



SYRACUSE CITY

Syracuse City Council Work Session Agenda

September 22, 2026 – 6:00 p.m.

In-Person Location: Syracuse City Hall, 1979 W. 1900 S.

Electronic Via [Zoom](#)

Connect via telephone: +1-301-715-8592 US, meeting ID: 834 7094 9728

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- a. Meeting called to order.
- b. Public Comment: This is an opportunity to address the Council regarding your concerns or ideas. Please limit your comments to three minutes. *(Individuals wishing to provide public comment may do so via email to City Recorder Cassie Brown, cassieb@syracuseut.gov, by 4:00 p.m. on September 22, 2026. Comments submitted by the deadline will be read for the record of the meeting.)*
- c. Planning items:
 1. Recommendation from Planning Commission: proposed amendments to Syracuse Municipal Code (SMC) 10.28 – Landscaping Standards. (10 min.)
- d. Fire Department items:
 1. Review/discussion of proposed amendments to Syracuse City Ambulance Hardship Waiver policy. (10 min.)
 2. Proposed Surplus Property Declaration, 2011 Kenworth Fire Tender. (5 min.)
 3. Review/discussion of proposed Intercounty Automatic Aid Fire Agreement. (10 min.)
- e. Finance items:
 1. Review/discussion of proposed ACH Fraud Prevention and Fraud Monitoring Policy. (10 min.)
 2. Review/discussion of proposed amendments to Syracuse City Wage Scale for Fiscal Year (FY) ending June 30, 2027. (10 min.)
 3. Review/discussion of proposed amendments to the budget for the Fiscal Year (FY) ending June 30, 2026. (10 min.)
- f. Review/discussion of proposed amendments to Syracuse Municipal Code (SMC) Section 11.20.075 regarding Park and Ride Lots. (10 min.)
- g. Review/discussion of proposed Memorandum of Understanding (MOU) with Davis County regarding Costco Sales Tax Distributions. (10 min.)
- h. Adjourn.

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

#### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 17<sup>th</sup> day of September, 2026 Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.gov/>. A copy was also provided to the Standard-Examiner on September 17, 2026.

CASSIE Z. BROWN, MMC  
SYRACUSE CITY RECORDER



# COUNCIL AGENDA

September 22, 2026

## Agenda item "c.1"

## Proposed Amendment to 10.28 - Landscaping Standards

### *Summary*

Staff has identified an issue with the ordinance that would allow a commercial development to install large swaths of gravel or mulch in their landscaping void of plant material. The proposed amendment would required that each area of landscaping have at least 60% coverage with plant material.

### *Goals of Discussion*

Review the proposed amendment and decide if the item is ready for a vote during the next business meeting.

### *Attachments*

Proposed Ordinance Amendment. (Black is existing text, red is proposed)

## **Chapter 10.28**

### **ARCHITECTURAL REVIEW COMMITTEE AND DESIGN STANDARDS**

Sections:

[10.28.010 Purpose.](#)

[10.28.020 Repealed.](#)

[10.28.100 Commercial, professional office, and public facility developments.](#)

[10.28.110 Building design.](#)

[10.28.120 Site design.](#)

[10.28.200 Industrial developments.](#)

[10.28.210 Industrial site planning.](#)

[10.28.220 Industrial architecture.](#)

[10.28.230 Industrial landscape design.](#)

#### **10.28.010 Purpose.**

(A) The purpose of the design standards outlined in this chapter is to facilitate exceptional design in the built environment and preserve the quality of life within Syracuse City. This chapter is based on the following principles:

(1) Higher quality designs will bring value to the commercial community of Syracuse and attract businesses which positively contribute to the overall quality of life and well-being of Syracuse residents.

(2) Syracuse welcomes a variety of businesses and recognizes that brand recognition has become an important aspect of developing a successful and competitive business. The design standards enumerated in this chapter are intended to help and encourage development of imaginative and unique design solutions which meet business needs, while at the same time preserving Syracuse's unique history and community identity.

(3) This chapter supplements the objectives of other chapters in this title which also impose certain design standards or requirements that are [zone](#) specific.

(B) This chapter references design standards and design guidelines. They are intended to improve the quality and compatibility of development, particularly with regard to [building](#) design and site design.

(1) Design Standards. Design standards are required in addition to other standards set forth in this title. Design standards are intended to ensure quality development and permanence in design. The implementation of these standards ensures that the goals and values of the community are reflected in each commercial development and contribute positively to the overall built environment.

(2) Design Guidelines. Design guidelines offer examples to clarify and explain design standards. They are made available for [public](#) use and distribution within a separate manual that can be found on record in the Community Development Department. The purpose of the Syracuse City Commercial Design Standards and Guidelines Manual is to better clarify the relationship between design standards and guidelines. The design guidelines serve to graphically represent the design standards and are used as a reference tool in order to better illustrate the application of the design standards. [Ord. 13-11 § 1.]

#### **10.28.020 Architectural Review Committee (ARC).**

*Repealed by Ord. 24-08. [Ord. 13-11 § 1.]*

#### **10.28.100 Commercial, professional office, and public facility developments.**

(A) Applicability. The design standards set forth in SMC [10.28.110](#) and [10.28.120](#) apply to:

(1) All new commercial, [professional office](#) or [public](#) facilities [buildings](#) and [uses](#) except where the requirements of this chapter are superseded by another provision of this title.

(2) Existing commercial, [professional office](#), or [public](#) buildings and [uses](#) when a change occurs that involves a design standard set forth in this chapter and either:

(a) Requires a [building](#) or other permit issued by the City;

(b) Alters the occupancy designation of a [building](#) under the current [building](#) codes adopted by the City;

(c) Increases required parking; or

(d) Increases the amount of outside storage.

(B) Imposition of Conditions. When reviewing a development plan, the Architectural Review Committee (ARC) may recommend that the [Planning Commission](#) impose conditions consistent with design standards in this chapter.

(C) Other Code Requirements. The requirements of this chapter apply in addition to other applicable requirements of this title. [Ord. 13-11 § 1.]

#### **10.28.110 Building design.**

(A) Context. All [building](#) designs are required to be drafted with sensitivity to the design of nearby [buildings](#) and developments. This sensitivity includes considering whether:

- (1) [Buildings](#) contribute to the overall character of Syracuse and the neighborhood;
- (2) [Buildings](#) reflect the character of surrounding development through [use](#) of some similar features;
- (3) [Buildings](#) demonstrate imaginative design; and
- (4) [Buildings](#) vary colors, materials, or architectural elements where proposed [building](#) designs closely copy or mirror surrounding developments.

(B) Entrances. All [building](#) entrances are required to be clearly articulated to indicate a transition from the exterior to the interior of the [building](#). Every main entrance is required to have a special emphasis when compared to the other portions of the [building](#). This is accomplished through the [use](#) of at least three of the following near entrances:

- (1) A prominent architectural feature that is unique to the overall [building](#) design;
- (2) Complimentary yet differing [building](#) materials or colors;
- (3) Increased [use](#) of windows or glass;
- (4) Pedestrian amenities that may include patios, porches, special paving treatments, seating [areas](#), or awnings; or
- (5) Increased [landscaping](#).

(C) Facade Articulation. [Buildings](#) designed with completely flat facades and monotone color schemes are not permitted. All [buildings](#) are required to have articulation of all facades.

(1) Horizontal or vertical facade variations must occur at least every 30 feet or along a minimum of 60 percent of the horizontal length of [buildings](#) with facades 100 feet or greater. This is accomplished by using methods such as:

- (a) Variation in the surface plane that may include pop-outs, bays, and recesses;
  - (b) Variation in the surface pattern such as arches, banding, and paneling; or
  - (c) Distinguished treatment of windows, doors, and eaves that may include molding or framing.
- (2) [Buildings](#) with facades 100 feet or greater in total length must have at least one significant facade variation from the primary wall plane whose depth is at least five percent

of the total facade length and whose width is at least 20 percent of the total facade length. Uninterrupted facades 100 feet or greater in length are prohibited.

(D) Height and Roofline. All [building](#) roof heights will be compatible with the [building](#)'s location, and varied roofline elevations or parapets are required in order to add architectural interest and avoid the appearance or sense of monotonous roofline expanses. All [buildings](#) are required to:

(1) Have appropriate roof height for the location based on zoning regulations and the height of [buildings](#) within the immediate [area](#);

(2) Have roofline and parapet variations where there are long, continuous, and undisturbed rooflines 50 feet in length or greater;

(3) [Use](#) similar materials and colors on the back of false fronts, parapets, cornices, or other parts of the [building](#) which extend beyond the roofline or main [building](#) so that the [building](#) appears cohesive from all views; and

(4) Have screening of mechanical equipment and systems that will be mounted on the roof. Any portion of these pieces of equipment that is not fully shielded is required to be painted a color which is compatible with the roofing or parapet materials.

(E) Massing. Proper massing reduces the impact of the massive bulk created by large [buildings](#) that may not otherwise relate in scale to surrounding development. Vertical articulation, horizontal articulation, and multi-planed roof or awnings must be used in designs to mitigate the impact on surrounding development and the overall landscape.

(F) Materials. Quality long-lasting materials are required for all [buildings](#) in order to contribute to the aesthetics of the community over the long term.

(1) A minimum of three colors per elevation is required.

(2) Color utilization should be sensitive to existing development within the vicinity and the natural landscape in which the project is situated.

(3) Primary Materials. Sixty-five percent of all surface materials, not including glass or roofing materials, are required to include a combination of brick, stone, ceramic tile, [masonry](#) materials, insulated metal panels, or wood fiber/composite siding. Exposed cinder block is not permitted, except for minimal foundation exposure.

Concrete [masonry](#) unit, exposed concrete, stucco, vinyl, wood siding, or metal components may be used as accent or secondary materials only.

(4) Exposed tilt-up concrete or insulated metal panels may be used as a primary material on [buildings](#) located in the business park [zone](#). Some variation in materials along the base and near the entrances of concrete tilt-ups is required.

(5) All projects are required to submit a sample board containing physical samples of all exterior surface materials, including roofing materials, in all the colors they will be used. Photos alone are not sufficient.

(G) Development Design Pattern Book. The developer is required to provide a development design pattern book to be reviewed by the ARC and then the [Planning Commission](#) in conjunction with a subdivision plan and/or [site plan](#) application. Where there is a [development agreement](#), the design pattern book will become a part of the agreement. Design pattern books are subject to the following:

(1) Written descriptions with graphic illustrations explaining how the development complements the physical form of the property and how the theme and standards found in this chapter are to be integrated into the design of the development;

(2) Written descriptions with graphic illustrations explaining the proposed conceptual architectural design, [building elevations](#), and other such related design schemes; and

(3) Written descriptions with graphic illustrations that clearly describe proposed [open spaces](#), [landscaping](#) ideas, pedestrian pathways, furnishings, lighting and related entryway features and/or amenities.

(H) Pedestrians. All [buildings](#) will be designed with an integral focus on encouraging pedestrian activity and social interaction. Additionally, [buildings](#) that contain more than one story or that are above 20 feet in height are required to provide a clearly articulated and more detailed base that relates to pedestrians.

(I) [Signs](#). [Signs](#) located on any [building](#) facade are required to be compatible with the [building](#)'s overall design. As an integral design element, [signs](#) are required to be compatible with the style of the [buildings](#) in terms of location, scale, color, and lettering.

(1) The locations for [signs](#) on a [building](#)'s facade will be planned for as part of the [building](#)'s overall design.

(2) [Signs](#) located on facades should integrate similar or complementary materials as the [building](#).

(J) Windows. Windows are key to the overall design of a [building](#) and the relationship between the exterior and interior. The majority of windows are required to relate to the scale of a person.

(1) Windows should be at eye level.

(2) Where [buildings](#) are adjacent to pedestrian walkways, transparent windows must relate the scale of the [building](#) and the [building's](#) interior to pedestrians. Where transparent windows may not be desirable, tinted windows, false windows, or glass block are allowed.

(3) Window awnings are an effective way to add detail and variation to a [building](#), emphasize pedestrian scale windows, and create an exciting and inviting environment. When placing awnings:

(a) [Use](#) quality materials which are durable and are able to withstand extremes in the weather;

(b) Colors should be complementary to the color of the [building](#) on which the awning is located; and

(c) Styles should be compatible with the architectural features and overall architecture of the [building](#) on which the awning is located. [Ord. 13-11 § 1.]

#### **10.28.120 Site design.**

(A) [Building](#) Placement. [Building](#) placement is integral to the site design and the overall effect any development has on surrounding properties. [Building](#) placement is required to comply with the following:

(1) All [buildings](#) must be oriented with the main or similar facade facing a principal street to which it has [frontage](#).

(2) [Buildings](#) located on [corner lots](#) are required to orient main facades to each street and give equal treatment to each.

(3) [Buildings](#) located on [corner lots](#) should include a prominent architectural feature of greater height than the rest of the roof, or emphasis at the corner where the two [public streets](#) meet.

(B) Context. New developments are required to match or complement surrounding developments in order to create a site which relates to its surroundings and adds positively to the overall built environment in the site [area](#).

(C) Miscellaneous. The small details that sometimes become afterthoughts of site planning and design are important factors for making aesthetically attractive sites. The following are required during initial site planning, along with any other requirements within this code:

(1) Landscaped [areas](#) and walls will be designed to decrease noise levels and separate loading and service bays from customer parking. Service and loading bays (automotive, service, tire, etc.) should be oriented away from neighboring residential [areas](#). Further, they cannot have direct access to major [public streets](#); access shall be provided via internal [site plan](#) circulation. The general [public](#) should be restricted from accessing such [areas](#).

(2) Approved outdoor storage [areas](#) are required to be fully screened from view using the same materials as the [building](#) or approved [masonry](#) fencing. Enclosures are also required to be surrounded by [landscaping](#) to further soften their visual impact. [Public](#) access to these [areas](#) should be restricted.

(3) Outdoor refuse and garbage collection containers are required to be fully screened from view using the same materials as the [building](#) or approved [masonry](#) fencing. Enclosures are required to be surrounded by [landscaping](#) to further soften their visual impact. [Public](#) access to these [areas](#) should be restricted.

(4) Shopping cart corrals are highly visible and needed to keep development sites safe and orderly. Corrals are required to be in fixed position.

(5) Generators are required for businesses that the ARC determines will provide essential services to the [public](#) during inclement weather or natural disasters. Generators and other large auxiliary equipment are required to be placed at locations where they will be least intrusive in terms of noise, appearance, and odors, particularly for occupants of neighboring properties. [Site plans](#) will include [public](#) utilities equipment placement. Generators and other large auxiliary equipment:

(a) Should be kept low to the ground;

(b) If they include exhaust systems may not have exhaust systems protrude above the equipment; and

(c) Are required to be surrounded by walls, [landscaping](#), and other screening.

