



Cedar City

10 North Main Street • Cedar City, UT 84720
435-586-2950 • FAX 435-586-4362
www.cedarcityut.gov

CITY COUNCIL WORK MEETING-
AMENDED
September 16, 2026
5:30 P.M.

Mayor
Steve Nelson

Council Members
Robert Cox
Waldo D. Galan
R. Scott Phillips
Phil E. Schmidt
Carter Wilkey

City Manager
Paul Bittmenn

The City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street. The City Council Chambers may be an anchor location for participation by electronic means. The agenda will consist of the following items:

- I. Call to Order
- II. Agenda Order Approval
- III. Administration Agenda
 - Mayor and Council Business
 - Staff Comments
- IV. Business Agenda
 - Public
 1. Care and Share - Current Services Levels and Mitigation Funding Status. James Jetton
 - Staff
 2. Consider appointment of Pam Branin, Tim Marriott, Craig Corry, and Cleave Weaver to Cedar City Cares Committee. Mayor Nelson
 3. Consider Purchase of Roll Off Dumpster Truck in the amount of \$218,005. Matt Baker/ Jeff Lennert
 4. Public Hearing to consider a resolution approving budget amendments for the 2026-2027 fiscal year. Terri Marsh
 5. Consider a resolution adopting the Cedar City Fund Balance and Reserve Policy. Terri Marsh
 6. Consider the installation of a 4-way stop at the intersection of Cody Drive and Legacy Park Ave. Kent Fugal/Mayor Nelson

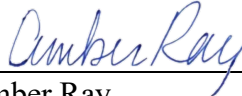
Dated this 15th day of September 2026.



Amber Ray
City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 15th day of September 2026.



Amber Ray
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the city not later than the day before the meeting and we will try to provide whatever assistance may be required.

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Cedar City Council Update

Current Services • Community Trends • City Partnership

Current Service Levels & Community Impact

445	1,270	1,519
Shelter enrollments 2025	Unduplicated pantry households • 2025	Individuals served through drop-in services • 2025

Recent service snapshot — June 2026

58	29	438	964
Shelter clients served	New shelter enrollments	Pantry households	Pantry individuals

What the Trends Tell Us

Shelter demand	Enrollments increased from 297 in 2023 to 345 in 2024 and 445 in 2025 — a 50% increase in two years.
Client complexity	55% of 2025 shelter clients reported a disability, and 26% were seniors.
Housing barriers	Limited affordable housing, low vacancy, and increasing medical and behavioral-health needs make exits to permanent housing more difficult and time-intensive.
System response	ICCS continues to emphasize housing-focused case management, Coordinated Entry, diversion, referrals, and partnerships to move people from crisis toward stability.

ICCS provides a local point of access for emergency shelter, food assistance, basic needs, case management, Coordinated Entry, outreach, and housing navigation across a large rural service area.

City Partnership & Building What's Next

FY27 Cities Mitigation Funding

Cedar City’s Cities Mitigation funding supports direct client engagement and shelter safety while helping reduce reliance on law enforcement and emergency response. ICCS’s FY27 allocation is \$106,100.19.

Funded Activity	Annual Budget	Est. Through Aug. 31
Community Case Manager – salary	\$47,000.00	\$7,833.34
Fringe benefits	\$3,000.00	\$500.00
Contracted security	\$56,100.19	\$9,350.02

Estimated FY27 expenditures through August 31: \$17,683.36 (16.7%)

Demonstrated impact: Contracted security has contributed to a documented 42% reduction in emergency calls from the shelter, while providing access control, grounds monitoring, de-escalation, and coordination with law enforcement.

Microshelter Project — Phase 1

- 6 duplex microshelter units planned on the ICCS campus.
- 12 additional beds, expanding non-congregate and Winter Response capacity.
- Designed to reduce reliance on hotel/motel placements and keep residents connected to on-site services and case management.
- Longer-term vision includes a central services building, additional family microshelters, and transitional housing.

MICROSHELTER GROUNDBREAKING CEREMONY

Thursday, October 22, 2026 • 11:00 a.m.

ICCS Campus • Cedar City

Thank you to Cedar City and our community partners for helping build practical, locally driven solutions to homelessness.

CEDAR CITY COUNCIL

AGENDA ITEM

To: Mayor and City Council

From: Jeff Lennert, Wastewater Treatment Superintendent

Subject: Rolloff dumpster truck purchase

Discussion: Consider the quotes for a rolloff dumpster truck and associated equipment.

The purchase of a new rolloff dumpster truck used to transport the Biosolids to the landfill was approved in the 26/27 budget. Three quotes were received.

- 1) Premier Truck Group-\$218,005.00-Cummins Engine
- 2) Rush Truck Centers-\$214,657.93-International Engine
- 3) Western Truck Sales-\$250,250.00-Cummins Engine

\$260,000 in the 26/27 budget

Premier Truck Group was selected due to the powertrain configuration.

Cedar City Fleet Department suggested this configuration to help standardize equipment and tools in the City's fleet.

Standardizing the Fleet saves repair time and cost.

Cummins dealer in town for ease of replacement parts

Our 2013 truck will go to the Street Department

Prepared for:
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Prepared by:
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\$147,316

A proposal for
CEDAR CITY

Prepared by
PREMIER TRUCK GROUP
Skylar Dyreng

Jul 13, 2026

Freightliner 114SD Plus
STATE OF UTAH COOPERATIVE CONTRACT # MA4778



Components shown may not reflect all spec'd options and are not to scale

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SPECIFICATION PROPOSAL

Data Code	Description
Price Level	
PRL-30D	SD PRL-30D (EFF:MY27 ORDERS)
Data Version	
DRL-043	SPECPRO21 DATA RELEASE VER 043
Vehicle Configuration	
001-177	114SD PLUS CONVENTIONAL CHASSIS
004-227	2027 MODEL YEAR SPECIFIED
002-004	SET BACK AXLE - TRUCK
019-006	TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560
003-001	LH PRIMARY STEERING LOCATION
General Service	
AA1-003	TRUCK/TRAILER CONFIGURATION
AA6-002	DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)
99D-027	EPA CLEAN IDLE LABEL - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)
A85-011	CONSTRUCTION SERVICE
A84-1GM	GOVERNMENT BUSINESS SEGMENT
AA4-003	DRY BULK COMMODITY
AA5-006	TERRAIN/DUTY: 10% (SOME) OF THE TIME, IN TRANSIT, IS SPENT ON NON-PAVED ROADS
AB1-008	MAXIMUM 8% EXPECTED GRADE
AB5-003	MAINTAINED GRAVEL OR CRUSHED ROCK - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE
995-1AE	FREIGHTLINER LEVEL II WARRANTY
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 46000.0 lbs
A67-99D	EXPECTED PUSHER AXLE(S) LOAD : 11020.0 lbs
A69-99D	EXPECTED TAG AXLE(S) LOAD : 0.0 lbs

Application Version 12.1.101
Data Version PRL-30D.043
CEDAR CITY 114SD+ 6X4 X12
ALLISON ROLLOF...



07/13/2026 11:13 PM

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Data Code	Description
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 77020.0 lbs
A70-99D	EXPECTED GROSS COMBINATION WEIGHT : 90000.0 lbs

Truck Service

AA3-010	ROLL OFF/ROLL ON BODY
A88-99D	EXPECTED TRUCK BODY LENGTH : 0.0 ft
A89-99D	BRAKING-EXPECTED CAB TO BODY CLEARANCE : 3.0 in
AF3-255	GALFAB

Tractor Service

AA2-005	FLATBED TRAILER
AH6-001	SINGLE (1) TRAILER

Engine

101-26K	CUM X12 455V HP @ 1900 RPM, 1700 LB-FT @ 1000 RPM, 2000 GOV RPM, VOC
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Electronic Parameters

79A-075	75 MPH ROAD SPEED LIMIT
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT
79K-012	PTO MODE ENGINE RPM LIMIT - 1500 RPM
79L-016	PTO MODE THROTTLE OVERRIDE - LIMIT TO 1500 RPM
79M-001	PTO ENGINE SPEED CONTROL DEACTIVATED BY SERVICE BRAKE LIGHTLY APPLIED (STATIONARY APPLICATIONS)
79P-007	PTO RPM WITH CRUISE SET SWITCH - 1100 RPM
79Q-007	PTO RPM WITH CRUISE RESUME SWITCH - 1100 RPM
79S-001	PTO MODE CANCEL VEHICLE SPEED - 5 MPH
79U-001	PTO GOVERNOR RAMP RATE - 25 RPM PER SECOND
79W-024	CRUISE CONTROL BUTTON PTO CONTROL
79X-008	PTO SPEED 1 SETTING - 1100 RPM
80P-998	NO FLEET SPEC FOR PARAMETERIZATION
80G-003	PTO MINIMUM RPM - 750
80J-002	REGEN INHIBIT SPEED THRESHOLD - 5 MPH
80S-004	PTO 1, DASH SWITCH, ENGAGE WHILE DRIVING
80T-004	PTO 2, DASH SWITCH, ENGAGE WHILE DRIVING



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Data Code	Description
Engine Equipment	
99C-024	EPA 2010/GHG 2024 CONFIGURATION
13E-001	STANDARD OIL PAN
105-001	ENGINE MOUNTED OIL CHECK AND FILL
014-1B5	SIDE OF HOOD AIR INTAKE WITH DONALDSON HIGH CAPACITY AIR CLEANER WITH SAFETY ELEMENT, FIREWALL MOUNTED
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE
292-236	(3) DTNA GENUINE, FLOODED STARTING, MIN 3000CCA, 555RC, THREADED STUD BATTERIES
290-017	BATTERY BOX FRAME MOUNTED
281-001	STANDARD BATTERY JUMPERS
282-001	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN
289-001	NON-POLISHED BATTERY BOX COVER
293-058	NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER
306-015	PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS
107-048	CUMMINS NATURALLY ASPIRATED 25.9 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM
128-004	CUMMINS INTEBRAKE BRAKE WITH HIGH MED LOW BRAKE
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE
28F-014	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER
239-032	11 FOOT 00 INCH (132 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT
233-017	STANDARD CURVE BRIGHT UPPER STACK(S)



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Data Code	Description
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP
242-001	STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD
273-058	AIR POWERED ON/OFF ENGINE FAN CLUTCH
276-002	AUTOMATIC FAN CONTROL WITH DASH SWITCH AND INDICATOR LIGHT, NON ENGINE MOUNTED
110-003	CUMMINS SPIN ON FUEL FILTER
118-008	COMBINATION FULL FLOW/BYPASS OIL FILTER
120-998	NO COOLANT FILTER
266-057	1500 SQUARE INCH ALUMINUM RADIATOR
103-039	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT
172-007	GATES POWERGRIP SHRINK BAND HOSE CLAMPS WHERE POSSIBLE
270-016	RADIATOR DRAIN VALVE
138-005	PHILLIPS-TEMRO 1500 WATT/115 VOLT BLOCK HEATER
140-053	BLACK PLASTIC ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR
155-055	DELCO 12V 39MT HD/OCP STARTER WITH THERMAL PROTECTION AND INTEGRATED MAGNETIC SWITCH

Transmission

342-1M3	ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION
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Transmission Equipment

343-312	ALLISON VOCATIONAL PACKAGE 142 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODEL RDS
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES

