



Board Meeting Documents

September 9, 2026

MINUTES OF THE STUDY SESSION- AUGUST 26, 2026

The Board of Education of the Timpanogos School District met in a study session on Wednesday, August 26, 2026, at 4:00 pm. The study session was held at the Alpine School District Special Education Office in Lindon, Utah.

Board Members Present: President Jennifer Lyman, Vice President Sterling Hilton, Guy Fugal, Grace Rex, David H. Smith, Michele Sorensen, and Ada Wilson,

Also present: Superintendent Jensen & Business Administrator Sundberg and members of the administrative staff. There were approximately 39 others in attendance.

Board President Jennifer Lyman called the study session to order at **4:02 p.m.**

BOUNDARY STUDY

1. Board President Jen Lyman introduced the boundary study discussion and turned the time to Superintendent Dr. Joe Jensen and Business Administrator Jason Sundberg to review the work completed by the elementary and secondary boundary study committees and discuss recommendations being prepared for Board consideration.

Vision, Values, and Robust School Criteria

Superintendent Jensen expressed appreciation to the principals, staff members, Board members, parents, and community members who had participated in the boundary study process. He emphasized that the work was being guided by the district's recently adopted vision and values, particularly the commitment to working "together," maintaining integrity and transparency, communicating openly, and valuing the perspectives and experiences of students, educators, parents, and community members.

Dr. Jensen emphasized that consideration of school consolidation was not a reflection of the quality of any school, principal, teacher, or school community. The purpose of the study was to determine how the district could create robust educational environments for each student.

The Board reviewed the previously established Robust School Criteria. Dr. Jensen explained that foundational elements such as high-quality teaching, effective leadership, positive school culture, and school safety are essential regardless of school size. Other components, including comprehensive course offerings, adequate numbers of classes at each grade level, specialty programs, and support staff, can be affected by enrollment.

Administration reiterated that the process had not begun by asking which schools should close. Rather, the guiding question was how to create outstanding, robust schools for students throughout the new district.

Enrollment and School Size Projections

Business Administrator Sundberg reviewed current and projected enrollment data for the district's 20 elementary schools, five junior high schools, and four high schools. The

information included actual 2025–2026 enrollment and projections for October 2027 and October 2030.

The Board reviewed enrollment projections under the existing K–6, 7–9, and 10–12 configuration and compared those projections with a possible K–5, 6–8, and 9–12 configuration.

Under the current configuration, a significant number of elementary schools were projected to fall below the enrollment range identified in the Robust School Criteria. Administration explained that changing the grade configuration would also change the target enrollment ranges because elementary schools would serve six grade levels rather than seven.

President Lyman emphasized that the goal was not to fill every available classroom. Maintaining some building capacity would provide flexibility for school choice, specialized programs, potential preschool programming, TSSA-funded opportunities, and other instructional needs.

Boundary Mapping and Enrollment Analysis

Mr. Sundberg demonstrated the GIS mapping tool being used by the boundary study committees. The tool allows staff to examine school and municipal boundaries, identify where students currently reside and attend school, and model possible boundary adjustments.

Using the tool, administration can select geographic areas and estimate the number of students affected by potential changes. Because the mapping tool primarily uses 2025–2026 enrollment data, administration is also using Alpine School District projections and spreadsheets to estimate the impact of potential changes for 2027 and 2030.

Mr. Sundberg demonstrated the process using portions of Lindon and the former Valley View Elementary boundary. The Board discussed how the tool allows the committees to evaluate possible boundary changes while considering enrollment, geography, feeder patterns, and future projections.

Boundary Study Process and Timeline

Superintendent Jensen reviewed the work completed since the district formally opened the boundary study in April. The process has included development and refinement of the Robust School Criteria, principal input, community cluster meetings, elementary and secondary boundary study committees, community focus groups, parent surveys, and a specific Dual Language Immersion focus group.

Administration described the process in three general phases, with the district currently in the "conceptualize and optimize" phase. Dr. Jensen stressed that the Board had not reached a final decision regarding individual school closures, consolidations, or boundaries. Numerous scenarios have been considered and continued to evolve as additional information and community input were received.

The Board had previously directed administration to use a moderately sized list of schools for formal study rather than naming every school or identifying only the minimum number of schools necessary. Administration explained that this approach would provide flexibility while giving communities a clearer understanding of which schools could be substantially affected.

Future steps discussed included additional boundary committee work, public hearings, focus groups, cluster/community meetings, surveys, and transition planning. Formal action regarding grade configuration was anticipated in October, with decisions regarding consolidation, school closures, boundaries, and programs anticipated in December.

The Board also discussed required public notification. Mr. Sundberg explained that postcards would be mailed as required, with additional communication occurring through email, social media, cities, and other District communication channels.

Community Engagement and Transparency

Board members discussed the importance of providing opportunities for communities directly affected by possible consolidation to participate in the process. Board Member David H. Smith suggested holding community meetings at individual schools being considered rather than relying exclusively on high school cluster meetings. Administration agreed that the suggestion should be considered as the public-engagement schedule was refined.

The Board also discussed when preliminary maps should be released publicly. Administration explained that maps had intentionally not been presented during this study session because the scenarios continued to change significantly and premature publication could create confusion or misinformation.

Several Board members expressed support for sharing viable options with the community as soon as reasonably possible so patrons could understand the possibilities and provide meaningful feedback. The Board acknowledged the need to balance transparency by ensuring that publicly presented scenarios represent realistic alternatives.

