rolled & tied)	Dirt, Rocks, Gravel, & Sod
Toilets & Sinks	Asphalt & Concrete
Virgin Lumber & Wood – NO NAILS OR SCREWS (unused, clean materials only)	Plate Glass & Mirrors
ADDITIONAL ITEMS TBD	Tires
	Batteries of any type
	Compressed Gases (cylinders, propane tanks/cans)
	Liquids of any kind
	Small Items that would fit inside your trash, recycle, or green waste cart/can
	NO BAGGED MATERIALS

Additional Information

- **Canyon communities**, including Big Cottonwood Canyon, Brighton, and Emigration Canyon, **would be offered one free container service per household per year** in lieu of curbside bulky waste collection service.
 - This is a similar model to past years and is due to known collection challenges and hazards in these areas.
 - Container service in lieu of curbside bulky waste collection service would be limited between the months of February and mid-October, depending on snow and road conditions.
- The CBWP would be supplemented by the following existing and proposed District programs:
 - **Specialty Curbside Collection Services (SCCS) Program**
 - Curbside collection is offered year-round in accordance with the District's Board-approved Fee Schedule for the following items:
 - Mattresses
 - Appliances (includes freon-containing appliances)
 - Tires
 - **NEW** – large-screen TVs and cathode ray tube TVs
 - **NEW** – recliners, love seats, couches, futons, and sleeper sofas
 - With the exception of couches, these materials, when collected via the SCCS Program, are delivered to reclamation facilities for processing, recovery, recycling, and remanufacture into new products.
 - **Reinstatement of a Roll-Off Container Rental Program**
 - Year-round container rental service would be offered to all District households under a **fee-based full cost recovery model**.
 - Items that will no longer be accepted via a curbside bulky waste model can be collected under this program:
 - Construction and demolition debris
 - Household remodeling waste (e.g., bathtubs, granite countertops, etc.)
 - Dirt, rocks, sod, and other heavy weight materials
 - Roofing materials such as asphalt shingles
 - Other items accepted via the curbside bulky waste program
- By utilizing these supplemental programs, instead of one bulky waste collection program per year, which has been the standard under the SCRP program, residents will have multiple year-round opportunities to properly disposition unwanted bulky waste materials.
- Upon implementation of a curbside bulky waste program, the District will **suspend its Landfill Voucher Program** with a direct estimated **savings of \$40,000 per year**, which does not include administrative costs.
 - With the above year-round options, the Landfill Voucher Program would no longer be warranted.
 - Municipalities and service districts that offer landfill vouchers or other free disposal options usually have a financial interest in or are owner/operators of post-collection facilities.
 - The District's Landfill Voucher Program likely originated from its historical ties to Salt Lake County.
 - Currently, landfill vouchers, when redeemed, are charged to the District at the following rates:
 - Salt Lake Valley Landfill = \$17/voucher
 - Trans-Jordan Landfill = \$15/voucher
 - Trans-Jordan/Sandy Transfer Station = \$20/voucher
 - Based on the above, and coupled with the implementation of a Curbside Bulky Waste Program and reinstatement of the Container Rental Program, staff recommend permanently suspending the Landfill Voucher Program.

Capital Requirements

- To implement the Curbside Bulky Waste Program, the District would require the following capital items:
 - Beyond the one rear-load truck that the District currently has on order, the District has **two additional end-of-life rear load trucks that are recommended for replacement**. The two existing rear-load trucks would be retained as spares in the event of breakdowns and maintenance needs for the three new trucks.
 - Once new spares are on-hand (estimated 2028 or later), the end-of-life rear load trucks will be excessed and sold.
 - Three grapple loaders** with closed-cabs and environmental controls.
 - Three trailers** to haul the grapple loaders.
 - These items are proposed for **purchase utilizing savings from the District's 2026 approved capital budget**, currently estimated at \$1.54M.
 - Preapproval is requested from the Board to get these items on order as soon as possible with the **most time sensitive item being the two rear load trucks**.
 - Funds will be carried over into the 2027 capital budget.
- Existing 1-ton trucks that the District has as part of its former Trailer Program would be used to haul the grapple loader trailers.

2026 Capital Budget, Projected Savings, and Proposed Curbside Bulky Waste Program Purchases				
Description	2026 Original Capital Budget	2026 Estimated Capital Purchases	2026 Projected Capital Savings	Proposed Curbside Bulky Waste Program Capital Purchases
TOTALS	\$ 5,324,196	\$ 3,779,692	\$ 1,544,504	
Proposed Curbside Bulky Waste Program Purchases				
Two Rear Load Trucks @ \$350,000 each				\$ 700,000
Three Cat Loaders w/ Grapple Buckets @ \$132,000 each				\$ 396,000
Three Trailers to Haul Cat Loaders @ \$19,200 each				\$ 57,600
TOTAL				\$ 1,153,600
Remaining 2026 Capital Budget Savings				\$ 390,904

Staffing and Operational Cost Impacts

- Under a Curbside Bulky Waste Program, the District would **no longer need to rely on Seasonal CDL Drivers**, which have been incredibly challenging to recruit and retain in past years.
- The District currently has two full-time staff supporting SCRP, resulting in the need to hire four (4) new full-time employees.
- A second QAI staff member would be hired to directly support the Curbside Bulky Waste Program. The District used to have a second QAI staff member, which was eliminated in early-2025 in an effort to control costs. Reinstatement of this position would be necessary to support the functions identified above.
- Grounds crew laborers would be hired through a temporary staffing agency, as opposed to directly through the District, providing administrative relief in the recruitment, hiring, retention, separation, and payroll-related functions currently managed under SCRP.
- Increases in staffing costs for a Curbside Bulky Waste Program are offset by multiple operational savings compared to the existing Seasonal Container Reservation Program (SCRP)
 - Eliminates the need to rent/lease 10+ hooklift trucks from the County
 - \$182,838 savings
 - Reduces property damage, automotive insurance for leased hooklift trucks, and workers' compensation insurance costs
 - \$18,658 + TBD insurance reduction

- Significantly reduces fuel and maintenance costs to manage the bulky waste program
 - \$86,296 – Fuel cost reduction
 - \$169,220 – Maintenance cost reduction
- Eliminates the need to direct haul each SCRP container to a disposal/disposition facility
 - Materials are compacted into rear-load trucks, further reducing drive time, fuel consumption, and maintenance needs by consolidating the materials from dozens of homes into one truck.

		Wages (at midpoint)	Benefits	Totals
CURBSIDE BULKY PROGRAM				
4	Equipment Operators	258,281	129,140	387,421
1	Quality Assurance Inspector	75,191	37,596	112,787
-12	SCRP Drivers	(338,302)	(25,880)	(364,182)
3	Grounds Crew Laborers	140,400		140,400
		135,571	140,856	276,427

SCRP & CBWP Cost Detail			
Cost Category	2025 Actual	2026 Projected	Proposed Curbside
Personnel	\$337,688	\$512,498	\$635,851
Fuel	\$79,689	\$172,592	\$86,296
Fleet Rental	\$127,896	\$182,838	N/A
Fleet/Container Maintenance	\$349,264	\$319,396	\$150,176
Administrative*	\$622,209	\$623,906	\$219,562
Property Damage & Workers' Comp	\$20,207	\$33,813	\$15,155
Disposal / Tipping Fees	\$215,582	\$287,438	\$342,656
Overhead / Unallocated	\$245,663	\$245,663	\$245,663
TOTAL PROGRAM COST	\$1,998,198	\$2,378,144	\$1,695,359

*Includes additional behind the scenes administrative work with Managers, GIS, MIS and CSS

Savings Over Prior Years	
2025	\$302,839
Projected 2026	\$682,785

Implementation Priorities & Controls

1. Develop District-wide BWCP weekly collection timeframes and parcel maps.
2. Complete equipment procurement strategy and confirm purchase vs. rental/lease-to-own options.
3. Finalize staffing plan, including recruitment of four additional full-time employees, an additional Quality Assurance Inspector, and three temporary laborers.
4. Develop resident education and outreach communications, collection calendar, website content, and clear material placement, pile size restrictions, and acceptable/unacceptable material guidance.
5. Coordinate GIS/MIS/customer-service processes so scheduled collection periods and service questions can be supported consistently.
6. Establish first-year performance measures for set-out rates, homes serviced per crew/day, tons collected, cost per household, overtime, fuel, maintenance, safety, nonconforming piles/materials, and customer grievances.
7. Conduct a formal post-season evaluation in Fall/Winter 2027 and present results to the Board.

Key Assumptions / Items to Finalize

- The 50% set-out rate is a planning assumption; actual resident participation is not yet known. Set-out rates may be higher early on, but additional capacity of nearly 17,500 parcels (8,750 homes at a 50% set-out rate) is reflected through conservative District modeling.
- The three-minute target time per home is a capacity assumption and will need field validation, possibly through a neighborhood test. However, this timing has been developed conservatively and is expected to be less (as opposed to greater) than 3 minutes per household.
 - The above two assumptions were strongly vetted with other municipalities currently providing curbside bulky waste service.
- Disposal/tipping costs are expected to increase by approximately 33% because the proposed model serves substantially more households.
- Initial capital costs have been quoted via state contracts and Sourcewell pricing for a total of \$1,153,600, which are proposed for purchase using 2026 capital cost savings.
- Final route design must account for travel time, disposal trips, difficult-access areas, and community-specific constraints, which has been accounted for conservatively using the 3-minute per household model estimates.
- The program name and final public-facing rules should be thoroughly developed before outreach begins.

Proposed Timeline

- **Summer 2026:** Evaluate current program costs and performance; research alternative service models; develop cost and operational comparisons - **Done**
- **Fall 2026:** Present recommendations to the Board; finalize program design and implementation strategy. Board approval of capital purchases for ordering (to get equipment on-site by roll-out) - **In process**
- **Winter 2026/January 2027:** Public education and outreach, finalize communication/media content, City Council presentations, develop and finalize schedule and weekly parcel maps – **Pending**
- **Early 2027:** Launch.

Staff Recommendation

Staff recommends moving forward with the 2027 Curbside Bulky Waste Program, subject to final budget and procurement approval. The model materially expands access, reduces the operational complexity of individual container delivery and retrieval, and is forecasted to reduce recurring annual operating costs compared with both 2025 actual and 2026 projected SCRP costs.



