

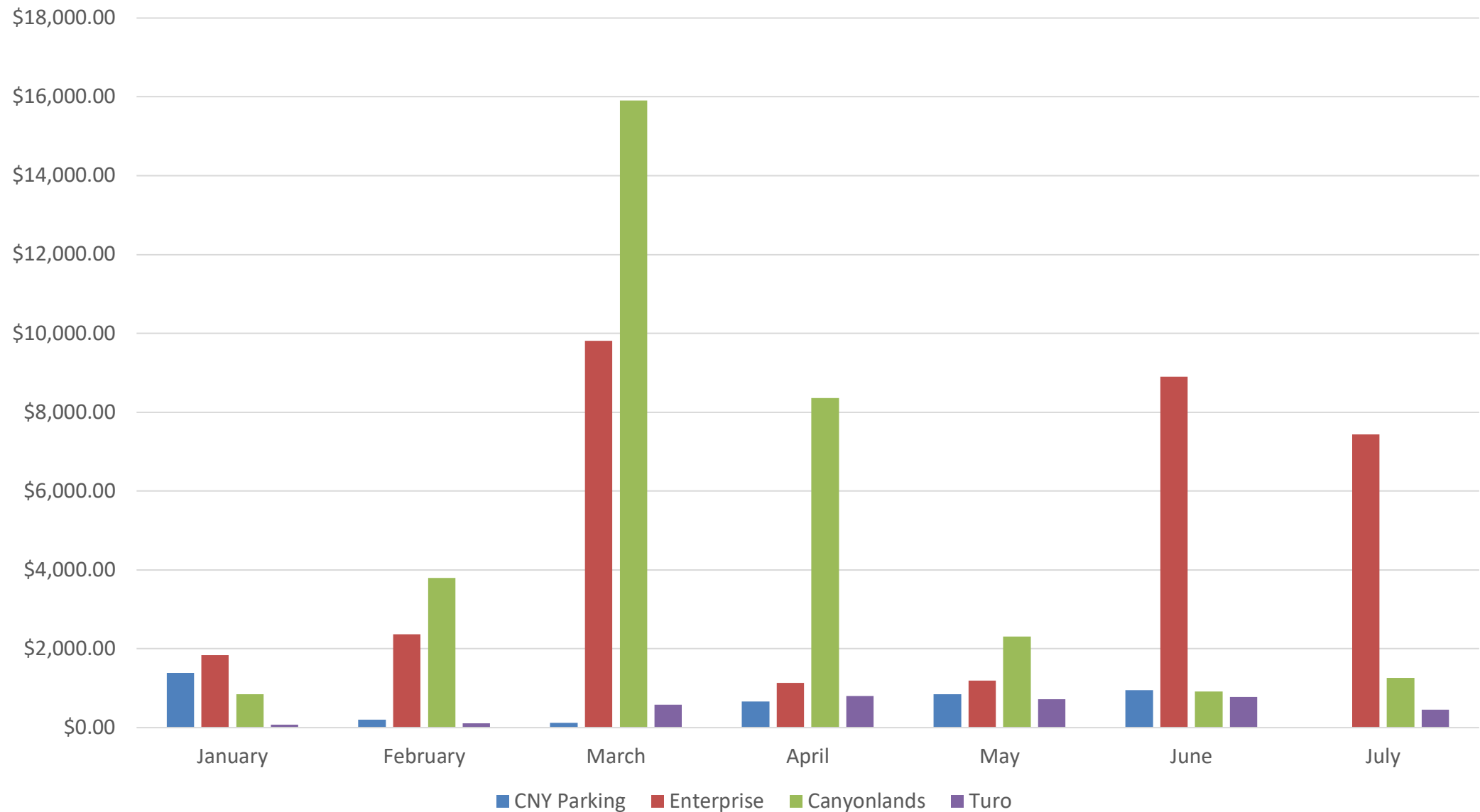


Grand County Utah Airport Board Meeting
Airport Director Report – Steve Gleason
September 14, 2026