Programs and Special Education

The Board discussed the need to consider specialized programs as part of the boundary process, including Dual Language Immersion (DLI), gifted and talented/ALL programming, and special education classrooms and programs.

Administration explained that formal programs located at schools under study were being identified to preserve the Board's flexibility to determine whether programs should remain at their current locations or move as part of the overall boundary and consolidation process. Vice President Sterling Hilton emphasized that special education classrooms and programs should receive the same deliberate consideration as other District programs. The Board

discussed the importance of ensuring adequate space for specialized programs rather than maximizing enrollment in every available classroom.

Administration agreed that program placement, student needs, staffing, and transition planning would need to be incorporated into the continuing study.

Implementation and Transition Considerations

The Board discussed whether potential grade configuration, boundary, and consolidation changes should be implemented for the 2027–2028 school year or delayed an additional year.

Superintendent Jensen reported that the boundary study committees had discussed this issue and that there was strong sentiment among participating principals, staff, and Board members to move forward in 2027 rather than prolong uncertainty for schools, employees, students, and families.

Board members acknowledged that significant transition planning would be required. Issues discussed included staffing, sixth-grade students transitioning to middle schools, ninth-grade students transitioning to high schools, PTA and SCC organization, school communities, programs, and other operational considerations.

Administration emphasized that implementation planning would focus on caring for employees, students, and families throughout the transition. The possibility of establishing separate implementation committees following final Board decisions was also discussed.

Preliminary Boundary and Consolidation Scenarios

Mr. Sundberg presented preliminary conceptual scenarios based on a possible K–5, 6–8, and 9–12 configuration. He emphasized that the scenarios represented current study concepts only and were not recommendations or final maps.

A major objective was to create as many "pure feeder" patterns as reasonably possible, allowing elementary schools to feed into a single middle school and middle schools to feed into a single high school.

Administration presented two general secondary concepts identified as Options A and B. Option A generally maintained existing high school boundaries with relatively minor adjustments, while Option B contemplated more substantial changes to high school boundaries.

The preliminary scenarios also modeled the possible consolidation of four, five, or six elementary schools. Administration explained that consolidation would not necessarily mean combining the entire existing boundaries of two schools. Boundaries throughout a feeder area could be adjusted to create more balanced enrollments and cleaner feeder patterns.

Committee feedback generally favored minimizing unnecessary high school boundary changes because of the established identity, culture, and community relationships associated with high schools.

The Board reviewed projected enrollment impacts under the different concepts and discussed the number of schools that could remain below optimal enrollment ranges in 2027 and 2030. Administration explained that considering additional elementary consolidations could reduce the number of schools projected to fall below the Robust School Criteria, but enrollment was only one factor that would ultimately inform the Board's decisions. The Board also discussed facility capacity, socioeconomic considerations, transportation, school location, building condition, and future growth.

Administration repeatedly emphasized that the concepts remained preliminary and would continue to evolve through committee analysis and public input.

Schools and Programs Recommended for Further Study

Administration summarized the recommendations developed through the committee process. Three junior high schools, **Canyon View, Oak Canyon, and Orem Junior** were identified for further study, with the possibility that one could ultimately be consolidated.

The following elementary schools were identified for further study because they could be significantly affected either as a school considered for consolidation or as a receiving school:

Aspen Elementary, Bonneville Elementary, Foothill Elementary, Lindon Elementary, Northridge Elementary, Orchard Elementary, Orem Elementary, Parkside Elementary, Rocky Mountain Elementary, and Windsor Elementary.

Administration explained that current scenarios contemplated approximately **four to six elementary consolidations**, although no final number or individual school determination had been made. Identification of a school for further study did not mean that the school had been selected for closure or consolidation.

Programs located within affected schools were also identified for study to preserve flexibility regarding future program placement. Additionally, boundary changes were recommended for study throughout the district because adjustments could ultimately affect most schools.

Board Member Smith asked what criteria would be used when choosing between schools that could each support a robust program. Board members and administration identified factors that would need to be weighed, including enrollment, building age, size and condition, geographic centrality, transportation and bus routes, safety, facility suitability, and community input.

President Lyman emphasized that quantitative information alone would not determine the outcome. Input from principals, teachers, parents, students, and community members

would be important in understanding characteristics and needs that may not be apparent through enrollment and facility data alone.

The Board reiterated that the study remained preliminary and that identifying a school for further study did not constitute a decision to close or consolidate that school.

2. DISCUSSION REGARDING EAST SHORE/ADULT EDUCATION MOU WITH ASPEN PEAKS

Due to the length of the boundary study discussion, President Lyman stated that the discussion regarding East Shore/Adult Education and the MOU with Aspen Peaks would be moved to the regular Board meeting, where the item was also included on the agenda. No substantive discussion of the MOU occurred during the study session.

ADJOURNMENT

With no additional study session business, President Lyman concluded the study session so the Board could proceed to the regular Board meeting.

The meeting adjourned at approximately 5:33 PM.

MINUTES OF THE BOARD MEETING- AUGUST 26, 2026

The Board of Education of the Timpanogos School District met in a board meeting on Wednesday, August 26, 2026, at 6:00 PM. The board meeting took place in the meeting room of the Alpine School District Special Education Office in Lindon, Utah.

Board members present: President Jennifer Lyman, Vice President Sterling Hilton, Guy Fugal, Grace Rex, David H. Smith, Michele Sorensen, and Ada Wilson.