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Data Code	Description
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
84E-017	S5 PERFORMANCE LIMITING PRIMARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
84F-029	FIXED SECONDARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
84G-012	2000 RPM PRIMARY MODE SHIFT SPEED
84H-012	2000 RPM SECONDARY MODE SHIFT SPEED
84J-006	4TH GEAR ENGINE BRAKE PRESELECT RANGE WITH LESS AGGRESSIVE DOWNSHIFT STRATEGY
84K-002	2ND GEAR ENGINE BRAKE ALTERNATE PRESELECT WITH MODERATE DOWNSHIFT STRATEGY
84N-200	FUEL SENSE 2.0 DISABLED - PERFORMANCE - TABLE BASED
84U-000	DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES
84V-001	DIRECTION CHANGE ENABLED WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS
84W-001	AUXILIARY FUNCTION RANGE INHIBIT WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS
353-076	QUICKFIT BODY LIGHTING CONNECTOR AT END OF FRAME, WITH BLUNTCUTS
362-2JV	(2) CUSTOMER INSTALLED CHELSEA 281 SERIES PTO'S
363-010	PTO MOUNTING, LH SIDE AND TOP RH SIDE OF MAIN TRANSMISSION ALLISON
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013
370-011	WATER TO OIL TRANSMISSION COOLER, FRAME MOUNTED
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK

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Data Code	Description
35T-001	ATF-SYNTHETIC AUTOMATIC TRANSMISSION FLUID

Front Axle and Equipment

400-1AC	MERITOR MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74 INCH DROP SINGLE FRONT AXLE
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES
403-002	NON-ASBESTOS FRONT BRAKE LINING
419-023	CONMET CAST IRON FRONT BRAKE DRUMS
409-006	FRONT OIL SEALS
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
406-001	STANDARD KING PIN BUSHINGS
536-055	TRW THP-60 POWER STEERING WITH RCH45 AUXILIARY GEAR
539-003	POWER STEERING PUMP
534-003	4 QUART POWER STEERING RESERVOIR
533-001	OIL/AIR POWER STEERING COOLER
40T-001	MINERAL SAE 80/90 FRONT AXLE LUBE

Front Suspension

620-025	20,000# TAPERLEAF FRONT SUSPENSION
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION
62H-010	FRONT SUSPENSION WITH LEFT HAND OFFSET SHACKLE BRACKET
410-001	FRONT SHOCK ABSORBERS

Rear Axle and Equipment

420-111	MERITOR RT-46-160P 46,000# R-SERIES TANDEM REAR AXLE WITH PUMP
421-430	4.30 REAR AXLE RATIO
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING
386-067	RPL25SD MERITOR MAIN DRIVELINE
388-039	RPL20 MERITOR INTERAXLE DRIVELINE
452-006	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES



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Data Code	Description
878-023	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD-REAR AND REAR-REAR AXLE VALVE
87A-017	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH, DISENGAGE INTERAXLE LOCK WITH IGNITION OFF
87B-024	INDICATOR LIGHT FOR EACH DIFFERENTIAL LOCKOUT SWITCH, ENGAGE AT SPEEDS 5 MPH OR LESS, DISENGAGE W/IGN OFF OR SPEEDS EXCEEDING 25 MPH
423-019	MERITOR 16.5X8.62 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES
433-002	NON-ASBESTOS REAR BRAKE LINING
434-011	BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)
451-023	CONMET CAST IRON REAR BRAKE DRUMS
440-006	REAR OIL SEALS
426-112	WABCO TRISTOP-D LONGSTROKE 30/36 2-DRIVE AXLE SPRING PARKING CHAMBERS
428-003	HALDEX AUTOMATIC REAR SLACK ADJUSTERS
41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE
42T-001	STANDARD REAR AXLE BREATHER(S)

Rear Suspension

622-298	TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION
621-108	9.5 INCH NOMINAL RIDE HEIGHT (460MM GLOBAL REFERENCE HEIGHT)
431-003	AXLE CLAMPING GROUP
624-025	55 INCH AXLE SPACING
623-006	FORE/AFT AND TRANSVERSE CONTROL RODS
439-002	REAR SHOCK ABSORBERS - TWO AXLES (TANDEM)

Pusher / Tag Equipment

035-128	HENDRICKSON EX13 COMP 13,500# AIR LIFT STEERABLE PUSHER SUSPENSION, FF1 AXLE
443-126	HENDRICKSON EX13 COMP 13,500# FF1 STEERABLE INTEGRAL PUSHER AXLE
874-015	(1) DASH VALVE AND (1) PHYSICAL GAUGE FOR SINGLE LIFT AXLE
87F-005	LIFT AXLE WIRING, LIFT IN REVERSE, WITH LAST STATE RETENTION WITH IGNITION OFF

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Data Code	Description
896-014	(1)REGULATOR MOUNTED ON CHASSIS FOR SINGLE LIFT AXLE
456-1AE	HENDRICKSON 15X4 CAM PUSHER/TAG BRAKES, DOUBLE ANCHOR, FABRICATED SHOES
457-002	NON-ASBESTOS PUSHER/TAG BRAKE LINING
448-023	CONMET CAST IRON PUSHER/TAG BRAKE DRUMS
429-998	NO PUSHER/TAG BRAKE DUST SHIELDS
442-016	PUSHER/TAG OIL SEALS
444-001	VENTED PUSHER/TAG HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL
445-075	HALDEX LONGSTROKE PUSHER/TAG AXLE SERVICE CHAMBERS
458-003	HALDEX AUTOMATIC PUSHER/TAG SLACK ADJUSTERS
626-131	HENDRICKSON EX13 COMP 13,500# AIR LIFT STEERABLE PUSHER SUSPENSION
627-005	51 INCH AXLE SPACING PUSHER/TAG

Brake System

490-1AV	WABCO 6S/6M ABS WITH TRACTION CONTROL WITH ATC SHUT OFF SWITCH
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES
46E-001	STANDARD AIR MANAGEMENT UNIT
904-001	FIBER BRAID PARKING BRAKE HOSE
412-001	STANDARD BRAKE SYSTEM VALVES
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM
413-002	STD U.S. FRONT BRAKE VALVE
432-021	(2) 3-4.5 PSI RELAY VALVES, ONE FOR TANDEM AXLE AND ONE FOR PUSHER/TAG
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER
483-004	WABCO OIL COALESCING FILTER FOR AIR DRYER
479-003	AIR DRYER MOUNTED INBOARD ON LH RAIL
460-001	STEEL AIR BRAKE RESERVOIRS
477-001	PULL CABLE ON WET TANK, PETCOCK DRAIN VALVES ON ALL OTHER AIR TANKS

Trailer Connections

476-998	NO AIR HOSE HANGER
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Data Code	Description
914-001	AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND NO DUST COVERS
296-010	PRIMARY CONNECTOR/RECEPTACLE WIRED FOR SEPARATE STOP/TURN, ABS CENTER PIN POWERED THROUGH IGNITION
303-025	SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME
1AZ-998	NO TRAILER RECEPTACLE BRACKET

Wheelbase & Frame

545-702	7025MM (277 INCH) WHEELBASE
546-1B2	1/2X3.64X11-7/8 INCH STEEL FRAME (12.7MMX301.6MM/0.5X11.88 INCH) 120KSI
552-044	2000MM (79 INCH) REAR FRAME OVERHANG
55W-007	FRAME OVERHANG RANGE: 71 INCH TO 80 INCH
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 211.02 in
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 208.02 in
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 385.39 in
FSS-0LH	CALCULATED FRAME SPACE LH SIDE : 94.32 in
FSS-0RH	CALCULATED FRAME SPACE RH SIDE : 108.35 in
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE : 0.0 in
553-001	SQUARE END OF FRAME
550-001	FRONT CLOSING CROSSMEMBER
559-001	STANDARD WEIGHT ENGINE CROSSMEMBER
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)
572-001	STANDARD REARMOST CROSSMEMBER
565-002	HEAVY DUTY SUSPENSION CROSSMEMBER

Chassis Equipment

556-1E5	14 INCH PAINTED STEEL BUMPER
558-070	REMOVABLE FRONT TOW/RECOVERY DEVICE, STORED ON CHASSIS FRAME
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE
585-998	NO MUDFLAP BRACKETS
590-998	NO REAR MUDFLAPS
551-002	HUCK-SPIN ROUND COLLAR CHASSIS FASTENERS

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Prepared by:
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2240 SOUTH 5370 WEST
SALT LAKE CITY, UT 84120
Phone:

Data Code	Description
44Z-002	EXTERIOR HARNESES WRAPPED IN ABRASION TAPE
607-001	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD
Fifth Wheel	
578-998	NO FIFTH WHEEL
Fuel Tanks	
204-154	80 GALLON/302 LITER ALUMINUM FUEL TANK - LH
218-006	25 INCH DIAMETER FUEL TANK(S)
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS
212-007	FUEL TANK(S) FORWARD
664-001	PLAIN STEP FINISH
205-001	FUEL TANK CAP(S)
122-077	ALLIANCE FUEL FILTER/WATER SEPARATOR WITH HEATED BOWL AND PRIMER PUMP
216-020	EQUIFLO INBOARD FUEL SYSTEM
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE
213-001	INSULATION FOR FUEL LINES
221-001	FUEL COOLER
Tires	
093-1YU	CONTINENTAL HAU 3 WT 315/80R22.5 20 PLY RADIAL FRONT TIRES
094-12V	CONTINENTAL HDR2+ 11R22.5 16 PLY RADIAL REAR TIRES
095-0BN	MICHELIN XZE 255/70R22.5 16 PLY RADIAL PUSHER/TAG TIRES
Hubs	
418-060	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS
450-060	CONMET PRESET PLUS PREMIUM IRON REAR HUBS
449-060	CONMET PRESET PLUS PREMIUM IRON PUSHER/TAG HUBS
Wheels	
502-664	ALCOA ULTRA ONE 89U63X 22.5X9.00 10-HUB PILOT 3.12 INSET 10-HD ALUMINUM FRONT WHEELS

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Data Code	Description
505-1HB	ALCOA 88167X 22.5X8.25 10-HUB PILOT ALUMINUM DISC REAR WHEELS
509-1HB	ALCOA 88167X 22.5X8.25 5.81 INSET 10-HUB ALUMINUM DISC PUSHER/TAG WHEELS
496-011	FRONT WHEEL MOUNTING NUTS
497-011	REAR WHEEL MOUNTING NUTS
495-011	PUSHER/TAG WHEEL MTG NUTS
498-019	ALLIGATOR/V2B DUAL SEAL INFLATOR CAPS, FRONT AND REAR

Cab Exterior

829-1A2	114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
650-008	AIR CAB MOUNTING
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE
667-037	SHORT FENDER WITH MUDFLAP
754-017	BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS
678-018	LH AND RH EXTERIOR GRAB HANDLES WITH SINGLE RUBBER INSERT
645-002	BRIGHT FINISH RADIATOR SHELL/HOOD BEZEL
646-042	STATIONARY BLACK GRILLE WITH BRIGHT ACCENTS
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE
644-004	FIBERGLASS HOOD
652-001	FREIGHTLINER NAME PLATES
690-002	TUNNEL/FIREWALL LINER
727-1AH	SINGLE 14 INCH ROUND POLISHED AIR HORN ROOF MOUNTED
726-001	SINGLE ELECTRIC HORN
728-001	SINGLE HORN SHIELD
575-001	REAR LICENSE PLATE MOUNT END OF FRAME
312-067	HALOGEN COMPOSITE HEADLAMPS WITH BRIGHT BEZELS
302-047	LED AERODYNAMIC MARKER LIGHTS
311-011	DAYTIME RUNNING LIGHTS TO ACTIVATE MARKER, CLEARANCE AND TAIL LIGHTS
294-017	INTEGRAL STOP/TAIL/BACKUP LIGHTS WITH 7 EXTRA FEET OF WIRE MOUNTED AT END OF FRAME
300-015	STANDARD FRONT TURN SIGNAL LAMPS