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2026 Monthly Report				Canyonlands Regional Airport									
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
	100LL - Gallons Used/Sold												
2026 Monthly Total	2524.00	2827.00	4291.00	4586.00	3865.00	5668.63	3100.33						
2025 Monthly Total	1641.00	1688.00	2838.00	3144.00	3482.00	2534.00	2340.00	1929.00	4076.00	3796.00	3742.00	2259.00	
YOY PercentChange	35%	40%	34%	31%	10%	55%	25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Jet A - Gallons Used/Sold												
2026 Monthly Total	6674.00	8776	15640.00	16862.00	23785.00	18338.52	12574.00						
2025 Monthly Total	5675.00	5044	17912.00	18983.00	31089.00	19443.00	29345.00	21445.00	29603.00	22659.00	27283.00	11929.00	
YOY PercentChange	15%	43%	-15%	-13%	-31%	-6%	-133%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#REF!
	Fuel Flowage Fee Report												
FBO @ .08 gal	\$735.84	\$928.24	\$1,594.48	\$1,715.84	\$2,212.00	\$1,920.57	\$1,253.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,360.92
	ENPLANEMENTS												
SkyWest Delta	0	0	0	0	0	0	0	0	0				
SkyWest United	0	0	0	0	0	0	0	0	0				
Contour Airlines 2026 Deplanements	294	603	1386	1266	1059	752	542			0	0	0	
Contour Airlines 2025 Deplanements	401	491	738	1261	1385	1131	905	972	1437	1476	1033	324	
Contour Airlines 2026 Enplanements	282	596	1283	1297	1140	887	544			0	0	0	
Contour Airlines 2025 Enplanements	413	469	715	1321	1491	1296	1021	1035	1436	1583	1173	374	
Contour Airlines 2026 PHX	0	280	641	595	526	279				0	0	0	
Contour Airlines 2026 DEN	282	316	642	702	614	608				0	0	0	
Redtail Air*	37	45	134	123	575	516	195						
Redtail Helicopters (Part 135)	0	0	0	0	8	32	43						
2025 Enplanements	32	21	167	178	574	383	160	220	498	367	93	55	
2024 Enplanements													
2023 Enplanements													
Total 2026 Monthly Enplanements	319	641	1417	1420	1723	1435	782						
Total 2025 Monthly Enplanements	445	490	882	1499	2065	1679	1181						
	LANDING FEES \$0.80/1,000 lb												
Contour Airlines Actual - ERJ135	30	48	62	59	56	47	37			0	0	0	
Contour Airlines Actual-ERJ140					0	0	0						
Contour Airlines Actual - ERJ145					0	0	0						
Contour Airlines Actual - CRJ200				1	0	0	0						
Contour Flights Scheduled													
Contour Landing Fees	\$979.20	\$1,566.72	\$2,023.68	\$1,963.36	\$1,827.84	\$1,534.08	\$1,207.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Redtail Air Landing Fees													
C-172 @ 2550#	13	16	16	10	26	25	18						
C-207 @ 3800#	8	5	9	24	51	39	25						
Airvan @ 4000#	2	1	14	21	55	58	25						
Waco @ 2650#	0	0	0	0	0	0	0						