Also present: Superintendent Joseph Jensen, Business Administrator Jason Sundberg, members of the administrative staff, and approximately 40 others were in attendance.

President Jennifer Lyman called the meeting to order at 6:03 PM. President Lyman welcomed those in attendance.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by **Kim Jones**. Board members, district administration, staff, and members of the public joined in reciting the pledge.

INSPIRATIONAL THOUGHT

Hyrum Clarke shared an inspirational thought centered on the importance of joy in education. Reflecting on a young ballet class, he contrasted the natural joy of young children with how that joy can sometimes diminish over time.

He connected the experience to the Timpanogos School District vision and thanked the Board for intentionally identifying joyful, thriving students as a district goal. He encouraged district leaders to continually consider whether schools and programs are protecting and cultivating joy throughout a student's educational experience.

COMMUNITY COMMENTS

President Lyman reviewed the procedures for community comment and noted that seven individuals had signed up to address the Board.

Lon L. emphasized the importance of public notification and community involvement in the boundary and school closure process. Drawing from his family's experience with a previous school closure, he encouraged the Board to consider the importance of successfully blending school cultures when communities are consolidated. He also shared concerns regarding support and resources available to teachers as they prepare for the school year.

Chuck Bearce thanked Board members for their work and expressed support for the boundary study process. He acknowledged that difficult decisions would not satisfy everyone but encouraged the Board to continue relying on research, committee work, school input, student input, and community feedback. He expressed confidence that the Board would act in the best interests of students and employees.

Christian Allred, a Lindon resident and parent, spoke in opposition to school closures affecting Lindon. He expressed concerns regarding increased transportation costs and travel time, potential impacts on property values, and the effects of closure on students and community identity. He urged the Board to preserve neighborhood schools.

Jonathan Wayas, a parent and Orchard Elementary School Community Council member, asked the Board to consider special enrollment programs as part of closure and boundary decisions. He specifically discussed Spanish Dual Language Immersion and requested clarity regarding whether programs would continue, move, or otherwise change so families could plan accordingly.

Shantae Zundel, an Orem Elementary parent, expressed appreciation for the Board's work while advocating for Orem Elementary. She encouraged the Board to consider the school's strengths and future enrollment and suggested that the community should be willing to discuss additional public investment, including taxes, if needed to support neighborhood schools.

Tera Brough, a Lindon parent, expressed concern that multiple schools serving Lindon were under consideration. She asked the Board to preserve a strong Lindon community school if consolidation occurs, expressed concern that special enrollment programs could displace neighborhood students, and encouraged careful consideration of the emotional maturity of sixth-grade students if sixth grade is moved to junior high.

Jacob Perazzo, a Pleasant Grove resident and teacher, thanked the Board for the research and work supporting the boundary study. He encouraged the community to balance personal preferences with district-wide needs and expressed support for evidence-based decisions, including consideration of school closures where appropriate.

APPROVAL OF MINUTES

Board President Lyman presented the minutes of the previous Board Meeting for approval.

Motion: Board Member David H. Smith moved to approve the minutes as presented.

Second: Board Member Grace Rex seconded the motion.

Board Discussion

President Lyman encouraged the public to review the Board minutes and noted the effort to make them detailed and readable.

There being no further discussion, President Lyman called for the vote.

The motion passed unanimously, 7/0

DISCUSSION/ACTION ITEMS

1. Resolution #2026-016 – Disposition of One ASD Transit Van and One ASD Utility Trailer

Superintendent Joseph Jensen presented Resolution #2026-016 declaring one ASD transit van and one utility trailer as surplus. He explained that the surplus action required agreement among the three districts.

Motion: Board Member David H. Smith moved to approve Resolution #2026-016.

Second: Board Member Grace Fugal seconded the motion.

Board Discussion

President Lyman asked about the relatively new transit van. **Board Member Michele Sorensen** explained that the 15-passenger vehicle exceeded risk-management requirements for student transportation by non-bus-driver employees. **Board Member Smith** further clarified the restrictions associated with employees transporting students in the vehicle. **Board Member Rex** asked about the utility trailer and confirmed that it was used by the Lone Peak High School band. Discussion noted that the trailer was aging, had structural concerns with the floor, and was being replaced to meet the needs of the growing band program.

The motion passed unanimously. Resolution #2026-016 was approved, 7/0

2. Resolution #2026-017 – MOU for East Shore Online and Alpine Online Replacement with Aspen Peaks School District

Superintendent Jensen introduced Resolution #2026-017, a Memorandum of Understanding with Aspen Peaks School District for shared East Shore Online, Alpine Online replacement, and related adult education services.

He explained that the agreement would provide students with opportunities for credit recovery, credit advancement, and online educational services while allowing both districts to benefit from shared resources.

Motion: Board Member Michele Sorensen moved to approve Resolution #2026-017.

Second: Vice President Sterling Hilton seconded the motion.

Board Discussion

Board Member Smith clarified that the agreement also included adult education services, including GED preparation, and expressed strong support for maintaining those opportunities. **Vice President Sterling Hilton** supported the MOU as an effective interim solution that would provide services while allowing Timpanogos School District time to develop its future online-learning model. **President Lyman** asked about early termination of the agreement. **Hyrum Clarke** explained that the MOU could be modified by mutual agreement and that the districts would formally review the arrangement after two years to determine whether to terminate, allow it to expire, or extend it. **Board Member Rex** supported the interim arrangement and suggested that the districts consult high school registrars regarding grading practices that can affect student transcripts. **Board Member Wilson** asked about the financial structure. **Mr. Clarke** explained that operating costs and employee allocations would generally be based on programming rather than district enrollment. **Board Member Smith** asked whether Aspen Peaks had approved the agreement. **President Lyman** noted that the Aspen Peaks Board was scheduled to consider the MOU the following day.