(6) [Site plans](#) will be designed to conform to all requirements of the Americans with Disabilities Act (ADA). The ARC shall review the [site plan](#) for adequate handicap parking and access to [buildings](#).

(D) [Landscaping](#). [Landscaping](#) is required as a tool to enhance and beautify the site, and the [building](#)'s architecture and design. To aid in the design process, designers are encouraged to refer to the Syracuse City Commercial Design Standards and Guidelines Manual.

(1) The portion of a development site devoted to [landscaping](#) exclusive of [parkstrips](#) and walkways will be calculated by the [zone](#) requirements for the parcel.

Additional [landscaping](#) should be provided to achieve compatibility between differing, adjacent land [uses](#) such as residential and commercial, as required in the buffering table.

(2) [Landscaping](#) is required to be integrated into the design, placement, and enhancement of pedestrian plazas, sitting [areas](#), walkways, flag poles, and [signs](#) and will comply with zoning requirements.

(3) Vegetative ground cover must be utilized for at least 80 percent of a development site's [frontage](#) along any [public](#) right-of-way and in required landscape [areas](#) between a [building](#) and the [parkstrip](#) not including sidewalks, trails, and entry points.

(4) Drought resistant shrubs and trees will be used in conjunction with efficient low water [use](#) irrigation systems. A list of low water [use](#) plants is available from the Community Development Department.

(5) Each contiguous non-paved area is required to have live plant coverage of at least 60% at projected mature size. Entire areas such as parkstrips or detention basins with only rock or mulch and without plant material is prohibited. The up to 40% inter-plant areas with only rock or mulch may be included as landscaping for land use coverage calculations purposes.

(E) Lighting. Carefully planned lighting schemes can create safe environments for pedestrians and motorists. Lighting is an integral design element which adds to the overall [site plan](#) and [building](#) design. Lighting must be designed in compliance with Chapter [10.45](#) SMC (Sign and Lighting Regulations).

(1) Lighting schemes will include coordinating parking, wall, and pedestrian scaled fixtures which compliment [building](#) architecture and site features.

(2) Parking and Circulation. Lifestyle, separated land [uses](#), and lack of sufficient [public](#) transit have created the need for parking and access for automobiles onto most commercial sites. Lighting in required parking [areas](#) must be designed to have a minimal impact on the surrounding environment.

(F) Traffic. Developments which generate significant increases in traffic will include an analysis of the proposed development's impact on the current and future transportation system, and methods to control traffic.

(1) Major internal circulation roadways that provide access from the [public](#) right-of-way or between [buildings](#) on the same site must be separated from parking [areas](#) using curb and gutter and a combination of any of the following methods:

(a) [Landscaping](#);

(b) Pedestrian walkways; or

(c) Lighting.

(2) Concrete “deadmen” wheel stoppers are required for [parking spaces](#) adjacent to a pedestrian walkway or amenity.

(3) Cross access for automobiles and pedestrians to future and existing commercial developments is required during initial site planning and construction.

(4) The design and location of loading [areas](#) and dock facilities must minimize the interaction between trucks and visitors’ automobiles. Access to loading and delivery [areas](#) must be separated from parking [areas](#).

(5) The design and location of loading facilities must take into consideration the specific dimensions required for the maneuvering of large trucks and trailers into and out of loading position at docks or in stalls and driveways.

(G) Pedestrians. Site layout and design must equally address the needs of pedestrians and automobiles. Pedestrian access and safety on the site should be ensured.

(1) Pedestrian access from the [public](#) right-of-way through the site to main entrances is required. These walkways are required to be constructed of dissimilar materials to the roadway or parking [area](#), and provide for clearly defined crossings where there are points of conflict with automobiles.

Pedestrian access walkways shall be constructed with the following minimum specifications:

(a) Five-foot width.

(b) Six-inch thick concrete.

(c) Four-inch base course.

(d) At vehicle crossings:

(i) Eight-inch base course.

(ii) Painted with white reflective paint.

(iii) Colored red.

(2) Dissimilar roadway materials within [parking lots](#) are required to be used directly in front of entrances to slow motorists and create a safer environment for pedestrians.

(3) Pedestrian drop-off locations, when incorporated within overall circulation patterns, are required to be convenient and safe for pedestrians.

(H) Security. Security of the site is required to be addressed in site design. The developer is required to submit documents that demonstrate the security measures of the site design in relation to private, semi-public and [public](#) areas, by utilizing natural surveillance, access control and proper maintenance. [Ord. 25-07 § 1; Ord. 13-11 § 1.]

#### **10.28.200 Industrial developments.**

The design guidelines in SMC [10.28.210](#) through [10.28.230](#) are applicable to all new industrial and warehouse developments in the City as well as additions to and exterior remodeling of existing [buildings](#) where the improvements are visible from a [public](#) right-of-way. [Ord. 13-11 § 1.]

#### **10.28.210 Industrial site planning.**

Site planning considers how the various components of a development (e.g., [buildings](#), circulation, parking, [open space](#), etc.) relate to adjacent streets and existing development, and how the various components relate to each other within the development site.

(A) [Building](#) and Facilities Location. The main elements of a well-designed industrial site include:

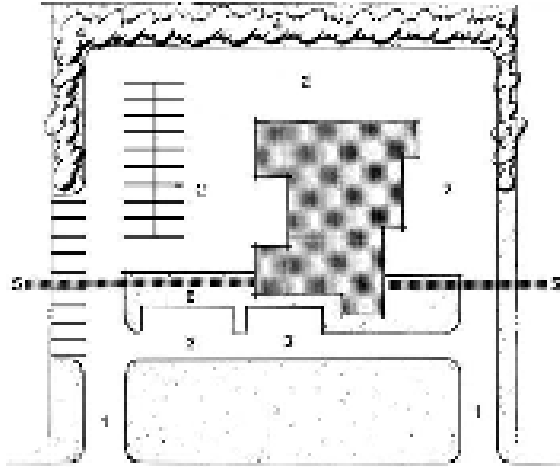
(1) Controlled site access with appropriate maneuvering [areas](#) for trucks separated from general vehicle circulation (1 in figure below).

(2) Employee parking [areas](#) located apart from loading and service [areas](#) (2 in figure below).

(3) Convenient [public](#) access and short-term visitor parking at the front of the [building](#) (3 in figure below).

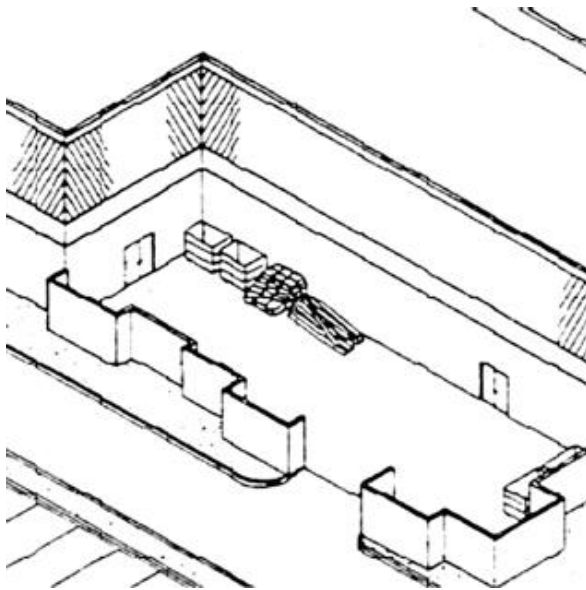
(4) Screening of storage, work [areas](#), and mechanical equipment and buffering of adjacent land [uses](#) (4 in figure below).

(5) Emphasis on a well-designed main [building](#) entry and [landscaping](#) (5 in figure below).



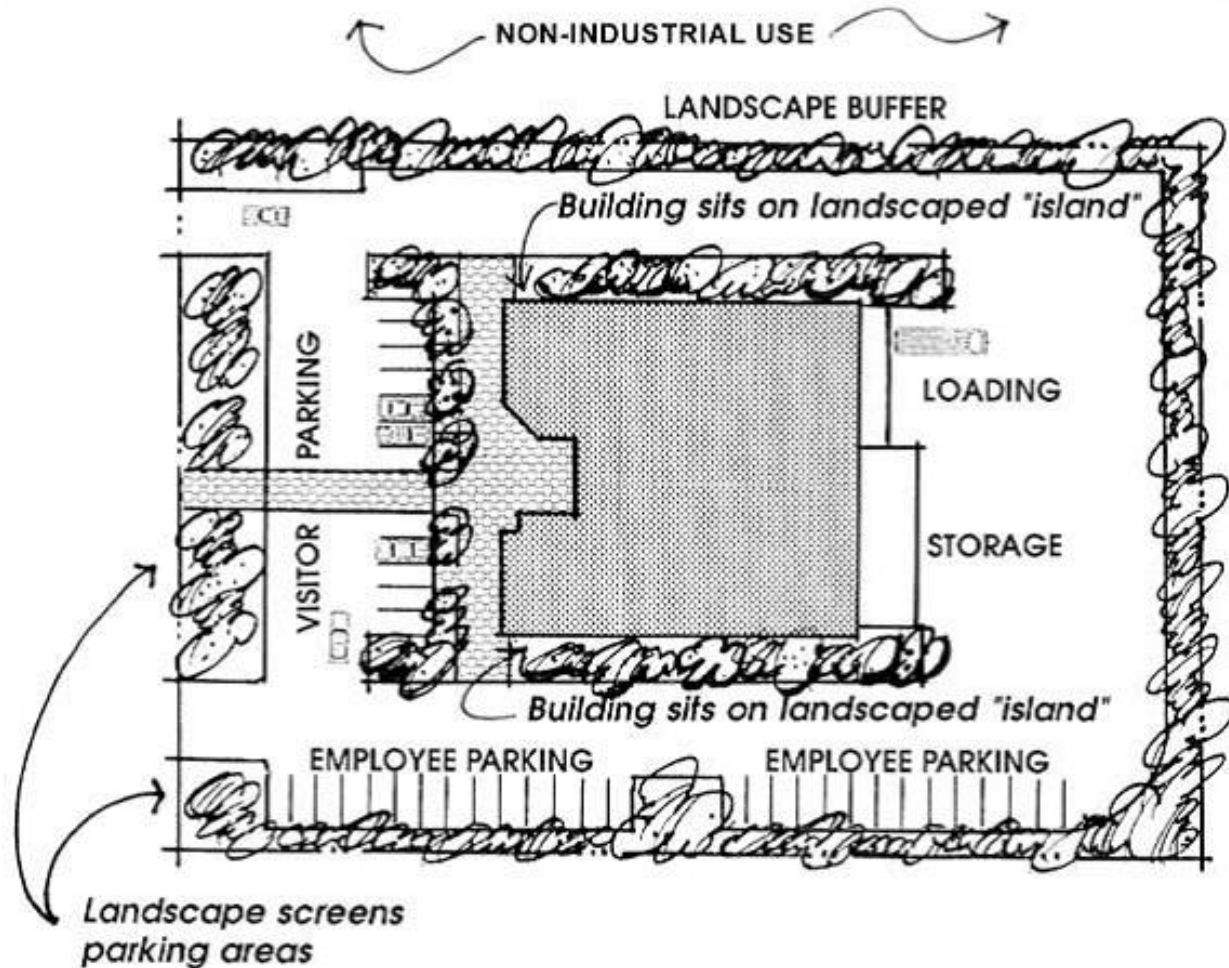
### Example of appropriate industrial site layout

(6) Site elements, such as [buildings](#), parking, driveways, and outdoor activities, should be arranged to emphasize the more aesthetically pleasing components of the site (e.g., [landscaping](#) and superior architectural features) and disguise less attractive elements (e.g., service facilities, outside storage, equipment [areas](#), and refuse enclosures) through proper placement and design of [buildings](#), [screen](#) walls, and [landscaping](#).



(7) Industrial and warehouse development must be screened and buffered from any adjacent [uses](#) that are less intensive in compliance with the code. Intensified [landscaping](#), increased [setbacks](#), and appropriate [building](#) location will be utilized as a means of providing adequate separation between land [uses](#) of varied intensity.

**Outdoor storage [areas](#) – screened from view**



(8) Noise generating functions must be located in a way that minimizes any impact on adjacent nonindustrial properties. Sound attenuation walls should be used where appropriate to mitigate/reduce noise.

(9) The number of site access points are to be located at distances from street intersections that will minimize points of potential vehicle conflict, especially between automobiles and trucks.

(10) Primary entry drives for automobiles, especially visitors, must be enhanced with: ornamental [landscaping](#), low-level decorative walls, monument-type [signs](#), or decorative paving to emphasize site access locations.

#### (B) Vehicular Circulation.

(1) Site access and internal circulation must promote safety, efficiency, convenience, and minimize conflict between trucks and other vehicles. Appropriate maneuvering and stacking [areas](#) for trucks should be a primary consideration in the overall design of the circulation system.

(2) [Uses](#) where trucks are anticipated, such as distribution centers, should be planned to accommodate safety and maximize visibility for both truck maneuvering and other traffic.

(3) The design and location of loading [areas](#) and dock facilities must minimize the interaction between trucks and other automobiles. Access to loading and delivery [areas](#) must be separated from parking [areas](#).

(4) The design and location of loading facilities must take into consideration the specific dimensions required for the maneuvering of large trucks and trailers into and out of loading position at docks or in stalls and driveways.

#### (C) Parking Location.

(1) [Parking lots](#) are not to be the dominant visual element at the front of the site. Expansive paved [areas](#) located between the street and the [building](#) are prohibited.

(2) Large parking [areas](#) (over 100 spaces) must be divided into smaller multiple lots and provided with trees located throughout the parking [area](#) to reduce the visual impact.

(3) Visitor [parking spaces](#) should be located to produce the shortest route of travel to a [building](#) entrance.

(4) Pedestrian walkways must provide safe, convenient, and well-defined access between parking [areas](#) and the [public](#) sidewalk and the main [public](#) access to the [building](#).

(5) Pedestrian circulation should be clearly delineated and separate from vehicle circulation. The [use](#) of [landscaping](#), walkways, or decorative paving to delineate pedestrian circulation must be used. [Ord. 13-11 § 1.]

#### **10.28.220 Industrial architecture.**

The architectural design of a [structure](#) must consider many variables, from the functional [use](#) of the [building](#), to its aesthetic design, to its “fit” within the context of existing development. The following standards help [buildings](#) achieve the appropriate level of design detail on all facades, avoid blank/uninteresting facades, and provide for the proper screening of equipment and refuse areas:

##### (A) Architectural Form and Detail.

(1) If adjacent to a residential zoning district, in addition to the buffer requirements of this code, additional [building](#) setbacks of 10 feet must be provided adjacent to the residential [use](#) to reduce the visual impact of large-scale industrial [buildings](#).

(2) The mass and scale of large, box-like industrial [buildings](#) are to be reduced through the incorporation of varying [building heights](#) and [setbacks](#) along the front and street sides of [building](#) facades.