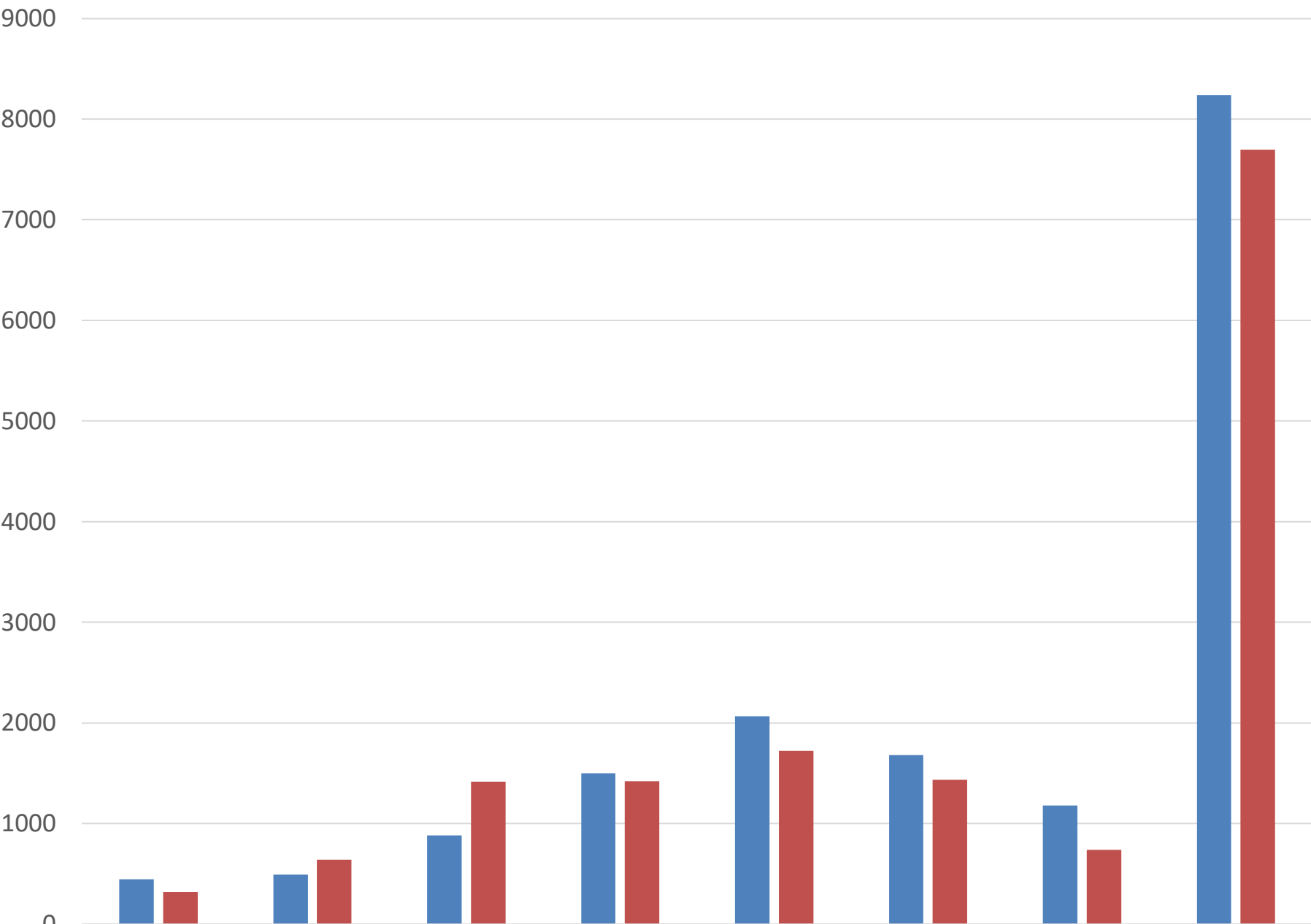
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Kodiak @ 7255#	3	4	5	7	33	40	22						
Redtail Total	26	26	44	62	165	162	90	0	0	0	0	0	0
Redtail Landing Fees	\$74.65	\$74.26	\$133.82	\$201.19	\$575.61	\$587.32	\$320.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Skydive Moab													
C-182	0	0	2	6	3	7	4	2					
King Air 350	0	0	0	0	0	0	0	0					
Caravan	0	0	164	162	224	140	144	271					
SKM Monthly Total	\$0.00	\$0.00	\$927.15	\$925.20	\$1,266.98	\$803.78	\$819.30	\$1,529.03	\$0.00	\$0.00	\$0.00	\$0.00	\$6,271.43
Redtail Helicopter	0	0	0	0	4	13	24						
Monthly Total	\$0.00	\$0.00	\$0.00	\$0.00	\$7.50	\$24.38	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.88
Mo. Land. Fee Total	\$1,053.85	\$1,640.98	\$3,084.65	\$3,089.75	\$3,677.93	\$2,949.55	\$2,392.39	\$1,529.03	\$0.00	\$0.00	\$0.00	\$0.00	\$19,418.12
REDTAIL Collections	Landing Fees Collected												
Acft Over 6K# @ \$25	1	4	6	14	14	9	6						
Acft Over 10k # @ \$65	6	12	25	37	33	19	4						
Acft Over 25K# @ \$190	1	2	11	21	24	13	2						
Total Flights	8	18	42	72	71	41	12	0	0	0	0	0	
Total \$ Collected & Paid	\$605.00	\$1,260.00	\$3,715.00	\$6,745.00	\$7,055.00	\$3,930.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
Section 1 Total	\$2,394.69	\$3,829.22	\$8,394.13	\$11,550.59	\$12,944.93	\$8,800.12	\$4,436.33	\$1,529.03	\$0.00	\$0.00	\$0.00	\$0.00	\$53,879.03
Concessions Section 2													
