

September 22, 2026

2025-2026

***COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (C.A.P.E.R)***



CDBG PROGRAM FUNDING & PARTICIPATION

PROGRAM	ALLOCATED AMOUNT	FUNDS USED BY PROGRAM	BALANCE	NUMBER SERVED
Open Doors- Circles Program	\$10,342.00	\$10,342.00	\$0.00	125
The funds were used to pay salaries for the employees that work on the program and for supplies and services rendered as part of the program.				
Safe Harbor	\$10,342.00	\$10,342.00	\$0.00	310
The funds were used to pay for support staff in the shelter.				
Davis Community Learning Center	\$10,342.00	\$10,342.00	\$0.00	689
The funds were used to support the pay for two family support specialist at Holt and Wasatch Elementaries.				
Facility Improvements (City Hall)	\$134,466 (\$26,000 from prior years)	\$160,466.00	\$0.00	n/a
The funds were used to replace/improve elevator at City Hall to provide access for all users and comply with ADA standards.				
CDBG Administration	\$41,373.00	\$28,681.63	\$12,691.37	n/a
Total	\$232,865.00	\$220,173.63	\$12,691.37	1124



PARTICIPANTS SERVED BY INCOME LEVEL

	Number Served
Extremely Low Income	390
Low-Income	602
Moderate-Income	132
Total	1124