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Data Code	Description
318-1D7	(2) FLUSH LED UTILITY LIGHTS MOUNTED BACK OF CAB/SLEEPER
744-1BC	DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE
797-001	DOOR MOUNTED MIRRORS
796-001	102 INCH EQUIPMENT WIDTH
743-204	LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS
74A-001	RH DOWN VIEW MIRROR
729-001	STANDARD SIDE/REAR REFLECTORS
768-043	63X14 INCH TINTED REAR WINDOW
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS
654-011	RH AND LH ELECTRIC POWERED WINDOWS
663-013	1-PIECE SOLAR GREEN GLASS WINDSHIELD
659-006	8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITH FLUID LEVEL INDICATOR

Cab Interior

055-017	PROFESSIONAL TRIM PACKAGE
707-105	MIST AND CARBON CLOTH INTERIOR "PROFESSIONAL"
70K-016	CARBON WITH BASE BLACK ACCENT
706-013	MOLDED DOOR PANEL
708-013	MOLDED PLASTIC DOOR PANEL
772-006	BLACK MATS WITH SINGLE INSULATION
785-026	(1)DASH MOUNTED 12V POWER OUTLET, (1)DASH MOUNTED DUAL USB-C OUTLET
691-001	FORWARD ROOF MOUNTED CONSOLE
696-012	CENTER STORAGE CONSOLE MOUNTED ON BACKWALL
693-019	LH AND RH DOOR STORAGE POCKETS INTEGRATED INTO MOLDED DOOR PANELS
738-021	DIGITAL ALARM CLOCK IN DRIVER DISPLAY
742-007	(2) CUP HOLDERS LH AND RH DASH
680-029	M2/SD DASH
720-003	5 LB. FIRE EXTINGUISHER
700-002	HEATER, DEFROSTER AND AIR CONDITIONER
701-008	STANDARD HVAC DUCTING WITH SNOW SHIELD FOR FRESH AIR INTAKE

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Data Code	Description
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH
170-015	STANDARD HEATER PLUMBING
130-041	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR
702-002	BINARY CONTROL, R-134A
739-034	PREMIUM INSULATION
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM
324-1B3	STANDARD LED CAB LIGHTING
787-998	NO SECURITY DEVICE
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME
78G-002	KEY QUANTITY OF 2
655-005	LH AND RH ELECTRIC DOOR LOCKS
740-998	NO MATTRESS
722-002	TRIANGULAR REFLECTORS WITHOUT FLARES
756-338	BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION
760-337	BASIC ISRINGHAUSEN HIGH BACK NON SUSPENSION TOOL BOX PASSENGER SEAT
759-007	DUAL DRIVER SEAT ARMRESTS, NO PASSENGER SEAT ARMRESTS
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS
758-1AK	BLACK VINYL DRIVER SEAT COVER
761-1AK	BLACK VINYL PASSENGER SEAT COVER
763-101	BLACK SEAT BELTS
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN
540-044	4-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL WITH SWITCHES
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS

Instruments & Controls

106-002	ELECTRONIC ACCELERATOR CONTROL
732-998	NO INSTRUMENT PANEL-DRIVER
734-025	CONFIGURABLE UPPER PANEL WITH INTEGRATED LOWER STORAGE

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Data Code	Description
87L-001	ENGINE PTO SPEED CONTROL WITH PARK BRAKE INTERLOCK
870-001	BLACK GAUGE BEZELS
486-001	LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM
840-001	DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE
198-025	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
721-003	87 DECIBELS TO 112 DECIBELS AUTOMATIC SELF-ADJUSTING BACKUP ALARM
149-015	ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY
811-044	PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY
81B-003	DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH
844-001	2 INCH ELECTRIC FUEL GAUGE
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
854-008	DIGITAL ENGINE OIL TEMPERATURE IN DRIVER DISPLAY
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE
867-004	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY
372-123	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE
73H-014	(1) BACKUP CAMERA-END OF FRAME MOUNTED WITH 15 FOOT EXTRA LONG CABLE COILED AT END OF FRAME
736-998	NO OBSTACLE DETECTION SYSTEM
A87-998	NOT APPLICABLE - UNIT NOT SPEC'D WITH DETROIT ASSURANCE
72N-998	EXTRA HARNESS LENGTH FOR FRONT RADAR RELOCATION



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Data Code	Description
72J-998	NO DR ASSIST SYSTEM
49B-998	NO VEHICLE STABILITY ADVISOR OR CONTROL
73B-998	NO LANE DEPARTURE WARNING SYSTEM
679-998	NO OVERHEAD INSTRUMENT PANEL
746-143	7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE
747-001	DASH MOUNTED RADIO
750-002	(2) RADIO SPEAKERS IN CAB
753-998	NO AM/FM RADIO ANTENNA
749-998	NO CB RADIO MOUNTING PROVISION
75W-002	SHARKFIN MULTI-BAND ANTENNA, RIGHT HAND BIAS ROOF MOUNTING LOCATION: AM/FM/WEATHERBAND, WIFI/BLUETOOTH, SDAR/SIRIUSXM, GNSS/GPS
78C-003	INTEROPERABLE SDAR ANTENNA
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER
817-001	STANDARD VEHICLE SPEED SENSOR
812-001	ELECTRONIC 3000 RPM TACHOMETER
813-1C8	DETROIT CONNECT PLATFORM HARDWARE
8D1-315	5 YEARS DAIMLER CONNECTIVITY BASE PACKAGE (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES
6TS-008	(2) TMC RP1226 ACCESSORY CONNECTORS: (1) LOCATED BEHIND PASSENGER SIDE REMOVABLE DASH PANEL (1) CENTER OF OVERHEAD CONSOLE
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP
329-111	TWO EXTRA HARDWIRED SWITCHES IN DASH, ROUTE TO UNDER CAB, CAPPED
4C1-007	HARDWIRE SWITCH #1, ON/OFF/ON LATCHING, 20 AMPS IGNITION POWER
4C2-007	HARDWIRE SWITCH #2, ON/OFF/ON LATCHING, 20 AMPS IGNITION POWER
81Y-006	PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS AND SERVICE BRAKES
264-030	(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN
482-001	STANDARD TRACTOR PROTECTION VALVE
883-001	TRAILER HAND CONTROL BRAKE VALVE

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Data Code	Description
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
660-001	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY AND ARCTIC TYPE BLADES
304-030	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS
882-004	TWO VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR
299-020	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT
298-046	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY
87T-998	NO WRG/SW-OPTL #2,CHAS,AIR

Design

065-000	PAINT: ONE SOLID COLOR
---------	------------------------

Color

980-5F6	CAB COLOR A: L0006EY WHITE ELITE EY
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT
964-020	STANDARD BLACK BUMPER PAINT
963-003	STANDARD E COAT/UNDERCOATING

Certification / Compliance

996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS
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Secondary Factory Options

998-032	CORPORATE PDI CENTER OPTION INSTALLATION/MODIFICATION ONLY
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Other Factory Charges

PMV-024	GHG24 SURCHARGE - CUMMINS
RD1-315	5 YR DAIMLER CONNECTIVITY CORE PACKAGE -POWERED BY DETROIT CONNECT ON CUMMINS ENGINES
RD3-998	NO SAFETY EVENT VIEWER
RAG-020	CUMMINS TARIFF CHARGE - \$205
PAT-025	STEEL, ALUMINUM, AND CHINA TARIFF IMPACT FEE 108/114 SD AND M2 106/112



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R27-001 MY27 ESCALATOR
P73-2FT STANDARD DESTINATION CHARGE

Extended Warranty

WAG-074 TOWING: 1 YEAR/UNLIMITED MILES/KM EXTENDED TOWING
COVERAGE \$750 CAP FEX APPLIES

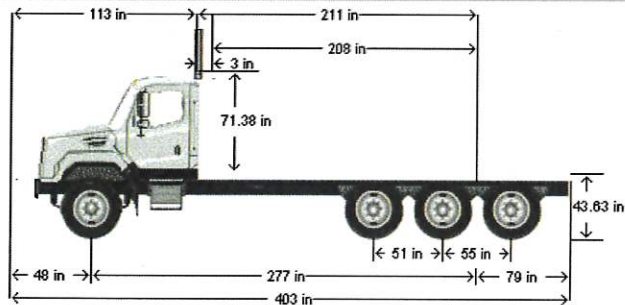
(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.



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DIMENSIONS



VEHICLE SPECIFICATIONS SUMMARY - DIMENSIONS

Model	114SD
Wheelbase (545)	7025MM (277 INCH) WHEELBASE
Rear Frame Overhang (552)	2000MM (79 INCH) REAR FRAME OVERHANG
Fifth Wheel (578)	NO FIFTH WHEEL
Mounting Location (577)	NO FIFTH WHEEL LOCATION
Maximum Forward Position (in)	0
Maximum Rearward Position (in)	0
Amount of Slide Travel (in)	0
Slide Increment (in)	0
Desired Slide Position (in)	0.0
Cab Size (829)	114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
Sleeper (682)	NO SLEEPER BOX/SLEEPER CAB
Exhaust System (016)	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE
Cab to Body Clearance (in)	3.0

TABLE SUMMARY - DIMENSIONS

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Q U O T A T I O N

114SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK
CUM X12 455V HP @ 1900 RPM, 1700 LB-FT @ 1000
RPM, 2000 GOV RPM, VOC
ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH
PTO PROVISION
MERITOR RT-46-160P 46,000# R-SERIES TANDEM REAR
AXLE WITH PUMP
TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION
MERITOR MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74
INCH DROP SINGLE FRONT AXLE
20,000# TAPERLEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL
CAB
7025MM (277 INCH) WHEELBASE
NO FIFTH WHEEL
1/2X3.64X11-7/8 INCH STEEL FRAME
(12.7MMX301.6MM/0.5X11.88 INCH) 120KSI
2000MM (79 INCH) REAR FRAME OVERHANG
HENDRICKSON EX13 COMP 13,500# FF1 STEERABLE
INTEGRAL PUSHER AXLE

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	147,482	\$	147,482
EXTENDED WARRANTY		\$	230	\$	230
DEALER INSTALLED OPTIONS		\$	0	\$	0
CUSTOMER PRICE BEFORE TAX		\$	147,712	\$	147,712
TAXES AND FEES					
FEDERAL EXCISE TAX (FET)		\$	(396)	\$	(396)
TAXES AND FEES		\$	0	\$	0
OTHER CHARGES		\$	0	\$	0
TRADE-IN					
TRADE-IN ALLOWANCE		\$	(0)	\$	(0)
BALANCE DUE	(LOCAL CURRENCY)	\$	147,316	\$	147,316

APPROVAL: Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ____ / ____ / ____.

Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or
contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to
fit your business needs. For more information about our products and services, visit
our website at www.daimler-truckfinancial.com.