Wasatch Front Waste and Recycling District

Preliminary Proposed 2027 Fee Schedule

Residential Fees		January 1, 2027	April 1, 2026	January 1, 2026			
Waste & Recycling Collection Fees		2027 Monthly	2026 Monthly	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage and Recycling 1st Cans.....	No Change	No Change	No Change	No Change	No Change	\$26.00	\$312.00
Garbage Waste - Additional Can (each).....	No Change	No Change	No Change	No Change	No Change	\$19.50	\$234.00
Recycle - Additional Can (each).....	\$7.95	No Change	No Change	No Change	No Change	\$5.00	\$60.00
Indigent/Hardship Relief.....	No Change	No Change	No Change	No Change	No Change	\$13.00	\$156.00
Full-time Residents (Big Cottonwood Canyon (Compactor use)).....	DISCUSSION	No Change	No Change	No Change	No Change	\$18.00	\$216.00
Seasonal Residents (Big Cottonwood Canyon).....	DISCUSSION	No Change	No Change	No Change	No Change	\$11.75	\$141.00
Green Waste - 1st Can.....	No Change	No Change	No Change	No Change	No Change	\$12.00	\$144.00
Green Waste - Additional Can (each).....	\$6.95	No Change	No Change	No Change	No Change	\$3.50	\$42.00
Glass Waste - 1st Can.....	No Change	No Change	No Change	No Change	No Change	\$8.50	\$102.00
Glass Waste - Additional Can (each).....	No Change	No Change	No Change	No Change	No Change	\$2.50	\$30.00
Residential Can Fees		2027	2026	2026	2025		
Garbage, Recycle, and Green Second Can Start-up Fee	\$75.00 each	No Change	No Change	\$70.00 each			
Glass Second Can Start-up Fee.....	No Change	No Change	No Change	\$55.00 each			
New Home Can Start-up Fee (includes 1 garbage and 1 recycle can)	\$150.00	No Change	No Change	\$140.00			
Replacement Cans (customer request for undamaged or customer damaged can).....	\$75.00 each	No Change	No Change	\$70.00			
Missing Can Replacement.....	\$75.00 New or \$40.00 Refurb Can	No Change	No Change	\$70.00 New or \$40.00 Refurb Can			
New Can Replacement.....	\$75.00 each	No Change	No Change	\$70.00			
Refurbished Can Replacement (subject to availability).....	No Change	No Change	No Change	\$40.00			
Special Events and Other Requests Follow the Special Services Schedule Below.....	No Change	No Change	No Change	Variable			
Specialty Curbside Collection Services (Residential Only) - by request, subject to availability and geographic location - same day is NOT guaranteed		2027	2026	2026	2025		
Pickup Service (base fee per household) - Valley, In-District.....	No Change	\$20.00	N/A	N/A			
Pickup Service (base fee per household) - Canyon Communities, In-District.....	No Change	\$30.00	N/A	N/A			
Pickup Service (base fee per household) - Valley, Out-of-District.....	No Change	\$40.00	N/A	N/A			
Additional Fees (per material type and quantity in addition to base Pickup Service fee)							
Tires (each).....	No Change	\$5.00	N/A	N/A			
Tires on Rim (each).....	No Change	\$6.00	N/A	N/A			
Mattresses (per piece).....	No Change	\$20.00	N/A	N/A			
Recliner/Sofa Chair (per piece).....	\$10.00	N/A	N/A	N/A			
Love Seat (per piece).....	\$20.00	N/A	N/A	N/A			
Large Sofa/Three-Seater/Futon (per piece).....	\$30.00	N/A	N/A	N/A			
Sectional/Sleeper Sofa.....	\$40.00	N/A	N/A	N/A			
Flat-Screen TV (per unit).....	\$15.00	N/A	N/A	N/A			
Cathode Ray Tube (CRT) TV (per unit).....	\$30.00	N/A	N/A	N/A			
Freon Containing Appliances (each).....	No Change	\$25.00	N/A	N/A			
Non-Freon Containing Appliances (each).....	No Change	\$10.00	N/A	N/A			
Container Rental Program Fees		2027	2026	2026	2025		
18-Yard Green Waste Trailer.....	Discontinued	No Change	Unavailable	\$80.00			
18-Yard Bulk Waste Trailer (up to 1 ton).....	Discontinued	No Change	Unavailable	\$240.00			
14-Yard Bulk Waste Roll-off Container (up to 2 tons).....	\$295.00	No Change	Unavailable	\$175.00			
14-Yard Reclaimable Green Waste Roll-off Container	\$245.00	N/A	N/A	N/A			
Additional Fees							
Container Use Fee (after 3 days, per day).....	\$10.00	N/A	N/A	N/A			
Mattresses (per piece).....	\$20.00	No Change	Unavailable	\$18.00			
Tarping penalty.....	Discontinued	No Change	Unavailable	\$50.00			
Loads over 2 tons; per ton.....	No Change	No Change	Unavailable	\$45.00			
Green Waste Roll-off Violation non-reclaimable or used for "bulk waste".....	\$100.00	No Change	Unavailable	\$190.00			
Container Rental Program - Prohibited Materials Assessment Fees		2027	2026	2026	2025		
Tires (per tire).....	No Change	\$10.00	N/A	N/A			
Freon-Containing Appliances (per unit).....	No Change	\$50.00	N/A	N/A			
Hazardous or Toxic Materials.....	No Change	Cost + 15%	N/A	N/A			
Other Prohibited Materials.....	No Change	Cost + 15%	N/A	N/A			
Additional Fees		2027	2026	2026	2025		
Bank-NSF (up to).....	No Change	No Change	No Change	\$20.00			
Bank/Admin Fees (Customer Error).....	No Change	No Change	No Change	\$5.00 - \$50.00			
Credit/Debit Card Payment Transaction Fee (per transaction).....	DISCUSSION	N/A	N/A	N/A			
Certification Administration Fee.....	No Change	No Change	No Change	8% of balance			
Interest on Late Payments.....	No Change	No Change	No Change	18% APR			
Recycling Contamination Fee (may be assessed after 3 or more occurrences, per occurrence)*.....	No Change	No Change	\$25.00	N/A			
Late Set-Out Return/Extra Can Pick-up Fee (by request, pending availability and geographic location - same day is NOT guaranteed).....	No Change	\$25.00	\$25.00	N/A			

* The District reserves the right to remove recycling containers with chronic recurrences of large volumes of unacceptable materials (i.e., contamination). Learn how to recycle right at <https://wfrwdutah.gov/how-recycle>. Bagged recyclables are considered contamination. Please place all materials loose in your recycle can.



Wasatch Front Waste and Recycling District

Preliminary Proposed 2027 Fee Schedule

Special Service Accounts		January 1, 2027	April 1, 2026	January 1, 2026			
Garbage (Monthly charges are based on a 4 week month)		2027 Monthly	2026 Monthly	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		No Change	No Change	\$26.90		\$25.62	
1 Tip per Week (4 each month).....		No Change	No Change	\$107.60	\$1,291.25	\$102.48	\$1,229.76
2 Tips per Week (8 each month).....		No Change	No Change	\$215.20	\$2,582.40	\$204.96	\$2,459.52
3 Tips per Week (12 each month).....		No Change	No Change	\$322.80	\$3,873.60	\$307.44	\$3,689.28
4 Tips per Week (16 each month).....		No Change	No Change	\$430.40	\$5,164.80	\$409.92	\$4,919.04
5 Tips per Week (20 each month).....		No Change	No Change	\$538.00	\$6,456.00	\$512.40	\$6,148.80
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		No Change	No Change	\$38.85		\$37.00	
1 Tip per Week (4 each month).....		No Change	No Change	\$155.40	\$1,864.80	\$148.00	\$1,776.00
2 Tips per Week (8 each month).....		No Change	No Change	\$310.80	\$3,729.60	\$296.00	\$3,552.00
3 Tips per Week (12 each month).....		No Change	No Change	\$466.20	\$5,594.40	\$444.00	\$5,328.00
4 Tips per Week (16 each month).....		No Change	No Change	\$621.60	\$7,459.20	\$592.00	\$7,104.00
5 Tips per Week (20 each month).....		No Change	No Change	\$777.00	\$9,324.00	\$740.00	\$8,880.00
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		No Change	No Change	\$50.81		\$48.39	
1 Tip per Week (4 each month).....		No Change	No Change	\$203.24	\$2,438.86	\$193.56	\$2,322.72
2 Tips per Week (8 each month).....		No Change	No Change	\$406.48	\$4,877.71	\$387.12	\$4,645.44
3 Tips per Week (12 each month).....		No Change	No Change	\$609.71	\$7,316.57	\$580.68	\$6,968.16
4 Tips per Week (16 each month).....		No Change	No Change	\$812.95	\$9,755.42	\$774.24	\$9,290.88
5 Tips per Week (20 each month).....		No Change	No Change	\$1,016.19	\$12,194.28	\$967.80	\$11,613.60
Recycling (monthly charges are based on a 4-week month)		2027 Monthly	2026 Monthly	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		No Change	No Change	No Change		\$25.36	
1 Tip per Week (4 each month).....		No Change	No Change	No Change	No Change	\$101.44	\$1,217.28
2 Tips per Week (8 each month).....		No Change	No Change	No Change	No Change	\$202.88	\$2,434.56
3 Tips per Week (12 each month).....		No Change	No Change	No Change	No Change	\$304.32	\$3,651.84
4 Tips per Week (16 each month).....		No Change	No Change	No Change	No Change	\$405.76	\$4,869.12
5 Tips per Week (20 each month).....		No Change	No Change	No Change	No Change	\$507.20	\$6,086.40
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		No Change	No Change	No Change		\$30.53	
1 Tip per Week (4 each month).....		No Change	No Change	No Change	No Change	\$122.12	\$1,465.44
2 Tips per Week (8 each month).....		No Change	No Change	No Change	No Change	\$244.24	\$2,930.88
3 Tips per Week (12 each month).....		No Change	No Change	No Change	No Change	\$366.36	\$4,396.32
4 Tips per Week (16 each month).....		No Change	No Change	No Change	No Change	\$488.48	\$5,861.76
5 Tips per Week (20 each month).....		No Change	No Change	No Change	No Change	\$610.60	\$7,327.20
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		No Change	No Change	No Change		\$41.22	
1 Tip per Week (4 each month).....		No Change	No Change	No Change	No Change	\$164.88	\$1,978.56
2 Tips per Week (8 each month).....		No Change	No Change	No Change	No Change	\$329.76	\$3,957.12
3 Tips per Week (12 each month).....		No Change	No Change	No Change	No Change	\$494.64	\$5,935.68
4 Tips per Week (16 each month).....		No Change	No Change	No Change	No Change	\$659.52	\$7,914.24
5 Tips per Week (20 each month).....		No Change	No Change	No Change	No Change	\$824.40	\$9,892.80
Special Service Accounts (Continued)		January 1, 2027	April 1, 2026	January 1, 2026			
Automated Cans (Side Load)		2027 Monthly	2026 Monthly	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage Can.....		No Change	\$19.50	No Change	No Change	\$26.00	\$312.00
Additional Garbage Can (each can).....		No Change	No Change	No Change	No Change	\$14.00	\$168.00
Recycling Can.....		No Change	\$15.50	No Change	No Change	\$19.00	\$228.00
Additional Recycling Can (each can).....		No Change	\$10.00	No Change	No Change	\$12.00	\$144.00
Special Events Garbage		2027	2026	2026	2025		
Automated (Side Load) 90-Gallon Black Can (per can per tip).....		No Change	No Change	No Change	\$10.00		
4-Yard Front Load Container (per can per tip).....		No Change	No Change	No Change	\$98.00		
6-Yard Front Load Container (per can per tip).....		No Change	No Change	No Change	\$138.00		
8-Yard Front Load Container (per can per tip).....		No Change	No Change	No Change	\$178.00		
Special Events Recycling		2027	2026	2026	2025		
Automated (Side Load) 90-Gallon Blue Can (per can per tip).....		No Change	No Change	No Change	\$9.00		
4-Yard Front Load Container (per can per tip).....		No Change	No Change	No Change	\$95.00		
6-Yard Front Load Container (per can per tip).....		No Change	No Change	No Change	\$125.00		
8-Yard Front Load Container (per can per tip).....		No Change	No Change	No Change	\$165.00		
Delivery Fees		2027	2026	2026	2025		
Trailer - per load of cans (2 front load or (36) 96-gallon).....		\$145.00	No Change	No Change	\$115.00		
Container/Dumpster (up to 2 front load 8-yard containers).....		\$145.00	No Change	No Change	\$115.00		
Cab-over - per load of cans (up to (18) 96-gallon).....		\$95.00	No Change	No Change	\$70.00		
Special Clean-up Services for Municipalities		January 1, 2027	April 1, 2026	January 1, 2026			
***See pricing above for Container Rental Program Fees & Container Rental Program - Prohibited Materials Assessment Fees		2027 Fees	2026 Fees	2026 Fees	2025 Fees		
14-Yard Roll-off Container (up to 2 tons).....		***See above	No Change	\$185.00	\$175.00		
18-Yard Bulk Waste Trailer (up to 2 tons).....		\$495.00	No Change	\$250.00	\$240.00		
Additional tonnage per ton price at tipping facility		***See above	No Change	\$31-\$43 per Ton	\$29 - \$43 per ton		
Additional Fees							
Mattresses (per piece)		***See above	\$20.00	No Change	\$18.00		
Freon Containing Appliances (air conditioners, refrigerators) [each]		***See above	\$25.00	No Change	\$20.00		
Tires (each)		***See above	\$5.00	No Change	\$4.00		
Tires on Rim (each)		***See above	\$6.00	No Change	\$5.00		
Loads over 2 tons; per ton		***See above	No Change	No Change	\$29 - \$43 per ton		
GRAMA Fee Schedule		January 1, 2027	April 1, 2026	January 1, 2026			
		2027 Fees	2026 Fees	2026 Fees	2025 Fees		
Hard Copy Records.....		No Change	No Change	No Change	\$0.50 Per Page		
Certified/Notarized Records.....		No Change	No Change	\$10.00	\$5.00		
Extensive Research Fees.....		No Change	No Change	\$30.00 per Hour (after first ½ hour)	\$12.75 per Hour (after first ½ hour)		



Preliminary 2027 Budget Presentation

September 28, 2026 Board of Trustees Meeting



Our Vision: A sustainable, united organization that provides for the welfare of our communities.