The motion passed unanimously. Resolution #2026-017 was approved, 7/0.

SCHOOL CLOSURE, SPECIAL PROGRAM, AND BOUNDARY STUDIES

GENERAL OVERVIEW

Superintendent Jensen provided background on the boundary study and encouraged the public to review previous Study Sessions for additional detail. He emphasized that naming schools for study did not mean the Board intended to close every school listed. Schools that could receive students or otherwise experience significant impacts were also being named in order to provide greater transparency. Superintendent Jensen reiterated that the district did not begin the process by asking which schools should close. The guiding question was how to provide a robust school experience for every student. He explained that low enrollment can limit specialty programs, course offerings, collaboration opportunities, and other educational experiences. **President Lyman** explained that state statute requires schools being considered for closure or consolidation to be specifically named. She emphasized that the Board was formally placing options under study while continuing to gather information and public feedback and that no final closure decisions had been made.

3. School Closure Study and Notice – Canyon View Junior High School

Board Member Ada Wilson moved that the Board initiate a study of the closure of Canyon View Junior High School, including any special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Guy Fugal.**

President Lyman noted that closing Canyon View could require significant changes to high school boundaries but said including the school in the study would preserve flexibility. **Board Member Sorensen** emphasized the importance of student identity and true feeder patterns. **Board Member Rex** agreed that

Canyon View presented challenges but supported keeping the option open so the Board could receive additional public feedback. **Vice President Hilton** emphasized that excluding Canyon View at this point would prematurely remove it from consideration.

The board voted in favor and the motion passed unanimously, 7/0.

4. School Closure Study and Notice – Oak Canyon Junior High School

Board Member Guy Fugal moved that the Board initiate a study of the closure of Oak Canyon Junior High School, including any special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Grace Rex.**

Board Member Smith acknowledged his long professional connection to Oak Canyon and recognized the emotional nature of considering school closures. **Board Member Rex** noted Oak Canyon's strong setting and community. **President Lyman** acknowledged her family's personal connection to Oak Canyon. **Board Member Sorensen** discussed declining enrollment in the area and noted that the region has several schools located within a relatively small geographic area. She explained that declining enrollment had contributed significantly to the need for the study.

The board voted in favor and the motion passed unanimously, 7/0.

5. School Closure Study and Notice – Orem Junior High School

Board Member Grace Rex moved that the Board initiate a study of the closure of Orem Junior High School, including any special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Michele Sorensen.**

Board Member Smith reflected on his family's connection to Orem Junior High and again emphasized the emotional impact of the decisions. **Superintendent Jensen** acknowledged his personal and professional connections to both Orem Junior High and Oak Canyon and reiterated that the three junior highs were being studied to preserve options, not because all three would close. **Vice President Hilton** clarified that the study could ultimately result in no junior high closure if the Board concluded that was the best outcome. **President Lyman** noted that no high school had been named for closure, effectively taking high school closure off the table at this stage. **Board Member Rex** emphasized her belief that true feeder patterns could provide significant benefits for students.

The board voted in favor and the motion passed unanimously, 7/0.

6. School Closure Study and Notice – Aspen Elementary School

Board Member Michele Sorensen moved that the Board initiate a study of the closure of Aspen Elementary School, including any special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board President Jennnifer Lyman.**

Board Member Wilson noted that Aspen Elementary had explored several options over the years to increase enrollment, including Chinese immersion. She recognized Aspen as a strong neighborhood school with a caring culture and acknowledged its efforts to respond creatively to enrollment challenges.

The board voted in favor and the motion passed unanimously, 7/0.

7. School Closure Study and Notice – Bonneville Elementary School

Board President Lyman moved that the Board initiate a study of the closure of Bonneville Elementary School, including any special enrollment programs, and direct district employees to notify the public. **Vice President Hilton seconded the motion.**

President Lyman noted that the Board had visited every district school and explained that enrollment was being used as an initial indicator in evaluating the broader robust-school criteria. **Vice President Hilton** clarified that enrollment was one measure connected to the larger set of robust-school considerations.

The board voted in favor and the motion passed unanimously, 7/0.

8. School Closure Study and Notice – Foothill Elementary School

Vice President Hilton moved that the Board initiate a study of the closure of Foothill Elementary School, including its ALL program and any other special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member David H. Smith.**

President Lyman explained that special enrollment programs were being named to preserve the Board's ability to move, modify, or close programs as part of future consolidation decisions. **Board Member Sorensen** discussed the district's goal of providing gifted and talented opportunities at every elementary school and referenced the possibility of gifted and talented specialists supporting students across schools. **President Lyman** emphasized the importance of creating access to advanced learning opportunities for students whose families may not be able to transport them to magnet programs.

The board voted in favor and the motion passed unanimously, 7/0.

9. School Closure Study and Notice – Lindon Elementary School

Board Member Smith moved that the Board initiate a study of the closure of Lindon Elementary School, including its ALL program and any other special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Ada Wilson.**

Board Member Wilson acknowledged that Lindon Elementary had previously faced closure discussions and recognized the difficulty of renewed uncertainty for the community. **President Lyman** praised the school's strong culture and community. **Board Member Rex** expressed hope that current decisions would create long-term stability so communities would not repeatedly face possible closure. **Business Administrator Jason Sundberg** explained that official October 1 enrollment counts would be used to develop updated projections for presentation to the Board in November. **Vice President Hilton** emphasized the importance of universal screening for gifted and talented students. **Board Member Wilson** added that future programming could include multiple entry and exit points.