(3) Front and street sides of facades of large [buildings](#) visible from a [public street](#) must include: architectural features such as reveals, windows and openings, changes in color, texture, or material to add interest to the [building elevation](#) and reduce its visual mass.

(4) Primary [building](#) entries must be readily identifiable and well defined through the [use](#) of projections, recesses, columns, roof [structures](#), or other design elements.

#### (B) Color and Materials.

(1) A comprehensive material and color scheme must be developed for each site. Material and color variations in multi-building complexes must be complementary and compatible among [buildings](#).

(2) Primary Materials. Fifteen percent of the front exterior walls and 10 percent of street facing exterior walls must be finished with brick, concrete formliner, architectural block, stone, or glass. Unfinished gray concrete block is not permitted. The [use](#) of noninsulated metal siding exclusively on any wall is prohibited. All finish material shall be durable to the effects of weather and soiling.

(3) All projects are required to submit a sample board containing physical samples of all exterior surface materials, including roofing materials, in all the colors they will be used. Photos alone are not sufficient.

(4) Large expanses of precast concrete (including cast in place concrete tilt-up panels), metal wall panels, or other uniform material must be broken up with pop outs, recesses, awnings, staggered facades, metal [structures](#), trellis, change in color and texture, or the addition of other designed three dimensional architectural features, every 100 feet.

(5) Bright, contrasting colors should be used for small [areas](#) of [building](#) accents only.

(6) Design and colors of wall [signs](#) must be compatible with the main [buildings](#) on the site.

(7) Materials, design, and colors of monument [signs](#) must be compatible with the main [buildings](#) on the site.

#### (C) Accessory [Buildings](#).

(1) The design of accessory [buildings](#) (e.g., security kiosks, maintenance [buildings](#), and outdoor equipment enclosures) must be incorporated into and be compatible with the overall design of the project and the main [buildings](#) on the site.

(2) Temporary [buildings](#) are not to be located where they will be visible from adjoining [public streets](#).

(3) Modular [buildings](#) must be skirted with material and color that is compatible with the modular unit and the main [buildings](#) on the site. [Ord. 16-28 § 1 (Exh. A); Ord. 15-27 § 1 (Exh. A); Ord. 13-11 § 1.]

#### **10.28.230 Industrial landscape design.**

[Landscaping](#) has a variety of functions, including softening the hard edges of development, screening unattractive views, buffering less intensive [uses](#), providing shade, and increasing the overall aesthetic appeal of a project.

##### **(A) Landscape Design.**

(1) Landscape design must follow an overall concept and link various site components together.

(2) Landscaped [areas](#) incorporate a three-tiered planting system: (a) grasses, ground covers, or flowers; (b) shrubs or vines; and (c) trees.

(3) The [use](#) of a variety of trees, especially in parking [areas](#) and pedestrian [open space](#) areas, is required.

(4) More intense [landscaping](#) and special landscape features are to be provided at major focal points, such as entries and pedestrian gathering [areas](#).

(5) The front, [public](#) portions of [buildings](#) must be separated from parking [areas](#) by [landscaping](#) and pedestrian walkways.

(6) Each contiguous non-paved area is required to have live plant coverage of at least 60% at projected mature size. Entire areas such as parkstrips or detention basins with only rock or mulch and without plant material is prohibited. The up to 40% inter-plant areas with only rock or mulch may be included as landscaping for land use coverage calculations purposes.

##### **(B) Walls and [Fences](#).**

(1) The colors, materials, and appearance of walls and [fences](#), including walls for screening purposes, must be compatible with the overall design character/style of the development.

(2) [Landscaping](#) must be used in combination with walls and [fences](#) to visually soften blank surfaces.

(3) When security fencing is required adjacent to streets, it must consist of wrought iron, tubular steel, or similar material supported by [masonry](#) piers.

(C) Outdoor Lighting.

(1) The design and location of outdoor lighting fixtures must preclude direct glare onto adjoining property and streets in compliance with the development code. Illumination devices must be installed, directed, and shielded to confine light rays within the property.

(2) Outdoor lighting (e.g., location, height, and number) must be designed to foster security. Site and [building](#) entries must have enhanced illumination to increase visibility and safety.

(D) Refuse Storage and Utility Equipment.

(1) Refuse storage [areas](#) should be located at the rear of the development and screened from [public](#) view in compliance with the development code.

(2) If refuse storage [areas](#), fuel tanks, generators, and fire check safety valves cannot be located out of [public](#) view, the design of refuse storage [areas](#) should incorporate architectural screening elements and [landscaping](#) compatible with the design of [buildings](#) and [landscaping](#) on the site. [Ord. 13-11 § 1.]



# COUNCIL AGENDA

## September 22, 2026

### Agenda Item “d.1” Ambulance Billing – Financial Hardship Policy

#### *Factual Summation*

- Syracuse City currently has an ambulance billing financial hardship policy (R19-06) that is handled through a paper application and manual calculation. The application is either approved or denied and forwarded to the billing company for processing.
- The application process requires a copy of the applicant’s tax return from the most recent filing year and pay stubs to verify income. The Personally Identifiable Information (PII) remains with the application during the review process.
- Syracuse Fire’s billing company, First Professional Services Corporation, has created a secure online financial hardship application. This includes all required information and automatically calculates the discount based on the applicant’s family size and annual income, in relation to the Federal Poverty Guidelines.
- Syracuse Fire Administration is notified via email that there is a completed application that requires review. We then log into their secure site, review the application, and approve or deny it. No paper and no physical handling of PII.
- The proposed practice is much more efficient and secure. It continues to use the same calculations as previously approved with only minor changes. It also removes Syracuse City from collecting and storing the application and required information, including PII.
- Summary of policy changes:
  - Removes a paper application submission and requires electronic form submission.
  - Reduces eligibility for fee reduction from 250% of the Federal Poverty Guideline to \$195%.
  - Creates a discount matrix based on household size, annual income, and the most current Federal Poverty Guidelines for quicker resolution and standardization.

- Changes the minimum amount accepted from \$100 to 5% of the remaining ambulance bill.
- See attached Resolution proposal and related exhibit.

### ***Action Items***

The following items outline the actions to be taken:

1. Discussion as needed and agreement to move forward with a resolution to replace R19-06 Financial Hardship Relative to Ambulance Billing.

## **RESOLUTION R26-??**

### **A RESOLUTION OF THE SYRACUSE CITY COUNCIL AMENDING CITY POLICY TO ALLOW FOR CONSIDERATION OF FINANCIAL HARDSHIP RELATIVE TO AMBULANCE BILLING.**

**WHEREAS**, Syracuse City has in place a formal policy governing the consideration of financial hardship relative to ambulance billing; and

**WHEREAS**, the Syracuse City Fire Department occasionally receives requests for fee reductions or write-offs of ambulance billing charges for a party with financial responsibility for the transport of themselves or their family member/dependent; these requests are considered on a case-by-case basis; and

**WHEREAS**, the Syracuse City Fire Department would like to use the current year Federal Poverty Guidelines to determine the eligibility of a reduced ambulance bill, with the minimum amount accepted being not less than 5% of the ambulance bill remaining after insurance payments; and

**WHEREAS**, the City's ambulance billing rates are referenced in the City's consolidated fee schedule, and it is necessary to amend that document to reference the use of Federal Poverty Guidelines to consider requests for consideration of financial hardship; and

**WHEREAS**, the City Council and Mayor have reviewed the draft policy and feel it addresses the needs of the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE SYRACUSE CITY COUNCIL, SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Repeal.** The existing financial hardship policy, number R19-06, is hereby repealed.

**Section 1. Adoption.** The financial hardship policy is attached hereto as Exhibit "A," and incorporated herein by reference, is hereby adopted by Syracuse City.

**Section 2. Severability.** If any section, part, or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

**Section 3. Effective Date.** The effective date of this Resolution is the date of its passage.

(signatures appear on the next page)

**PASSED AND ADOPTED BY THE SYRACUSE CITY COUNCIL, SYRACUSE CITY,  
STATE OF UTAH, THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, MMC  
City Recorder

By: \_\_\_\_\_  
David Maughan  
Mayor

Voting by the City Council:

|           | “AYE” | “NAY” |
|-----------|-------|-------|
| Brown     | _____ | _____ |
| Cragun    | _____ | _____ |
| Pollard   | _____ | _____ |
| Robertson | _____ | _____ |
| Watson    | _____ | _____ |

## EXHIBIT A

### **Ambulance Billing – Consideration for Financial Hardship Policy**

Occasionally, the Syracuse City Fire Department receives fee-reduction or write-off requests from a party with financial responsibility and financial distress for the transport of themselves, a family member, or a dependent. We review these requests on a case-by-case basis.

To remain consistent in our approach to this policy, the City's Ambulance Billing Service Provider will process any requests by requiring completion of a secured, online Financial Aid Request Form, including the requestor's most recent Federal Tax Return and payroll check stubs from the previous three months. This information, including the most recent ambulance bill, will be forwarded to the Syracuse City Fire Department for review. The fire chief, or designee, will approve or deny the requests. Incomplete applications will not be considered.

Using the current-year Federal Poverty Guidelines from the United States Department of Health and Human Services, Syracuse City determines eligibility for a reduced ambulance bill using a standardized formula, with a minimum amount accepted of at least 5% of the ambulance bill remaining after insurance payments. Financial Aid Requests calculated at 195% of the Federal Poverty Guideline or greater will not be eligible for fee reduction.

Individuals approved for financial aid who fail to make timely payments or have their accounts moved to collections shall have the financial aid revoked and the full balance reinstated.

The standardized formula for determining the ambulance bill reduction percentage using the Federal Poverty Guidelines shall be as follows:

1. Total Ambulance Bill - Insurance Payments = **Remaining Ambulance Bill**
2. Family Size + Verified Annual Income = **Federal Poverty Level %**
3. Federal Poverty Level % = **Write Off %** (as determined by matrix listed below)
4. Remaining Ambulance Bill x Write Off % = **Write Off Amount**

#### Example

- \$3,124.16 (Total Ambulance Bill) - \$1,000.00 (Insurance Payment) = **\$2,124.16 (Total Ambulance Bill)**.
- Family Size of 3 + Verified Annual Income of \$42,346 = **155% Federal Poverty Level**
- 155% Federal Poverty Level = **40% Write Off**
- \$2,124.16 (Remaining Ambulance Bill) x 40% Write Off = **\$849.66 Write Off Amount**
- \$2,124.16 - \$849.66 = **\$1,274.50 (Adjusted Ambulance Bill)**

Poverty levels are determined based on family size and annual income as reported in the requestor's most recent Federal Tax Return and three months of payroll check stubs. Those individuals found to be at 100% of the Federal Poverty Level shall have 95% of their remaining ambulance bill written off. For every 5% over the Federal Poverty Level, an additional 5% is reduced from the amount approved to be written off. This formula continues until the requestor reaches 195% or greater of the Federal Poverty Level, at which time, no ambulance reductions are approved. Individuals who fall between two Federal Poverty Level percentages shall be rounded to the nearest percentage.

Federal Poverty Level Matrix based on 2026 HHS Federal Poverty Guidelines:

| Family Size               | 100%<br>FPL<br>95%<br>W/O | 105%<br>FPL<br>90%<br>W/O | 110%<br>FPL<br>85%<br>W/O | 115%<br>FPL<br>80%<br>W/O | 120%<br>FPL<br>75%<br>W/O | 125%<br>FPL<br>70%<br>W/O | 130%<br>FPL<br>65%<br>W/O | 135%<br>FPL<br>60%<br>W/O | 140%<br>FPL<br>55%<br>W/O |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 1                         | \$15,960                  | \$16,758                  | \$17,556                  | \$18,354                  | \$19,152                  | \$19,950                  | \$20,748                  | \$21,546                  | \$22,344                  |
| 2                         | \$21,640                  | \$22,722                  | \$23,804                  | \$24,886                  | \$25,968                  | \$27,050                  | \$28,132                  | \$29,214                  | \$30,296                  |
| 3                         | \$27,320                  | \$28,686                  | \$30,052                  | \$31,418                  | \$32,784                  | \$34,150                  | \$35,516                  | \$36,882                  | \$38,248                  |
| 4                         | \$33,000                  | \$34,650                  | \$36,300                  | \$37,950                  | \$39,600                  | \$41,250                  | \$42,900                  | \$44,550                  | \$46,200                  |
| 5                         | \$38,680                  | \$40,614                  | \$42,548                  | \$44,482                  | \$46,416                  | \$48,350                  | \$50,284                  | \$52,218                  | \$54,152                  |
| 6                         | \$44,360                  | \$46,578                  | \$48,796                  | \$51,014                  | \$53,232                  | \$55,450                  | \$57,668                  | \$59,886                  | \$62,104                  |
| 7                         | \$50,040                  | \$52,542                  | \$55,044                  | \$57,546                  | \$60,048                  | \$62,550                  | \$65,052                  | \$67,554                  | \$70,056                  |
| 8                         | \$55,720                  | \$58,506                  | \$61,292                  | \$64,078                  | \$66,864                  | \$69,650                  | \$72,436                  | \$75,222                  | \$78,008                  |
| Each Additional<br>Person | \$5,680                   | \$5,964                   | \$6,248                   | \$6,532                   | \$6,816                   | \$7,100                   | \$7,384                   | \$7,668                   | \$7,952                   |

| 145%<br>FPL<br>50%<br>W/O | 150%<br>FPL<br>45%<br>W/O | 155%<br>FPL<br>40%<br>W/O | 160%<br>FPL<br>35%<br>W/O | 165%<br>FPL<br>30%<br>W/O | 170%<br>FPL<br>25%<br>W/O | 175%<br>FPL<br>20%<br>W/O | 180%<br>FPL<br>15%<br>W/O | 185%<br>FPL<br>10%<br>W/O | 190%<br>FPL<br>5%<br>W/O | 195%<br>FPL<br>0%<br>W/O |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--------------------------|
| \$23,142                  | \$23,940                  | \$24,738                  | \$25,536                  | \$26,334                  | \$27,132                  | \$27,930                  | \$28,728                  | \$29,526                  | \$30,324                 | \$31,122                 |
| \$31,378                  | \$32,460                  | \$33,542                  | \$34,624                  | \$35,706                  | \$36,788                  | \$37,870                  | \$38,952                  | \$40,034                  | \$41,116                 | \$42,198                 |
| \$39,614                  | \$40,980                  | \$42,346                  | \$43,712                  | \$45,078                  | \$46,444                  | \$47,810                  | \$49,176                  | \$50,542                  | \$51,908                 | \$53,274                 |
| \$47,850                  | \$49,500                  | \$51,150                  | \$52,800                  | \$54,450                  | \$56,100                  | \$57,750                  | \$59,400                  | \$61,050                  | \$62,700                 | \$64,350                 |
| \$56,086                  | \$58,020                  | \$59,954                  | \$61,888                  | \$63,822                  | \$65,756                  | \$67,690                  | \$69,624                  | \$71,558                  | \$73,492                 | \$75,426                 |
| \$64,322                  | \$66,540                  | \$68,758                  | \$70,976                  | \$73,194                  | \$75,412                  | \$77,630                  | \$79,848                  | \$82,066                  | \$84,284                 | \$86,502                 |
| \$72,558                  | \$75,060                  | \$77,562                  | \$80,064                  | \$82,566                  | \$85,068                  | \$87,570                  | \$90,072                  | \$92,574                  | \$95,076                 | \$97,578                 |
| \$80,794                  | \$83,580                  | \$86,366                  | \$89,152                  | \$91,938                  | \$94,724                  | \$97,510                  | \$100,296                 | \$103,082                 | \$105,868                | \$108,654                |
| \$8,236                   | \$8,520                   | \$8,804                   | \$9,088                   | \$9,372                   | \$9,656                   | \$9,940                   | \$10,224                  | \$10,508                  | \$10,792                 | \$11,076                 |



# COUNCIL AGENDA

## September 22, 2026

Agenda Item “d.2”      Fire Department Surplus of 2011 Kenworth Water Tender

### ***Factual Summation***

- Any questions regarding this agenda item may be directed to Fire Chief Aaron Byington.
- The fire department is requesting to surplus its 2011 Kenworth Water Tender following city policy.
- This vehicle is still in service and is in the process of being replaced as part of our fleet rotation and as approved in the FY27 budget. The new water tender is anticipated to be completed and placed into service within the next 45 days.