Vending Machines	(\$ 148.00)	(\$ 539.00)	(\$ 802.80)	(\$ 835.00)	(\$ 255.10)	(\$ 390.00)	(\$ 567.00)						
Parking Revenue	(\$ 1,383.00)	(\$ 193.00)	(\$ 122.00)	(\$ 656.00)	(\$ 840.00)	(\$ 942.00)							
Enterprise Car Rental	(\$ 1,829.94)	(\$ 2,360.08)	(\$ 9,808.87)	(\$ 11,333.03)	(\$ 11,872.06)	(\$ 8,902.51)	(\$ 7,439.94)	(\$ 381.70)					
Canyonlands Car Rental	(\$ 848.00)	(\$ 3,794.00)	(\$ 15,911.00)	(\$ 8,357.40)	(\$ 2,307.00)	(\$ 912.80)	(\$ 1,257.00)	(\$ 2,907.00)					
	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	
Turo	(\$ 69.19)	(\$ 105.09)	(\$ 582.26)	(\$ 793.58)	(\$ 712.06)	(\$ 770.44)	(\$ 447.96)						
TOTAL	(\$ 4,278.13)	(\$ 6,991.17)	(\$ 27,226.93)	(\$ 21,975.01)	(\$ 15,986.22)	(\$ 11,917.75)	(\$ 9,711.90)	(\$ 3,288.70)	(\$ -)	(\$ -)	(\$ -)	(\$ -)	\$101,375.81
Section 2 Total	\$4,278.13	\$6,991.17	\$27,226.93	\$21,975.01	\$15,986.22	\$11,917.75	\$9,711.90	\$3,288.70	\$0.00	\$0.00	\$0.00	\$0.00	\$101,375.81
Section 1 Total	\$2,394.69	\$3,829.22	\$8,394.13	\$11,550.59	\$12,944.93	\$8,800.12	\$4,436.33	\$1,529.03	\$0.00	\$0.00	\$0.00	\$0.00	\$53,879.03
Section 2 Total	\$4,278.13	\$6,991.17	\$27,226.93	\$21,975.01	\$15,986.22	\$11,917.75	\$9,711.90	\$3,288.70	\$0.00	\$0.00	\$0.00	\$0.00	\$101,375.81
Total Revenue	\$6,672.82	\$10,820.39	\$35,621.06	\$33,525.60	\$28,931.15	\$20,717.87	\$14,148.23	\$4,817.73	\$0.00	\$0.00	\$0.00	\$0.00	\$155,254.84
Total Leases													