The board voted in favor and the motion passed unanimously, 7/0.

10. School Closure Study and Notice – Northridge Elementary School

Board Member Wilson moved that the Board initiate a study of the closure of Northridge Elementary School, including any special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Guy Fugal.**

Following brief discussion, the Board voted.

The board voted in favor and the motion passed unanimously, 7/0.

11. School Closure Study and Notice – Orchard Elementary School

Board Member Fugal moved that the Board initiate a study of the closure of Orchard Elementary School, including its Spanish DLI program and any other special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Grace Rex.**

Board Member Sorensen noted that if the Board ultimately chose to close a special enrollment program, discussions had included grandfathering students already participating in the program. **President Lyman** added that program matriculation from elementary school through junior high and high school would also need to be considered.

The board voted in favor and the motion passed unanimously, 7/0.

12. School Closure Study and Notice – Orem Elementary School

Board Member Rex moved that the Board initiate a study of the closure of Orem Elementary School, including its ALL program and any other special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Sorensen.**

Vice President Hilton noted that Orem Elementary differed from many other schools under consideration because its enrollment currently met the robust-school criteria. He explained that it was being included because changes to neighboring schools could significantly affect Orem Elementary. **Board Member Smith** noted that Orem Elementary was also one of the district's schools projected to experience some growth. **Board Member Rex** recognized the school's successful PTA-sponsored play program. **Board Member Wilson** acknowledged her personal connection to Orem Elementary and reflected that Board members must consider all Timpanogos schools and students, not only those with which they have personal connections.

The board voted in favor and the motion passed unanimously, 7/0.

13. School Closure Study and Notice – Parkside Elementary School

Board Member Sorensen moved that the Board initiate a study of the closure of Parkside Elementary School, including any special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board President Lyman.**

Board Members Rex and Wilson acknowledged that the Parkside community had already experienced significant change following the closure of Geneva Elementary. **Board Member Wilson** praised Principal John Shelton and the school community for successfully building a strong culture. **President Lyman** noted that Parkside could experience significant changes without necessarily closing and said formally including the school would provide the community an opportunity to participate in the process.

The board voted in favor and the motion passed unanimously, 7/0.

14. School Closure Study and Notice – Rocky Mountain Elementary School

A motion was made by Board President Lyman to initiate a study of the closure of Rocky Mountain Elementary School, including its Portuguese DLI program and any other special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board Vice President Hilton.**

President Lyman discussed challenges that can arise when special enrollment programs are used to increase enrollment at under-enrolled schools. She referenced split-grade classrooms as an example of the impact low neighborhood enrollment can have on students and teachers. She emphasized the need to create schools that can support strong special programs while also providing robust opportunities for neighborhood students.

The board voted in favor and the motion passed unanimously, 7/0.

15. School Closure Study and Notice – Windsor Elementary School

Vice President Hilton moved that the Board initiate a study of the closure of Windsor Elementary School, including its Spanish DLI program and any other special enrollment programs, and direct district employees to notify the public. **The motion was seconded by Board member Smith.**

Board Member Sorensen recognized the previous uncertainty experienced by the Windsor community and thanked Principal Jenny Moore for her participation in the elementary boundary committees. **President Lyman** discussed the importance of making decisions in a timely manner, noting that prolonged uncertainty can affect staffing and school culture. She said the goal of making final decisions by December would allow communities time to plan and begin transition work. Board Member Sorensen emphasized that significant work would continue after decisions were made to support students, teachers, and communities. **Board Member Rex** expressed hope that the Board could make long-term decisions that would prevent communities from repeatedly facing possible closure.

The board voted in favor and the motion passed unanimously, 7/0.

16. Special Enrollment Program Study and Notice – Cascade Elementary Chinese DLI

Board Member Smith moved that the Board initiate a study of the closure or movement of the Chinese DLI program and any other special enrollment programs at Cascade Elementary School and direct district employees to notify the public. **The motion was seconded by Board member Wilson.**

Vice President Hilton clarified that Cascade Elementary itself was not being studied for closure. The action was intended to provide flexibility to move or modify the Chinese DLI program as boundaries and configurations were studied. **Board Member Rex** recognized the Cascade community for successfully navigating rebuilding, relocation, and consolidation with Sharon Elementary and praised the community and PTA for supporting families through those changes.

The board voted in favor and the motion passed unanimously, 7/0.

17. Special Enrollment Program Study and Notice – Cherry Hill Elementary Spanish DLI

Board Member Wilson moved that the Board initiate a study of the closure or movement of the Spanish DLI program and any other special enrollment programs at Cherry Hill Elementary School and direct district employees to notify the public. **The motion was seconded by Board member Fugal.**

Board Member Wilson recognized Cherry Hill as the location of Alpine School District's first DLI program and noted its long history. **President Lyman** discussed Cherry Hill's distinctive DLI model, which serves both English-speaking students learning Spanish and Spanish-speaking students, and said the model would be valuable to study as the district evaluates future DLI programming.

The board voted in favor and the motion passed unanimously, 7/0.