### ***Action Items***

1. Discussion as needed and approval to move forward to the October Business Meeting for a council vote.



# COUNCIL AGENDA

## September 22, 2026

### Agenda Item “d.3” Intercounty Automatic Aid Fire Agreement

#### ***Factual Summation***

- Any question regarding this agenda item may be directed to Chief Aaron Byington.
- This agreement predefines how incidents across county lines (Weber/Davis) should be dispatched and managed.
- This agreement is a renewal of our previous Intercounty Automatic Aid Fire Agreement that was executed in 2020 and has since expired.
- The main difference between this agreement and the previous agreement is the inclusion of Hill Air Force Base Fire Protection in the response model.

#### ***Discussion Goals***

The following items outline the goals of this discussion:

1. The goal is to answer any questions the council has concerning this agreement and to move this item forward to a business meeting for approval.

## **INTERCOUNTY AUTOMATIC AID FIRE AGREEMENT**

**THIS AGREEMENT** is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2026 ("effective date"), pursuant to the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended, and, as to the United States, pursuant to 42 U.S.C. § 1856a, by and between **OGDEN CITY CORPORATION**, a municipal corporation of the State of Utah, **ROY CITY CORPORATION**, a municipal corporation of the State of Utah, **SOUTH OGDEN CITY CORPORATION**, a municipal corporation of the State of Utah, **RIVERDALE CITY CORPORATION**, a municipal corporation of the State of Utah, **WASHINGTON TERRACE CITY**, a municipal corporation of the State of Utah, **NORTH VIEW FIRE DISTRICT**, a political subdivision of the State of Utah, **WEBER FIRE DISTRICT**, a political subdivision of the State of Utah, **SOUTH WEBER CITY CORPORATION**, a municipal corporation of the State of Utah, **CLINTON CITY CORPORATION**, a municipal corporation within the State of Utah, **LAYTON CITY CORPORATION**, a municipal corporation within the State of Utah, **KAYSVILLE CITY CORPORATION**, a municipal corporation within the State of Utah, **SYRACUSE CITY CORPORATION**, a municipal corporation within the State of Utah, **FARMINGTON CITY CORPORATION**, a municipal corporation within the State of Utah, **NORTH DAVIS FIRE DISTRICT**, a political subdivision of the State of Utah, **SOUTH DAVIS METRO FIRE SERVICE AREA**, a political subdivision of the State of Utah, and the **UNITED STATES OF AMERICA**, acting by and through the **DEPARTMENT OF THE AIR FORCE, 75th AIR BASE WING, HILL AIR FORCE BASE ("HAFB")**, an agency of the United States within the meaning of Subsection 11-13-103(19)(c), Utah Code Annotated 1953, as amended.

### **WITNESSETH:**

**WHEREAS**, the parties are desirous of entering an agreement for providing automatic and mutual aid for fire protection and emergency medical response among the parties; and

**WHEREAS**, such agreement is in furtherance of the purposes of Section 11-7-1, Utah Code Annotated, 1953, as amended; and

**WHEREAS**, HAFB enters this Agreement under the authority of the Act of May 27, 1955, 42 U.S.C. §§ 1856-1856d, which authorizes each federal agency head charged with the duty of providing fire protection for property of the United States to enter into a reciprocal agreement for mutual aid with any fire organization maintaining fire protection facilities in the vicinity of such property; and

**WHEREAS**, each party desires to cooperate with and assist the other for fire protection and emergency medical response at the receipt of such an alarm where resources within their county or, in the case of HAFB, within the installation, are exhausted; and

**WHEREAS**, this Agreement is intended to "enhance" but not replace existing "Mutual Aid Agreements or within County Automatic Aid Agreements."

**NOW, THEREFORE**, it is hereby agreed:

1. Upon request from an on-scene incident for intercounty resources the 911 Public Safety Answering Point (PSAP) responsible for the incident will make the request to the neighboring County within this agreement as described by the "intercounty response plan" as determined by the fire chiefs of each participating party. Fire chiefs within each county will develop a coordinated "intercounty response plan" reviewed and approved by respective fire chiefs of each participating party within their county. Upon request from on-scene incident commander for intercounty resources, the neighboring county's 911 PSAP will be contacted specifying intercounty resource request. Only those pre-identified resource units within the response plan will be dispatched by the neighboring county to the requesting county's incident location. Once intercounty resources are sent by their respective 911 PSAP, while en-route, responding units will report to the requesting 911 PSAP to confirm radio communication and notification of en-route status. Once assigned to a neighboring county's incident all radio communication will occur on the requesting 911 PSAP talk groups and their status managed by the requesting 911 PSAP. Upon completion of incident assignment, release by the incident commander, neighboring county units will return to radio communication with their primary PSAP.

1.1 Requests to and from HAFB shall be made to and from the HAFB Emergency Communications Center, which shall be treated as the PSAP of reference for HAFB for all purposes of this Agreement. HAFB shall be identified in the intercounty response plan alongside the Weber County and Davis County PSAPs. Prior to placing any HAFB resource on the intercounty response plan, the fire chiefs shall confirm that HAFB units have the radio interoperability necessary to operate on the requesting PSAP's talk groups.

1.2 The intercounty response plan shall be reviewed jointly by the fire chiefs of all participating parties not less than annually, and updated as necessary to reflect changes in apparatus, staffing, station locations, or availability. A revision to the intercounty response plan does not require amendment of this Agreement.

2. Any dispatch of equipment and personnel pursuant to this Agreement is subject to the following conditions:

- a. The "Automatic Aid" fire company being requested must be currently in an "available" status.
- b. The responding company must be a "pumping" apparatus of Class A engine type or "quint" style aerial device with Class A engine specifications, water tender, a NWCG classified Type 1-6 wildland fire suppression unit, or a

state licensed medical unit either as either a rescue or ambulance. Such responding company must respond with no fewer than two firefighters/EMS certified personnel on board.

- c. The "Automatic Aid" fire company must respond immediately from the fire station to which they are assigned immediately upon receipt of the alarm. All such responders must ride in the emergency vehicle to the incident. None shall respond by private vehicle.
- d. Dispatch will issue the following information to the responding "Automatic Aid" fire company:
  - i. Address of incident;
  - ii. Type of incident;
  - iii. Talk Group and 911 PSAP Assignment;
  - iv. Incident command designation; and
  - v. Commander's name or unit when available.
- e. All parties under this agreement will function under the Incident Command System as taught by the National Fire Academy and as practiced under Weber/Davis area local guidelines and standard operating procedures (SOP's). The responding "Automatic Aid" fire company shall report by radio to the Incident Commander or staging officer at the location to which the equipment was requested and shall be subject to the orders of that commander.
- f. The responding "Automatic Aid" company shall be released by the requesting organization when the services of the "Automatic Aid" fire company are determined to not be required or when the "Automatic Aid" fire company is needed to provide protection to its own jurisdiction, such need to be the sole determination of the responding organization. This agreement is intended for initial response only. Time commitment for the "Automatic Aid" companies shall not extend beyond eight (8) hours after initial dispatch time.
- g. Assistance under this Agreement may be refused by the supervising shift officer or any of the parties if, in the supervisor's best judgment, it is determined that the party is unable to reasonably respond.

3. Each party waives all claims against the other for compensation for any loss, damage, personal injury, or death occurring because of performing this Agreement. This waiver is required of HAFB by 42 U.S.C. § 1856a(b) and is mutual as among all parties.

4. Neither party shall be reimbursed by the other party for any costs incurred pursuant to this Agreement. Notwithstanding the foregoing, nothing in this Agreement waives, limits, or releases the right of any non-federal party to seek reimbursement of direct expenses and losses incurred in fighting a fire on property under the jurisdiction of the United States, as provided by Section 11 of the Federal Fire Prevention and Control Act of 1974, 15 U.S.C. § 2210, and the regulations issued thereunder at 44 C.F.R. Part 151.

5. All privileges and immunities from liability which surround the activities of any firefighting force or fire department, when performing its functions within the other party's territorial limits, shall apply to the activities of that other party's firefighting department while furnishing fire protection outside its territorial limits under this Agreement.

6. The effect of the death or injury of any firefighter, who is killed or injured while responding to an incident outside the territorial limits of the firefighter department of which the firefighter is a member and while that department is functioning pursuant to this Agreement, shall be the same as if the firefighter were killed or injured while that department was functioning within its own territorial limits, and such death or injury shall be considered to be in the line of duty. As to officers, employees, and members of the armed forces of the United States, any service performed under this Agreement shall constitute service rendered in line of duty as provided by 42 U.S.C. § 1856c, and shall be governed by the Federal Employees' Compensation Act, 5 U.S.C. Chapter 81, rather than by the workers' compensation law of the State of Utah.

7. There is no separate legal entity created by this Agreement to carry out its provisions; and to the extent that this Agreement requires administration other than as is set forth herein, it shall be administered by the governing bodies of the parties acting as a joint board. There shall be no real or personal property acquired jointly by the parties as a result of this Agreement.

8. This Agreement shall not relieve any party of any obligation or responsibility imposed upon any of the parties by law, except that the performance of a responding party may be offered in satisfaction of any such obligation or responsibility to the extent of actual and timely performance thereof by the responding party.

9. This Agreement shall be effective for a period of five (5) years from the effective date. Any party may terminate its obligations under this Agreement after giving thirty (30) days advance written notice of termination to the other parties. Such termination shall not modify the Agreement as between any of the remaining parties, except only to exclude the terminating party from the obligations created herein.

10. This Agreement shall become effective as set out above provided it has been approved as appropriate by the above-mentioned parties, and in accordance with the provisions of Section 11-13-101 et seq., Utah Code Annotated, 1953, as amended. In accordance with the provisions of Section 11-13-202.5(3), this Agreement shall be submitted to the attorney authorized

to represent each party for review as to proper form and compliance with applicable law before this agreement may take effect. As to HAFB, this Agreement shall additionally be coordinated with the Installation Commander and reviewed by the Office of the Staff Judge Advocate prior to execution, in accordance with Department of the Air Force Instruction 32-2001, Fire and Emergency Services Program.

#### **PROVISIONS APPLICABLE TO HILL AIR FORCE BASE**

11. **Mutual Aid Status of HAFB.** Notwithstanding the title of this Agreement and any other provision herein, all response by HAFB to a requesting party, and all response by a party onto Hill Air Force Base, shall be on a mutual aid basis. HAFB units may be pre-identified in the intercounty response plan, but shall be dispatched only upon request through the HAFB Emergency Communications Center, and no HAFB unit shall be committed by automatic dispatch. HAFB retains sole discretion, exercised through the Installation Fire Chief or the senior fire official on duty, to decline or recall any response in order to maintain aircraft rescue and firefighting coverage, flightline coverage during flying operations, or any other mission-essential emergency response capability required by Department of the Air Force policy.

12. **Installation Access and Force Protection.** Response by a non-federal party onto Hill Air Force Base is subject to installation access, credentialing, and force protection requirements established by the Installation Commander. HAFB shall establish, and provide in writing to the fire chiefs of the parties, a procedure for emergency gate access and escort of responding mutual aid apparatus and personnel. That procedure shall be incorporated by reference into the intercounty response plan and reviewed at the annual review described in Paragraph 1.2. No party is obligated to respond onto the installation where access has not been arranged in advance, and no party shall be deemed in breach of this Agreement for a delay attributable to installation access requirements.

13. **Availability of Appropriations.** The obligations of HAFB under this Agreement are subject to the availability of appropriated funds, and nothing in this Agreement shall be construed to obligate the United States to any expenditure of funds in advance of or in excess of an appropriation, in violation of the Anti-Deficiency Act, 31 U.S.C. § 1341. No provision of this Agreement shall be interpreted to require HAFB to take any action inconsistent with federal law, Department of Defense policy, or Department of the Air Force policy.

14. **Federal Authority and Construction.** HAFB executes this Agreement solely under the authority of 42 U.S.C. § 1856a. Nothing in this Agreement creates or is intended to create any right or benefit, substantive or procedural, enforceable at law against the United States, its agencies, officers, or employees. Claims against the United States arising from performance of this Agreement, if any, shall be governed exclusively by the Federal Tort Claims Act, 28 U.S.C. §§ 1346(b) and 2671 et seq. To the extent any provision of this Agreement conflicts with federal

law applicable to HAFB, that provision shall be without effect as to HAFB only, and the remainder of the Agreement shall remain in full force and effect as to all parties.

15. **Severability.** If any provision of this Agreement is held invalid or unenforceable as to any party, the remainder of this Agreement shall remain in full force and effect as to that party and as among all remaining parties.

