

DRAFT ADAPTIVE MANAGEMENT FUNDS FOR TC REVIEW

GL #	Budget Item	2026		2027		Comments
		Budgeted	Contingency	Budgeted	Contingency	
228-001	Recreation management	1,500	15,000	1,500	15,000	Signage, kiosks, trail & trailhead maintenance
288-000	Law enforcement	30,000	170,000	30,000	170,000	County deputy patrols of the Reserve & Zone 6 if necessary
289-000	Special topic monitoring	5,000	10,000	5,000	10,000	SUU human impact monitoring & other monitoring/research
311-002	Tortoise monitoring	20,000	73,000	20,000	73,000	More in odd years for increased monitoring efforts
337-000	Fire restoration & rehabilitation	5,000	95,000	5,000	95,000	Habitat restoration: participate, monitoring, assiting projects
713-000	Adaptive management	16,575	150,000	16,575	150,000	Tortoise passages, implement raven mgmnt plan, research etc
435-000	Fencing - new	1,000	170,000	1,000	170,000	Estimate of fence cost @ \$5.00/ft
435-100	Fencing - maintainence & repair	1,000	11,300	1,000	11,300	Fence repairs and upgrade tortoise mesh fencing @ \$2.50/ ft
743-000	Education outreach	3,000	12,450	3,000	12,450	Videos, ads, handouts, pamphlets, kiosks, events etc.
Totals		\$ 83,075.00	\$ 706,750.00	\$ 83,075.00	\$ 706,750.00	

Highlighted contingency funds are more than average annual expense to account for initial management activites in Zone 6. These average annual costs will go down in a few years.

This is considerably higher than estimated by the HCP at recommendation of the HCAC to be prepared for big wild fire years.