18. School Boundary Study and Notice – All High Schools

Board Member Fugal moved that the Board initiate a study of potential boundary changes for each high school in Timpanogos School District and direct district employees to notify the public. **The motion was seconded by Board member Rex.**

Board Member Rex expressed interest in receiving public feedback regarding how much or how little high school boundaries should change.

The board voted in favor and the motion passed unanimously, 7/0.

19. School Boundary Study and Notice – All Junior High Schools

Board Member Rex moved that the Board initiate a study of potential boundary changes for each junior high school in Timpanogos School District and direct district employees to notify the public. **The motion was seconded by Board member Sorensen.**

The board voted in favor and the motion passed unanimously, 7/0.

20. School Boundary Study and Notice – All Elementary Schools

Board Member Sorensen moved that the Board initiate a study of potential boundary changes for each elementary school in Timpanogos School District and direct district employees to notify the public. **The motion was seconded by Board President Lyman.**

Board Member Wilson asked for clarification regarding the purpose of the final boundary studies.

President Lyman clarified that these actions specifically opened studies of possible boundary changes that could result from efforts to bring schools into alignment with the district's robust-school criteria.

The board voted in favor and the motion passed unanimously, 7/0.

BOARD MEMBER REPORTS, INFORMATION ITEMS & COMMENTS

Board Member David H. Smith reported on the Board's meeting earlier that day with the Orem City Council. He described it as a valuable opportunity for city and district officials to exchange information and discuss how they can work together to serve students and residents. He noted that a similar meeting with Lindon City was planned.

Vice President Sterling Hilton reflected on the school closure and boundary actions taken during the meeting. He emphasized that the work was not being driven solely by finances and was not being undertaken without compassion. He encouraged community members to both “zoom in” to understand their individual schools and “zoom out” to consider the district as a whole. He committed to genuinely listening to community feedback while recognizing that listening does not necessarily mean agreeing with every position. He emphasized the Board's responsibility to ultimately consider what is best for all Timpanogos School District students and schools.

Board President Jennifer Lyman expressed appreciation for the district's principals and their contributions to the boundary study. She recognized their experience, perspective, and willingness to consider the district as a whole. She acknowledged that the process would require difficult and sometimes painful decisions but expressed confidence in the district's principals, teachers, staff, and leadership. President Lyman encouraged continued public participation and emphasized that community feedback was being heard and considered, even when Board members might ultimately reach different conclusions.

Board Member Michele Sorensen shared an interaction with a teacher who acknowledged that the boundary study could personally affect her but expressed trust that the Board was working to make the best possible decisions. She encouraged community members to review the work that preceded the naming of schools, including the robust-school criteria developed through input from the public, administrators, district leadership, and Board members. She encouraged positive, constructive communication and emphasized the district value of two-way communication that assumes goodwill.

Board Member Grace Rex expressed appreciation for the strong community attendance and participation. She reiterated her support for moving ninth grade to high school and, where possible, creating true feeder patterns. She reflected on her family's experience when Sierra Park and Hillcrest were combined to create Centennial Elementary and acknowledged the difficulty of school consolidation. Board Member Rex explained that after visiting schools and studying current instructional practices, she had become increasingly convinced that robust schools support stronger teacher collaboration and improved opportunities for students. She also acknowledged the need to balance educational resources with taxpayers' ability to absorb additional costs.

Board Member Guy Fugal reported on the Board's meeting earlier that day with the Orem City Council, noting that it was the second opportunity for the two governing bodies to meet. He described the meeting as part of the Board's ongoing outreach to the cities within Timpanogos School District and said it provided a valuable opportunity for city and district officials to share information, hear one another's perspectives, and discuss how they can work together to serve students and community members. He noted that a similar meeting with Lindon City was planned in the coming weeks and expressed appreciation for continued opportunities to build relationships and communicate with local government partners.

Board Member Ada Wilson thanked those who participated in public comment and said both supportive comments and concerns were valuable. She encouraged community members to review the Study Session for additional information regarding programs, timelines, and upcoming decisions. Board Member Wilson reflected on previous Truth in Taxation hearings and stated that she could not support asking taxpayers for additional resources without first demonstrating that the district was using existing resources responsibly. She also reported on the meeting with Orem City and highlighted the city's Fire Cadet Program, safe routes efforts, and school resource officer support.

SUPERINTENDENT REPORT

Superintendent Jensen reflected on the size and complexity of the boundary study and emphasized that there were many interconnected factors. He reiterated that no final outcomes had been predetermined and that the district would continue studying scenarios and gathering information during the coming months. Superintendent Jensen emphasized the human element of the process and referenced the opening words of the district vision, **“Together, we.”** He praised the Board for approaching the work with humanity and courage and stated that formal notices and continued community outreach would occur throughout the study period. He emphasized that continued public involvement would help the district make better decisions and ultimately provide each student with a strong educational experience.

ADJOURNMENT

There being no further business before the Board and no need to convene a Closed Session pursuant to Utah Code § 52-4-205, President Lyman entertained a motion to adjourn.

Motion: Board member Smith moved to adjourn the meeting.

Second: Vice President Hilton seconded the motion.

The board voted in favor and the motion passed unanimously, 7/0.

The meeting adjourned at approximately 7:52 p.m.