Our Mission: To provide sustainable quality integrated waste and recycling collection services for the health and safety of our community... because not everything fits in the can.

Our Goals: Sustain a High 90th percentile of Customer Satisfaction, Achieve a High 80th Percentile of Employee Satisfaction, Environmental and Financial Stewardship and Loss Prevention.

WFWRD Services Overview



Base Residential Services (\$26/month) include:

- Weekly 96-gallon curbside garbage & recycling collections
- Bulky waste collection via Seasonal Container Reservation Program (SCRCP)
 - Proposed change to Curbside Bulky Waste Program (CBWP) model
- Landfill Vouchers for a residential truck, car, or trailer loads
 - Proposed elimination with implementation of CBWP
- Central glass drop-off recycling locations and hauling
- Container Repair and Replacement (5 to 7 business days)
- Seasonal Services:
 - Central leaf bag drop sites, collection/hauling, and disposition (~\$125k/year)
 - Curbside Christmas tree collection and disposition (~\$75k/year)
- Recycling Education & Outreach and Special Events participation
- In-House, Local Customer Service (M-F 8am-4:45pm)
- In-House, Local Billing/Account Management

Subscription Services:

- Curbside Green Waste Reclamation Services (March-December)
 - \$12.00 per month
- Curbside Glass Recycling
 - \$8.50 per month



Recent Activities & Updates

- Transition from Quarterly to Monthly Billing (February 2027)
- WFWRD Board of Trustees Strategic Planning Retreat (April 27)
- Implementation of new residential Specialty Curbside Collection Services (SCCS) Program (May 2026)
- Transition to new Payment Services Platform (May 2026)
- Transition to postcard billing (June 2026)
 - Reduced printing and mailing costs (~\$200k annually)
 - Paperless, e-bills are strongly encouraged
- Change in monthly bill due date – now the 27th of every month
- Maximizing service capacity for bulky waste collection via the Seasonal Container Reservation Program (SCRP)
 - 2026 average = 85 containers per day
 - 2023-2025 average = 60 containers per day
 - ~42% increase compared to the past three years
- Continued Curbside Bulky Waste Program analysis
 - Goal is to offer two collections per household per year⁰²⁷



The postcard features the Wasatch Front Waste & Recycling District logo at the top left, which includes a recycling symbol and the text "WASATCH FRONT Waste & Recycling District". To the right is a calendar with the date 27 circled and the text "Pay Due!". The main headline reads "IMPORTANT BILLING UPDATE!" in large, bold, green and white letters. Below this, a green box states "NEW DUE DATE THE 27TH OF EACH MONTH". To the right, text says "WFWRD BILLS ARE NOW DUE ON THE 27TH OF EACH MONTH." and "Please update any scheduled payments, bank bill-pay settings, or payment reminders to reflect the new monthly due date." A green checkmark icon is next to the text "If you selected 'Pay on the due date' when signing up for AutoPay, no action is needed!". At the bottom, a section titled "DON'T FORGET TO UPDATE:" lists three items: "SCHEDULED PAYMENTS" with a calendar icon, "BANK BILL-PAY SETTINGS" with a bank icon, and "PAYMENT REMINDERS" with a bell icon. To the right of this is a graphic of a garbage truck and bins with the text "Pay on time. KEEP OUR COMMUNITY CLEAN & STRONG!". The footer contains a globe icon with "VISIT US ONLINE wfwr.utah.gov", a phone icon with "CUSTOMER SOLUTIONS 385-468-6325", and a leaf icon with "Thank you for being a valued part of our community!"

2026 New Costs Savings as of mid-July

Description	2026 Cost Savings	Ongoing Savings Anticipated
Purchase of Diesel v. CNG Trucks (\$62,314 × 4)	\$249,250	N/A
Conversion from Radio Tower to Mobile Network Radio Communications	\$315,000	TBD
Administrative Optimization (billing/payment, IT services, internal processes)	\$264,925	\$393,250
Underfilling Positions (strategic, time-optimized backfilling of driver positions)	\$97,500	TBD
Leaf Bag Program (will no longer purchase or distribute leaf bags)	\$25,000	\$25,000
Operational Optimization (material recovery, new programs, growth)	\$33,750	TBD
Verification of Reported Missed Pickups	\$38,500	TBD
Limited Can Service Audit (underbilled accounts)	\$36,500	\$46,750
Safety Improvements (insurance rate reductions)	\$10,500	\$10,500

- New, quantifiable **cost savings as of July 2026 were \$1,071,250**, which include ongoing annual savings currently estimated at \$452,250
- Combined with ongoing cost savings from 2025, total cost savings in 2026 are currently forecasted at \$2,311,250
- **Priorities, Goals, and Initiatives** (PGIs) being led by the General Manager are tracking qualitative benefits and quantitative one-time and ongoing costs savings



Wasatch Front Waste and Recycling District Rate Analysis

ZIONS PUBLIC FINANCE, INC.

RATE OPTIONS STUDIED

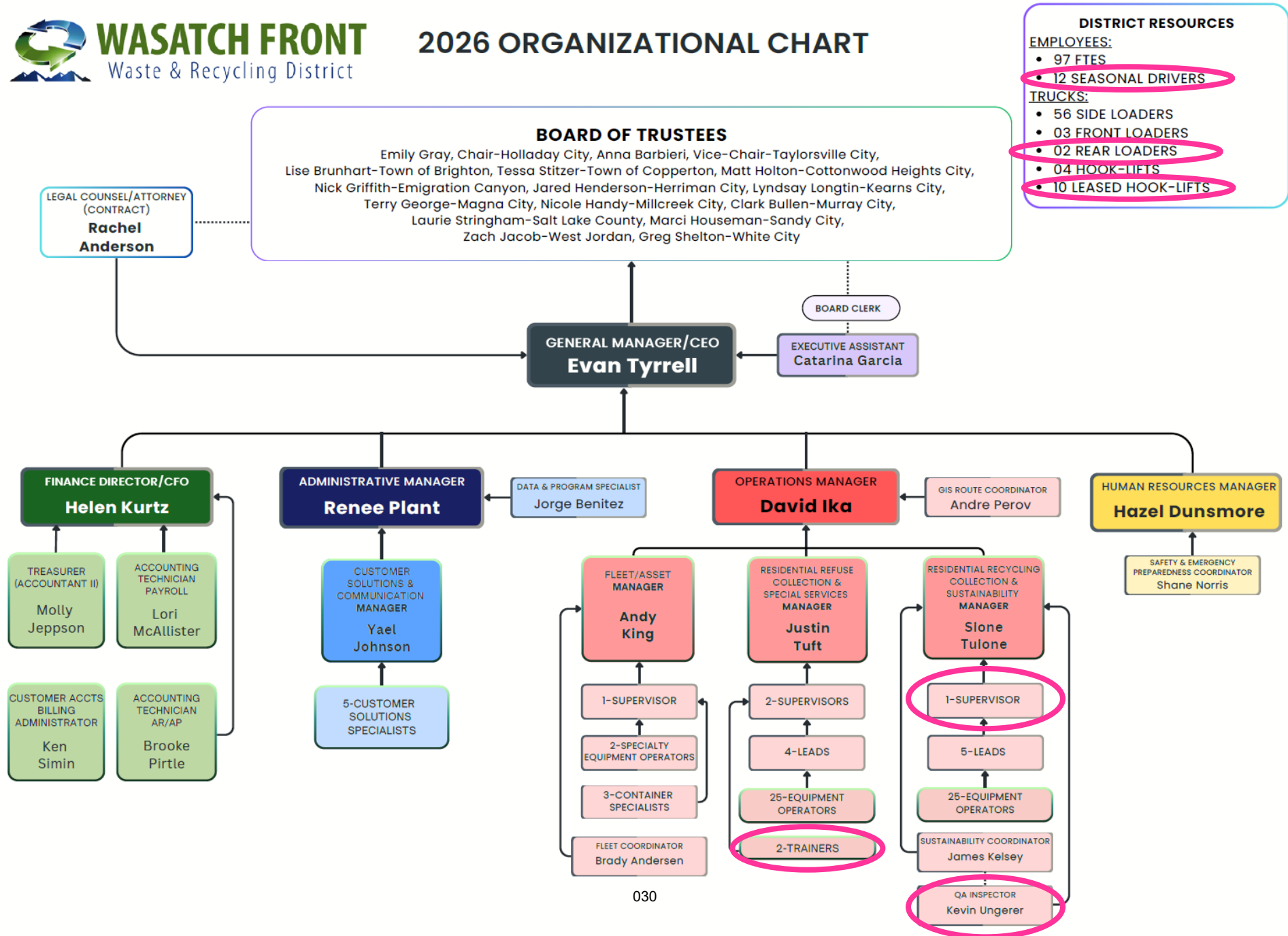
October 2024

Options for Regular Can

Regular Can	2025	2026	2027
Option 1	\$26 ✓	\$27 ✗	\$28 ✗
Option 2	\$26 ✓	\$26 ✓	\$28 ✗
Option 3	\$25 ✗	\$27 ✗	\$28 ✗

- The Board approved Option 4 on December 16, 2024, which was added as an option during the October 21, 2024 Board Meeting
 - Option 4 = \$26 in 2025 | +\$1.50 in 2026 | + \$1.50 in 2027
- **Through ongoing efficiency, optimization, and cost-savings initiatives, the District has avoided the additional \$1.50 base rate increases recommended by Zions Public Finance for 2026 and 2027**
- Combined with ongoing cost savings from 2025, total cost savings in 2026 are currently forecasted at \$2,311,250
- PGIs will continue to be monitored, updated, and presented during public meetings
- The next PGI update is estimated to take place during the October 26 Board of Trustees Meeting

2026 ORGANIZATIONAL CHART



2027 Preliminary Budget Highlights

PERSONNEL & ADMINISTRATION:

- **Proposed 3.0% Cost of Living Adjustment (COLA)** at the beginning of 2027 for all employees (probationary, merit, and appointed) to remain within competitive markets (recruitment and retention)
- **Continued 2% Merit increases for employees** with satisfactory performance ratings during annual evaluations
 - One-time lump sum amount for employees at the top of their salary range
- **PEHP Health Insurance:** currently forecasting a **7% increase**
 - Awaiting information from Alliant broker
- **URS Retirement Plan Rates: TBD**
 - No major changes anticipated
- **Proposed Staffing Adjustments**
 - Right-sizing based on Herriman withdrawal and modified programs and services (NEXT SLIDES)
 - Proposed reinstatement of underfilled Collections Supervisor position (\$123,796 fully burdened)
 - Retirement in 5/2025 was never backfilled and has created ongoing strain for weekly operations coverage
- **Administrative Initiatives**
 - Ongoing market analysis for Accounting Technician, Billing Administrator, Data Systems Coordinator, and Container Specialist positions
 - Continue to evaluate/identify areas to enhance efficiencies, reduce costs, and streamline administrative functions
 - Continued emphasis on enhancing public perception, customer service, and strengthening community relationships
- **Proposed Program Adjustments**
 - Conversion from Seasonal Container Reservation Program (SCRP) to Curbside Bulky Waste Program
 - Reinstatement of Container Rental Program (full cost recovery) – trailers discontinued except for unique needs
 - Addition of new Specialty Curbside Collection Services (SCCS) Program items (i.e., recliners, couches, futons, TVs)
 - Elimination of the Landfill Voucher Program due to growth of year-round bulky waste removal options



Proposed Staffing Adjustments & Scenarios

Full-Time Equivalents (FTEs)	2026 Target	FTEs as of 9/15/2026	Post-Herriman Reduction	Post-Herriman Withdrawal FTEs	Curbside Bulky Program Adjustments	Curbside Bulky Program FTEs	Container Rental Program Adjustments	Container Rental Program FTEs
Lead Equipment Operator	9	5	-1	8		8		8
Equipment Operator	53	53	-4	49	4	53	2	55
Equipment Operator Trainer	2	2	-1	1		1		1
Equipment Operator Apprentice	1	0	-1	0		0		0
Container Specialist	3	3		3		3		3
Quality Assurance Inspector (reduced from 2 to 1 in Feb 2025)	1	1		1	1	2		2
SCRIP Drivers (seasonal)	12	10		12	-12	0		0
Grounds Crew Laborers (temp staffing agency)	0	0		0	3	3		3
TOTAL POSITIONS	81	74	-7	74	-4	70	2	72



Proposed Staffing Adjustment Cost Impacts

		Wages (at midpoint)	Benefits	Totals
HERRIMAN WITHDRAWAL REDUCTION				
-1	Lead Equipment Operator	(74,260)	(37,130)	(111,390)
-4	Equipment Operators	(258,281)	(129,140)	(387,421)
-1	Equipment Operator Trainer	(74,260)	(37,130)	(111,390)
-1	Equipment Operator Apprentice	(56,384)	(28,192)	(84,575)
		(463,185)	(231,592)	(694,777)
CURBSIDE BULKY PROGRAM				
4	Equipment Operators	258,281	129,140	387,421
1	Quality Assurance Inspector	75,191	37,596	112,787
-12	SCRIP Drivers	(338,302)	(25,880)	(364,182)
3	Grounds Crew Laborers	140,400		140,400
		135,571	140,856	276,427
CONTAINER RENTAL PROGRAM				
2	Equipment Operators	129,140	64,570	193,711
TOTAL CHANGE		⁰³³ (198,473.93)	(26,166.13)	(224,640.06)

2027 Preliminary Operating Budget Highlights

In 2027, WFWRD will continue to seek out opportunities to reduce costs, streamline organizational functions, increase efficiencies, and further optimize operations

- **Continue to purchase diesel (as opposed to CNG) heavy duty truck replacements**
 - Estimated purchase savings of at least \$60,000 per side load truck
 - Retain the 8 side-load replacement schedule per year (~\$480,000 annual savings)
 - Internal analysis indicates a >10-year break even ROI on purchasing CNG over Diesel based on purchase price, fuel efficiency, average annual miles, and cost per gallon equivalents
- **Continue right-sizing light-duty vehicle replacements**
 - Reduced replacement capital costs, fuel consumption, etc.
- **No Currently Known Increased Disposal Fees**
 - Trans-Jordan Landfill increased \$1/ton in July 2026 (\$41→\$42)
 - Facility will be limited to no use moving forward due to Herriman withdrawal
- **Increased Repair & Maintenance Labor Rates**
 - Salt Lake County Fleet is increasing heavy duty labor rates by \$7.00/hour (~\$90,000 increase)
 - Quarterly SLCo Fleet Performance meetings will continue in 2027
- **Fuel Cost Volatility**
 - CNG is expected to remain steady
 - Diesel costs are anticipated to remain high
- **District share of Midvale Yard Pavement Preservation Micro-Surfacing Plan (\$52,659.57)**



2027 Preliminary Budget – Revenue Projections

	Budget 2026	Estimated 2026	Proposed 2027	Withdrawal Reductions	Proposed Post W/D 2027
Revenues					
Residential Waste Collections	\$29,312,089	\$29,443,131	\$29,807,562	\$ (3,806,448)	\$26,001,114
Nonresidential Waste Collections	731,200	639,474	700,000	(19,000)	681,000
Neighborhood Container Rentals	-	-	-		-
Green Curbside (cans/fees)	1,703,000	1,863,472	1,900,000	(260,726)	1,639,274
Glass Recycling	200,000	204,101	200,000		200,000
Gain/(Loss) on Sale of Assets (Trucks)	160,000	(480,000)	120,000		120,000
Gain/(Loss) On Investments	-	(16,161)	-		-
New Home Can and Delivery	90,000	112,785	95,000	(37,500)	57,500
Interest	350,000	500,046	400,000		400,000
Miscellaneous Revenues	325,000	423,336	333,842		333,842
Total Revenues	\$ 32,871,289	\$ 32,690,184	\$ 33,556,404	\$ (4,123,674)	\$ 29,432,730

2027 Preliminary Budget – Personnel Expenses

	Budget 2026	Estimated 2026	Proposed 2027	Withdrawal Reductions	Proposed Post W/D 2027
Personnel Expenses					
Wages/Salaries	\$ 7,670,600	\$ 6,783,409	\$ 7,703,615	\$ (463,185)	\$ 7,240,430
Overtime	449,500	227,305	394,500	(45,000)	349,500
Seasonal Labor	410,900	279,576	338,302		338,302
Social Security	23,900	19,140	20,975		20,975
Medicare Tax	115,000	102,709	116,608	(6,716)	109,892
Retirement Pension	1,292,000	1,036,717	1,292,000	(64,846)	1,227,154
Supplemental 401(k)	552,000	508,809	554,660	(33,349)	521,311
Health Insurance	1,720,000	1,509,705	1,813,431	(126,681)	1,686,750
Retirees Insurance	14,000	7,488	8,500		8,500
Miscellaneous Benefits	100,000	128,761	130,000		130,000
Worker's Comp/Claims/Insurance	181,400	147,964	177,150	(6,358)	170,792
State Unemployment Tax	40,000	47,501	40,000		40,000
Pension (Benefit) Expense (GASB 68)	75,000	75,000	75,000		75,000
Other Post Employment Benefits (OPEB)	50,000	50,000	50,000		50,000
Total Personnel Expenses	\$ 12,694,300	\$ 10,924,084	\$ 12,714,741	\$ (746,135)	\$ 11,968,606

2027 Preliminary Budget – Operating Expenses

	Budget 2026	Estimated 2026	Proposed 2027	Withdrawal Reductions	Proposed Post W/D 2027
Operating Expenses					
Fuel	\$ 1,082,400	\$ 1,098,463	\$ 1,241,263	\$ (209,773)	\$ 1,031,490
Maintenance	5,250,000	5,025,821	5,131,577	(867,237)	4,264,340
Disposal Fees SLValley Landfill/Transfer	4,465,000	3,778,006	3,891,346	(808)	3,890,538
Disposal Fees TransJordan	750,000	724,149	745,873	(670,873)	75,000
MRF Recycle Processing Fees	900,000	903,483	950,000	(120,000)	830,000
Can Purchases	582,000	578,000	582,000	(73,448)	508,552
County Interlocal IT/Phone Services	270,200	170,839	248,973		248,973
Building & Land Leases	86,640	30,459	50,000		50,000
County Interlocal Shared Bldg Costs	406,500	350,000	387,001		387,001
County Interlocal Operations/Truck Lease	168,150	182,838	168,136		168,136
Property Insurance/Claims	366,500	287,729	366,500	(2,243)	364,257
Bank Fees (Includes payment processing fees)	550,000	547,317	450,000	(50,000)	400,000
Printing and Postage	776,800	529,621	584,848	(57,215)	527,633
Professional Services	270,100	325,163	385,100		385,100
Other	639,000	626,155	623,394	(87,709)	535,685
Depreciation	2,620,000	2,094,444	2,264,518		2,264,518
Total Operating Expenses	19,183,290	17,252,487	\$ 18,070,529	\$ (2,139,306)	\$ 15,931,223
Total Expenses	\$ 31,877,590	\$ 28,176,571	\$ 30,785,270	\$ (2,885,441)	\$ 27,899,829
Revenues Less Expenses	\$ 993,699	\$ 4,513,613	\$ 2,771,134	\$ (1,238,233)	\$ 1,532,901
Capital Outlays	\$ 5,324,196	\$ 1,680,746	\$ 5,674,746		

2027 Preliminary Budget – Revenue Projections

Proposed Curbside Bulky & Container Rental Programs

	Proposed Post W/D 2027	Curbside Bulky 2027	Proposed 2027	Containers 2027	Proposed 2027
Revenues					
Residential Waste Collections	\$26,001,114		\$26,001,114	\$ -	\$26,001,114
Nonresidential Waste Collections	681,000		681,000		681,000
Recycling Revenue	-		-		-
Neighborhood Container Rentals	-		-	329,000	329,000
Green Curbside (cans/fees)	1,639,274		1,639,274		1,639,274
Glass Recycling	200,000		200,000		200,000
Gain/(Loss) on Sale of Assets (Trucks)	120,000		120,000		120,000
Gain/(Loss) On Investments	-		-		-
New Home Can and Delivery	57,500		57,500		57,500
Interest	400,000		400,000		400,000
Miscellaneous Revenues	333,842		333,842	17,500	351,342
Other External Sources of Revenue	-				
Use of Fund Reserves	-				
Total Revenues	\$ 29,432,730	\$ -	\$ 29,432,730	\$ 346,500	\$ 29,779,230

2027 Preliminary Budget – Personnel Expenses

Proposed Curbside Bulky & Container Rental Programs

	Proposed Post W/D 2027	Curbside Bulky 2027	Proposed 2027	Containers 2027	Proposed 2027
Personnel Expenses					
Wages/Salaries	\$ 7,240,430	\$ 333,472	\$ 7,573,902	\$ 96,855	\$ 7,670,757
Overtime	349,500	(21,996)	327,504		327,504
Seasonal Labor	338,302	(338,302)	-		-
Social Security	20,975	(20,656)	319		319
Medicare Tax	109,892	(4,586)	105,306	1,404	106,710
Retirement Pension	1,227,154	46,686	1,273,840	13,560	1,287,400
Supplemental 401(k)	521,311	24,010	545,321	6,974	552,295
Health Insurance	1,686,750	96,040	1,782,790	26,490	1,809,280
Retirees Insurance	8,500		8,500		8,500
Miscellaneous Benefits	130,000		130,000		130,000
Worker's Comp/Claims/Insurance	170,792	(12,406)	158,386		158,386
State Unemployment Tax	40,000		40,000		40,000
Pension (Benefit) Expense (GASB 68)	75,000		75,000		75,000
Other Post Employment Benefits (OPEB)	50,000		50,000		50,000
Total Personnel Expenses	\$ 11,968,606	\$ 102,262	\$ 12,070,868	\$ 145,283	\$ 12,216,151