GALFAB

Price Summary

Products	Qty	Unit Price
Galfab NOR75	1	\$53,987.00
Installation	1	\$12,302
<i>Installation does not include any work required for modifying chassis to fit hoist equipment. A chassis summary is required for all installations prior to order processing</i>		
Estimated Freight	1	\$4,400.00
Estimated FET Tax	1	EXEMPT
Grand Total		\$70,689.00

Terms

Terms and conditions apply. <http://www.hiab.com/> This sale is, unless otherwise agreed in writing, subject to Hiab General Sales Terms and Conditions available at <https://www.hiab.com/en/termsconditions> In the event that Hiab and the customer have an existing written distribution, service or other agreement specifically covering the sale and purchase of the same equipment, products and/or other goods and/or performance of services purchased by the customer from Hiab, then such agreement shall apply. Any descriptive materials and images, including load diagrams, are for informational purposes only, giving an approximate idea of the equipment model, and may not reflect the final configuration, dimensions or load performance and capacity of your equipment.



Your Solution Overview

Galfab NOR75

The GALFAB Heavy-Duty Outside Rail Hoist is great for severe service applications like hauling scrap, off-road or oil fields. This model has a 10" mainframe and 75,000 capacity making it ideal for your heaviest loads.

NOR75194S072F

Hoist Capacity: 75,000 Lbs

Hoist Length, 194 ; Container Range 20'-24'

Forward Mount Lift Cylinders

Single Stage Lift Cylinders

Finish Paint - Black

Wing Plate from 4th Roller to Tail (Long)

Allison 10-bolt PTO 1"-15T Shaft

PTO Supplier, Galfab Supplies PTO

Bezares PTO

Pump Shaft Size, 1"-15T

Tarp System, Shurco Swat

5 Section (2A-3M) Parker Hydraulic Valve

Standard Lower Lift Brackets

Lift Cylinder Shaft: Drop Shaft

Platform Hydraulic Valve Mount Bracket



Galfab Supplies Valve Fittings

Galfab Supplies Valve Hoses

48 Gallon Side Mount Hydraulic Tank

Light Bumper, Split Light Bumper

Auto Fold ICC Bumper

Tandem Axle Poly Fenders, Tarp Support

Container Securement, 1 Set Nylon Ratchets

Toolbox, 48" Steel Front Load

Work Lights, Bumper Mounted Work Lights

Installation

Installation does not include any work required for modifying chassis to fit hoist equipment. A chassis summary is required for all installations prior to order processing

CEDAR CITY CORPORATION
PURCHASE ORDER

DATE OF REQUISITION 22 July 26		ACCOUNT NUMBER 53-56-741		PURCHASE ORDER NO. 32351	
DEPARTMENT WWTF		DEPT. HEAD J. Lennert		TOTAL BUDGET \$260,000.00	
PAY ☐ PAY PREAUTHORIZATION ☒ REG ☐ BLANKET		DATE ENCUMBERED		CURRENT BALANCE	

QUANTITY	DESCRIPTION	AMOUNT
01 EA	Galfab NOR 75 (Roll off Truck)	\$53,987.00
01 EA	Installation	\$12,302.00
01 EA	Est freight	\$4,400.00
	Fy 26-27	
	TOTAL	

1. Attach W9 for NEW vendors.

- City Manager

NO ONE IS AUTHORIZED TO BUY WITHOUT A PURCHASE ORDER

CEDAR CITY CORPORATION

PURCHASE ORDER

DATE OR REQUISITION 22 July 26		ACCOUNT NUMBER 53-56-741		PURCHASE ORDER NO. 32350	
DEPARTMENT WWTF		DEPT. HEAD J. Lennert		TOTAL BUDGET \$260,000.00	
PAY ☒ PAY		PREAUTHORIZATION ☒ REG ☐ BLANKET		DATE ENCUMBERED	
				CURRENT BALANCE	

[illegible]

- City Manager

NO ONE IS AUTHORIZED TO BUY WITHOUT A PURCHASE ORDER

Prepared For:

CEDAR CITY CORPORATION
Johnny Glass
10 N Main St.
Cedar City, UT 84720-2635
(435)586 - 2967
Reference ID: N/A

Presented By:

RUSH TRUCK CENTERS OF UT
Daniel Sebastian
964 SOUTH 3800 WEST
SALT LAKE CITY UT 84104 -
(801)972-5320

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2027 HV615 SBA (HV615)

AXLE CONFIG:	6X4
APPLICATION:	Roll-On/Roll-off
MISSION:	Requested GVWR: 66000. Calc. GVWR: 77020. Calc. GCWR: 140000 Calc. Start / Grade Ability: 22.49% / 3.31% @ 55 MPH Calc. Geared Speed: 78.1 MPH
DIMENSION:	Wheelbase: 246.00, CA: 177.00, Axle to Frame: 77.00
ENGINE, DIESEL:	{International S13} EPA 2024, 515HP @ 1800 RPM, 1850 lb-ft Torque @ 900 RPM, 2000 RPM Governed Speed, 515 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 4000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity
AXLE, REAR, TANDEM:	{Meritor RT-46-164EH} Single Reduction, Standard Width, 46,000-lb Capacity, Driver Controlled Locking Differential in Forward-Rear and Rear-Rear Axle, 200 Wheel Ends Gear Ratio: 4.89
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 315/80R22.5 Load Range L HAU 3 WT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position
TIRE, REAR:	(8) 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, TANDEM:	{Hendrickson HMX EX 460} Walking Beam, 46,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings
PAINT:	Cab schematic 100WX Location 1: 9219, Winter White (Std) Chassis schematic N/A

Code	Description
HV61500	Base Chassis, Model HV615 SBA with 246.00 Wheelbase, 177.00 CA, and 77.00 Axle to Frame.
1AND	AXLE CONFIGURATION 6x4
	<u>Notes</u> : Pricing may change if axle configuration is changed.
1CAW	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 12.250" x 3.380" x 0.375" (304.8mm x 85.6mm x 9.5mm); 480.0" (12192mm) Maximum OAL
1LNR	BUMPER, FRONT Swept Back, Steel, Painted 0001 Canyon Black, Heavy Duty
1MEJ	FRAME DIMPLE Dimple on Left and Right Top Flange of Frame Rail to Reference Rear Axle Centerline
1VBS	TOW PIN, FRONT 100,000-lb. Total Capacity
1WHP	WHEELBASE RANGE 183" (465cm) Through and Including 248" (630cm)
1WMA	CROSSMEMBER, INTERMEDIATE (1) 5-Piece in lieu of Each Single Dogbone with 4x2 & 4x4 Chassis; Each Double Dogbone with 6x4, 6x6 & 8x6 Tridem Chassis
1WPZ	CROSSMEMBER, SUSPENSION (2) 5-Piece Steel in lieu of (2) Double Dogbone, Forward and Rear
2ARY	AXLE, FRONT NON-DRIVING {Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity
3AGA	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 20,000-lb Capacity, with Shock Absorbers
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications
	<u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6
4AZA	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System
4EDL	AIR DRYER {Bendix AD-HF} with Heater, Includes Pressure Protection Circuits, Safety Valve, Integral Purge Tank, Governor Pressure Settings 120 psi Cut-In/140 psi Cut-Out, Integrated PuraGuard Coalescing Filtration
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake
4EXV	BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 SqIn
4EYD	AIR DRYER SHIELD to Protect from Debris
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake
4JBR	BRAKES, PUSHER AXLE Air S-Cam Type, 15" x 4.0", Includes MGM 20 Sq.In. Brake Chambers, Furnished with One Pusher Lift Axle
4JNJ	SLACK ADJUSTER, PUSHER AXLE {Haldex} Automatic; for Single Pusher Axle
4LAA	SLACK ADJUSTERS, FRONT {Haldex} Automatic
4LGA	SLACK ADJUSTERS, REAR {Haldex} Automatic
4SPT	AIR COMPRESSOR {Bendix ESS 380} 16.8 CFM, Head Unload
4VGA	AIR DRYER LOCATION Mounted Outside Right Rail, Forward of Front Wheel

Code	Description
4VMB	AIR TANK LOCATION (3) : Two Tanks Vertically Stacked, Outside Right Rail, Under Cab in Front of Aftertreatment Box, Perpendicular to Rail, One Mounted Below Left Rail, Back of Cab
4WBX	DUST SHIELDS, FRONT BRAKE for Air Cam Brakes
4WDM	DUST SHIELDS, REAR BRAKE for Air Cam Brakes
4WWZ	DRAIN VALVE (3) with Pull Chains for Air Tanks
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
4XEE	PARK BRAKE CHAMBERS, ADDITIONAL (2) Spring Brake Type
4XGV	BRAKES, FRONT {Meritor 16.5X6 Q-PLUS CAST} Air S-Cam Type, Heavy Duty Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 6", 23,000-lb Capacity
5710	STEERING COLUMN Tilting and Telescoping
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black
5PSE	STEERING GEAR (2) {TRW THP60/RCH60} Dual Power
6DGU	DRIVELINE SYSTEM {Dana Spicer} SPL250 Main Driveline with SPL170 Interaxle Shaft, for 6x4
7BEV	AFTERTREATMENT COVER Steel, Black
7BLY	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Cab Mounted Right Side
7SDZ	ENGINE COMPRESSION BRAKE {International} for S13 Engines, with Selector Switch and On/Off Switch
7WAZ	TAIL PIPE (1) Turnback Type
7WDM	EXHAUST HEIGHT 10'
7WDN	MUFFLER/TAIL PIPE GUARD (1) Aluminum
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	<u>Includes</u>
	: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab
	: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel
	: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
	: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
	: STARTER SWITCH Electric, Key Operated
	: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector
	: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature
	: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
	: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted
	: WIRING, CHASSIS Color Coded and Continuously Numbered
8GXJ	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount
8HAU	BODY BUILDER WIRING INSIDE CAB; Includes Sealed Connectors for Tail/Amber, Turn/Marker/Backup/Accessory, Power/Ground, and Stop/Turn
8MMZ	BATTERY SYSTEM {Fleetrite AGM-GP31} Maintenance-Free, (3) AGM 12-Volt 2475CCA Total, Top Threaded Stud
8RGA	2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse, Wire Ends Heat Shrink and Routed to Center of Header Console in Cab
8RMZ	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" Dual Cone Mounted in Both B-Pillars

<u>Code</u>	<u>Description</u>
8RNB	CB RADIO Accommodation Package, Header Mounted, Feeds from Accessory Side of Ignition Switch, Includes Power Source, One Antenna and Antenna Base with Wiring on Left Side Mirror
8RPP	ANTENNA Shark Fin, Roof Mounted
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input
8THB	BACK-UP ALARM Electric, 102 dBA
8TME	TRAILER CONNECTION SOCKET {Phillips} 7-Way, Mounted at Rear of Frame, Wired for Turn Signals Independent of Stop, Compatible with Trailers with Amber or Side Turn Lamps
8VBE	HORN, ELECTRIC (1) Trumpet Style
8VUL	BATTERY BOX Steel, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time
8WGU	BATTERY BOX COVER Aluminum
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn On if Windshield Wipers are Turned On
8WXD	ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, with Ignition "OFF" and any Door Opened
8WZP	INDICATOR, BATTERY WARNING Green BATTERY ON Indicator, Mounted on Left Side of Instrument Panel, To be Used with Factory Installed or Customer Mounted Battery Disconnect Switch
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XGT	TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender
8XHN	HORN, AIR Single Trumpet, Black, with Lanyard Pull Cord
8XKC	HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled
8XMB	CONNECTOR, DASH, CENTER PANEL Cab Wiring for TMC RP1226 Vehicle Accessory Connector; Includes 14-pin Connector with Switched Power, Battery Power, Ignition Power, Ground & Body 250K Datalink, Connector Located Behind Instrument Panel Center Console
8XNG	STARTING MOTOR {Mitsubishi Electric Automotive America DP60} 12-Volt
8XRB	BATTERY DISCONNECT SWITCH for Cab Power Disconnect, Disconnects Power Distribution Module (PDM) and Body Builder Through Solenoid, Does Not Disconnect Charging Circuits, In-Cab Mounted Switch
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9HBN	INSULATION, SPLASH PANELS for Sound Abatement
9HCX	GRILLE Stationary, Molded in Black
9WAC	BUG SCREEN Mounted Behind Grille
9WBM	FRONT END Tilting, Fiberglass, with Three Piece Construction, Sloped Front
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	<u>Includes</u>
	: PAINT SCHEMATIC ID LETTERS "WN"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone

<u>Code</u>	<u>Description</u>
10AGB	CONNECTED PLATFORM Includes Connectivity Module and Five Year Data Plan
10NZL	SPECIAL RATING, GVWR Limited to 80,000-lb GVWR
10SLV	PROMOTIONAL PACKAGE Government Silver Package
10UAV	VEHICLE REGISTRATION IDENTITY ID for Non-CARB Omnibus and/or Non-ACT Adopting State or Exempt Vehicle. Not for use on vehicles registering in CA. Contains non-mitigated legacy engine & cannot be registered in CA unless exempt. You may be held liable under state law for failure to properly register vehicle.
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12BGX	ENGINE, DIESEL {International S13} EPA 2024, 515HP @ 1800 RPM, 1850 lb-ft Torque @ 900 RPM, 2000 RPM Governed Speed, 515 Peak HP (Max)
12TAB	POWERTRAIN INTERFACE MODULE
12THT	FAN DRIVE {Horton Drivemaster} Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed
	<u>Includes</u> : FAN Nylon
12VBY	AIR CLEANER Single Element, Engine Mounted
12VKJ	EMISSION, CALENDAR YEAR {International S13} EPA, OBD and GHG Certified for Calendar Year 2026
12WGA	HOSE CLAMPS, RADIATOR HOSES , Mechanical Type; with Constant-Tension Functionality
12WTA	FAN DRIVE SPECIAL EFFECTS Fan Cooling Ring with Fan Shroud Effects, Engine Mounted
12WVG	EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood
12WYX	BLOCK HEATER, ENGINE {Phillips} 120V/1500W, with "W" Cord for Fuel Heater and 120V/300W Oil Pan Heater
12WZE	CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations
12XCS	CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty
12XCY	RADIATOR Aluminum, Cross Flow, 1144 SqIn, with 1007 SqIn Charge Air Cooler
13BDY	TRANSMISSION, AUTOMATIC {Allison 4000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway
13WAW	OIL COOLER, TRANSMISSION {Modine} Water to Oil Type
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission
13WLM	TRANSMISSION OIL Synthetic; 63 thru 76 Pints
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Construction, Package Number 223
13WVW	NEUTRAL AT STOP OMIT
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab
13WYU	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming
13XAT	PTO LOCATION Dual, Customer Intends to Install PTO at Left Side and/or Top of Transmission
14HRC	AXLE, REAR, TANDEM {Meritor RT-46-164EH} Single Reduction, Standard Width, 46,000-lb Capacity, Driver Controlled Locking Differential in Forward-Rear and Rear-Rear Axle, 200 Wheel Ends . Gear Ratio: 4.89

<u>Code</u>	<u>Description</u>
	<u>Notes</u> : Axle Lead Time is 45 Days
14RAR	AXLE, LIFT, CONTROLS for One Lift Axle; Controls Inside and Outside Cab; Includes Lift/Lower Switch Inside Cab on Dash; Pressure Gauge and Pressure Regulator Outside Cab
14UAA	AXLE SPACING, FIRST PUSHER 45" Ahead of Drive Axle
14UMX	SUSPENSION, REAR, TANDEM {Hendrickson HMX EX 460} Walking Beam, 46,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings
14WBA	LIFT AXLE ENGR REVIEW Special Quotation to Allow Engineering Review of Lift Axle Configurations
14WCP	TORQUE RODS {Hendrickson} TRAAX Rods, Longitudinal Only
14WCR	TRANSVERSE TORQUE RODS {Hendrickson} TRAAX Rod, Transverse Only
14WNH	AXLE, PUSHER, LIFT TYPE {Watson & Chalin SL1190SSR Tru-Trk Alumilite} 13,500-lb Capacity, One Self-Steer Axle
15LNZ	FUEL HEATER PLUMBING Plumbing for Blender Valve Integrated in Fuel Water Separator, Thermostatically Controlled, for S13 Engine
15LPZ	FUEL/WATER SEPARATOR {Davco 388} 120 VAC Plug-In Electric Pre-Heater, with ESOC Fittings, Includes Water-in-Fuel Sensor
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle
15SJZ	FUEL TANK Top Draw, Non-Polished Aluminum, 26" Dia, 80 US Gal (303L), Mounted Left Side, Under Cab
15WEY	DEF TANK 10.8 US Gal (41L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer
	<u>Includes</u> : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure (Primary and Secondary)
16HGN	GAUGE, AIR APPLICATION
16HKC	GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} Under Hood Cleaner Mounted with Internal Switch, with Text Message in Cluster
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16KCA	SEAT, DRIVER {National 2000 195} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 8" Adjuster, 1 Chamber Lumbar, 2 Position Front Cushion Adjust, 6-23 Degree Seat Back Angle Adjust, Dual Shocks
16SMN	SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Vinyl
16SMW	GRAB HANDLE, EXTERIOR Black, Aluminum, for Cab Entry Mounted Left Side at B-Pillar
16SNP	MIRRORS (2) C-Loop, Power Adjust, Heated, Black Heads and Arms, 7.5" x 14" Flat Glass, Includes 7.5" x 7" Convex Mirrors, for 102" Load Width

Notes

Code	Description
	: Mirror Dimensions are Rounded to the Nearest 0.5"
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
	<u>Includes</u>
	: CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger
	: DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted
	: SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
16VLU	CAB REAR SUSPENSION Air Suspension, for High Cab Height
16VLV	MONITOR, TIRE PRESSURE Omit
16WBY	ARM REST, RIGHT, DRIVER SEAT
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
16XJP	INSTRUMENT PANEL Wing Panel
16XRX	MODESTY PANEL Painted
16XXW	SHIELD, FRESH AIR INTAKE for Snow and/or Debris
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
27DYH	WHEELS, FRONT {Accuride 50300} DISC; 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DUK	WHEELS, REAR {Accuride 29169} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with .472" Thick Increased Capacity Disc and Steel Hubs
34ACJ	WHEELS, LIFT AXLE PUSHER {Accuride 51408} Single Wheels, For One Lift Axle; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut << Pricing Includes Standard Tires >>
60ABE	BDY INTG, PTO ACCOMMODATION for Electric over Hydraulic PTO, Does Not Include Solenoids, with Latched Switch Mounted on Dash Includes Audible Alarm and Indicator Light in Gauge Cluster (Requires 1 Remote Power Module input & 1 output)
60ABT	BDY INTG, RPM I/O HARNESS Includes One Harness with 12 Input Blunt Cut Wires and 17 Output Blunt Cut Wires, for use with One RPM
60ADL	BDY INTG, REMOTE POWER MODULE Mounted Inside Cab Behind Driver Seat, Up to 12 Inputs (6 Analog & 6 Tri-State) and 17 Outputs (6 High Current, Max 20 amp per Channel, 6 Low Current, 2 PWM, (2) 5A, (1) 5VR), Max 100 amp Total, Includes One Switch Pack with Latched Switches
7372135444	(8) TIRE, REAR 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
7752525421	(2) TIRE, PUSHER 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position
7792545437	(2) TIRE, FRONT 315/80R22.5 Load Range L HAU 3 WT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position

Services Section:

40127	WARRANTY Standard for HV513/HV515, HV613/HV615 Models, Effective with Vehicles Built July 1, 2017 or Later, CTS-2030A
	60,000 LB cable hoist 50 degree dump angle Pioneer Rack & Pinion Tarp system

<u>Description</u>	(US DOLLAR)	<u>Price</u>
Net Sales Price:		\$214,657.93

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

Accepted by Purchaser:

Official Title and Date

Firm or Business Name

Authorized Signature

Authorized Signature and Date

This proposal is not binding upon the seller without
Seller's Authorized Signature

Official Title and Date

If you haven't added a planned maintenance service contract to your proposal yet, please get in touch with your local dealer, International or IC Bus Sales Representative to learn more about the benefits when ordering together with the vehicle.

International® Financial offers loans, a full line up of lease options, and can establish a line of credit for use towards the purchase of International and IC Bus vehicles. Ask your dealer, International® or IC Bus® Sales Representative about completing an International Financial credit application and any promotional offers that may be available. International Financial services are provided by Navistar Financial Corporation.

The TOPS FET Calculation is an estimate for reference purposes only. The seller is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described here in are International Motors, LLC* standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

International Motors, LLC d/b/a International Motors USA LLC in Illinois and Ohio.



Cedar City - Roll-Off Truck

Cedar City Corp

10 N Main St
Cedar City, Utah 84720
United States

Quote ID: WTTQPMRO09JUL2026A

Quote created: July 9, 2026

Quote expires: August 8, 2026

Western Truck & Trailer Sales, Inc.

1885 South 900 West

Salt Lake City, Utah 84104
United States

Prepared by: Preston Milk
SALES

preston@westerntruck.com
+17028021964

PRODUCTS & SERVICES	QUANTITY	UNIT PRICE	PRICE
2026 FREIGHT LINER 114SD PLUS 6X4 ROLL OFF TRUCK CUMMINS X12, GALBREATH U5-EX-174, 66,000lbs GVWR, COMPLETE BUILD SHEET ATTACHED.	1	\$249,900.00	\$249,900.00
NO FEDERAL EXCISE TAX, BUYER IS EXEMPT	1	\$0.00	\$0.00
NO UTAH SALES TAX, BUYER IS EXEMPT	1	\$0.00	\$0.00
DOCUMENTATION FEE	1	\$250.00	\$250.00
TITLE ONLY & PERMIT FEE	1	\$100.00	\$100.00
F.O.B. CEDAR CITY, UTAH	1	\$0.00	\$0.00
ADD PUSHER AXLE: -13k PUSHER AXLE: ADD \$11,500 (GVWR 79,000lbs) -20k PUSHER AXLE: ADD \$13,750 (GVWR 86,000lbs)	1	\$0.00	\$0.00
ADD FUEL-FIRED BLOCK HEATER: -ADDS \$6,000	1	\$0.00	\$0.00
ADD BACKUP CAMERA: -ADDS \$1,250	1	\$0.00	\$0.00
UTAH STATE CONTRACT #MA4481	1	\$0.00	\$0.00
SUMMARY			
One-time subtotal			\$250,250.00
Total			\$250,250.00

Comments

UNITS AVAILABLE ON THE GROUND.

Purchase terms

Quotes are valid for 30 days. All stock units are subject to prior sale unless secured by a signed order and non-refundable deposit. Factory orders require a deposit. Used trailers are sold AS-IS, without warranty expressed or implied, nor use fit for a particular purpose. The customer will be responsible for all taxes and fees outside our jurisdiction including: Permits, Licensing, Sales Tax, Federal Excise Tax, Tire Recycle Fees, Inspection Fees, and any other mandatory government fees.