Financial Report - Fund 12 - General Fund (Timpanogos School District)

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% OF BUDGET</i>
Revenue	Local Revenue	\$0	\$0	\$0	\$0	\$0	0.00%
	State Revenue	\$0	\$0	\$0	\$0	\$0	0.00%
	Other Sources & Uses	\$0	\$0	\$0	\$0	\$0	0.00%
Revenue	Total	\$0	\$0	\$0	\$0	\$0	0.00%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% OF BUDGET</i>
Expenditures	K-12 Instr Support/Prof Dev	\$23,506	\$0	\$23,506	\$0	\$23,506	0.00%
	Board of Education	\$210,162	\$0	\$210,162	\$31,451	\$178,711	14.97%
	Auditor Services	\$2,500	\$0	\$2,500	\$0	\$2,500	0.00%
	Legal Services	\$2,500	\$91,842	\$94,342	\$8,038	\$86,304	8.52%
	Superintendent	\$488,422	(\$12,583)	\$475,839	\$78,684	\$397,155	16.54%
	District Leadership Team	\$314,135	\$0	\$314,135	\$11,920	\$302,215	3.79%
	Business Administrator	\$408,366	\$174	\$408,540	\$64,899	\$343,641	15.89%
	Personnel Services	\$73,148	\$0	\$73,148	\$4,716	\$68,432	6.45%
	Technology Services	\$82,439	\$8,771	\$91,210	\$5,438	\$85,772	5.96%
	Other Sources & Uses	(\$1,605,178)	(\$88,204)	(\$1,693,382)	\$0	(\$1,693,382)	0.00%
Expenditures	Total	\$0	\$0	\$0	\$205,146	(\$205,146)	0.00%

Financial Report - Fund 36 - Capital Projects Fund (Timpanogos School District)

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% OF BUDGET</i>
Revenue	Other Sources & Uses	\$0	\$0	\$0	\$0	\$0	0.00%
Revenue	Total	\$0	\$0	\$0	\$0	\$0	0.00%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% OF BUDGET</i>
Expenditures	Instruction	\$0	\$0	\$0	\$0	\$0	0.00%
	Technology Services	\$0	\$0	\$0	\$0	\$0	0.00%
	Land Acquisition	\$0	\$0	\$0	\$1,505,640	(\$1,505,640)	150,564,000.00%
	Land Improvement	\$0	\$0	\$0	\$0	\$0	0.00%
	Professional Services	\$0	\$0	\$0	\$0	\$0	0.00%
	Building Acq & Construction	\$0	\$0	\$0	\$0	\$0	0.00%
	Equipment Services	\$0	\$0	\$0	\$0	\$0	0.00%
	Other Sources & Uses	\$0	\$0	\$0	\$0	\$0	0.00%
Expenditures	Total	\$0	\$0	\$0	\$1,505,640	(\$1,505,640)	0.00%

ALPINE SCHOOL DISTRICT

Cutoff Date:

Page 1 of 35

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:				
Account				Account Description		Budget		Encumbrance	Expenditures	Available	
27.12.099.9000.2311.0110.000000.00				Board Of Education		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					96,000.00			
						Total Budget Entries:		\$96,000.00			
Payroll											
Date	Reference	Batch	Description								
07/31/2026	073126J1	27000784	3R - July All							8,000.00	
08/31/2026	083126A1	27001514	3Z - Aug All							8,000.00	
						Total Payroll:				\$16,000.00	
						Ending Balance:		\$96,000.00	\$0.00	\$16,000.00	\$80,000.00
27.12.099.9000.2311.0220.000000.00				Social Security		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					7,104.00			
						Total Budget Entries:		\$7,104.00			
Payroll											
Date	Reference	Batch	Description								
07/31/2026	073126J1	27000784	3R - July All							591.96	
08/31/2026	083126A1	27001514	3Z - Aug All							591.97	
						Total Payroll:				\$1,183.93	
						Ending Balance:		\$7,104.00	\$0.00	\$1,183.93	\$5,920.07
27.12.099.9000.2311.0230.000000.00				Industrial Insurance		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					228.00			
						Total Budget Entries:		\$228.00			
Payroll											
Date	Reference	Batch	Description								
07/31/2026	073126J1	27000784	3R - July All							20.02	
08/31/2026	083126A1	27001514	3Z - Aug All							20.02	
						Total Payroll:				\$40.04	
						Ending Balance:		\$228.00	\$0.00	\$40.04	\$187.96

Cutoff Date:

Report Description: 1.0 Income Stmt by Program				Account Year: 27		Account Periods: 00 - 02		Dates: 07/01/2026 - 08/31/2026		Cutoff Date:	
Account			Account Description					Budget	Encumbrance	Expenditures	Available
27.12.099.9000.2311.0580.000000.00			Mileage								
Budget Entries			Beginning Balance:					\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					5,500.00			
			Total Budget Entries:					\$5,500.00			
			Ending Balance:					\$5,500.00	\$0.00	\$0.00	\$5,500.00
27.12.099.9000.2311.0581.000000.00			Prof Dev - Overnight								
Budget Entries			Beginning Balance:					\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					10,000.00			
			Total Budget Entries:					\$10,000.00			
			Ending Balance:					\$10,000.00	\$0.00	\$0.00	\$10,000.00
27.12.099.9000.2311.0610.000000.00			Materials And Supplies								
Budget Entries			Beginning Balance:					\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					12,000.00			
			Total Budget Entries:					\$12,000.00			
Payments											
Date	Check/Claim	PO	Invoice	Batch	Vendor	Vendor Name	Description				
07/21/2026	5100336298		27000618	27000618	88096	U S BANK	Timp SD Board Meeting			274.04	
			Total Payments:							\$274.04	
Journal Entries											
Date	Reference	Batch	Description								
08/20/2026	157549	27001306	089-S - ES-205351-PUNCHES, HEA							54.02	
08/26/2026	157549	27001495	089-S - ES-206324-STAPLER, DES							8.95	
			Total Journal Entries:							\$62.97	
			Ending Balance:					\$12,000.00	\$0.00	\$337.01	\$11,662.99
27.12.099.9000.2311.0616.000000.00			Printing								
Budget Entries			Beginning Balance:					\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					2,500.00			
			Total Budget Entries:					\$2,500.00			
Journal Entries											
Date	Reference	Batch	Description								
08/25/2025	156298	27001443	Back to School Handout							1,730.44	
			Total Journal Entries:							\$1,730.44	
			Ending Balance:					\$2,500.00	\$0.00	\$1,730.44	\$769.56