2027 Preliminary Budget – Operating Expenses

Proposed Curbside Bulky & Container Rental Programs

	Proposed Post W/D 2027	Curbside Bulky 2027	Proposed 2027	Containers 2027	Proposed 2027
Operating Expenses					
Fuel	\$ 1,031,490	\$ (86,296)	\$ 945,194	\$ 32,107	\$ 977,301
Maintenance	4,264,340	(150,176)	4,114,164	94,225	4,208,389
Disposal Fees SLValley Landfill/Transfer	3,890,538	55,218	3,945,756	38,715	3,984,471
Disposal Fees TransJordan	75,000		75,000		75,000
MRF Recycle Processing Fees	830,000		830,000		830,000
Can Purchases	508,552		508,552		508,552
County Interlocal IT/Phone Services	248,973		248,973		248,973
Building & Land Leases	50,000		50,000		50,000
County Interlocal Shared Bldg Costs	387,001		387,001		387,001
County Interlocal Operations/Truck Lease	168,136	(182,838)	(14,702)		(14,702)
Property Insurance/Claims	364,257	(6,252)	358,005		358,005
Bank Fees (Includes payment processing fees)	400,000		400,000	6,930	406,930
Printing and Postage	527,633		527,633		527,633
Professional Services	385,100		385,100		385,100
Other	535,685	140,400	676,085		676,085
Depreciation	2,264,518		2,264,518		2,264,518
Total Operating Expenses	\$ 15,931,223	\$ (229,944)	\$ 15,701,279	\$ 171,977	\$ 15,873,256
Total Expenses	\$ 27,899,829	\$ (127,682)	\$ 27,772,147	\$ 317,260	\$ 28,089,407
Revenues Less Expenses	\$ 1,532,901	\$ 127,682	\$ 1,660,583	\$ 29,240	\$ 1,689,823

Capital Outlays

\$ 1,228,600

2027 Preliminary Proposed Capital Purchases							
Description	2026 Original Budget	2026 Estimated Purchases	2026 Projected Savings	2026 Amount Spent YTD	2026 Remaining Budget	Carry Forward	2027 Proposed Budget
Carry Forward from 2024							
One Hook Lift Truck - SCRP	\$ 74,940	\$ 68,583	\$ 6,357	\$ 68,583	\$ 6,357	\$ -	\$ -
One Cabover Delivery Truck - Cans	77,600	58,466	19,134	-	77,600	58,466	58,466
Subtotal	\$ 152,540	\$ 127,049	\$ 25,491	\$ 68,583	\$ 83,957	\$ 58,466	\$ 58,466
Carry Forward from 2025							
Eight Diesel Side Load Trucks @ \$409,456 each ¹ (CNG quoted at \$459,900 ea., purchased diesel at \$409,456 instead resulting in total savings of \$403,552)	\$ 1,473,856	\$ 1,473,856	\$ -	\$ 1,473,856	\$ -	\$ -	\$ -
One Used Hook-lift Truck - SCRP - Not Purchasing	40,000	-	40,000	-	40,000	-	-
Subtotal	\$ 1,513,856	\$ 1,473,856	\$ 40,000	\$ 1,473,856	\$ 40,000	\$ -	\$ -
Carry Forward from 2026							
Eight Diesel Side Load Trucks @ \$429,900 each (Plan change to four Side Load Trucks @ \$410,879. CNG would have cost \$62,314 more per truck, or \$249,256 total savings.)	\$ 3,439,200	\$ 1,643,516	\$ 1,795,684	\$ -	\$ 3,439,200	\$ 1,643,516	\$ 1,643,516
One Rear Load Truck	-	338,498	(338,498)	-	-	338,498	338,498
One Cabover Delivery Truck - Cans	77,600	58,466	19,134	-	77,600	58,466	58,466
Two Light-Duty Trucks	96,000	94,386	1,614	-	96,000	-	-
Administration Pool Vehicle - Toyota Highlander	45,000	43,921	1,079	43,921	1,079	-	-
Subtotal	\$ 3,657,800	\$ 2,178,787	\$ 1,479,013	\$ 43,921	\$ 3,613,879	\$ 2,040,480	\$ 2,040,480
Proposed Purchases for 2027							
Eight Diesel Side Load Trucks @ \$425,000 each		\$ -	\$ -			\$ -	\$ 3,400,000
Two Rear Load Trucks @ \$350,000 each		700,000	(700,000)			700,000	700,000
Three Cat Loaders w/ Grapple Buckets @ \$132,000 each		396,000	(396,000)			396,000	396,000
Three Trailers to Haul Cat Loaders @ \$19,200 each		57,600	(57,600)			57,600	57,600
Two Light-Duty Trucks (Replacements) @ \$50,000 each		-	-			-	100,000
One F-350 Dually (Replacement)		-	-			-	75,000
One Cabover Deliver Truck (Replacement)		-	-			-	75,800
Subtotal		\$ 1,153,600	\$ (1,153,600)			\$ 1,153,600	\$ 4,804,400
		041					
Totals	\$ 5,324,196	\$ 4,933,292	\$ 390,904	\$ 1,586,360	\$ 3,737,836	\$ 3,252,546	\$ 6,903,346

Upcoming Items & Initiatives

- **Possible service day changes**
 - Copperton and Southwest Unincorporated (December 1, 2026) – **TUESDAYS**
 - Remaining Service Areas with some collection day changes effective January 2027 or later
- **Line-of-Service Financial Assessment by Geographic Service Area**
 - WFWRD service areas are not all the same (density, needs, wants)
 - Considerations for differing service levels (weekly v. biweekly recycling)
- **Recycling Set-Out Rate Analysis (ongoing)**
 - Currently indicating a >70% weekly set-out rate District-wide
- **Finalize and issue Employee Handbook by March 31, 2027**
 - Reduction of nearly two dozen (i.e., 24) SOPs
- **Continue to reasonably support a smooth transition with Herriman City**
- **Comprehensive review and update of District Policy Manual (late-2027)**
- **Review and update of the District's Charter (i.e., Serviceability)**
- **Continued identification and implementation of optimization, efficiency, and cost-savings initiatives**
- **Growth of Green Waste subscriptions and SCCS Program**



Thank You!



WFWRD MOBILE APP

Get reminders and service updates on the WFWRD app

Receive service reminders, holiday updates, seasonal alerts, recycling tools, and district news directly on your mobile device.

☒ Pickup and holiday reminders

☒ SCRP and seasonal alerts

☒ Recycle Right search tool

☒ Service updates and news

Download the App
Choose your device below to download the WFWRD app.

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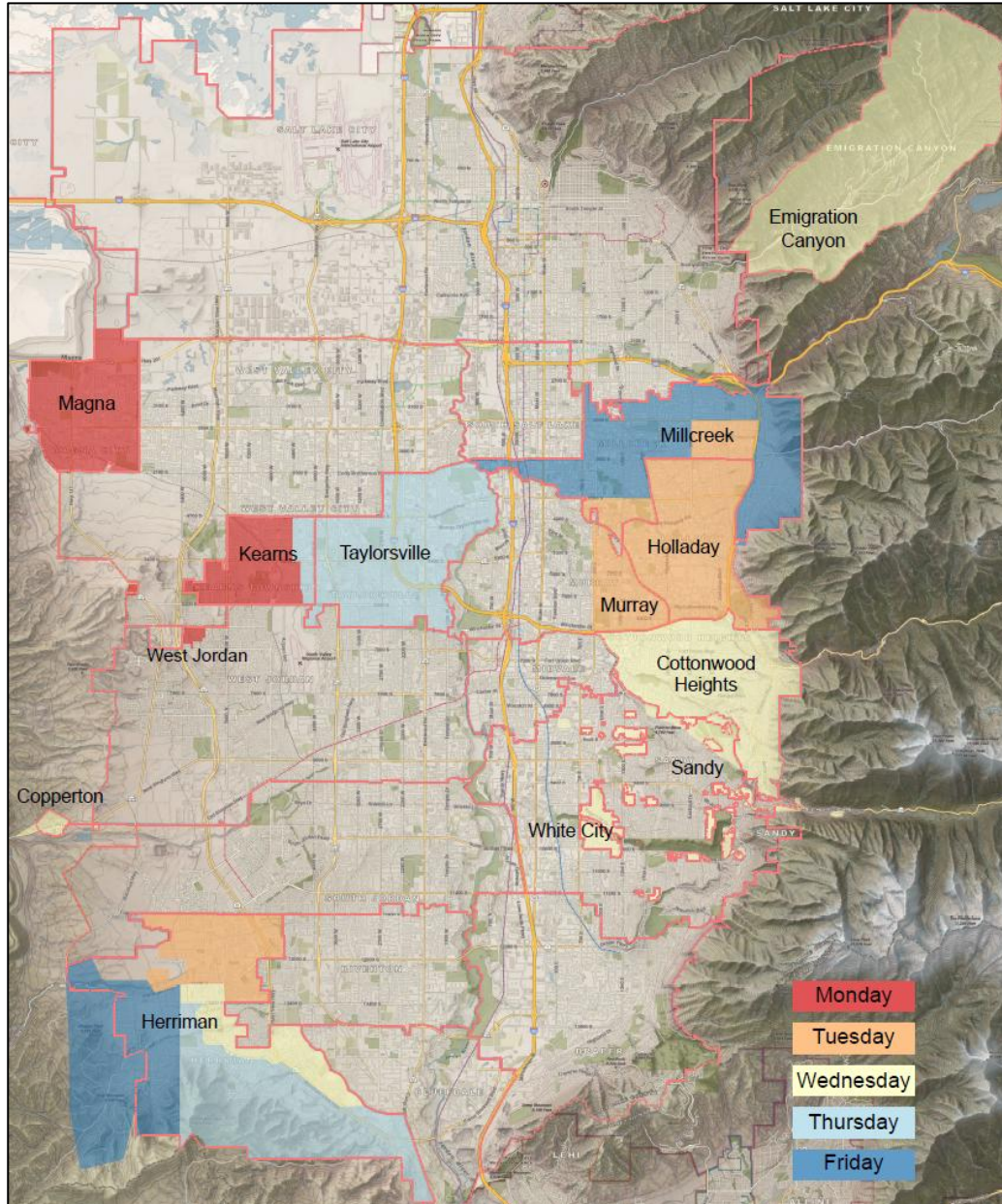


Questions?

Supplemental Information



WFWRD Service Areas



Service Area	No. of Homes Serviced
Millcreek	15,742
Taylorsville	13,788
Herriman	10,994
Cottonwood Heights	9,976
Kearns	9,536
Holladay	9,094
Magna	8,009
Murray	2,867
White City	1,826
Sandy Hills	819
Emigration Canyon	609
Brighton	591
Sandy City	506
Willow Creek	500
West Jordan	485
Granite	436
Copperton	285
Willow Canyon	248
Southwest	202
Other	55
Big Cottonwood Canyon	13
4B Lane 045	5
Totals	86,586

- 86,586 total homes serviced as of June 30, 2026
- Collection and go-back days are established to maximize efficiencies
- Disposition facilities for trash and recycling are based on geographic service area and cost
- “Other” includes Little Cottonwood Canyon and North Salt Lake County

Homes Serviced by WFWRD

Total Homes Serviced & Cans per Service Area as of June 30, 2026



Service Area	No. of Homes Serviced	Trash Cans Combined	Recycle Cans Combined	Green Cans Combined	Glass Cans Combined	Total Cans
Millcreek	15,742	16,862	15,659	3,444	812	36,777
Taylorsville	13,788	15,701	13,900	1,744	114	31,459
Herriman	10,994	12,605	11,356	1,850	-	25,811
Cottonwood Heights	9,976	10,984	10,077	1,801	402	23,264
Kearns	9,536	10,480	9,679	474	2	20,635
Holladay	9,094	10,408	9,164	1,898	360	21,830
Magna	8,009	8,837	8,053	499	6	17,395
Murray	2,867	3,172	2,862	445	103	6,582
White City	1,826	2,027	1,848	187	22	4,084
Sandy Hills	819	943	829	108	7	1,887
Emigration Canyon	609	631	595	96	60	1,382
Brighton	591	-	-	-	-	-
Sandy City	506	587	505	69	12	1,173
Willow Creek	500	615	517	96	6	1,234
West Jordan	485	542	506	55	-	1,103
Granite	436	547	445	54	25	1,071
Copperton	285	302	287	8	-	597
Willow Canyon	248	273	249	50	9	581
Southwest	202	249	213	3	-	465
Other	55	59	16	1	-	76
Big Cottonwood Canyon	13	-	-	-	-	-
4B Lane	5	10	2	-	-	12
Totals	86,586	95,834	86,762	12,882	1,940	197,418