Signature

Signature

Date

John Glass

From: Mills, Cas <cmills@readingtruck.com>
Sent: Thursday, July 9, 2026 1:04 PM
To: Dyreng,Skylar; John Glass
Cc: Jeff Lennert
Subject: RE: [EXTERNAL]: RE: QUOTE/SPECS: 2027 Freightliner chassis for Roll-Off

GALFAB NOR75 - \$53,987
INSTALLATION - \$12,302 (@Galfab)
FREIGHT - \$4,400 (From Indiana to Utah)

TOTAL - \$70,689

You are excluded from F.E.T. and Sales Tax

The pricing is still good on Galfabs side. The only thing that might change in the coming months is the freight.

From: Dyreng,Skylar <SDyreng@premiertruck.com>
Sent: Wednesday, July 8, 2026 10:52 PM
To: Mills, Cas <cmills@readingtruck.com>; John Glass <gjohn@cedarcityut.gov>
Cc: Jeff Lennert <ljeff@cedarcityut.gov>
Subject: RE: [EXTERNAL]: RE: QUOTE/SPECS: 2027 Freightliner chassis for Roll-Off

Cas,
Freightliner will supply the backup camera with the chassis. The camera will be mounted at the end of the frame with 15ft of extra cable. You will just need to relocate this. Thank you,

Skylar Dyreng

Date 07/06/2026Fiscal Year 26/27

1. The police department received a yearly grant from the State of Utah for the purpose of purchasing in-car camera equipment. We received a grant last year in early September. The funds were never utilized. The money from the grant will be used during FY26-27. The funds have been adjusted from FY25-26 to FY26-27.

City Council approved on

CEDAR CITY CORPORATION
BUDGET ADJUSTMENT FORM

Division/Department Police

Date 09/08/2026

Division/Department Police

Fiscal Year 26/27

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Police Overtime Reimbursement	\$4,526.13	Overtime-Perm	\$4,526.13
1034210		1070111	
Police Misc Reimbursement	\$1,274.30	Travel Training Patrol	\$1,274.30
1034211		1070233	
Police Misc Reimbursement	\$116.04	Office Supplies	\$116.04
1034211		1070240	
Police Misc Reimbursement	\$80.00	Patches and Badges	\$80.00
1034211		1070622	
Police Misc Reimbursement	\$538.33	Ballistic Vests	\$538.33
1034211		1070624	
Police Misc Reimbursement	\$15,000.00	Capital Vehicles	\$15,000.00
1034211		1070741	
Total of shaded amounts	\$21,534.80	Total of shaded amounts	\$21,534.80

Explanation of budget revision request:

1. The Police Department receives reimbursement from the state for approved DUI shifts and OME callouts. These funds go into the Overtime-Permanent fund for use.
2. The state reimbursed travel expenses for an extradition that occurred. Patrol officers were tasked with extraditing the prisoner. Their expenses came out of the TT Patrol account. The funds received will replenish what was used for this.
3. UPS was used to return equipment to a vendor. The shipment was lost. The Police Department was reimbursed for the shipping cost. Funds were originally taken out of Office Supplies.
4. Officers have the option to purchase retired badges for commemorative purposes. The funds go back into patches and badges account.
5. Officer Kyle Barrett resigned and began working for the ISCO. They purchased the panels from his ballistic vest.

6. The Police Department receives annual grant funds specifically for use of purchasing in-car cameras. These funds will go into Capital Vehicles for that purpose.

Department/Division Head: _____

Dan M. Clark

Department/Division Head: _____

Finance Director: _____

Jenig Marsh

City Manager: _____

Paul Bettmann

City Council approved on _____

CEDAR CITY CORPORATION

BUDGET ADJUSTMENT FORM

Division/Department _____ Task Force _____ Date 03/06/2026

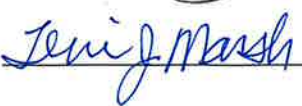
Division/Department _____ Task Force _____ Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Equipment, Supplies & Operating 76-40-210 FY 25/26	\$3,861.16	Equipment, Supplies & Operating 76-40-210 FY 26/27	\$3,861.16
Total of shaded amounts	\$3,861.16	Total of shaded amounts	\$3,861.16

Explanation of budget revision request:
 Commander Moore was going to purchase Cameras for the Task Force at the end of June. Funds had been budgeted for that purpose. He was able to find a better deal and cancelled the sale. No funds were transferred. He was unable to complete the replacement purchase in June, but will be doing it in July (for FY26/27). These funds need to be adjusted to accommodate the purchase.

Department/Division Head: 

Department/Division Head: 

Finance Director:  City Manager: 

City Council approved on _____

Bryan Moore,

Thank you for your order from Surveillance-video.com. Once your package ships we will send you a tracking number. You can check the status of your order by [logging into your account](#).

If you have questions about your order, you can email us at support@surveillance-video.com.

Your Order #1600271655

Placed on Jun 23, 2026, 11:14:50 AM

Billing Info

Bryan Moore
IGBNTF
10 N Main St
Cedar City, Utah, 84720-2635
United States
T: [435-531-1203](tel:435-531-1203)

Shipping Info

Bryan Moore
IGBNTF
10 N Main St
Cedar City, Utah, 84720-2635
United States
T: [435-531-1203](tel:435-531-1203)

Payment Method

Credit Cards

Shipping Method

Free Shipping - Free

Items	Qty	Price
Panasonic WV-S61302-Z4 2MP (1080p) 40x Indoor PTZ Network Camera with AI Engine SKU: WV-S61302-Z4	2	\$3,861.16
Subtotal		\$3,861.16
Shipping & Handling		\$0.00
Estimated Total		\$3,861.16

equipment 76-40-212
City check out card
Cancelled

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Fire

Date 09 Sept 2026

Division/Department _____

Fiscal Year 26/27

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Capital Improvement Fund	19,988	Capital Improvement Fund	19,998
46-95-930		10-73-740	99,988
Total of shaded amounts	19,988	Total of shaded amounts	19,998

Explanation of budget revision request: This request covers unbudgeted increase to the masticator costs due to the age of the track hoe it is being placed on.

Department/Division Head: _____

Finance Director: Jonig marsh

City Manager: Paul Bittman

City Council approved on _____

CEDAR CITY CORPORATION BUDGET REVISION FORM

Division/Department: Fire

Date 06 Aug 2026

Division/Department _____

Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Fire Misc. Reimbursements	64,687	Overtime-Temp	16,362
10-34-221		10-73-121	164,266
		Capital Improvement Fund	48,325
		10-95-924	163,888
Total of shaded amounts	64,687	Total of shaded amounts	64,687

Explanation of budget revision request: This request is to adjust the budget to show the revenue received from supplemental fire suppression program. To cover the costs of going to fires outside of our response area. The net profit after expenses is then divided out according to the Fire Department business plan.

Department/Division Head: MTW Phillips

Finance Director: Jenig Marsh City Manager: Paul Bittmann

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Public Works Department

Date 9/10/2026

Division/Department Water Division

Fiscal Year 26/27

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
		Cap Outlay-Wells "Culinary Well – 3000 North" project	(\$1,500,000)
		51-40-711	\$2,110,714
		Cap Outlay-Equipment "Chlorination System for Wells" project	\$1,500,000
		51-40-740	\$2,042,902
Total of shaded amounts		Total of shaded amounts	\$0

Explanation of budget revision request:

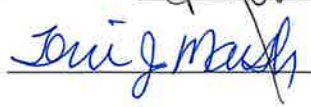
In order to complete the Quichapa Wells Rehabilitation portion of the Pressure Reduction & Chlorination project during the winter months, funding is needed for the project. The cost estimate for the Quichapa Wells Rehabilitation is approximately \$1,480,000. Also, as part of the Pressure Reduction & Chlorination project, Rocky Mountain Power is requiring payment for studies due to the electrical loads exceeding 1 MW at the proposed pump station facilities. The approximate cost for the electrical studies will be \$20,000.

- Estimated amount needed for Quichapa Wells Rehabilitation = \$1,480,000
- Estimated amount needed for Rocky Mountain Power studies = \$20,000
- o Total amount needed for the Pressure Reduction & Chlorination Project = **\$1,500,000**

It is proposed to transfer funds from the "Culinary Well – 3000 North" project into the "Chlorination System for Wells" project. Once funds have been secured for the full Pressure Reduction & Chlorination project, then another budget revision will need to be done to move funds back into the "Culinary Well – 3000 North" project.

Department/Division Head: 

Department/Division Head: 

Finance Director:  City Manager: 

City Council approved on _____

CEDAR CITY CORPORATION BUDGET REVISION FORM

Division/Department Public Works Department

Date 9/10/2026

Division/Department Storm Drain Division

Fiscal Year 26/27

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
		Cap Outlay-Improvements "Detention Basin – 600 South / I-15 Property Purchase" project	(\$74,100)
		54-40-730	\$690,000
		Cap Outlay-Improvements "Nichols Canyon Rd. & Canyon Ranch Dr. Storm Drains" project (NEW PROJECT)	\$74,100
		54-40-730	\$764,100
Total of shaded amounts		Total of shaded amounts	\$0

Explanation of budget revision request:

A new storm drain needs to be installed near the intersection of Nichols Canyon Road and Main Street. This storm drain is needed to convey drainage from Main Street to the Fiddlers Channel in order to allow the parcel on that corner to be filled in. Cedar City is acquiring the parcel from School and Institutional Trust Lands Administration (SITLA). A new storm drain also needs to be installed at approximately 2500 North Canyon Ranch Drive. An adjacent property is being developed and drainage coming from the east side of Main Street needs to be conveyed through the existing paved section of Canyon Ranch Drive. It is proposed to transfer funds for these projects from the 600 South Detention Basin project which has stalled due to difficulties in acquiring the property. City staff is looking at other options for installing a storm water detention basin in this area. Funding will be requested for another project once a suitable alternative has been identified for the detention basin.

It is proposed to transfer funds from the "Detention Basin – 600 South / I-15 Property Purchase" project into a new project called the "Nichols Canyon Rd. & Canyon Ranch Dr. Storm Drains" project.

Department/Division Head: 

Department/Division Head: 

Finance Director:  City Manager: 

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Public Works

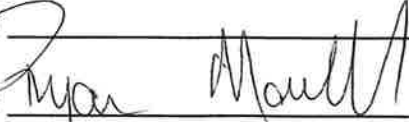
Date: 7/31/26

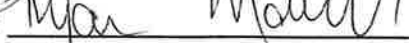
Division/Department: Facilities

Fiscal Year: 26/27

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Donations	(\$750)		
10-36-600			
Building and Ground Maintenance	\$750		
61-40-262			
Total of shaded amounts	0	Total of shaded amounts	0

Explanation of budget revision request: Reimbursement from Rotary for service project

Department/Division Head: 

Department/Division Head: 

Finance Director:  City Manager: 

City Council approved on _____

CEDAR CITY CORPORATION

RESOLUTION NO. 26-0923

**A RESOLUTION PROVIDING FOR THE REVISION OF THE
CITY'S FISCAL YEAR 2026-2027 BUDGET.**

WHEREAS, a revised budget has been presented and reviewed by the City Council of Cedar City, Utah, pursuant to law for the 2026-2027 budget year; and

WHEREAS, the City Council of Cedar City, Utah, conducted a public hearing and received comments relative to the proposed revised budget on September 16, 2026; and

WHEREAS, it is necessary that the Cedar City Council adopt a revised budget for Cedar City Corporation for fiscal year 2026-2027 for the operation of said City;

NOW THEREFORE BE IT RESOLVED, by the City Council, of Cedar City, Iron County, State of Utah, that revisions to its fiscal year 2026-2027 budget are set forth in Exhibit #1, which is attached hereto and incorporated herein by this reference.