**OGDEN CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

\_\_\_\_\_  
City Attorney

**ROY CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**SOUTH OGDEN CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

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City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**RIVERDALE CITY**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

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City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**WASHINGTON TERRACE CITY**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

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City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**SOUTH WEBER CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

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City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**CLINTON CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

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City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**LAYTON CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

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City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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City Attorney

**KAYSVILLE CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

---

ATTEST:

---

City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

---

City Attorney

**SYRACUSE CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

---

ATTEST:

---

City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

---

City Attorney

**FARMINGTON CITY CORPORATION**  
a Utah Municipal Corporation

By:

Title:

Date:

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ATTEST:

---

City Recorder

APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

---

City Attorney

**WEBER FIRE DISTRICT**

By:

Title:

Date:

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APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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Attorney for Weber Fire District

**NORTH VIEW FIRE DISTRICT**

By:

Title:

Date:

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APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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Attorney for North View Fire District

**NORTH DAVIS FIRE DISTRICT**

By:

Title:

Date:

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APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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Attorney for North Davis Fire District

**SOUTH DAVIS METRO FIRE SERVICE  
AREA**

By:

Title:

Date:

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APPROVED AS TO FORM AND AS  
COMPATIBLE WITH STATE LAW:

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Attorney for South Davis Metro Fire Service Area

**UNITED STATES OF AMERICA**  
Department of the Air Force  
75th Air Base Wing, Hill Air Force Base, Utah

By:

Title:

Date:

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COORDINATED:

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Installation Fire Chief, Hill Air Force Base

REVIEWED AS TO LEGAL SUFFICIENCY:

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Staff Judge Advocate, 75th Air Base Wing



# COUNCIL AGENDA

September 22, 2026

## Agenda Item “e.1”

Discussion on ACH fraud prevention and fraud monitoring policy

### ***Factual Summation***

- Any questions regarding this item can be directed at Assistant City Manager, Stephen Marshall.
- Staff recommend adoption of the ACH Fraud Prevention and Fraud Monitoring Policy. The policy is required under updated NACHA Operating Rules, which mandate formal, risk-based procedures to detect and prevent fraudulent ACH transactions. These controls are necessary to protect public funds and ensure compliance in all City ACH activities, including payroll, vendor payments, utility billing, and intergovernmental transactions.
- The policy establishes internal controls, monitoring requirements, verification procedures for banking information changes, and fraud-response protocols. These measures align with evolving national fraud standards and support responsible financial management for Syracuse City.
- Adoption of this policy strengthens fraud prevention, ensures compliance with NACHA rules, and provides clear guidance to staff.

### ***Discussion Goals***

Discuss proposed ACH fraud prevention and fraud monitoring policy.

## **Syracuse City, Utah**

### **ACH Fraud Prevention and Fraud Monitoring Policy**

**Policy Number:** FIN-XXX

**Effective Date:** \_\_\_\_\_

**Review Cycle:** Annually

**Responsible Department:** Assistant City Manager

**Approved By:** Syracuse City Council

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#### **1. Purpose**

The purpose of this policy is to establish internal controls and risk-based fraud monitoring procedures for Automated Clearing House (ACH) transactions initiated by Syracuse City. The policy is intended to protect public funds, reduce the risk of unauthorized or fraudulent ACH transactions, and comply with the National Automated Clearing House Association (NACHA) Operating Rules.

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#### **2. Scope**

This policy applies to all City employees involved in initiating, approving, processing, transmitting, reconciling, or monitoring ACH transactions.

Covered transactions include, but are not limited to:

- Payroll direct deposit
  - Accounts payable / vendor transactions
  - Utility payment transactions
  - Electronic payments to governmental agencies
  - Any ACH credit or debit originated by Syracuse City
- 

#### **3. Policy Statement**

Syracuse City shall maintain a risk-based ACH fraud prevention program designed to detect, prevent, and respond to fraudulent or unauthorized ACH activity.

The City recognizes that fraud risks evolve over time and therefore commits to maintaining monitoring procedures that are appropriate for the City's size, transaction volume, and operational risks.

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#### **4. Risk-Based Fraud Monitoring**

The assistant city manager shall implement fraud monitoring procedures designed to identify potentially unauthorized or suspicious ACH transactions.

Monitoring activities shall be based upon the City's ACH risk profile and include the following:

##### **A. Transaction Review**

Prior to transmitting ACH files, the assistant city manager shall review transactions for:

- Reasonableness of payment amounts
- Proper authorization
- Accurate payee information
- Duplicate transactions
- Unusual payment activity

##### **B. Monitoring for Anomalies**

The Finance manager shall monitor for unusual activity, including:

- Unexpected payment amounts
- Payments to unfamiliar vendors
- Changes in normal payment patterns
- Unusual transaction timing
- Multiple payments to the same recipient outside normal business practices
- Significant increases in ACH activity

##### **C. Transaction Velocity**

The Finance Manager shall review ACH activity for unusual transaction frequency, including:

- Multiple payments processed within unusually short periods
- Multiple changes to banking information
- Numerous ACH files created in a short timeframe
- Any activity inconsistent with normal City operations

#### **D. Banking Information Changes**

All requests to change banking information shall be independently verified before implementation.

Verification may include:

- In person communication
- Telephone confirmation using existing contact information
- Written authorization
- Other verification methods approved by the assistant city manager

Requests received solely by email shall not be relied upon without independent verification.

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### **5. Internal Controls**

The City shall maintain internal controls appropriate to ACH processing.

These controls include:

#### **Segregation of Duties**

Whenever practical:

- One employee prepares ACH transactions.
- A separate authorized employee approves ACH transactions. This approval cannot be completed by the finance manager.
- Bank reconciliations are completed independently by the finance manager.

#### **Access Controls**

Only authorized personnel may:

- Create ACH files

- Approve ACH transactions
- Modify banking information
- Access online banking systems

Access permissions shall be reviewed annually by the assistant city manager and immediately updated when employee responsibilities change.

### **Authentication**

Where available, the City shall utilize:

- Multi-factor authentication
  - Strong password requirements
  - Individual user credentials
  - Bank security controls offered by the City's financial institution
- 

## **6. Routine Monitoring**

The assistant city manager shall review bank activity periodically for:

- Unauthorized ACH transactions
- Returned or rejected transactions
- Bank security alerts
- Unexpected withdrawals
- Unrecognized credits or debits

Any suspicious activity shall be investigated immediately and discussed with the finance manager.

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## **7. Fraud Response**

If suspected fraud is identified, the employee discovering the activity shall immediately notify the assistant city manager.

The assistant city manager shall:

- Contact the City's financial institution

- Suspend or recall transactions when possible
  - Notify the finance manager and city manager
  - Coordinate with Information Technology when cyber incidents are suspected
  - Notify law enforcement when appropriate
  - Document all findings and corrective actions
- 

## **8. Annual Risk Assessment and Policy Review**

The assistant city manager shall review this policy at least annually.

The review shall include an evaluation of:

- Current fraud risks
- ACH processing procedures
- Internal controls
- Fraud monitoring effectiveness
- Changes to NACHA operating rules
- Audit findings
- Banking recommendations
- Employee access permissions

The review shall be documented, and any recommended revisions shall be presented to the City Manager or City Council, as appropriate.

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## **9. Employee Training**

Employees responsible for ACH processing shall complete a fraud awareness training annually.

The training should include:

- This policy
- Current ACH fraud trends
- Business email compromise

- Phishing attacks
- Social engineering
- Verification procedures
- Banking security practices
- Incident reporting
- NACHA rule updates

The assistant city manager shall maintain documentation of completed training.

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## **10. Documentation**

The assistant city manager shall maintain documentation supporting compliance with this policy, including:

- Annual policy review
- Employee training records
- Fraud monitoring procedures
- User access reviews
- Incident reports
- Corrective actions
- Internal control assessments

Documentation shall be retained in accordance with the City's records retention schedule.

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## **11. Compliance**

Failure to comply with this policy may result in disciplinary action, termination of system access, and other corrective measures deemed appropriate by the City.

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## **Appendix A – ACH Fraud Monitoring Checklist**

The assistant city manager should complete the following each business day when ACH transactions are originated:

| <b>Review Item</b>                   | <b>Frequency</b>  |
|--------------------------------------|-------------------|
| Review ACH file before transmission  | Each ACH batch    |
| Verify payment totals                | Each ACH batch    |
| Confirm new or changed bank accounts | Before processing |
| Review online banking activity       | Daily             |
| Review returned ACH items            | Daily             |
| Review bank security alerts          | Daily             |
| Investigate unusual payment patterns | As identified     |
| Review user access permissions       | Annually          |
| Review fraud monitoring procedures   | Annually          |
| Complete ACH fraud training          | Annually          |



# COUNCIL AGENDA

September 22, 2026

## Agenda Item “e.2”

Discussion on proposed wage scale updates for the Fiscal Year (FY) ending June 30, 2027.

### ***Factual Summation***

- Please see the proposed updates to the fiscal year 2026 – 2027 wages scale.
- Any questions regarding this item can be directed at Assistant City Manager, Stephen Marshall.
- These updates are corrections of errors or updates to scales from our June 2026 approval.
  - Police Officer I – top of scale should be \$35.67 instead of \$37.87.
  - Site Supervisor - \$18.18 to \$25.24 instead of \$18.78 to \$26.10.
  - Recreation Assistants I, II, III – Updated all three scales with updated numbers. This was missed in the update in June.

### ***Discussion Goals***

Discuss proposed updates to the consolidated fee schedule.

# FY 2026 - 2027 Wage Scale

| Grade | Status    | Position Title                                   | Min       | Max        |
|-------|-----------|--------------------------------------------------|-----------|------------|
| 414   | Salary    | City Manager                                     | \$134,534 | \$210,912  |
| 413   | Salary    | Police Chief                                     | \$137,337 | \$200,356  |
| 412   | Salary    | Fire Chief                                       | \$135,054 | \$191,990  |
| 411   | Salary    | City Attorney                                    | \$129,750 | \$199,680  |
| 410   | Salary    | Community and Economic Development Director      | \$123,708 | \$183,706  |
| 409   | Salary    | Parks & Recreation Director                      | \$119,683 | \$173,742  |
| 408   | Salary    | Assistant City Manager                           | \$119,226 | \$177,736  |
| 407   | Salary    | Deputy Fire Chief                                | \$120,827 | \$168,792  |
| 406   | Salary    | Public Works Director                            | \$117,666 | \$171,891  |
| 405   | Salary    | Assistant Police Chief                           | \$115,566 | \$170,241  |
| 404   | Salary    | Police Lieutenant                                | \$110,063 | \$148,652  |
| 403   | Salary    | Administrative Services Director / City Recorder | \$102,565 | \$148,429  |
| 402   | Salary    | City Engineer                                    | \$101,525 | \$147,035  |
| 401   | Salary    | Battalion Chief (2912 Hours)                     | \$100,843 | \$ 141,581 |
| 353   | Full-time | Assistant Parks & Recreation Director            | \$51.79   | \$75.18    |
| 352   | Full-time | Police Sergeant                                  | \$45.66   | \$61.52    |
| 351   | Full-time | Fire Marshal                                     | \$43.89   | \$61.22    |
| 350   | Full-time | HR Manager                                       | \$41.63   | \$60.36    |
| 349   | Full-time | Building Official                                | \$41.62   | \$57.02    |
| 348   | Full-time | IT Manager                                       | \$41.01   | \$58.63    |
| 347   | Full-time | Finance Manager                                  | \$39.77   | \$60.26    |
| 346   | Full-time | Police Officer III                               | \$38.54   | \$50.86    |
| 345   | Full-time | Recreation Manager                               | \$36.00   | \$51.21    |
| 344   | Full-time | Planner II                                       | \$35.12   | \$52.29    |
| 343   | Full-time | Grant Administrator                              | \$35.45   | \$53.55    |
| 342   | Full-time | Streets Superintendent                           | \$34.94   | \$50.64    |
|       |           | Water Superintendent                             |           |            |
|       |           | Facilities Maintenance Superintendent            |           |            |
|       |           | Environmental Superintendent                     |           |            |
|       |           | Park's Operations Manager                        |           |            |
| 341   | Full-time | Public Works Inspector III                       | \$34.66   | \$40.53    |
| 340   | Full-time | Police Officer II                                | \$34.33   | \$41.70    |
| 339   | Full-time | Fire Captain / Paramedic                         | \$32.44   | \$43.69    |
| 338   | Full-time | Public Works Inspector II                        | \$31.51   | \$36.48    |
| 337   | Full-time | Public Information Specialist                    | \$31.39   | \$47.35    |
| 336   | Full-time | Human Resources Specialist                       | \$30.40   | \$43.99    |
| 335   | Full-time | Building Inspector III                           | \$33.78   | \$44.86    |
| 334   | Full-time | Police Officer I                                 | \$31.52   | \$35.67    |

| Grade | Status    | Position Title                             |  | Min     | Max     |
|-------|-----------|--------------------------------------------|--|---------|---------|
| 333   | Full-time | Engineering Tech                           |  | \$29.08 | \$40.71 |
| 332   | Full-time | IT Technician                              |  | \$28.68 | \$41.80 |
| 331   | Full-time | Water Maintenance Crew Leader              |  | \$28.65 | \$43.13 |
|       |           | Street Maintenance Crew Leader             |  |         |         |
|       |           | Environmental Crew Leader                  |  |         |         |
|       |           | Assistant Park's Operations Manager        |  |         |         |
| 330   | Full-time | Public Works Inspector I                   |  | \$28.65 | \$32.83 |
| 329   | Full-time | Building Inspector II                      |  | \$28.56 | \$39.99 |
| 328   | Full-time | Fire Captain                               |  | \$28.50 | \$39.75 |
| 327   | Full-time | Building Inspector I                       |  | \$28.19 | \$36.05 |
| 326   | Full-time | Planner I                                  |  | \$28.18 | \$37.00 |
| 325   | Full-time | Fire Engineer / Paramedic                  |  | \$27.79 | \$36.04 |
| 324   | Full-time | Court Clerk Supervisor                     |  | \$27.71 | \$41.36 |
| 323   | Full-time | Recreation Program Coordinator             |  | \$27.11 | \$38.05 |
| 322   | Full-time | Events Coordinator                         |  | \$27.11 | \$36.54 |
| 321   | Full-time | Utilities Billing Supervisor               |  | \$26.87 | \$39.42 |
| 320   | Full-time | Victim Advocate                            |  | \$26.23 | \$37.75 |
| 319   | Full-time | Fire Fighter III / Paramedic               |  | \$26.07 | \$33.67 |
| 318   | Full-time | Street Maintenance Worker III              |  | \$25.86 | \$36.01 |
|       |           | Water Maintenance Worker III               |  |         |         |
|       |           | Environmental Maintenance Worker III       |  |         |         |
|       |           | Parks Maintenance Worker III               |  |         |         |
| 317   | Full-time | Passport Program Manager / Deputy Recorder |  | \$25.18 | \$38.03 |
| 316   | Full-time | Museum Curator                             |  | \$24.45 | \$34.63 |
| 315   | Full-time | Passport Agent / Deputy Recorder           |  | \$24.35 | \$36.60 |
| 314   | Full-time | Fire Fighter II / Paramedic                |  | \$24.06 | \$30.97 |
| 313   | Full-time | Fire Engineer                              |  | \$23.84 | \$32.10 |
| 312   | Full-time | Water Maintenance Worker II                |  | \$23.66 | \$33.54 |
|       |           | Street Maintenance Worker II               |  |         |         |
|       |           | Environmental Maintenance Worker II        |  |         |         |
|       |           | Parks Maintenance Worker II                |  |         |         |
| 311   | Full-time | Code Enforcement Officer                   |  | \$23.49 | \$34.99 |
| 310   | Full-time | Administrative Professional II             |  | \$22.54 | \$32.35 |
| 309   | Full-time | Fire Fighter III                           |  | \$22.06 | \$29.66 |
| 308   | Full-time | Facilities Maintenance Technician          |  | \$21.47 | \$31.13 |
| 307   | Full-time | Building Permit Technician                 |  | \$21.39 | \$31.00 |
| 306   | Full-time | Utilities Billing Clerk                    |  | \$20.86 | \$28.97 |
| 305   | Full-time | Administrative Professional I              |  | \$20.49 | \$27.35 |
| 304   | Full-time | Fire Fighter II                            |  | \$20.05 | \$26.96 |
| 303   | Full-time | Court Clerk II                             |  | \$19.96 | \$28.72 |