2025 SCRCP Detail by City/Service Area



Municipality/Area	# of Homes in WFWRD	# of SCRCP Days	# of Reservation Spots Available	# of Additional Waitlist Requests	Total Tracked Requests ¹	# of Containers Delivered	% Waitlist Fulfilled	Containers Serviced as a % of WFWRD Homes	Total Tons Collected	Avg. Tons per Container
Holladay	9,083	17	1020	680	1,700	859	36%	9%	549.04	0.64
Murray	2,865					210		7%	133.59	
Cottonwood Heights	9,974	16	960	725	1,685	929	29%	9%	582.20	0.63
Willow Creek	500					55		11%	230.23	
Granite	435	3	180	141	196	40	45%	9%	30.30	0.76
Sandy Hills/Sandy City	1,323					118		9%	89.37	
Willow Canyon	248					36		15%	27.27	
4B Lane (6 homes)	5					2		40%	1.51	
White City	1,826	3	180	164	344	193	34%	11%	139.12	0.72
Herriman, So West	11,056	15	900	460	1,360	898	61%	8%	498.00	0.55
Copperton	285	5	300	7	307	25	100%	9%	13.86	0.55
Magna	7,982	11	660	465	1,125	662	23%	8%	583.08	0.88
Kearns	10,023	15	900	608	1,508	930	25%	9%	765.00	0.82
Taylorsville	13,789	19	1140	895	2,035	1,194	13%	9%	1,130.83	0.95
Millcreek	15,742	21	1260	820	2,080	1,306	23%	8%	1,096	0.84
Totals or Avg.	85,136	120	7,500	4,965	12,340	7,457	29%	9%	5,869	0.79

In order of areas serviced

Recycle Can Guide

Recyclables must be empty, clean, and dry. **NO BAGS!**



Accepted Items

Plastic Bottles & Jugs (Leave lids on bottles)



Plastic Tubs & Plastic Jars



Paper Clean office paper, mail and newsprint. (NO paper plates/cups, or paper towels/tissues)



Cardboard & Paperboard



Metal Cans



Aluminum, tin, and empty aerosol cans

Make sure your recycling can lid closes completely. Break down cardboard boxes to fit inside the container and help prevent service interruptions.

Hard to Recycle Materials

Do you have a hard to recycle item?
Scan this QR code to see drop off locations for hard to recycle materials!



Not Accepted Items



Styrofoam



Electronics*



Glass*



Scrap Metal*



Clothing and Shoes*



**Plastic bags/film*
(No bagged recyclables)**



Bulk Rigid Plastic*



Yard Waste*



Tanglers



Food Waste*

* Items may be recycled/reused via other programs in your area
Scan the "Hard to Recycle" QR code for resources

Green Waste Can Guide



Accepted Items



Weeds and lawn clippings



Sticks and branches



**Tea bags & coffee grounds
(NO COFFEE FILTERS)**



**Leaves
(NO BAGS)**



Eggshells



**Fruits and vegetables
(Please remove stickers)**

Accepted items are delivered to Salt Lake Valley Landfill where they are turned into nutrient-rich compost!

- Items not listed should be discarded or recycled separately.
- Keep all items loose — do not bag or tie any material in bundles.
- Make sure the lid closes completely, and cut down branches to fit inside.

Not Accepted Items



Compostable or biodegradable packaging



Animal Waste



Paper and cardboard products



Meat or Dairy Products



Bagged items



Sod, dirt or rocks



Construction wood or lumber



Trash

**A RESOLUTION OF THE
WASATCH FRONT WASTE AND RECYCLING DISTRICT
BOARD OF TRUSTEES**

**RESOLUTION APPROVING A REVISED INTERLOCAL AGREEMENT BETWEEN
WASATCH FRONT WASTE AND RECYCLING DISTRICT AND HERRIMAN CITY
DETAILING THE TERMS OF HERRIMAN CITY'S WITHDRAWAL FROM THE DISTRICT**

RESOLUTION NO. 4449

ADOPTED: September 28, 2026

BE IT KNOWN AND REMEMBERED THAT:

WHEREAS, the Wasatch Front Waste and Recycling District (the “District”), formerly known as the Salt Lake County Special Service District No. 1, was established in January 1977 by the Salt Lake County Commissioners, and renamed the Wasatch Front Waste and Recycling District effective as of January 1, 2013; and

WHEREAS, on November 10, 2009 the Salt Lake County Council created the Administrative Control Board (“Board”) to govern the District effective January 1, 2010; and

WHEREAS, on March 16, 2022, the County Council reorganized the District as a local district and the Board of Trustees was granted full governing authority as allowed under State Statutes; and

WHEREAS, Wasatch Front Waste and Recycling District (the "District") is a special district and political subdivision of the State of Utah organized under Title 17B of the Utah Code to provide garbage and recycling collection, transportation, and processing services within its geographic boundaries;

WHEREAS, on May 13, 2026, the Herriman City Council adopted Resolution No. R13-2026, providing formal notice of the City's intent to withdraw all areas within its municipal boundaries from the District pursuant to Utah Code Section 17B-1-505.7;

WHEREAS, Utah Code Section 17B-1-505.7(3) authorizes the District and Herriman City to enter into an agreement governing the withdrawal, and the parties have negotiated an Interlocal Agreement Detailing Terms of Withdrawal of Herriman City from WFWRD (the "Agreement");

WHEREAS, the Agreement addresses the legal and operational transition associated with the withdrawal, including the withdrawal and service-transition dates, continued service and customer billing during the transition period, the negotiated transfer of certain collection trucks and containers, allocation of responsibilities, and other related matters; and

WHEREAS, the Board of Trustees adopted an earlier version of this agreement on August 24, 2026. The Herriman City Council did not approve that version due to Herriman’s subsequent proposal to modify the service transition date, and it was therefore never executed by both parties. The parties subsequently negotiated additional revisions, and this revised agreement supersedes and replaces that earlier version in its entirety.

WHEREAS, the revised agreement was adopted by the Herriman City Council on September 9, 2026.

WHEREAS, the Board of Trustees has reviewed the revised Agreement and finds that approving it is in the best interests of the District and the customers and communities it serves.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Wasatch Front Waste and Recycling District as follows:

1. The Agreement is approved pursuant to Utah Code Section 17B-1-505.7 and the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code.
2. The Board Chair is authorized to execute and deliver the Agreement on behalf of the District in substantially the form presented to the Board, with any final technical or nonmaterial revisions approved by the District's General Manager and legal counsel.
3. The General Manager is authorized to administer the Agreement on behalf of the District and to take the actions and execute the documents contemplated by the Agreement, including identifying the eligible truck pool and approving the final truck schedule, without further Board action, to the extent provided in the Agreement.
4. The keeper of the District's records is authorized and directed to retain an executed copy of the Agreement as part of the District's official records in accordance with the Interlocal Cooperation Act.
5. This Resolution has been placed on the agenda, and the action taken herein is in compliance with the Utah Open and Public Meetings Act.
6. This Resolution shall take effect immediately upon its adoption. The Agreement and Herriman City's withdrawal from the District shall become effective as provided in the Agreement and applicable law.

APPROVED AND ADOPTED this 28th day of September, 2026.

**WASATCH FRONT WASTE AND RECYCLING
DISTRICT BOARD OF TRUSTEES**

By: _____
Emily Gray, Board Chair
Board of Trustees

ATTEST:

Catarina N. Garcia
Board Clerk

**INTERLOCAL AGREEMENT
DETAILING TERMS OF WITHDRAWAL OF HERRIMAN CITY FROM WFWRD**

This agreement is entered into between the WASATCH FRONT WASTE AND RECYCLING DISTRICT, a special district and political subdivision of the state of Utah ("WFWRD"), and HERRIMAN CITY, a Utah municipal corporation ("Herriman" or the "City").

A. WFWRD is a special district organized under Title 17B of the Utah Code to provide garbage and recycling collection, transportation, and processing services within its geographic boundaries (i.e., service area). WFWRD provides these services directly on a fee-for-service basis, operates through an enterprise fund supported by customer service fees, and does not impose a property tax. WFWRD's existing service area includes the Town of Brighton, Town of Copperton, Cottonwood Heights City, the City of Emigration Canyon, Herriman City, Holladay City, Kearns City, Magna City, Millcreek City, Taylorsville City, White City, portions of Murray City, Sandy City, and West Jordan City, and the unincorporated portions of Salt Lake County.

B. Herriman has been included within the District's legal boundaries and served by the District since before the City's incorporation in 1999. Following its incorporation, the City remained within the District pursuant to law, and its residents continued to receive garbage and recycling collection services from the District.

C. On May 13, 2026, the Herriman City Council adopted Resolution No. R13-2026, providing formal notice of the City's intent to withdraw all areas within its municipal boundaries from WFWRD pursuant to Utah Code § 17B-1-505.7.

D. On August 24, 2026, the WFWRD Board of Trustees approved an earlier version of this agreement. The Herriman City Council did not approve that version due to Herriman's subsequent proposal to modify the service transition date, and it was therefore never executed by both parties. The parties subsequently negotiated additional revisions, and this agreement supersedes and replaces that earlier version in its entirety.

E. After good-faith negotiations, the parties have agreed to the City's withdrawal from WFWRD on the terms set forth in this agreement, pursuant to Utah Code § 17B-1-505.7(3).

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the parties agree as follows:

1. **Recitals Incorporated.** The recitals to this agreement are incorporated into and shall constitute a part of this agreement.

2. **Agreement and Withdrawal Effective Dates.** This agreement shall become effective upon execution by both parties (the "Agreement Effective Date"). Each party is

concurrently approving and executing this agreement through appropriate action of its governing body. Subject to the terms of this agreement, the parties agree that all areas within the City's municipal boundaries shall be withdrawn from WFWRD pursuant to Utah Code § 17B-1-505.7. The withdrawal shall become legally effective upon the Lieutenant Governor's issuance of the certificate of withdrawal, as provided in Utah Code § 17B-1-505.7(12) (the "Withdrawal Effective Date"). Effective upon the Withdrawal Effective Date, the City shall no longer be entitled to representation on the WFWRD Board of Trustees, and any existing City board member term will immediately terminate.

3. **Boundary Action Filings.** Herriman shall be solely responsible, at its expense, for causing the final local entity plat necessary to complete the withdrawal to be prepared and approved. Herriman shall provide the proposed plat to WFWRD for review and comment before submitting it for final approval. Within 10 days after the Agreement Effective Date, Herriman shall submit to the Office of the Lieutenant Governor the approved final local entity plat and the notice of impending boundary action required by Utah Code § 17B-1-505.7(11)(a), which notice shall satisfy the requirements of Utah Code § 67-1a-6.5(3). WFWRD shall reasonably cooperate with Herriman in preparing and obtaining approval of the final local entity plat, but Herriman shall remain responsible for completing the required filings and paying all associated costs. Following issuance of the certificate of withdrawal, Herriman shall timely submit the certificate, the approved final local entity plat, and any other required documents to the Salt Lake County Recorder in accordance with Utah Code § 17B-1-505.7(11)(b).