NOW THEREFORE BE IT FURTHER RESOLVED, by the City Council of Cedar City, Iron County, State of Utah that revisions to its fiscal year 2026-2027 budget as set forth in Exhibit #1 are incorporated into its duly adopted fiscal year 2026-2027 budget.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution shall take effect immediately upon passage. This resolution was made, voted, and passed by the Cedar City Council at its regular meeting on the 23rd day of September, 2026.

Council Vote:

Phillips -
Cox -
Wilkey -
Schmidt -
Galan -

BY: _____
STEVE NELSON, MAYOR

[CORPORATE SEAL]
ATTEST:

AMBER RAY, CITY RECORDER

EXHIBIT

#1

Cedar City Corporation Resolution No. 26-0923

CITY COUNCIL STAFF REPORT

Fund Balance Policy

TO: Mayor and City Council

FROM: Finance Director

DATE: September 16, 2026

SUBJECT: Adoption of a Fund Balance Policy

RECOMMENDATION

Staff recommends that the City Council adopt the proposed **Fund Balance Policy** resolution establishing appropriate minimum fund balance levels for the City's General Fund and other governmental funds, consistent with sound financial management practices and the City's long-term financial objectives.

BACKGROUND

Fund balance represents the accumulated financial resources of governmental funds that remain available after accounting for expenditures and other obligations. Maintaining an appropriate level of fund balance is an important component of the City's overall financial health.

A sufficient fund balance provides the City with financial flexibility and helps protect against unforeseen circumstances, including:

- Unexpected declines in revenues;
- Economic downturns;
- Unanticipated expenditures or emergencies;
- Revenue collection timing differences;
- Natural disasters or other significant events;
- Unanticipated capital or infrastructure needs; and
- Changes in financial or economic conditions.

A formal fund balance policy also provides transparency to the City Council, citizens, bondholders, credit-rating agencies, and other stakeholders regarding how the City intends to manage its financial resources.

POLICY OBJECTIVES

The proposed policy is intended to:

1. Establish a prudent level of fund balance for the General Fund, Capital Improvement Fund, and Enterprise Funds;
2. Provide financial stability during periods of economic uncertainty;
3. Provide resources to address unforeseen expenditures and emergencies;
4. Reduce the City's reliance on short-term borrowing or significant budget reductions;
5. Maintain sufficient liquidity for normal operations;
6. Establish guidelines for the appropriate use of fund balance; and
7. Establish a process for replenishing fund balance when it falls below the City's established target.

RECOMMENDED GENERAL FUND BALANCE LEVEL

Staff recommends establishing a **minimum unassigned General Fund balance equal to 25% of the subsequent fiscal year's General Fund operating expenditures**.

A 25% reserve represents approximately three months of operating expenditures and provides a reasonable level of financial protection while allowing the City to utilize excess resources for legitimate one-time purposes.

Staff further recommends establishing the following framework:

Fund Balance Level	Recommended Action
Below 15%	Develop a plan to restore fund balance to the minimum level
15%–24.9%	Monitor closely and limit the use of fund balance
25%–35%	Target operating range
Above 35%	Evaluate whether excess funds should be assigned for specific one-time purposes, capital projects, debt reduction, or other Council-approved uses

The percentages should be viewed as financial management targets rather than an authorization to spend fund balance.

RECOMMENDED CAPITAL IMPROVEMENTS FUND BALANCE LEVEL

At the end of each fiscal year, the City will maintain a reserved portion of unrestricted fund balance no less than 50% of the average of the last ten (10) fiscal years' Capital Projects Fund total expenditures.

RECOMMENDED ENTERPRISE FUNDS BALANCE LEVEL

At the end of each fiscal year, each City enterprise fund will maintain a reserved portion of "Unrestricted Net Position" no less than one hundred eighty (180) days of its total operating expenses, with a goal of an additional 100% of the average of the last ten (10) fiscal year's capital expenses.

USE OF FUND BALANCE

The proposed policy would distinguish between the City's normal operating revenues and accumulated fund balance.

Fund balance should generally be used for **non-recurring expenditures** rather than ongoing operating expenses. Appropriate uses may include:

- Emergency expenditures;
- Major capital projects;
- One-time equipment purchases;
- Economic downturns or significant revenue reductions;
- Debt reduction;
- Other one-time expenditures approved by the City Council.

Fund balance should not ordinarily be used to finance ongoing recurring expenditures unless the City Council determines that such use is necessary and a plan exists to address the resulting structural budget impact.

REPLENISHMENT

If General Fund balance falls below the City's minimum target, the Finance Director will work with the City Manager and City Council to develop a plan to restore fund balance.

The replenishment plan may include:

- Expenditure reductions;
- Revenue adjustments;
- Delaying non-essential expenditures;
- Use of excess revenues;
- Reallocation of available resources; or
- A combination of these measures.

The goal should be to restore fund balance to the City's minimum target within a reasonable period based on the circumstances that caused the decline.

RELATIONSHIP TO THE ANNUAL BUDGET

The fund balance policy will be considered during the City's annual budget process.

The Finance Director will report projected beginning fund balances as part of the annual budget process and will identify whether projected fund balances are within the established policy ranges.

Any proposed use of fund balance should be clearly identified in the annual budget or through a subsequent budget amendment approved by the City Council.

CURRENT FINANCIAL POSITION

Based on the City's most recent financial information, the City has maintained a strong level of General Fund reserves.

The proposed policy is intended to formalize the City's financial practices and establish a consistent framework for evaluating fund balance in future years.

The policy does not require the City to spend fund balance simply because balances exceed the target. Rather, amounts above the target provide the City with additional flexibility to address future capital needs, economic uncertainty, or other one-time priorities.

FINANCIAL IMPACT

Adoption of the Fund Balance Policy does not create an immediate financial obligation for the City.

The policy establishes financial management guidelines that will assist the City Council and staff in making future budget and financial decisions.

Maintaining an adequate fund balance can also reduce the City's financial risk and may strengthen the City's ability to respond to unexpected financial circumstances.

STAFF RECOMMENDATION

Staff recommends that the City Council:

- 1. Adopt the proposed Fund Balance Policy Resolution; and**
- 2. Establish 25% of the subsequent fiscal year's General Fund operating expenditures as the City's minimum unassigned General Fund balance target.**
- 3. Establish a 50% average of prior 10 years expenditures goal for Capital Improvement Fund fund balance.**
- 4. Establish an 180-day goal of operations for all Enterprise Funds fund balance.**

Cedar City Fund Balance and Reserve Policy

1. Purpose

Governmental entities have a unique responsibility to minimize potential disruptions to the essential services they provide, and as such, it is important to put in place policies designed to aid the continuity of services. Local governments can experience much volatility in their financial stability due to the economy, natural disasters, unfunded legislative mandates, etc. Sound financial management includes the practice and discipline of maintaining adequate reserve funds for known and unknown contingencies. Such contingencies include but are not limited to: operating cash flow requirements, economic uncertainties including downturns in the economy, local emergencies and natural disasters, loss of major revenue sources, unanticipated operating or capital expenditures, uninsured losses, future capital projects, and capital asset and infrastructure repair and replacement.

The purpose of this Fund Balance Policy is to establish prudent financial guidelines for maintaining adequate reserves in the City's funds, with particular emphasis on the General Fund. The policy is intended to provide working capital, protect essential services during emergencies or revenue shortfalls, promote sound budgeting practices, and support long-term financial stability.

2. Authority and Compliance

This policy shall be administered in accordance with applicable Utah law, including the Uniform Fiscal Procedures Act for Utah Cities, Utah Code Section 10-6-116, and the Utah Uniform Accounting Manual for All Local Governments. The City shall also consider, and in accordance with, Generally Accepted Accounting Principles (GAAP), Governmental Accounting Standards Board (GASB) Statement No. 54, and Government Finance Officers Association (GFOA) best practices.

3. Definitions

- **Fund balance:** The difference between assets and liabilities in a governmental fund, reported in accordance with applicable accounting standards.
- **Nonspendable fund balance:** Amounts that cannot be spent because they are not in spendable form or are legally or contractually required to remain intact. Example: Prepaid expenses
- **Restricted fund balance:** Amounts constrained by external parties, constitutional provisions, or enabling legislation. Example: Grant funds received for a particular expenditure

- **Committed fund balance:** Amounts constrained by formal action of the City Council for a specific purpose. Example: 25% of annual expenditures set aside for disasters
- **Assigned fund balance:** Amounts intended for a specific purpose as authorized by the City Council or its designee. Example: Capital Projects that Council approves
- **Unassigned fund balance:** Residual amounts in the General Fund that are available for general City purposes, subject to legal and policy limitations. Example: Budget Shortfall reserve

4. Reserve Balance Target

a. General Fund

The City recognizes that Utah law limits the accumulation of fund balance in the city General Fund to no more than 35% of total General Fund revenues for the current fiscal period. Any General Fund balance more than 5% of total General Fund revenues may be used for budget purposes in accordance with Utah law and the City's adopted budget.

Reserve Target Level

At the end of each fiscal year, the City will maintain a reserved portion of unrestricted fund balance no less than 25% of General Fund "Total Revenues" for the current fiscal period.

Reserve Conditions of Use

Should the actual amount of reserves fall below 25%, the City shall create a detailed financial plan to restore balances to the minimum requirements within three (3) fiscal years. The plan will be prepared and submitted for City Council approval in conjunction with the annual budget. Progress toward reserve replacement will be provided at least annually to the City Council.

In restoring reserves to the targeted range, the City's financial plan must include measures that do not jeopardize long-term capital plans or asset useful lives. Short-term reductions in infrastructure or asset maintenance expenditures at the expense of asset longevity will not be considered.

The use of reserves shall be limited to unanticipated and non-recurring needs. Reserve balances shall not be used under normal operating conditions.

b. Capital Projects Fund

Reserve Target Level

At the end of each fiscal year, the City will maintain a reserved portion of unrestricted fund balance no less than 50% of the average of the last ten (10) fiscal years' Capital Projects Fund total expenditures.

Reserve Conditions of Use

Should the actual amount of reserves fall below 50%, the City shall create a detailed financial plan to restore balances to the minimum requirements within five (5) fiscal years. The plan will be prepared and submitted for City Council approval in conjunction with the annual budget. Progress toward reserve replacement will be provided at least annually to the City Council.

In restoring reserves to the targeted range, the City's financial plan must include measures that do not jeopardize long-term capital plans or asset useful lives. Short-term reductions in infrastructure or asset maintenance expenditures at the expense of asset longevity will not be considered.

The use of reserves shall be limited to unanticipated and non-recurring needs, such as emergencies, change orders, etc. Reserve balances shall not be used under normal operating conditions. Reserve balances shall not be used for recurring small to moderate capital asset/infrastructure lifecycle replacement.

c. Enterprise Funds

Reserve Target Level

At the end of each fiscal year, each City enterprise fund will maintain a reserved portion of "Unrestricted Net Position" no less than one hundred eighty (180) days of its total operating expenses, with a goal of an additional 100% of the average of the last ten (10) fiscal year's capital expenses.

If possible, Capital Projects will be deferred instead of using reserve funds.

Reserve Conditions of Use

Should the actual amount of reserves fall below the minimum, the enterprise fund shall create a detailed financial plan to restore balances to the minimum requirements as soon as possible but no longer than five (5) fiscal years. The plan will be prepared and submitted for City Council approval in conjunction with the annual budget. Progress toward reserve replacement will be provided at least annually to the City Council.