| Grade | Status    | Position Title                       |  | Min     | Max     |
|-------|-----------|--------------------------------------|--|---------|---------|
| 302   | Full-time | Streets Maintenance Worker I         |  | \$19.57 | \$28.68 |
|       |           | Water Maintenance Worker I           |  |         |         |
|       |           | Environmental Maintenance Worker I   |  |         |         |
|       |           | Parks Maintenance Worker I           |  |         |         |
|       |           |                                      |  |         |         |
|       |           |                                      |  |         |         |
| 301   | Full-time | Court Clerk I                        |  | \$17.80 | \$26.56 |
|       |           |                                      |  |         |         |
| 222   | Part-time | Building Inspector I                 |  | \$28.19 | \$36.05 |
|       |           |                                      |  |         |         |
| 221   | Part-time | Fire Fighter III / Paramedic         |  | \$26.07 | \$33.67 |
|       |           |                                      |  |         |         |
| 220   | Part-time | Street Maintenance Worker III        |  | \$25.86 | \$36.01 |
|       |           | Water Maintenance Worker III         |  |         |         |
|       |           | Environmental Maintenance Worker III |  |         |         |
|       |           | Parks Maintenance Worker III         |  |         |         |
|       |           |                                      |  |         |         |
|       |           |                                      |  |         |         |
| 219   | Part-time | Fire Fighter II / Paramedic          |  | \$24.06 | \$30.97 |
|       |           |                                      |  |         |         |
| 218   | Part-time | Water Maintenance Worker II          |  | \$23.66 | \$33.54 |
|       |           | Street Maintenance Worker II         |  |         |         |
|       |           | Environmental Maintenance Worker II  |  |         |         |
|       |           | Parks Maintenance Worker II          |  |         |         |
|       |           |                                      |  |         |         |
|       |           |                                      |  |         |         |
| 217   | Part-time | Administrative Professional II       |  | \$22.54 | \$32.35 |
|       |           |                                      |  |         |         |
| 216   | Part-time | Fire Fighter III                     |  | \$22.06 | \$29.66 |
|       |           |                                      |  |         |         |
| 215   | Part-time | Facilities Maintenance Technician    |  | \$21.47 | \$31.13 |
|       |           |                                      |  |         |         |
| 214   | Part-time | Passport Agent II                    |  | \$21.00 | \$34.86 |
|       |           |                                      |  |         |         |
| 213   | Part-time | Administrative Professional I        |  | \$20.49 | \$27.35 |
|       |           | Mail Clerk                           |  |         |         |
|       |           |                                      |  |         |         |
| 212   | Part-time | Fire Fighter II                      |  | \$20.05 | \$26.96 |
|       |           |                                      |  |         |         |
| 211   | Part-time | Court Clerk II                       |  | \$19.96 | \$28.72 |
|       |           |                                      |  |         |         |
| 210   | Part-time | Streets Maintenance Worker I         |  | \$19.57 | \$28.68 |
|       |           | Water Maintenance Worker I           |  |         |         |
|       |           | Environmental Maintenance Worker I   |  |         |         |
|       |           | Parks Maintenance Worker I           |  |         |         |
|       |           |                                      |  |         |         |
|       |           |                                      |  |         |         |
| 209   | Part-time | Passport Agent I                     |  | \$19.09 | \$31.69 |
|       |           |                                      |  |         |         |
| 208   | Part-time | Fire Fighter I                       |  | \$19.05 | \$25.61 |
|       |           |                                      |  |         |         |
| 207   | Part-time | Court Clerk I                        |  | \$17.80 | \$26.56 |
|       |           |                                      |  |         |         |
| 206   | Part-time | Site Supervisor                      |  | \$18.18 | \$25.24 |
|       |           |                                      |  |         |         |
| 205   | Part-time | Crossing Guard                       |  | \$16.97 | \$21.07 |
|       |           |                                      |  |         |         |
| 204   | Part-time | Front Desk Receptionist              |  | \$15.48 | \$20.78 |
|       |           |                                      |  |         |         |
| 203   | Part-time | Recreation Assistant III             |  | \$16.38 | \$18.12 |
|       |           |                                      |  |         |         |
| 202   | Part-time | Recreation Assistant II              |  | \$14.54 | \$16.38 |
|       |           |                                      |  |         |         |
| 201   | Part-time | Recreation Assistant I               |  | \$12.60 | \$14.54 |
|       |           |                                      |  |         |         |
| 105   | Seasonal  | Engine Boss                          |  | \$29.00 | \$44.00 |
|       |           |                                      |  |         |         |
| 104   | Seasonal  | Administrative Professional I        |  | \$20.49 | \$27.35 |
|       |           |                                      |  |         |         |
| 103   | Seasonal  | Seasonal Fire Fighter                |  | \$20.05 | \$26.96 |
|       |           |                                      |  |         |         |
| 102   | Seasonal  | Streets Maintenance Worker           |  | \$19.57 | \$28.68 |
|       |           | Water Maintenance Worker             |  |         |         |
|       |           | Environmental Maintenance Worker     |  |         |         |
|       |           |                                      |  |         |         |
| 101   | Seasonal  | Land Maintenance Worker              |  | \$14.28 | \$18.84 |
|       |           | Intern                               |  |         |         |



# COUNCIL AGENDA

September 22, 2026

Agenda Item “e.3”      Discuss budget opening for Fiscal Year ending June 30, 2027.

## ***Factual Summation***

- Any questions about this agenda item may be directed at Assistant City Manager Stephen Marshall.

Please review the following attachments:

- a. FY2026 Budget Adjustments PDF.
- b. Capital Projects Revised project list.
- c. Capital Project Original project list.
- d. Vehicle and capital listing – capital project fund.

## ***Background***

- Please review the detailed **capital projects** listing attached with this document for recommended changes. In this budget opening, we are carryover of projects from prior year that weren't completed and updates to approved projects as follows:
  - Carryover – New Secondary Reservoir land purchase - \$670,000
  - Carryover – 3000 West Road Improvements including roundabout and Fremont Park - \$1,176,000
  - Carryover – BMX Course land acquisition - \$1,065,000
  - Carryover – 2500 West / SR-193 Intersection - \$1,120,000
  - Carryover – 4000 West Safety Sidewalk - \$235,000
  - Carryover – 700 South Asphalt Replacement - \$200,000
  - Carryover – 4000 W Ditch Piping - \$150,000
  - Carryover – 2026 Utility Project - \$1,564,000
  - Carryover – 2700 S 3000 W Roundabout design - \$300,000
  - Carryover – Costco Infrastructure reimbursement - \$2,315,935
  - Carryover – PMF Equipment - \$193,000
  - Carryover – BMX Course Landscaping, cameras - \$304,705
  - Carryover – Founders Project - \$93,500

- Carryover – Regional Park Phase 1 - \$759,700
- Carryover – Linda Vista Project - \$400,000
- Carryover – Gas line to visitor's center - \$30,000
- Carryover – Cemetery improvements - \$176,000
- Carryover – Purchase of land by 6 way roundabout - \$355,000
- Revision – Harmony Bluff Overlay - \$100,000
- Revision – Remove South Canterbury and move to future year

- Changes to **operational budgets**:

**General Fund – major changes**

- \$9,900 – Employee retirement in CED.

**All Other Funds – Significant Changes**

- Park Maint. Fund - \$86,500 – carryover of several maintenance line items.
- IT Fund – increase budget for additional licensing - \$24,000
- CDA Fund – added budget for design and installation of artwork at 3000 west roundabout - \$333,000
- RDA Fund – added \$10,310 for payment to financiers.
- Capital Projects Fund – carryover of brush truck and addition of black out scene control. - \$40,000.

***Discussion Goals***

The following items outline the goals of this discussion:

1. Evaluate capital project listing and timing of projects
2. Review operational budget changes.
3. Place on October 13<sup>th</sup> business meeting for action with any suggest changes from council discussion.

# Syracuse City

## FY2026 October Budget Opening



|                                                     | <u>Original Budget</u> | <u>Amended Budget</u> | <u>Increase / (Decrease)</u> |
|-----------------------------------------------------|------------------------|-----------------------|------------------------------|
| <b>General Fund:</b>                                |                        |                       |                              |
| <u>EXPENDITURE ADJUSTMENTS:</u>                     |                        |                       |                              |
| <b>Community and Economic Development</b>           |                        |                       |                              |
| Salary, Wages, & Benefits<br>(Employee Retirement)  | 1,329,594              | 1,339,494             | 9,900                        |
|                                                     | <u>Revenue</u>         | <u>Expenses</u>       |                              |
| General Fund net change                             | -                      | 9,900                 | (9,900)                      |
| Beginning fund shortage                             |                        |                       | (330,000)                    |
| Overall fund surplus to be added to fund balance    |                        |                       | <u>(339,900)</u>             |
| <b>Estimated Ending Fund Balance</b>                | <b>5,741,389</b>       |                       |                              |
| <b>RAP Tax Fund</b>                                 |                        |                       |                              |
| <u>EXPENSE ADJUSTMENTS:</u>                         |                        |                       |                              |
| Capital Outlay                                      | 500,000                | 620,000               | <u>(120,000)</u>             |
| (Various Carryover projects - see park 5 year plan) |                        |                       | <u>(120,000)</u>             |
|                                                     | <u>Revenue</u>         | <u>Expenses</u>       |                              |
| RAP Fund net change                                 | -                      | (120,000)             | (120,000)                    |
| Beginning fund shortage                             |                        |                       | (62,325)                     |
| Overall Change                                      |                        |                       | <u>(182,325)</u>             |
| <b>Estimated Ending Fund Balance</b>                | <b>65,010</b>          |                       |                              |

## Parks Impact Fee Fund

### EXPENSE ADJUSTMENTS:

|                                                     |                  |                 |             |
|-----------------------------------------------------|------------------|-----------------|-------------|
| Capital Outlay                                      | -                | 1,062,105       | (1,062,105) |
| (Various Carryover projects - see park 5 year plan) |                  |                 | (1,062,105) |
|                                                     | <u>Revenue</u>   | <u>Expenses</u> |             |
| PIF Fund net change                                 | -                | (1,062,105)     | (1,062,105) |
| Beginning fund overage                              |                  |                 | 400,000     |
| Overall Change                                      |                  |                 | (662,105)   |
| <b>Estimated Ending Fund Balance</b>                | <b>(516,793)</b> |                 |             |

## Parks Maintenance Fund

### EXPENSE ADJUSTMENTS:

|                                                     |                |                 |           |
|-----------------------------------------------------|----------------|-----------------|-----------|
| Travel and Training                                 | 21,600         | 25,600          | (4,000)   |
| Office Supplies                                     | 3,450          | 5,950           | (2,500)   |
| Tree / Arbor Management                             | 43,880         | 73,880          | (30,000)  |
| Trail and Parking Lot Maintenance                   | 96,750         | 146,750         | (50,000)  |
| Capital Outlay                                      | 300,125        | 375,125         | (75,000)  |
| (Various Carryover projects - see park 5 year plan) |                |                 | (161,500) |
|                                                     | <u>Revenue</u> | <u>Expenses</u> |           |
| PMF Fund net change                                 | -              | (161,500)       | (161,500) |
| Beginning fund shortage                             |                |                 | (60,037)  |
| Overall Change                                      |                |                 | (221,537) |
| <b>Estimated Ending Fund Balance</b>                | <b>67,023</b>  |                 |           |

## Transportation Fund

### EXPENDITURE ADJUSTMENTS:

|                                                     |                |                 |             |
|-----------------------------------------------------|----------------|-----------------|-------------|
| Professional & Technical                            | 94,000         | 118,000         | 24,000      |
| Capital Projects                                    | 2,520,000      | 3,971,250       | 1,451,250   |
| (Various Carryover projects - see park 5 year plan) |                |                 | 1,475,250   |
|                                                     | <u>Revenue</u> | <u>Expenses</u> |             |
| Trans. Fund net change                              | -              | 1,475,250       | (1,475,250) |
| Beginning fund shortage                             |                |                 | (103,978)   |
| Overall Change                                      |                |                 | (1,579,228) |
| <b>Estimated Ending Fund Balance</b>                | <b>213,016</b> |                 |             |

## Transportation Impact Fee Fund

### EXPENDITURE ADJUSTMENTS:

|                                      |                  |                 |             |
|--------------------------------------|------------------|-----------------|-------------|
| Capital Outlay                       | 150,000          | 2,864,000       | 2,714,000   |
| (Carryover of projects)              |                  |                 | 2,714,000   |
|                                      |                  |                 |             |
|                                      | <u>Revenue</u>   | <u>Expenses</u> |             |
| Trans. Impact Fund net change        | -                | 2,714,000       | (2,714,000) |
| Beginning fund overage               |                  |                 | 530,000     |
|                                      |                  |                 |             |
| Overall Change                       |                  |                 | (2,184,000) |
| <b>Estimated Ending Fund Balance</b> | <b>3,816,208</b> |                 |             |

## Secondary Water Fund:

### EXPENDITURE ADJUSTMENTS:

|                                      |                |                 |           |
|--------------------------------------|----------------|-----------------|-----------|
| Capital Outlay                       | 4,531,750      | 4,568,750       | 37,000    |
| (Carryover of projects)              |                |                 |           |
| Move Capital to Balance Sheet        | (4,531,750)    | (4,568,750)     | (37,000)  |
|                                      |                |                 | -         |
|                                      |                |                 |           |
|                                      | <u>Revenue</u> | <u>Expenses</u> |           |
| Sec. Water Fund net change           | -              | -               | -         |
| Beginning fund overage               |                |                 | 2,722,199 |
|                                      |                |                 |           |
| Overall Change                       |                |                 | 2,722,199 |
| <b>Estimated Ending Cash Balance</b> | <b>706,380</b> |                 |           |

## Secondary Water Impact Fund:

### EXPENDITURE ADJUSTMENTS:

|                                      |                |                 |             |
|--------------------------------------|----------------|-----------------|-------------|
| Capital Outlay                       | -              | 607,000         | 607,000     |
| (Carryover of projects)              |                |                 | 607,000     |
|                                      |                |                 |             |
|                                      | <u>Revenue</u> | <u>Expenses</u> |             |
| Sec. Water Impact Fund net change    | -              | 607,000         | (607,000)   |
| Beginning fund shortage              |                |                 | (480,401)   |
|                                      |                |                 |             |
| Overall Change                       |                |                 | (1,087,401) |
| <b>Estimated Ending Cash Balance</b> | <b>186,905</b> |                 |             |