CNY Parking and Rental Car



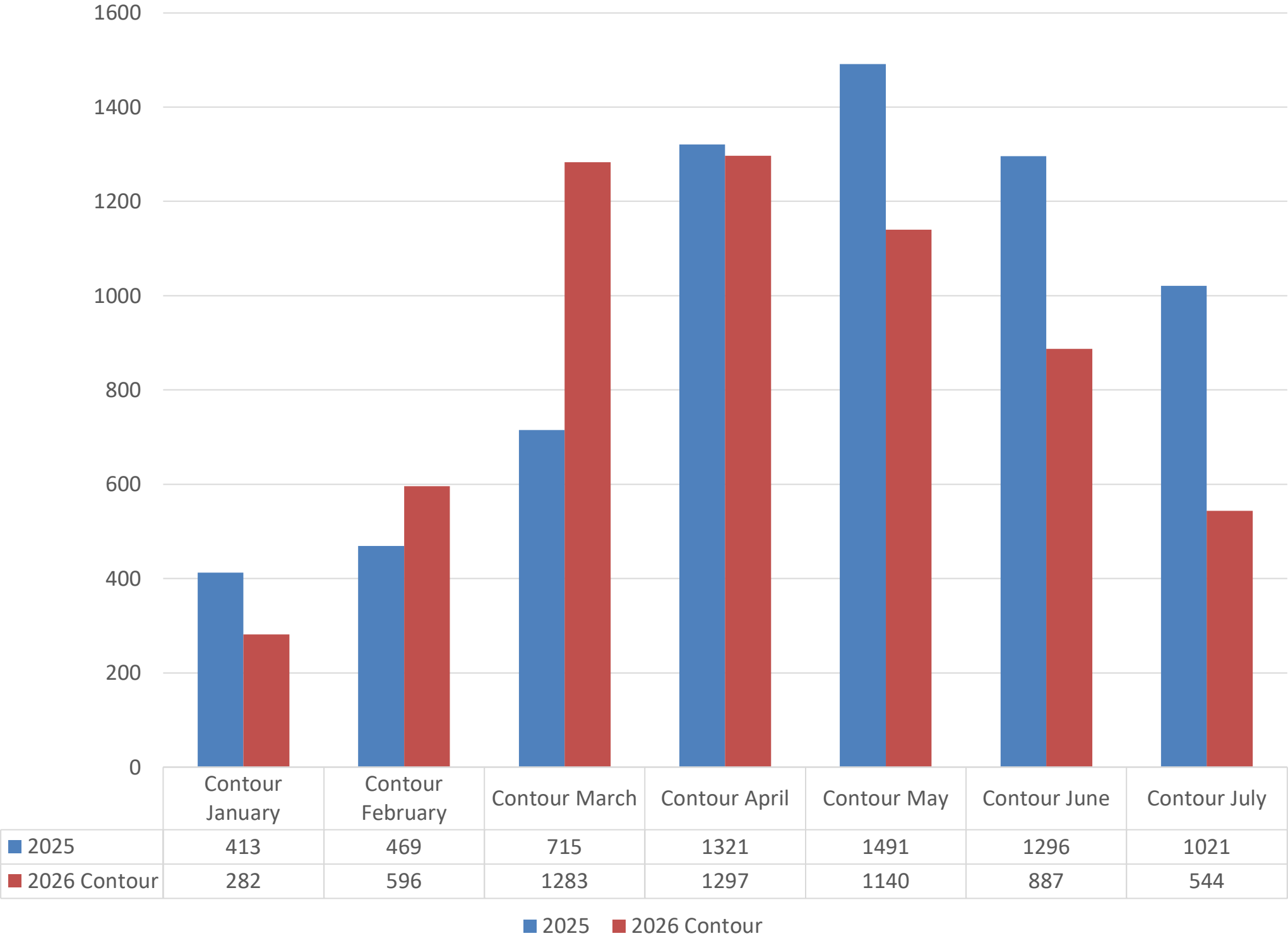
CNY Parking and Rental Car								
	January	February	March	April	May	June	July	Total
CNY Parking	\$1,383.00	\$193.00	\$122.00	\$656.00	\$840.00	\$942.00		\$4,136.00
Enterprise	\$1,829.94	\$2,360.08	\$9,808.87	\$1,133.03	\$1,187.06	\$8,902.51	\$7,439.94	\$32,661.43
Canyonlands	\$848.00	\$3,794.00	\$15,911.00	\$8,357.40	\$2,307.00	\$912.80	\$1,257.00	\$33,387.20
Turo	\$69.19	\$105.09	\$582.26	\$793.58	\$712.06	\$770.44	\$447.96	\$3,480.58
Combined Total								\$73,665.21

