

Old	2021	2022	2023	2024	2025	2026
BRAG	\$811,785.00	\$767,681.00	\$930,391.00	\$830,828.00	\$859,712.00	\$853,702.00
FCAOG	\$954,780.00	\$946,402.00	\$1,188,202.00	\$1,040,244.00	\$1,083,168.00	\$987,154.00
MAG	\$618,458.00	\$633,542.00	\$736,892.00	\$673,652.00	\$691,998.00	\$671,293.00
R6	\$889,651.00	\$881,885.00	\$1,095,133.00	\$964,646.00	\$1,002,501.00	\$921,044.00
SERDA	\$813,709.00	\$855,440.00	\$1,056,986.00	\$933,659.00	\$969,437.00	\$880,222.00
UBAOG	\$631,582.00	\$708,604.00	\$845,170.00	\$761,605.00	\$785,848.00	\$750,539.00
WFRC	\$1,032,915.00	\$1,038,484.00	\$1,321,032.00	\$1,148,140.00	\$1,198,297.00	\$1,105,170.00

New	2021	2022	2023	2024	2025	2026
BRAG	NA	NA	\$988,997.00	\$915,729.00	\$910,509.00	NA
FCAOG	NA	NA	\$1,162,245.00	\$1,069,232.00	\$1,060,669.00	NA
MAG	NA	NA	\$752,194.00	\$659,041.00	\$705,261.00	NA
R6	NA	NA	\$1,076,421.00	\$948,989.00	\$978,041.00	NA
SERDA	NA	NA	\$1,023,425.00	\$927,658.00	\$948,590.00	NA
UBAOG	NA	NA	\$855,070.00	\$756,893.00	\$794,428.00	NA
WFRC	NA	NA	\$1,315,453.00	\$1,075,232.00	\$1,193,461.00	NA

	2021	2022	2023	2024	2025	2026
State Total	\$5,752,880.98	\$5,832,037.56	\$7,173,805.46	\$6,352,773.48	\$6,590,959.63	\$6,169,123.90

Difference	2021	2022	2023	2024	2025	2026
BRAG	None	None	\$58,606.00	\$84,901.00	\$50,797.00	None
FCAOG	None	None	-\$25,957.00	\$28,988.00	-\$22,499.00	None
MAG	None	None	\$15,302.00	-\$14,611.00	\$13,263.00	None
R6	None	None	-\$18,712.00	-\$15,657.00	-\$24,460.00	None
SERDA	None	None	-\$33,561.00	-\$6,001.00	-\$20,847.00	None
UBAOG	None	None	\$9,900.00	-\$4,712.00	\$8,580.00	None
WFRC	None	None	-\$5,579.00	-\$72,908.00	-\$4,836.00	None

Allocation	2021	2022	2023	2024	2025	2026
BRAG	NA	NA	Fully spent	Not enough projects	Not enough projects	NA
FCAOG	NA	NA	Not enough projects	Not enough projects	Fully spent	NA
MAG	NA	NA	Not enough projects	Fully spent	Not enough projects	NA
R6	NA	NA	Fully spent	Fully spent	Fully spent	NA
SERDA	NA	NA	Not enough projects	Fully spent	Fully spent	NA
UBAOG	NA	NA	Not enough projects	Not enough projects	Not enough projects	NA
WFRC	NA	NA	Fully spent	Not enough projects	Not enough projects	NA