

ORDINANCE NO. 26-30

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2026-2027
BUDGET

On August 11, 2026, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2026-2027. It has been proposed that the Fiscal Year 2026-2027 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
 - a. Increase the budget \$2,005,340 for prior year Class C Road maintenance and infrastructure projects in process, and;
 - b. Increase the budget \$21,981 for state alcohol funds for police equipment, and;
 - c. Increase the budget \$7,501 for art camp supplies, and;
 - d. Increase the budget \$2,700 for America250 grant expenses software, and;
 - e. Increase the budget \$2,000 for prisoner transport, and;
 - f. Increase the budget \$42,047 health insurance benefits in the Parks Administration, Parks, Building Division, Planning & Licensing.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Receive and appropriate \$24,379 from the Federal Justice Department JAG grant for police equipment, and;
 - b. Receive and appropriate \$10,000 from the State of Utah ICAC task force grant for police equipment, and;
 - c. Receive and appropriate \$11,200 from the Division of Arts & Museums general operating grant for Museum operations.
3. In the Library Fund receive and appropriate \$1,655 for library expenses from additional CLEFF grant funding.
4. Appropriate \$15,658,092 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:

- a. Increase the budget \$586,333 for professional services, and;
 - b. Increase the budget \$4,000,000 for building construction and improvement, and;
 - c. Increase the budget \$2,159,062 for parks facilities improvements and equipment, and;
 - d. Increase the budget \$6,531,623 for maintenance of City buildings, parks and equipment, and;
 - e. Increase the budget \$975,019 for vehicle and equipment replacement, and;
 - f. Increase the budget \$1,406,055 for streets infrastructure and maintenance.
5. Appropriate \$279,608 from the Water Fund reserves for the following:
 - a. Increase the budget by \$110,000 for professional services, and;
 - b. Increase the budget by \$169,608.
6. Appropriate \$81,113 from the Wastewater Fund reserves for line rehab projects.
7. In the Water Fund receive and appropriate \$100,000 Utah PFAS grant for professional services.
8. In the Water fund receive \$780,000 Federal EPA grant and appropriate to increase reserves.
9. Appropriate \$5,750,817 from the Power Fund reserves for infrastructure improvements.
10. Appropriate \$50,000 from the Murray Parkway Fund reserves for possible residence hazard mitigation.
11. Appropriate \$18,204 from the Central Garage Fund reserves for employee health insurance.
12. Appropriate \$1,487,642 from the Stormwater Fund reserves for the following:
 - a. Increase the budget by \$1,431,143 for infrastructure, and;
 - b. Increase the budget by \$20,000 for professional services, and;

- c. Increase the budget by \$36,499 for equipment.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 15, 2026, to consider proposed amendments to the Fiscal Year 2026-2027 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2026-2027 budget.

Section 1. Enactment. The City's Fiscal Year 2026-2027 budget shall be amended as follows:

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 - a. Increase the budget \$2,005,340 for prior year Class C Road maintenance and infrastructure projects in process, and;
 - b. Increase the budget \$21,981 for state alcohol funds for police equipment, and;
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 - b. Increase the budget \$4,000,000 for building construction and improvement, and;
 - c. Increase the budget \$2,159,062 for parks facilities improvements and equipment, and;
 - d. Increase the budget \$6,531,623 for maintenance of City buildings, parks and equipment, and;
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- b. Increase the budget by \$20,000 for professional services, and;
- c. Increase the budget by \$36,499 for equipment.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

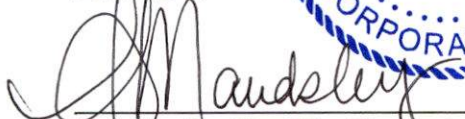
PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 15th day of September 2026.



MURRAY CITY MUNICIPAL COUNCIL


Adam Hook, Chair

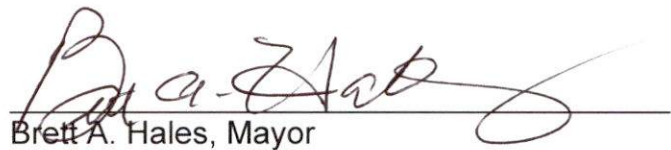
ATTEST:


Brooke Smith, City Recorder
Amandah Maudsley, Deputy City Recorder

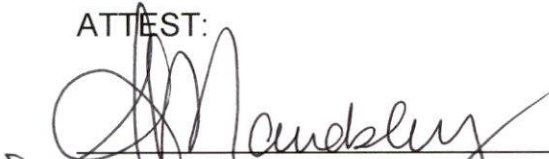
Transmitted to the Office of the Mayor of Murray City on this 22 day of September, 2026.

MAYOR'S ACTION: Approved

DATED this 22 day of September, 2026.

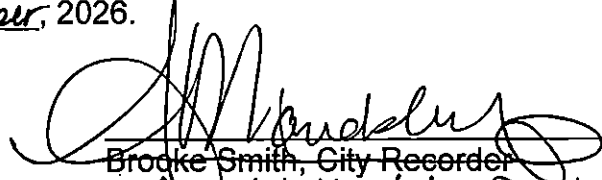

Brett A. Hales, Mayor

ATTEST:


Brooke Smith, City Recorder
Amandah Maudsley, Deputy Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 22 day of September, 2026.



Brooke Smith, City Recorder
Amandah Maudsley, Deputy City Recorder