Enplanements 2025 vs 2026

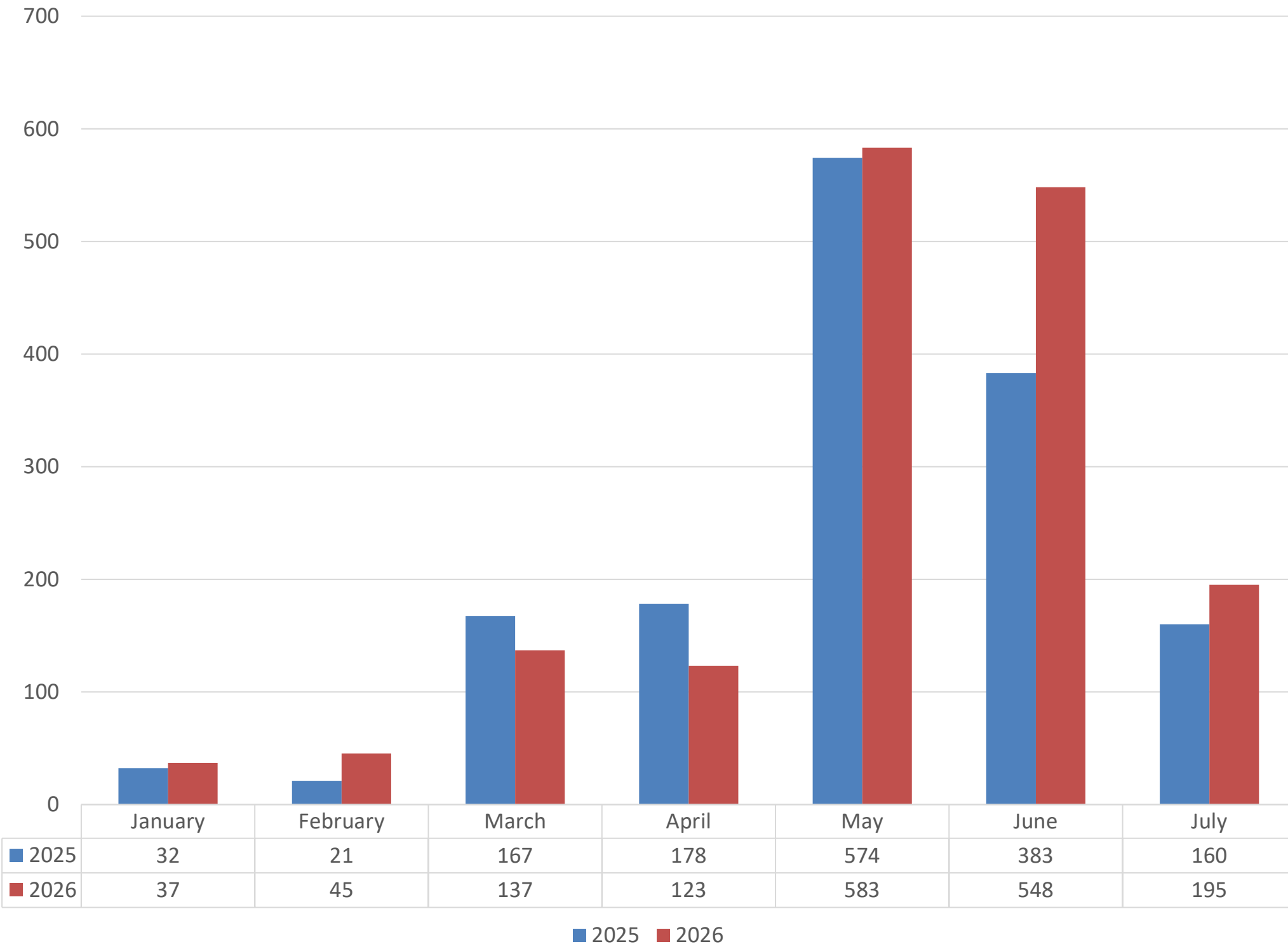


Enplanements 2025	January	February	March	April	May	June	July	Total
Enplanements 2026	319	641	1417	1420	1723	1435	739	7694