## Storm Water Fund:

### EXPENDITURE ADJUSTMENTS:

|                                      |                |                 |           |
|--------------------------------------|----------------|-----------------|-----------|
| Capital Outlay                       | -              | 195,000         | 195,000   |
| (Carryover of projects)              |                |                 |           |
| Move Capital to Balance Sheet        | -              | (195,000)       | (195,000) |
|                                      |                |                 | -         |
|                                      |                |                 |           |
|                                      | <u>Revenue</u> | <u>Expenses</u> |           |
| Storm Water Fund net change          | -              | -               | -         |
| Beginning fund shortage              |                |                 | (181,887) |
|                                      |                |                 |           |
| Overall Change                       |                |                 | (181,887) |
| <b>Estimated Ending Cash Balance</b> | <b>620,156</b> |                 |           |

## Storm Water Impact Fund:

### EXPENDITURE ADJUSTMENTS:

|                                                |                  |                 |             |
|------------------------------------------------|------------------|-----------------|-------------|
| Capital Outlay                                 | -                | 1,198,935       | 1,198,935   |
| (Carryover of projects)                        |                  |                 | 1,198,935   |
|                                                |                  |                 |             |
|                                                | <u>Revenue</u>   | <u>Expenses</u> |             |
| Storm Water Impact Fund net change             | -                | 1,198,935       | (1,198,935) |
| Beginning fund overage                         |                  |                 | 264,000     |
|                                                |                  |                 |             |
| Overall fund deficit to come from fund balance |                  |                 | (934,935)   |
| <b>Estimated Ending Cash Balance</b>           | <b>3,366,383</b> |                 |             |

## Culinary Water Fund:

### EXPENDITURE ADJUSTMENTS:

|                                                 |                |                 |           |
|-------------------------------------------------|----------------|-----------------|-----------|
| Capital Projects                                | 905,000        | 1,703,000       | 798,000   |
| (Carryover of projects)                         |                |                 |           |
| Move Capital To Balance Sheet                   | (905,000)      | (1,703,000)     | (798,000) |
|                                                 |                |                 | -         |
|                                                 |                |                 |           |
|                                                 | <u>Revenue</u> | <u>Expenses</u> |           |
| Culinary Water Fund net change                  | -              | -               | -         |
| Beginning fund overage                          |                |                 | 299,879   |
|                                                 |                |                 |           |
| Overall fund shortage to come from fund balance |                |                 | 299,879   |
| <b>Estimated Ending Cash Balance</b>            | <b>638,264</b> |                 |           |

## Sewer Fund:

### EXPENDITURE ADJUSTMENTS:

|                               |           |           |          |
|-------------------------------|-----------|-----------|----------|
| Capital Outlay                | 465,000   | 554,000   | 89,000   |
| (Carryover of projects)       |           |           |          |
| Move Capital to Balance Sheet | (465,000) | (554,000) | (89,000) |

-

|                         | Revenue | Expenses |           |
|-------------------------|---------|----------|-----------|
| Sewer Fund net change   | -       | -        | -         |
| Beginning fund shortage |         |          | (386,242) |

Overall fund deficit to come from fund balance (386,242)

**Estimated Ending Cash Balance 725,334**

## IT Fund

### EXPENDITURE ADJUSTMENTS:

|                                        |        |        |        |
|----------------------------------------|--------|--------|--------|
| User Software Supporting and Licensing | 60,072 | 84,072 | 24,000 |
| (User Licensing - Security Upgrade)    |        |        | -      |

24,000

|                        | Revenue | Expenses |          |
|------------------------|---------|----------|----------|
| IT Fund net change     | -       | 24,000   | (24,000) |
| Beginning fund overage |         |          | 16,782   |

Overall fund deficit to come from fund balance (7,218)

**Estimated Ending Cash Balance 72,379**

## CDA Fund

### EXPENDITURE ADJUSTMENTS:

|                                  |           |           |         |
|----------------------------------|-----------|-----------|---------|
| Professional & Technical         |           | 33,000    | 33,000  |
| Capital Projects                 | 1,100,000 | 1,400,000 | 300,000 |
| (3000 West Roundabout & Artwork) |           |           |         |

333,000

|                         | Revenue | Expenses |           |
|-------------------------|---------|----------|-----------|
| CDA Fund net change     | -       | 333,000  | (333,000) |
| Beginning fund shortage |         |          | (565,452) |

Overall fund deficit to come from fund balance (898,452)

**Estimated Ending Cash Balance 417,550**

## RDA Fund

### EXPENDITURE ADJUSTMENTS:

|                                                      |                |                 |                    |
|------------------------------------------------------|----------------|-----------------|--------------------|
| Repayment to Financers<br>(Trico Holdings Agreement) | 44,653         | 54,963          | 10,310             |
|                                                      |                |                 | <u>10,310</u>      |
|                                                      | <u>Revenue</u> | <u>Expenses</u> |                    |
| CDA Fund net change                                  | -              | 10,310          | (10,310)           |
| Beginning fund shortage                              |                |                 | (3,051,015)        |
|                                                      |                |                 | <u>(3,061,325)</u> |
| Overall fund deficit to come from fund balance       |                |                 |                    |
| <b>Estimated Ending Cash Balance</b>                 | <b>413,889</b> |                 |                    |

## Capital Improvement Fund

### EXPENDITURE ADJUSTMENTS:

|                                                                             |                |                 |                    |
|-----------------------------------------------------------------------------|----------------|-----------------|--------------------|
| Capital Equipment<br>(Carryover of Brush Truck and black out scene control) | 2,407,000      | 2,447,000       | 40,000             |
| Capital Projects<br>(Carryover of projects)                                 | 50,000         | 1,330,500       | 1,280,500          |
|                                                                             |                |                 | <u>1,320,500</u>   |
|                                                                             | <u>Revenue</u> | <u>Expenses</u> |                    |
| CIP Fund net change                                                         | -              | 1,320,500       | (1,320,500)        |
| Beginning fund overage                                                      |                |                 | 33,000             |
|                                                                             |                |                 | <u>(1,287,500)</u> |
| Overall fund deficit to come from fund balance                              |                |                 |                    |
| <b>Estimated Ending Cash Balance</b>                                        | <b>345,477</b> |                 |                    |

CAPITAL PROJECTS PROPOSED BUDGET SUMMARY FOR FISCAL YEAR 2027

| Project                                                      | Class C Capital<br>204070 | Culinary<br>501670 | Secondary<br>301670 | Storm Drain<br>401670 | Sewer Capital<br>531670 | Road Impact<br>Fee 21-40-70 | Culinary               | Secondary              | Storm Drain            | Recreation,                   | Parks, Trails, &           | Parks                        | Capital Fund | Project Total |
|--------------------------------------------------------------|---------------------------|--------------------|---------------------|-----------------------|-------------------------|-----------------------------|------------------------|------------------------|------------------------|-------------------------------|----------------------------|------------------------------|--------------|---------------|
|                                                              |                           |                    |                     |                       |                         |                             | Impact Fee<br>51-40-70 | Impact Fee<br>31-40-70 | Impact Fee<br>41-40-70 | Arts, & Parks<br>Tax 11-40-70 | Rec Impact Fee<br>12-40-70 | Maintenance<br>Fund 17-40-70 | 80-40-71     |               |
| 4000 W/700 S Roundabout Design/ROW (50% West Point)          |                           |                    |                     |                       |                         | \$150,000                   |                        |                        |                        |                               |                            |                              |              | \$150,000     |
| Concrete 1000 West 2700 South Roundabout                     | \$515,000                 |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$515,000     |
| Dallas 12" (David to 1350W) Culinary & Secondary             | \$105,000                 | \$205,000          | \$205,000           |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$515,000     |
| Culinary Water Radios                                        |                           | \$200,000          |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$200,000     |
| 2027 Surface Treatments                                      | \$1,200,000               |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$1,200,000   |
| 2920 South (1000 West to 1200 West)                          | \$0                       |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$0           |
| 2920 South (1000 West to 800 West)                           | \$0                       |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$0           |
| 2800 South (1000 West to 800 West)                           | \$0                       |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$0           |
| 3450 South (930 West to End)                                 | \$0                       |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$0           |
| 800 West (2700 S to 3050 S)                                  | \$0                       |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$0           |
| 4000 West Safety Sidewalk Project (Formby Dr. and 800 South) | \$400,000                 | \$50,000           |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$450,000     |
| 2400 South (1950 West to 1850 West)                          | \$300,000                 | \$375,000          | \$450,000           |                       | \$380,000               |                             |                        |                        |                        |                               |                            |                              |              | \$1,505,000   |
| Parks Master Plan Update                                     |                           |                    |                     |                       |                         |                             |                        |                        |                        |                               | \$150,000                  |                              |              | \$150,000     |
| S. Canterbury Playground Replacement (Rockcreek Swap)        |                           |                    |                     |                       |                         |                             |                        |                        |                        | \$150,000                     |                            |                              |              | \$150,000     |
| S. Canterbury Sport Court Renovation                         |                           |                    |                     |                       |                         |                             |                        |                        |                        | \$250,000                     |                            |                              |              | \$250,000     |
| S. Canterbury Park Signage                                   |                           |                    |                     |                       |                         |                             |                        |                        |                        | \$50,000                      |                            |                              |              | \$50,000      |
| S. Canterbury Park Pavilion Replacement                      |                           |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            | \$120,000                    |              | \$120,000     |
| S. Canterbury Restroom Renovation                            |                           |                    |                     |                       |                         |                             |                        |                        |                        | \$50,000                      |                            |                              |              | \$50,000      |
| Workplace Improvements in Police Department (Furniture)      |                           |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              | \$50,000     | \$50,000      |
|                                                              |                           |                    |                     |                       |                         |                             |                        |                        |                        |                               |                            |                              |              | \$0           |
| Total Fiscal Year 2027 Projects                              | \$2,520,000               | \$830,000          | \$655,000           | \$0                   | \$380,000               | \$150,000                   | \$0                    | \$0                    | \$0                    | \$500,000                     | \$150,000                  | \$120,000                    | \$50,000     | \$5,355,000   |

CAPITAL PROJECTS PROPOSED BUDGET SUMMARY FOR FISCAL YEAR 2027

| Project                                                                 | Class C Capital<br>204070 | Culinary<br>501670 | Secondary<br>301670 | Storm Drain<br>401670 | Sewer Capital<br>531670 | Road Impact<br>Fee 21-40-70 | Culinary<br>Impact Fee<br>51-40-70 | Secondary<br>Impact Fee<br>31-40-70 | Storm Drain<br>Impact Fee<br>41-40-70 | Recreation,<br>Arts, & Parks<br>Tax 11-40-70 | Parks, Trails, &<br>Rec Impact Fee<br>12-40-70 | Parks<br>Maintenance<br>Fund 17-40-70 | Capital Fund<br>80-40-71 | Project Total |
|-------------------------------------------------------------------------|---------------------------|--------------------|---------------------|-----------------------|-------------------------|-----------------------------|------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------|---------------|
| New Secondary Reservoir Property Acquisition                            |                           |                    |                     |                       |                         |                             |                                    | \$670,000                           |                                       |                                              |                                                |                                       |                          | \$670,000     |
| 3000 West Road Improvements (Antelope to Fremont/Church)                | \$213,000                 |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$213,000     |
| Round-a-bout and Fire Station realignment on 3000 West                  |                           |                    |                     |                       |                         | \$214,000                   |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$214,000     |
| 2500 West/SR-193 Intersection                                           |                           |                    | \$20,000            |                       |                         | \$1,100,000                 |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$1,120,000   |
| 4000 West Safety Sidewalk Project (For New Elementary)                  | \$135,550                 | \$100,000          |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$235,550     |
| 700 South Asphalt Replacement (St Andrews to 4000 W) - W/ West Point    | \$200,000                 |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$200,000     |
| 4000 West Ditch Piping Wetland/Stream Alt Permitting (1700 S to 2700 S) | -                         | -                  | -                   | \$45,000              | -                       | -                           | -                                  | -                                   | \$105,000                             |                                              |                                                |                                       |                          | \$150,000     |
| 2026 Utility Project Bluff Drive Subdivision                            | \$610,000                 | \$698,000          | \$17,000            | \$150,000             | \$89,000                |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$1,564,000   |
| Antelope Drive Trail Phase 2 Design/ROW                                 | \$192,700                 |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$192,700     |
| 2700 S 3000 W Roundabout Design/ROW/Permitting                          | -                         | -                  | -                   | -                     | -                       | \$300,000                   |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$300,000     |
| Infrastructure Improvements around Costco                               |                           |                    |                     |                       |                         | \$1,100,000                 |                                    |                                     | \$1,093,935                           |                                              |                                                |                                       |                          | \$2,193,935   |
| Fremont Park Project - Restroom                                         |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$50,000                                     |                                                |                                       |                          | \$50,000      |
| Fremont Park Irrigation mainline, sidewalks, dog park renovation        |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$220,000                                    |                                                | \$75,000                              |                          | \$295,000     |
| Fremont Park Parking Lot Expansion                                      |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              | \$364,700                                      |                                       |                          | \$364,700     |
| Fremont Park Booster Pump                                               |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                | \$40,000                              |                          | \$40,000      |
| Park Maintenance Facility including equipment                           |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              | \$193,000                                      |                                       |                          | \$193,000     |
| BMX Course pavilion, landscaping, and cameras                           |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              | \$304,705                                      |                                       |                          | \$304,705     |
| Founder's Park northeast entrance concrete work                         |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                | \$56,000                              |                          | \$56,000      |
| Founder's Booster Pump                                                  |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       | \$37,500                 | \$37,500      |
| Trail Along Antelope Dr and 3000 West - Costco                          |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              | \$122,000                                      |                                       |                          | \$122,000     |
| Regional Park Engineering and Const. Oversight                          |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              | \$77,700                                       |                                       |                          | \$77,700      |
| Regional Park Phase 1 Construction                                      |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       | \$682,000                | \$682,000     |
| Linda Vista Playground Replacement                                      |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$125,000                                    |                                                |                                       |                          | \$125,000     |
| Linda Vista Restroom Renovation                                         |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                | \$50,000                              |                          | \$50,000      |
| Linda Vista Pavillions/Shelters (Single Table)                          |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$225,000                                    |                                                |                                       |                          | \$225,000     |
| Gas Line to Visitors Center                                             |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       | \$30,000                 | \$30,000      |
| Cemetery Improvements                                                   |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       | \$176,000                | \$176,000     |
| Purchase land by 6 way roundabout - possible econ dev resale            |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       | \$355,000                | \$355,000     |
| 4000 W/700 S Roundabout Design/ROW (50% West Point)                     |                           |                    |                     |                       |                         | \$150,000                   |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$150,000     |
| Concrete 1000 West 2700 South Roundabout                                | \$515,000                 |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$515,000     |
| Dallas 12" (David to 1350W) Culinary & Secondary                        | \$105,000                 | \$205,000          | \$205,000           |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$515,000     |
| Culinary Water Radios                                                   |                           | \$200,000          |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$200,000     |
| 2027 Surface Treatments                                                 | \$1,300,000               |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$1,300,000   |
| Harmony Bluff Overlay                                                   | \$0                       |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$0           |
| 2920 South (1000 West to 1200 West)                                     | \$0                       |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$0           |
| 2920 South (1000 West to 800 West)                                      | \$0                       |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$0           |
| 2800 South (1000 West to 800 West)                                      | \$0                       |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$0           |
| 3450 South (930 West to End)                                            | \$0                       |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$0           |
| 800 West (2700 S to 3050 S)                                             | \$0                       |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$0           |
| 4000 West Safety Sidewalk Project (Formby Dr. and 800 South)            | \$400,000                 | \$50,000           |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$450,000     |
| 2400 South (1950 West to 1850 West)                                     | \$300,000                 | \$375,000          | \$450,000           |                       | \$380,000               |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          | \$1,505,000   |
| Parks Master Plan Update                                                |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              | \$150,000                                      |                                       |                          | \$150,000     |
| S. Canterbury Playground Replacement (Rockcreek Swap)                   |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$0                                          |                                                |                                       |                          | \$0           |
| S. Canterbury Sport Court Renovation                                    |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$0                                          |                                                |                                       |                          | \$0           |
| S. Canterbury Park Signage                                              |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$0                                          |                                                |                                       |                          | \$0           |
| S. Canterbury Park Pavilion Replacement                                 |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                | \$0                                   |                          | \$0           |
| S. Canterbury Restroom Renovation                                       |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$0                                          |                                                |                                       |                          | \$0           |
| Workplace Improvements in Police Department (Furniture)                 |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       | \$50,000                 | \$50,000      |
|                                                                         |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                              |                                                |                                       |                          |               |
| Total Fiscal Year 2027 Projects                                         | \$3,971,250               | \$1,628,000        | \$692,000           | \$195,000             | \$469,000               | \$2,864,000                 | \$0                                | \$670,000                           | \$1,198,935                           | \$620,000                                    | \$1,212,105                                    | \$221,000                             | \$1,330,500              | \$15,071,790  |