4. **Continued Service and Service Transition.** Notwithstanding the Withdrawal Effective Date, WFWRD shall continue providing garbage and recycling collection services within the City through November 30, 2026. Beginning on December 1, 2026 (the "Service Transition Date"), the City shall assume responsibility for providing or arranging for garbage and recycling collection services. A modification to the Service Transition Date may be made only by written amendment approved and executed by both parties provided that such amendment is made at least 60 days before the then-existing Service Transition Date.

5. **Customer Billing and Collection During Transition Period.**

a. **Transition Service.** During the period between the Withdrawal Effective Date and the Service Transition Date ("Transition Period"), the City authorizes WFWRD to continue administering customer accounts and billing and collecting directly from customers within the City, on the City's behalf, in accordance with WFWRD's then-current rates, fees, billing practices, and service policies. All amounts billed or collected for services provided before the Service Transition Date shall belong to WFWRD.

b. **Assurances.** WFWRD represents and warrants that it possesses the necessary authority, equipment, personnel, and operational capacity to provide garbage and recycling collection services to the City during the Transition Period, ensuring no degradation of service prior to the Service Transition Date. Consistent with the foregoing, during the Transition Period WFWRD shall continue to deliver garbage and

recycling carts to newly constructed homes within the City and to respond to cart maintenance and repair requests, in each case in accordance with WFWRD's then-current service policies; provided, however, that WFWRD reserves the right to decline requests for additional subscription-based add-on services, including green-waste collection, during the Transition Period.

c. **Final Billing and Collections.** Following the Service Transition Date, WFWRD may issue final or corrected bills to customers for services provided before that date and may collect and enforce all unpaid charges attributable to those services. WFWRD's rights concerning those amounts shall survive the withdrawal and termination of WFWRD's services within the City. In cases of nonpayment, WFWRD may use any legally authorized method of collection, including the placement of a lien for past due service fees against the property, pursuant to Utah Code Ann. § 17B-1-902.

6. **Negotiated Asset Transfer; No Proportional Allocation.** The parties agree that the vehicles and containers transferred under Sections 7 and 8 constitute a negotiated resolution of the asset-related issues arising from the City's withdrawal. The transfers do not represent, and shall not be construed as recognizing, a proportional ownership or equity interest of the City in WFWRD or its assets. Except as expressly provided in this agreement, the City shall have no right to receive any WFWRD asset, cash, fund balance, reserve, or other financial interest in connection with its withdrawal.

7. **Transfer of Side-Load Collection Trucks.**

a. **Agreed Transfer.** WFWRD shall transfer to the City side-load collection trucks having an aggregate appraised retail value reasonably approximating \$825,000 (the "Target Transfer Value"), subject to the valuation, selection, and transfer procedures set forth in this Section.

b. **Selection of Appraiser.** Within 5 business days after the Agreement Effective Date, each party shall provide the other with the names of up to two qualified independent machinery, heavy equipment, or commercial motor vehicle appraisers. Qualified appraisers shall be accredited by one or more of the following organizations and associated designations: (1) Accredited Member (AM) and/or Accredited Senior Appraiser (ASA) from the American Society of Appraisers (ASA); (2) Certified Equipment Appraiser (CEA) from the Association of Machinery and Equipment Appraisers (AMEA); and (3) Certified Machinery and Equipment Appraiser (CMEA) from the NEBB Institute. The parties shall select the appraiser from among those candidates within 10 business days after the exchange of names. If the parties are unable to agree, they shall jointly request that the American Society of Appraisers designate a qualified independent commercial vehicle appraiser. The parties shall equally split all fees and expenses charged by the selected appraiser, including any fee associated with the designation process.

c. **Identification of Eligible Trucks.** Within 3 business days after selection of the appraiser, the WFWRD General Manager shall identify a pool of no more than twenty side-load collection trucks that are eligible for transfer. The WFWRD Board of Trustees authorizes the General Manager to identify the eligible trucks without further Board approval, consistent with the requirements of this subsection. The eligible pool shall contain a sufficient number and range of trucks to provide reasonable alternatives for assembling a transfer package having an aggregate appraised retail value reasonably approximating the Target Transfer Value. The eligible pool shall reflect a reasonable range of ages, mileage, conditions, and anticipated remaining service lives and shall not be limited exclusively to WFWRD's oldest or highest-mileage trucks, except that trucks that are less than two-years old shall not be included in the pool. For the purposes of this subsection, the age of a truck is measured from the date the truck was first placed into service as a new vehicle to the Agreement Effective Date. To ensure a fair and representative selection, the General Manager shall select the twenty (20) eligible trucks using the following age-based distribution formula: Tier 1 (at least 2 and up to 5 years old) – at least four trucks; Tier 2 (at least 5 and up to 8 years old) – at least nine trucks; and Tier 3 (8 years or older) – no more than seven trucks. In identifying the eligible pool, the General Manager may exclude any truck that he reasonably determines should be retained to maintain a functional and operationally appropriate fleet for WFWRD's remaining service area. Without limiting that authority, the General Manager may consider truck age, mileage, condition, configuration, maintenance history, anticipated service life, operational compatibility, spare-fleet requirements, pending replacements, and the need for WFWRD to retain at least 50 operational side-load collection trucks following the withdrawal. Due to this operational need, in no event shall the final transfer package include more than six trucks.

d. **Valuation.** The appraiser shall determine the current fair market retail value of each truck in the eligible pool, taking into account the truck's make, model, model year, mileage, condition, configuration, maintenance history, and other factors customarily considered in valuing comparable commercial collection vehicles. In determining this value, the appraiser shall explicitly exclude the value of all upfitted items that WFWRD will remove prior to transfer (including telematics devices, in-cab radios, and dashcams), and shall base the valuation on the trucks' condition post-decommissioning as described in Section 7(i) of this agreement. The parties shall request that the appraiser agree, as part of its engagement, to complete the appraisal report and deliver it to both parties within 30 days after receiving reasonable access to the trucks and available records necessary to complete the appraisal.

Each party shall receive reasonable advance notice of any inspection or other evaluation of the eligible trucks and may have its representatives, consultants, or experts present to observe any in-person evaluation at predetermined dates and times. Each party's representatives, consultants, or experts may communicate directly with the appraiser and provide information they consider relevant to the appraisal, provided that all substantive written communications and materials provided to the appraiser are

simultaneously provided to the other party. The appraiser may establish reasonable procedures governing attendance and communications during the evaluation.

e. **Selection and Final Approval of Trucks.** Within 10 business days after receiving the final appraisal report, the City shall select from the eligible pool a combination of trucks having an aggregate appraised value as close as reasonably possible to the Target Transfer Value. If a combination equals the Target Transfer Value, the City shall select that combination. If no combination equals the Target Transfer Value, the City shall select the combination that comes closest to the Target Transfer Value, provided that its aggregate appraised value is within three percent (3%) above or below the Target Transfer Value. If multiple combinations are equally close to the Target Transfer Value, the City may select among those combinations.

If no combination from the eligible pool falls within three percent (3%) of the Target Transfer Value, the WFWRD General Manager may, to the extent operationally reasonable, identify additional side-load collection trucks for inclusion in the eligible pool. Any additional trucks shall be valued by the appraiser, and the City shall then select from the expanded eligible pool in accordance with the priorities described above.

If no combination from the expanded eligible pool falls within three percent (3%) of the Target Transfer Value, or if the WFWRD General Manager chooses not to add additional trucks to the pool, the parties may agree in writing to the combination that comes closest to the Target Transfer Value, together with a cash adjustment from the relevant party for only the portion of the difference exceeding three percent (3%) of the Target Transfer Value. No cash adjustment shall be made for the portion of the difference falling within the three-percent tolerance.

Following selection of the trucks, the parties shall prepare a final schedule identifying each truck to be transferred, including its make, model, model year, vehicle identification number, mileage, and appraised value. The final schedule shall be subject to written approval by the WFWRD General Manager and the City Manager. Each governing body authorizes its respective administrative officer to approve the final schedule without further governing body action, provided that the schedule complies with this Section. Upon approval, the final schedule shall be incorporated into this agreement as Exhibit A.

f. **Satisfaction of Truck Transfer Terms.** The transfer of the trucks identified in the final schedule shall fully satisfy the requirement of this agreement that WFWRD will transfer side-load collection trucks having a value reasonably approximating the Target Transfer Value. Except for any adjustment expressly agreed under subsection (e), neither party shall owe the other any cash payment, credit, or other adjustment based upon any difference between the aggregate appraised value of the transferred trucks and the Target Transfer Value.

g. **Transfer of Title and Possession.** No sooner than 5 business days before the Service Transition Date, and no later than the Service Transition Date, the City shall pick up the trucks identified in the final schedule from WFWRD's designated facility. The City may request the earlier release of one or more trucks, and WFWRD may agree to the earlier release by electronic mail if it determines that releasing those trucks would not burden its transition or collection service operations. WFWRD is under no obligation to agree to an earlier release. The parties shall reasonably coordinate the pickup date and time. At the time each truck is picked up, WFWRD shall execute and deliver to the City the certificate of title and any other documents reasonably necessary to transfer ownership of the truck. Ownership, possession, and risk of loss shall pass to the City upon pickup. The trucks shall be transferred in their then-existing condition, **AS IS, WHERE IS**, without any representation or warranty, express or implied. The City shall be responsible for all title, registration, licensing, insurance, transportation, and other costs arising from the transfer.

h. **Assumption of Risk and Liability.** Upon the City's taking possession of each transferred truck, the City shall assume all risk of loss and all responsibility and liability arising from the ownership, possession, transportation, condition, maintenance, modification, or use of the truck. The City releases WFWRD from any claim arising from the condition or subsequent ownership, possession, transportation, or use of the transferred trucks, except for a claim based on WFWRD's failure to convey good title as required by this agreement.

i. **Removal of WFWRD Identification and Relabeling.** Prior to the transfer of the selected trucks, WFWRD will remove all upfitted items from the trucks through its standard in-house decommissioning process. This includes the removal of telematics devices, in-cab radios, and dashcams, and may include WFWRD markings, logos, license plates, and registration and insurance information. At its sole cost, the City shall remove any and all remaining WFWRD names, logos, identifying marks, unit numbers, and other markings associating the trucks with WFWRD. The City shall not place any transferred truck into service or otherwise operate it or re-sell it after taking possession until all such identification has been removed or permanently covered in a manner reasonably acceptable to WFWRD. The City shall be solely responsible for relabeling, rebranding, repainting, or otherwise modifying the trucks for use by the City or its service provider.

j. **Cooperation and Further Assurances.** The parties shall reasonably coordinate and cooperate in carrying out this Section, including scheduling inspections and transfer of possession, providing available vehicle and maintenance records, executing title documents and other instruments reasonably necessary to transfer ownership, removing or replacing governmental plates and registrations, and taking any other reasonable administrative action necessary to effectuate the appraisal, selection, and transfer of the trucks. Each party shall bear its own internal costs of providing such cooperation, except for costs expressly assigned to the City under this Section.