Contour Enplanements 2025 vs 2026



Redtail Enplanements 2025 vs 2026



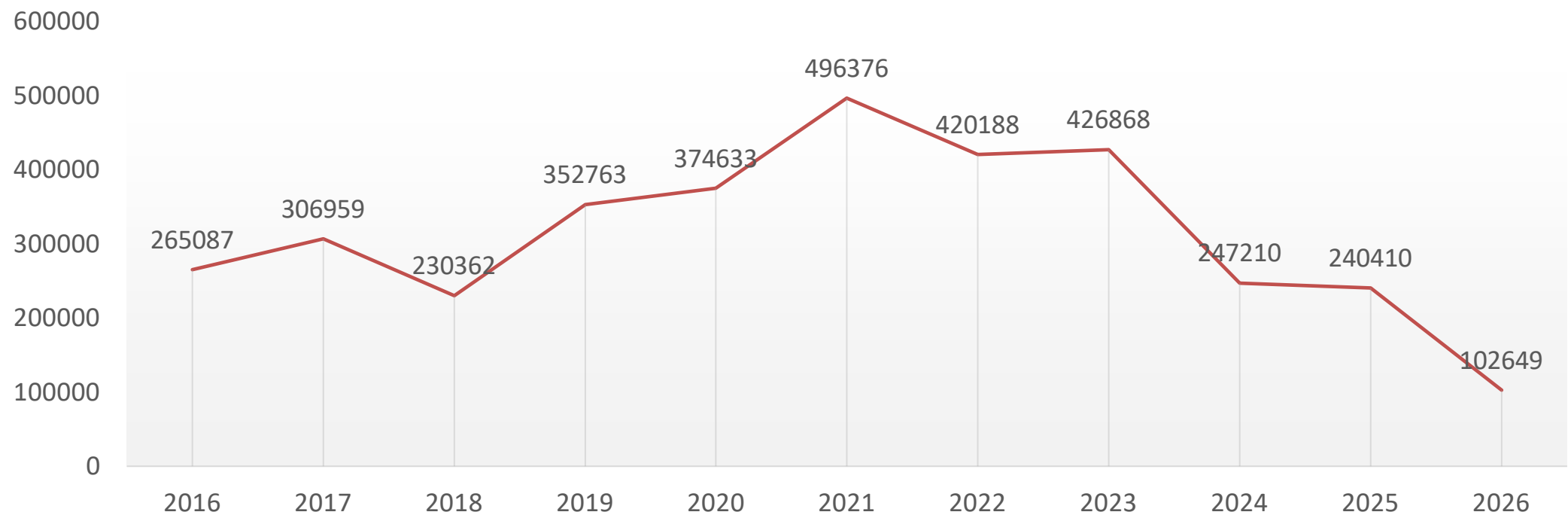
100LL (Gallons)



100LL (Gallons)													
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
2016	1725	2567	6712	8662	13,621	12,861	14,823	12,224	10,670	6,204	5,386	1624	97079
2017	1642	2427	6740	6442	8376	8768	6036	8406	9198	8660	4673	3213	74582
2018	0	0	0	0	0	7325	7986	8025	9401	6592	3622	1564	44515
2019	1001	942	3774	3746	4297	4066	4633	4315	5220	6695	4504	1267	44460
2020	1010	1661	2645	1711	3827	4975	5993	4303	7842	6901	4036	2712	47616
2021	2073	1777	4161	6222	6504	4826	4471	3551	4924	5603	4568	3814	52494
2022	2542	2353	3223	4483	4532	3977	2909	6678	6504	4981	3135	1158	46475
2023	1673	4312	3364	3611	4933	7077	3359	3116	5396	4843	3421	2000	47105
2024	1626	1578	2569	4809	4093	2446	2469	2723	3995	3998	2783	2169	35258
2025	1641	1688	2838	3144	3482	2534	2340	1929	4076	3796	3742	2259	33469
2026	2524	2728	4291	4586	3865	5668	3110						26772

January - May 2018 the airport was closed

Jet A (Gallons)



Jet A (Gallons)													
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
2016	3951	4130	10877	20880	29137	33085	29942	34679	35012	33268	15988	14138	265087
2017	12655	13241	20498	31228	33410	35969	32077	30540	30284	30964	21565	14528	306959
2018	0	0	0	0	0	32553	31006	34394	33306	44145	33510	21448	230362
2019	22406	17096	25023	30823	30057	30492	34782	39806	43223	40889	23992	14174	352763
2020	9649	15470	21213	19934	26646	27904	44949	52368	49541	57428	31519	18012	374633
2021	17847	17426	33379	54021	61037	73155	41476	45579	51232	55905	31766	13553	496376
2022	16324	15082	26866	46211	44065	39332	36332	40785	56422	51108	34239	13422	420188
2023	13474	34329	32861	46425	51497	42731	31464	30626	44837	44370	38762	15492	426868
2024	11992	9292	13198	27532	27444	27384	19428	14439	38302	30331	19216	8652	247210
2025	5675	5044	17912	18983	31089	19443	29345	21445	29603	22659	27283	11929	240410
2026	6674	8776	15640	16862	23785	18338	12574						102649
January - May 2018 the airport was closed													

Operations 2025 vs 2026 (Takeoffs/Landings)