The use of operating reserves shall be limited to unanticipated and non-recurring needs. Reserve balances shall not be used under normal operating conditions.

The use of the capital reserves within the enterprise funds will only be considered for infrastructure/asset projects with greater than a 20-year lifecycle or emergency/natural disaster situation. Projects funded with Capital Reserves should be clearly identified in the relevant Capital Facilities Master Plan, or other similar long term capital plan.

Reserve Target Level Exception

Should the City Council and management determine that, based on available data, a specific enterprise fund cannot operate at the minimum and still maintain the reserves described above, the following will apply:

- 1) At least annually a report will be given to the City Council regarding the financial status of that fund.
- 2) As part of the annual budget process for that fund, all revenues and expenses will be reviewed in detail to evaluate all potential opportunities for financial improvement of the operations.
- 3) Any type of subsidy plan, ongoing or one-time, must be reviewed and approved by the City Council in a City Council meeting. Also, any ongoing subsidy must be reevaluated by the full City Council annually.

5. Use of Fund Balance

Use of General Fund balance shall be limited to purposes permitted by Utah law, including providing working capital until revenues are collected, meeting emergency expenditures, or covering a pending year-end excess of expenditures over revenues resulting from an unavoidable revenue shortfall. Fund balance should not be used to finance recurring operating expenditures unless a sustainable plan is adopted to restore structural balance.

6. Replenishment of Fund Balance

If the unrestricted General Fund balance falls below the minimum target, the City Manager or Finance Director shall present a replenishment plan to the City Council. The plan may include expenditure reductions, revenue adjustments, one-time transfers, or other lawful actions. The City should seek to restore the fund balance to the minimum target within three fiscal years, unless the City Council determines that a longer period is necessary due to financial conditions.

7. Other Funds

The City may maintain appropriate fund balances or working capital levels in other governmental, proprietary, and fiduciary funds based on legal restrictions, bond covenants, grant requirements, operating needs, capital plans, risk exposure, and cash flow requirements. Enterprise fund working capital targets should be reviewed periodically to support utility operations, debt service, capital replacement, and rate stability.

8. Reporting and Review

The Finance Director shall report fund balance levels to the City Council at least annually, typically in connection with the annual budget process, the annual financial report, or both. This policy shall be reviewed periodically and updated as necessary to reflect changes in Utah law, accounting standards, financial conditions, and City priorities.

9. Adoption

This Fund Balance Policy was adopted by the City Council of Cedar City, Utah, on _____, and shall remain in effect until amended or repealed by formal action of the City Council.

CEDAR CITY RESOLUTION NO. 26-0923-1

**A RESOLUTION OF THE CEDAR CITY COUNCIL ADOPTING
THE CEDAR CITY FUND BALANCE AND RESERVE POLICY.**

WHEREAS, the Cedar City Council is the duly elected governing body of Cedar City and adopted the City's generally applicable policies; and

WHEREAS, from time to time it is necessary and appropriate to consider specifying in written policy the City Council's directives regarding the financial needs and requirements for the City; and

WHEREAS, State law and sound fiscal practices limit the decisions the City can make regarding the City's fund balance and reserve policy; and

WHEREAS, the City Council has considered the proposed Fund Balance and Reserve Policy in an open and public meeting and has determined that it is in the best interests of the health, safety, and general welfare of the City to adopt the herein contained policy.

NOW THEREFORE BE IT RESOLVED, by the City Council of Cedar City, Utah, that the City's Fund Balance and Reserve Policy is hereby adopted as show in the attached Exhibit A.

This resolution, Cedar City Resolution No. 26-0923-1, shall become effective immediately upon passage by the City Council and the signature of the Mayor.

Council Vote:

Phillips -
Cox -
Wilkey -
Schmidt -
Galan -

Dated this ____ day of September 2026.

STEVEN NELSON
MAYOR

[SEAL]

ATTEST:

AMBER RAY
CITY RECORDER

EXHIBIT A

Cedar City Corporation Resolution No. 26-0923-1

**CEDAR CITY
CITY COUNCIL AGENDA ITEM
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: City Engineer

Council Meeting Date: September 16, 2026

Subject: **Consider the installation of a 4-way stop at the intersection of Cody Drive and Legacy Park Avenue**

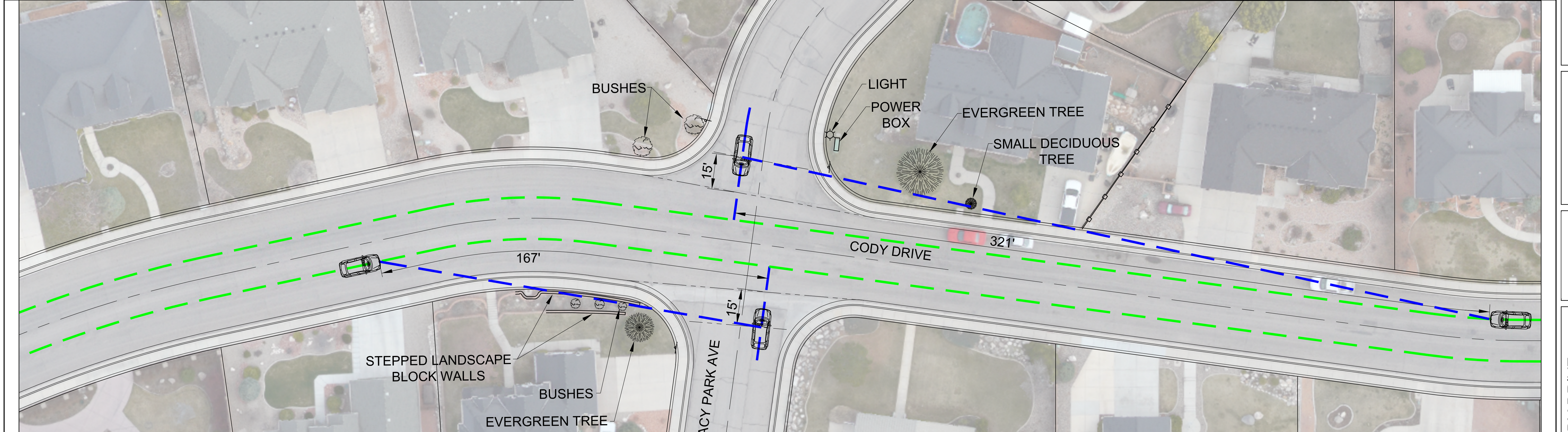
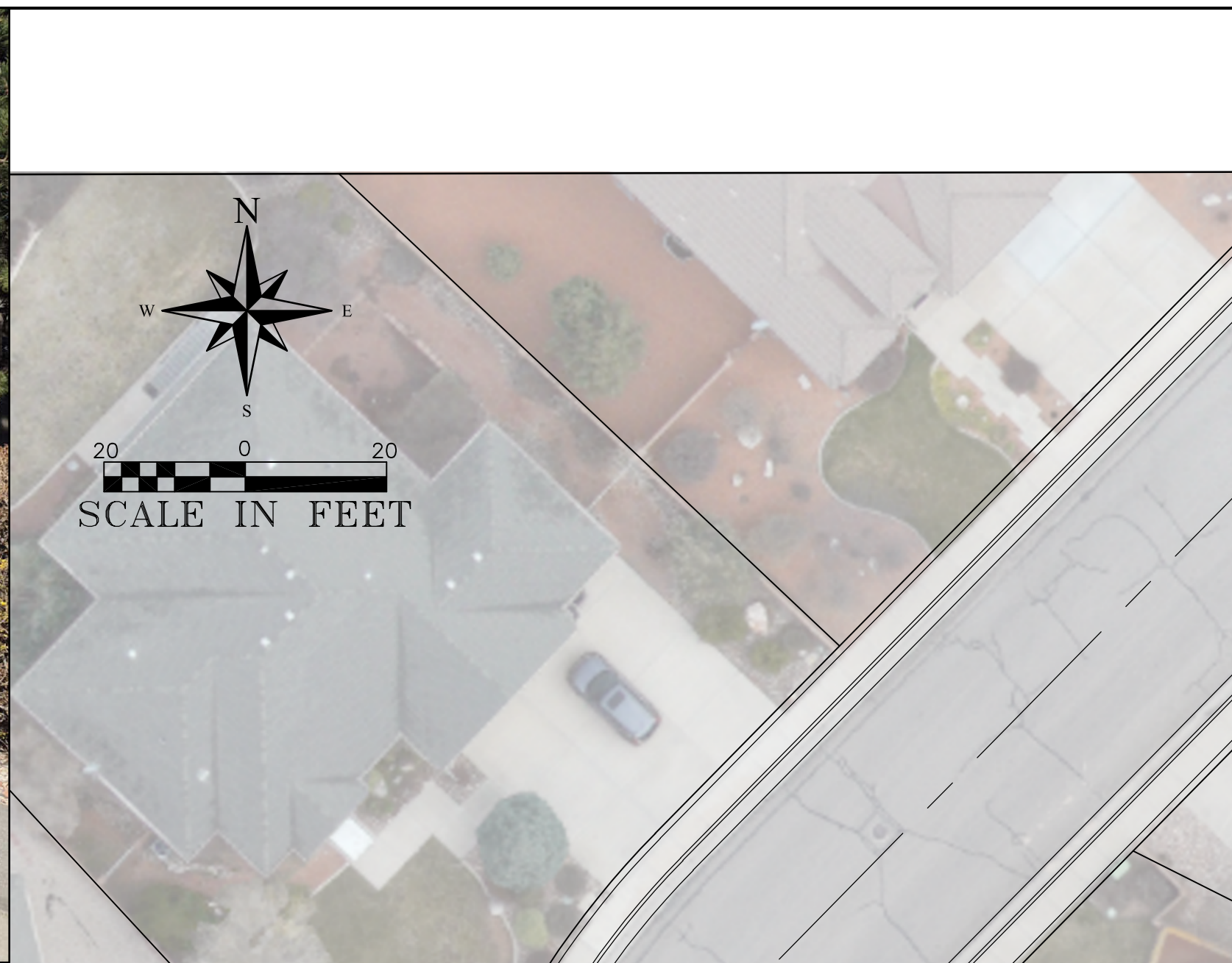
Discussion: The City Engineering Department has performed a study, subsequent to receiving citizen concerns about safety, to determine whether a 4-way stop is warranted at the intersection of Cody Dr and Legacy Park Ave.

In addition to traffic volume warrants, the Manual on Uniform Traffic Control Devices (MUTCD) Section 2B.07 provides guidance regarding other criteria that may be considered in the engineering study. Optional criterion C, provides that a 4-way stop can be recommended at locations “where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop.” Such a condition exists at the subject intersection. Drivers stopped at the stop sign on the westbound approach cannot see approaching northbound traffic in time to safely pull into the intersection due to limited sight distance. That condition puts drivers on both approaches at risk of collision.

We recommend installation of a 4-way stop at this location due to limited sight distance, along with appropriate advance warning signage on Cody Dr.

The map on the following page shows the location of the proposed 4-way stop. Currently, the northbound and southbound legs of the intersection have stop signs.

Action requested: Direction to staff regarding 4-way stop installation.

[illegible]

CEDAR CITY
10 NORTH MAIN STREET
CEDAR CITY, UTAH 84720
PH. (435) 586-2963

Manuscript Accepted: 2019-07-23

LEGACY PARK AVE & CODY DRIVE
INTERSECTION SIGHT DISTANCE

SHEET NO.	1
FILE:	