8. **Transfer of Garbage and Recycling Carts.**

a. **Agreed Transfer.** WFWRD shall transfer to the City the WFWRD-owned garbage, recycling, and green-waste carts assigned to residential customer service addresses located within public roads of the City's geographic boundaries as of the Service Transition Date ("Transferred Carts"). The Transferred Carts include 90- to 96-gallon carts issued for regular service and any additional or subscription-based service reflected in WFWRD's customer records. Carts held in WFWRD inventory, temporarily located within the City, assigned to addresses outside the City, placed in the City due to private or special service contracts, or owned by a customer or other third party are not included in the transfer.

b. **Continued Administration Before Transfer.** Until the Service Transition Date, WFWRD shall retain ownership and operational control of the carts and may continue to issue, exchange, repair, replace, remove, or relocate carts in the ordinary course of providing service. WFWRD shall have no obligation to replace missing, stolen, damaged, or unusable carts solely for purposes of increasing or preserving the number of carts transferred to the City.

c. **Transfer of Ownership and Possession.** Ownership of the Transferred Carts shall pass to the City on the Service Transition Date without the need to remove the containers from their assigned customer service addresses or execute separate instruments of title. From and after that date, the City shall assume all responsibility for the Transferred Carts, including their continued use, maintenance, repair, replacement, removal, and disposal.

d. **Condition of Containers.** The Transferred Carts shall be transferred in their then-existing condition, **AS IS, WHERE IS**, without any representation or warranty, express or implied, regarding their number, location, age, condition, cleanliness, remaining useful life, merchantability, or fitness for a particular purpose. Ordinary differences between WFWRD's records and the number or location of carts actually present on the Service Transition Date shall not entitle either party to a payment, replacement container, or other adjustment.

e. **Removal of WFWRD Identification.** Within 180 days after the Service Transition Date, the City shall, at its sole cost, remove or permanently cover all District information appearing on the Transferred Carts. If information is covered rather than removed, the City shall use UV-resistant adhesive stickers that completely overlap the District information on the lid of each Transferred Cart, and on all other sides of the cart shall use stickers, paint, or other durable coating that renders the District information illegible. For purposes of this subsection, "District information" includes WFWRD or Salt Lake County names, logos, phone numbers, website addresses, and other information associated with WFWRD's ownership, administration, or operation of the containers.

The City shall provide written notice to the WFWRD General Manager upon completion of this requirement and shall thereafter ensure that the information remains removed or fully covered, including by replacing or repairing stickers affected by ordinary wear, damage, or exposure to the elements.

f. **Cooperation.** The parties shall reasonably coordinate and cooperate in carrying out this Section, including reconciling available container records, communicating with customers as appropriate, and taking other reasonable administrative actions necessary to effectuate the transfer. Each party shall bear its own costs of providing such cooperation, except for costs expressly assigned to the City under this Section.

9. **Retention of Remaining Assets and Liabilities.**

a. **Retained Assets.** Except for the side-load collection trucks and containers expressly transferred to the City under Sections 7 and 8, WFWRD shall retain all of its assets, property, and rights of every kind, whether tangible or intangible and whether now existing or later received or collected. District-owned carts and containers used for City facilities, City parks, special-service accounts, central collection locations, or properties located on private roads shall remain the property of WFWRD and are not included in the transfer to the City. WFWRD shall arrange for the removal of the carts and containers used for City facilities, parks, special-service accounts, and central collection locations within a reasonable time after the Service Transition Date. Carts and containers serving other non-City government facilities, including Salt Lake County facilities, and properties located on private roads may remain in place and continue to be used under arrangements made separately by WFWRD and the affected customers. Nothing in this agreement grants the City any ownership, equity, beneficial, or other interest in any asset retained by WFWRD.

b. **Retained Liabilities.** Except for the obligations expressly assumed by the City under this agreement, WFWRD shall retain responsibility for its debts, liabilities, contracts, employee obligations, and other financial or legal obligations attributable to WFWRD's operations or services before the Service Transition Date. The City does not assume any WFWRD debt, liability, or obligation solely by reason of its prior participation in or withdrawal from WFWRD.

c. **WFWRD Employees.** The City is not seeking to hire WFWRD employees as part of the transition and has no obligation under this agreement to offer employment to any WFWRD employee. WFWRD shall remain responsible for all compensation, benefits, and other employment obligations relating to its employees.

10. **Full Satisfaction and Release of Asset Claims.** Upon completion of the transfers agreed upon under Sections 7 and 8, those transfers shall constitute full and final satisfaction of

any claim by the City to any allocation or distribution of WFWRD assets in connection with the City's withdrawal. The City releases any and all claims against WFWRD seeking equity or an ownership interest in, distribution of, or compensation based on any WFWRD asset not expressly transferred under this agreement, now or in the future. This release does not affect either party's right to enforce this agreement or any obligation expressly stated to survive the Service Transition Date. The transfers and terms of this agreement are specific to the negotiated resolution of the City's withdrawal and do not establish any precedent, benchmark, or expectation for any other withdrawal or boundary adjustment.

11. **Responsibility for Services After Transition.** Beginning on the Service Transition Date, the City shall be solely responsible for arranging and providing garbage and recycling services within the City, including all costs, liabilities, and obligations arising from those services and from the City's ownership, possession, or use of the trucks and containers transferred under this agreement. This section does not apply to independent contracts referenced in Section 18.

12. **Customer Data Transfer.** Within 30 days after the Agreement Effective Date, WFWRD shall provide the City with available customer information reasonably necessary to facilitate the transition of services, including customer names, service addresses, email addresses, and WFWRD's records regarding the number and type of containers assigned to each service address, to the extent such information may lawfully be disclosed. The City shall use the information solely for purposes of transitioning and providing garbage and recycling services and shall protect it from unauthorized access, use, or disclosure. Information regarding container inventory is provided for transition-planning and administrative convenience only, based on WFWRD's records available at the time, and does not constitute a representation or guarantee as to its accuracy or completeness or as to the number, type, condition, or location of containers actually transferred. WFWRD shall not be required to physically verify individual containers or customer addresses.

13. **Customer Communications.** The City shall have primary responsibility for notifying residents and customers within the City of the change in service provider, the timing of the transition, and any actions customers must take in connection with the transition. WFWRD shall reasonably cooperate with the City's communication efforts and respond to transition-related inquiries it receives.

14. **Termination of Statutory Financial Restrictions.** The parties acknowledge that the restrictions imposed on WFWRD under Utah Code § 17B-1-505.7(2)(d), including the restrictions on incurring debt, issuing bonds, or otherwise incurring financial obligations, shall terminate upon finalization of the City's withdrawal. For purposes of this agreement, the withdrawal is finalized, and those restrictions terminate, on the Withdrawal Effective Date.

15. **General Release.** Except for the rights and obligations created by this agreement, each party releases the other party, together with its elected officials, officers, employees, and agents, from any claim arising from or relating to the City's participation in or

withdrawal from WFWRD, including the negotiation and implementation of the withdrawal, that arose on or before the Agreement Effective Date. This release does not apply to either party's right to enforce this agreement or to any obligation expressly stated in this agreement to survive its expiration.

16. **Responsibility for Acts and Omissions.** Each party shall be responsible for its own acts and omissions, and for the acts and omissions of its elected officials, officers, employees, agents, and contractors, in connection with this agreement. Nothing in this agreement waives any right, defense, immunity, or limitation of liability available to either party under applicable law.

17. **Continuing Independent Contracts.** WFWRD has independent service contracts within the withdrawn area that are separate from and not subject to this Agreement. WFWRD shall continue providing services under those contracts according to their terms.

18. **Governmental Immunity.** Both parties are governmental entities under the Governmental Immunity Act of Utah, Utah Code § 63G-7-101 *et seq.* ("Act"). Neither party waives any defenses or limits of liability available under the Act or other applicable law. Each party maintains all privileges, immunities, and other rights granted by the Act.

19. **Interlocal Cooperation Act.** In satisfaction of the requirements of the Cooperation Act in connection with this agreement, the parties agree as follows:

a. This agreement shall be authorized by a resolution of the legislative body of each Party pursuant to and in accordance with the provisions of Section 11-13-202.5 of the Cooperation Act;

b. This agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with the Section 11-13-202.5 of the Cooperation Act;

c. A duly executed original counterpart of this agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 11-13-209 of the Cooperation Act;

d. The General Manager of WFWRD and the City Manager of the City are hereby designated as the administrators for all purposes of the Cooperation Act, pursuant to Section 11-13-207 of the Cooperation Act and, pursuant to Section 11-13-206(1)(g), no voting will be necessary under this agreement; and

e. This agreement shall take effect when signed by both parties and shall remain in effect for three years after the agreement Effective Date. Any provision that by its nature is intended to continue beyond the expiration or termination of this agreement shall survive.

f. This agreement does not create a separate entity and no joint budget will be established or maintained. Additionally, no real or personal property will be acquired, held or disposed of or used in the joint or cooperative undertaking, except as otherwise expressly described herein.

20. **Entire Agreement; Modification and Amendment.** This agreement constitutes the entire agreement between the parties, and no other promises or understandings, express or implied, shall be binding upon the parties. No modifications or amendments to this agreement shall be effective unless made in writing and signed by both parties.

21. **No Third-Party Beneficiaries.** This agreement is solely for the benefit of the parties and their permitted successors and assigns. Nothing in this agreement is intended to create any right, benefit, or cause of action in any person or entity that is not a party to this agreement.

22. **Attorney Fees.** Except as otherwise required by applicable law or ordered by a court as a sanction, each party shall bear its own attorney fees incurred in connection with the negotiation, performance, interpretation, enforcement, or resolution of any dispute arising under this agreement.

23. **Further Assurances.** Each party agrees to execute and deliver such additional documents, instruments, and agreements, and to take such further actions as may be reasonably necessary to fully implement the terms and intent of this agreement.

24. **No Assignment.** Neither party may assign any of its rights or obligations under this agreement to any other person, without the prior written consent of the other party. Notwithstanding the foregoing, nothing in this Section shall prevent either party from utilizing third-party contractors, subcontractors, or agents to perform its operational obligations or provide services under this agreement, provided that the primary party remains fully responsible and liable for the proper performance of those obligations.

25. **No Waiver; Cumulative Remedies.** No failure or delay on the part of any party to this agreement in exercising any right, power, or remedy hereunder shall operate as a waiver thereof; nor shall any single or partial exercise of any such right, power, or remedy preclude any other or further exercise thereof or the exercise of any other right, power, or remedy hereunder. The remedies herein provided are cumulative and not exclusive of any remedies provided by law.

26. **Dispute Resolution.** Before initiating litigation arising out of or relating to this agreement, a party shall provide written notice describing the dispute, after which the Herriman City Manager and the WFWRD General Manager, or their respective designees, shall meet and confer in good faith within 10 business days. If the dispute is not resolved within 30 days after the written notice, either party may pursue any available legal remedy. The parties

may mutually agree to participate in non-binding mediation at any time. Nothing in this Section prevents either party from seeking temporary, preliminary, or other emergency relief when necessary to preserve its rights or prevent immediate harm.

27. **Utah Law to Control.** This agreement shall be interpreted, construed, and enforced according to the laws of the state of Utah.

28. **Severability.** If any provision of this agreement shall be held or made invalid by a court decision, statute, rule or otherwise, the remainder of this agreement shall not be affected thereby.

29. **Counterparts.** This agreement may be executed in multiple counterparts, each of which counterparts shall be deemed an original, but all of which together shall constitute but one and the same instrument. Execution or delivery by any electronic method shall be as effective as manual execution or delivery.

30. **Notice.** Any notices required under this agreement shall be hand delivered; delivered by certified mail, return receipt requested; or delivered by overnight courier, confirmed delivery, to the addresses listed below, and shall be deemed delivered as of the day it is received.

WFWRD:

Wasatch Front Waste and
Recycling District
Attn: General Manager
604 W. 6960 S.
Midvale, UT 84047

City:

Herriman City
Attn: City Recorder
5355 W. Herriman Main St.
Herriman, UT 84096

IN WITNESS WHEREOF, the parties do execute this agreement.

(Signatures appear on the following page.)

**WASATCH FRONT WASTE AND RECYCLING
DISTRICT**

By _____
Emily Gray, Board Chair

Date: _____

ATTEST:

Catarina Garcia, Board Clerk

APPROVED AS TO LEGAL FORM:

Rachel S. Anderson, WFWRD Attorney



HERRIMAN CITY

By Jim Pa
Its: Mayor
Date: 9/10/2026

ATTEST:

[Signature]
City Recorder

APPROVED AS TO LEGAL FORM:

[Signature]
City Attorney

Exhibit A