**CAPITAL IMPROVEMENT FUND**  
**Fiscal Year Ending June 30, 2026**  
**Line Item Detail**

|                                                     |                                                      | Requested    | Zero Increase<br>Budget | Adopted<br>Budget |
|-----------------------------------------------------|------------------------------------------------------|--------------|-------------------------|-------------------|
| <b>80-40-70 Capital equipment</b>                   |                                                      |              |                         |                   |
| Prior year budget, as modified                      |                                                      |              |                         | \$ 693,250        |
| <b>Capital and Equipment</b>                        |                                                      |              |                         |                   |
| Current estimates:                                  |                                                      |              |                         |                   |
| Public Works                                        | Building Maint Truck Replacement                     | 55,000       | 55,000                  | 55,000            |
| Public Works                                        | Building Maint Truck & Plow Replacement              | 70,000       | 70,000                  | 70,000            |
| Fire                                                | 2026 Ram 5500 Brush Truck B-4                        |              |                         | 15,000            |
| Fire                                                | Scene Control - Blackout                             |              |                         | 25,000            |
| Fire                                                | Fire Admin Vehicle                                   | 80,000       | 0                       | 0                 |
| Fire                                                | Fire Engine E-5                                      | 1,200,000    | 1,200,000               | 1,200,000         |
| Fire                                                | Water Tender                                         | 600,000      | 600,000                 | 600,000           |
| Fire                                                | PPE (Turnouts, Boots, Gloves, Hoods, Helmets, etc.)  | 72,000       | 0                       | 0                 |
| Fire                                                | LifePak Monitors (2)                                 | 110,000      |                         | 55,000            |
| Fire                                                | Incident Command Vehicle Camera                      | 5,500        |                         |                   |
| Fire                                                | Extrication Equipment E31                            | 40,000       |                         |                   |
| Fire                                                | EMS Transport Ventilator A31                         | 20,000       |                         |                   |
| Parks & Rec                                         | Plow Mount and Salt Spreader for Community Center./L | 7,000        |                         | 7,000             |
| Parks & Rec                                         | Replacement Vehicle                                  | 65,000       | 0                       | 0                 |
| Parks & Rec                                         | New Vehicle with PMF worker                          | 65,000       | -                       | 65,000            |
| Parks & Rec                                         | New Vehicle with PMF worker                          | 65,000       | -                       | 65,000            |
| Parks & Rec                                         | New Vehicle with PMF worker                          | 65,000       | -                       | -                 |
| Parks & Rec                                         | New Vehicle with PMF worker                          | 65,000       | -                       | -                 |
| Police                                              | Police Vehicle #1                                    | 80,000       | 80,000                  | 80,000            |
| Police                                              | Police Vehicle #2                                    | 80,000       | 80,000                  | 80,000            |
| Police                                              | Police Vehicle                                       | 65,000       | 65,000                  | 65,000            |
| Police                                              | Police Vehicle                                       | 65,000       | 65,000                  | 65,000            |
| Admin                                               | IT Replacement Vehicle                               | 35,000       | 35,000                  | -                 |
| Total budget for account                            |                                                      | \$ 2,909,500 | \$ 2,250,000            | \$ 2,447,000      |
| Amount changed from request                         |                                                      |              |                         | \$ (462,500)      |
| Increase/(decrease) from prior year modified budget |                                                      | \$ 2,216,250 | \$ 1,556,750            | \$ 1,753,750      |

|                                                     |                                                              |                |                |                |
|-----------------------------------------------------|--------------------------------------------------------------|----------------|----------------|----------------|
| <b>80-40-71 Capital projects</b>                    |                                                              |                |                |                |
| Prior year budget, as modified                      |                                                              |                |                | \$ 4,678,500   |
| Current estimates:                                  |                                                              |                |                |                |
| Public Works                                        | Lighting and Ped access at city hall traffic circle          | \$ 37,500      |                | \$ -           |
| Public Works                                        | AC Unit Replacements for city buildings                      | 10,000         |                | -              |
| Parks & Rec                                         | Signage in Parks                                             | 50,000         |                | -              |
| Police                                              | Workplace Improvements (Carpet)                              | 130,000        |                | -              |
| Police                                              | Workplace Improvements (Paint)                               | 50,000         |                | -              |
| Police                                              | Workplace Improvements (Furniture)                           | 50,000         |                | 50,000         |
| Parks & Rec                                         | Founder's Booster Pump                                       |                |                | 37,500         |
| Parks & Rec                                         | Regional Park Phase 1 Construction                           |                |                | 682,000        |
| Parks & Rec                                         | Gas Line to Visitors Center                                  |                |                | 30,000         |
| Parks & Rec                                         | Cemetery Improvements                                        |                |                | 176,000        |
| Admin                                               | Purchase land by 6 way roundabout - possible econ dev resale |                |                | 355,000        |
| Total budget for account                            |                                                              | \$ 327,500     | \$ -           | \$ 1,330,500   |
| Amount changed from request                         |                                                              |                |                | \$ 1,003,000   |
| Increase/(decrease) from prior year modified budget |                                                              | \$ (4,351,000) | \$ (4,678,500) | \$ (3,348,000) |



# COUNCIL AGENDA

September 22, 2026

Submitted by Colin Winchester

**Agenda Item “F”**

**ORD 26-XX – UTA VANPOOL PARKING**

## ***Factual Summation***

Syracuse Municipal Code Section 11.20.075, as recently adopted, inadvertently prohibits the parking of UTA Vanpool vehicles in park-and-ride lots for more than 48 consecutive hours, and fails to give the city manager the authority to administratively allow other parking in limited, extraordinary circumstances. The attached proposed ordinance corrects those errors.

## ***Discussion Goals***

Discuss and determine whether to advance the proposed ordinance to a business meeting for adoption.

**ORDINANCE 26-XX**  
**AN ORDINANCE AMENDING SYRACUSE MUNICIPAL CODE SECTION 11.20.075**  
**PARK-AND-RIDE LOTS**

**WHEREAS**, the City Council recently adopted SMC Section 11.20.075 which regulates parking in park-and-ride lots; and

**WHEREAS**, SMC Section 11.20.075, as recently adopted, inadvertently prohibits the parking of UTA Vanpool vehicles in park-and-ride lots for more than 48 consecutive hours; and

**WHEREAS**, UTA Vanpool vehicles should be allowed to be parked in park-and-ride lots for more than 48 consecutive hours; and

**WHEREAS**, SMC Section 11.20.075, as recently adopted, fails to allow the city manager to administratively authorize otherwise prohibited parking in park-and-ride lots in limited, extraordinary circumstances; and

**WHEREAS**, the city manager should be allowed to administratively authorize otherwise prohibited parking in park-and-ride lots in limited, extraordinary circumstances; and

**WHEREAS**, the City Council desires to amend current SMC Section 11.20.075 to correct the stated omissions;

**THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

Section 1. Syracuse Municipal Code Section 11.20.075 is amended to read as attached hereto.

Section 2. If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity of unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

Section 3. This Ordinance shall become effective ten days after adoption.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 13TH DAY OF OCTOBER, 2026.**

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CASSIE Z. BROWN  
City Recorder

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DAVE MAUGHAN  
Mayor

Voting by the Council:

AYE

NAY

Councilmember Brown

\_\_\_\_\_

\_\_\_\_\_

Councilmember Cragun

\_\_\_\_\_

\_\_\_\_\_

Councilmember Pollard

\_\_\_\_\_

\_\_\_\_\_

Councilmember Robertson

\_\_\_\_\_

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Councilmember Watson

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### **11.20.075 Park-and-Ride Lots**

(A) The City owns, controls or maintains two park-and-ride lots. The provisions of this chapter apply to park-and-ride lots. However, where the provisions of this section differ from other provisions of this chapter, the provisions of this section govern.

(B) It shall be unlawful to stand or park any vehicle having a total gross weight, loaded or unloaded, in excess of 26,000 pounds, or having a total length in excess of 24 feet from the most forward point of the vehicle or its load to the most rear point of said vehicle or its load, in any park-and-ride lot.

(C) It shall be unlawful to stand or park any recreational vehicle, trailer, boat or construction equipment in any park-and-ride lot.

(D) It shall be unlawful to stand or park any ~~other~~ vehicle in any park-and-ride lot for more than 48 consecutive hours.

(E) It shall be unlawful to camp overnight or sleep overnight in any park-and-ride lot.

(F) This section does not apply to:

(1) Utah Transit Authority Vanpool vehicles; and

(2) Other vehicles for which the city manager has given advance written consent.



# COUNCIL AGENDA

September 22, 2026

Submitted by Colin Winchester

## **Agenda Item “g”      Discussion re proposed MOU with Davis County re Costco sales tax distributions**

### ***Factual Summation***

The Lt. Governor approved the Cook annexation effective January 22, 2024. That same day, the Lt. Governor notified several state agencies, including the Tax Commission, of the annexation. Costco opened on June 24, 2026, and began collecting sales taxes that same day. Because the City did not *directly* notify the Tax Commission of the annexation until August 5, 2026, the Tax Commission claims it cannot distribute to the City any taxes on Costco sales occurring between June 24, 2026 and January 1, 2027. Instead, the Tax Commission will distribute those taxes to Davis County. The Tax Commission has agreed, concurrently with each distribution to Davis County, to calculate the distribution that would have been made directly to the City. The City has asked Davis County to forward those amounts to the City. It appears Davis County will agree. The attached MOU (*in draft form at the time of this document*) memorializes the proposed agreement.

Note 1: For Costco sales occurring on or after January 1, 2027, the Tax Commission will distribute the sales taxes directly to the City.

Note 2: The proposed MOU does not address the City’s 0.10% RAP tax. That issue will be resolved via an alternative process.

### ***Discussion Goals***

Discuss and determine whether to forward the proposed MOU to the next available business meeting for approval.

**MEMORANDUM OF UNDERSTANDING  
BETWEEN DAVIS COUNTY AND SYRACUSE CITY  
REGARDING SALES TAX DISTRIBUTIONS FROM COSTCO**

**BACKGROUND**

Effective January 22, 2024, Syracuse City annexed 131.981 acres of undeveloped land ("the annexed property") from unincorporated Davis County. On June 24, 2026, Costco Wholesale Corporation opened a new warehouse store ("Costco") on the annexed property. On that same date, Costco began collecting sales taxes as required by law. Costco is currently the only sales tax collecting entity on the annexed property, and no other sales tax collecting entities will exist on the annexed property prior to January 1, 2027.

Syracuse City did not directly notify the Utah State Tax Commission ("Tax Commission") of the annexation until August 5, 2026. Consequently, pursuant to Utah Code Section 59-12-208.1, the Tax Commission cannot distribute to Syracuse City any portion of the sales taxes collected by Costco from sales occurring prior to January 1, 2027. Instead, the Tax Commission will distribute those taxes to Davis County. The Tax Commission has agreed, concurrently with each distribution to Davis County, to calculate the distribution that would have been made directly to Syracuse City if Syracuse City had notified the Tax Commission of the annexation at the time of the annexation ("the Syracuse distributions"). The Tax Commission has no objection to Davis County distributing the Syracuse distributions to Syracuse City.

For Costco sales occurring on or after January 1, 2027, the Tax Commission will distribute the Syracuse distributions directly to Syracuse City.

Syracuse City has requested that Davis County forward to Syracuse City the Syracuse distributions for Costco sales occurring between June 24, 2026 and December 31, 2026.

Davis County, in a spirit of cooperation and goodwill, agrees to accommodate and implement the requested transfers.

**AGREEMENT**

1. Davis County agrees to forward to Syracuse City the Syracuse distributions for Costco sales occurring between June 24, 2026 and December 31, 2026.
2. Syracuse City agrees to hold Davis County and its officers, agents and employees harmless for errors made by the Tax Commission.

3. This agreement shall terminate when Davis County forwards the final Syracuse distribution for Costco sales occurring between June 24, 2026 and December 31, 2026.

DATED this \_\_\_\_\_ day of October, 2026.

**DAVIS COUNTY:**

**SYRACUSE CITY:**

\_\_\_\_\_  
Bob J Stevenson, Commission Chair

\_\_\_\_\_  
Dave Maughan, Mayor

Attest:

Attest:

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Cassie Z Brown, City Recorder

Approved as to form:

Approved as to form:

\_\_\_\_\_  
Neal C Geddes, Attorney

\_\_\_\_\_  
Colin Winchester, Attorney