Cutoff Date:

Account	Account Description						Budget	Encumbrance	Expenditures	Available	
27.12.099.9000.2311.0635.000000.00	District Food Exp										
Budget Entries							Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					5,000.00			
							Total Budget Entries:	\$5,000.00			
							Ending Balance:	\$5,000.00	\$0.00	\$0.00	\$5,000.00
27.12.099.9000.2311.0650.000000.00	Computer Equipment										
Budget Entries							Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					5,000.00			
							Total Budget Entries:	\$5,000.00			
							Ending Balance:	\$5,000.00	\$0.00	\$0.00	\$5,000.00
27.12.099.9000.2311.0670.000000.00	Computer Software										
Budget Entries							Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					5,000.00			
							Total Budget Entries:	\$5,000.00			
							Ending Balance:	\$5,000.00	\$0.00	\$0.00	\$5,000.00
27.12.099.9000.2311.0810.000000.00	Professional Dues										
Budget Entries							Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					2,500.00			
							Total Budget Entries:	\$2,500.00			
Payments											
Date	Check/Claim PO		Invoice	Batch	Vendor	Vendor Name	Description				
07/02/2026	5100335837		3693	27000048	87466	UTAH SCHOOL BOARDS A	SCHOOL BOARD ASSOC DUES 7/1/26-6/30/27			3,000.00	
							Total Payments:			\$3,000.00	
							Ending Balance:	\$2,500.00	\$0.00	\$3,000.00	-\$500.00
2-91 Nonpayroll Expenditures								\$52,500.00	\$0.00	\$5,067.45	\$47,432.55
2-EXP Total Expenditures & Other Uses								\$215,162.00	\$0.00	\$31,451.00	\$183,711.00
Net (Income)/Loss								\$215,162.00	\$0.00	\$31,451.00	\$183,711.00

Expenditure Detail

Income Statement by Program

ALPINE SCHOOL DISTRICT

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9001.2321.0112.000000.00				Superintendent				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		296,640.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-7,200.00			
					Total Budget Entries:	\$289,440.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				22,361.33	
08/31/2026	083126A1	27001514	3Z - Aug All				22,361.33	
					Total Payroll:		\$44,722.66	
					Ending Balance:	\$289,440.00	\$0.00	\$244,717.34
27.12.099.9001.2321.0152.000000.00				Secretarial Salaries				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		95,090.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-2,308.00			
					Total Budget Entries:	\$92,782.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				7,730.42	
08/31/2026	083126A1	27001514	3Z - Aug All				7,730.42	
					Total Payroll:		\$15,460.84	
					Ending Balance:	\$92,782.00	\$0.00	\$77,321.16
27.12.099.9001.2321.0157.000000.00				Hourly Office Assistants				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		3,600.00			
					Total Budget Entries:	\$3,600.00		
					Ending Balance:	\$3,600.00	\$0.00	\$3,600.00

Expenditure Detail

Income Statement by Program

ALPINE SCHOOL DISTRICT

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9001.2321.0210.000000.00				State Retirement				
				Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries								
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		22,393.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-524.00			
				Total Budget Entries:	\$21,869.00			
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				3,753.14	
08/31/2026	083126A1	27001514	3Z - Aug All				6,492.41	
				Total Payroll:			\$10,245.55	
				Ending Balance:	\$21,869.00	\$0.00	\$10,245.55	\$11,623.45
27.12.099.9001.2321.0220.000000.00				Social Security				
				Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries								
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		30,243.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-728.00			
				Total Budget Entries:	\$29,515.00			
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				2,284.04	
08/31/2026	083126A1	27001514	3Z - Aug All				2,284.04	
				Total Payroll:			\$4,568.08	
				Ending Balance:	\$29,515.00	\$0.00	\$4,568.08	\$24,946.92
27.12.099.9001.2321.0230.000000.00				Industrial Insurance				
				Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries								
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		988.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-23.00			
				Total Budget Entries:	\$965.00			
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				75.23	
08/31/2026	083126A1	27001514	3Z - Aug All				75.23	
				Total Payroll:			\$150.46	
				Ending Balance:	\$965.00	\$0.00	\$150.46	\$814.54

Expenditure Detail

Income Statement by Program

ALPINE SCHOOL DISTRICT

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9001.2321.0240.000000.00				Health & Accident Ins.				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		21,900.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-1,800.00			
					Total Budget Entries:	\$20,100.00		
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				1,745.23	
08/31/2026	083126A1	27001514	3Z - Aug All				1,745.23	
					Total Payroll:		\$3,490.46	
					Ending Balance:	\$20,100.00	\$0.00	\$16,609.54
27.12.099.9001.2321.0270.000000.00				Disab, Life, Dep Life Ins				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		568.00			
					Total Budget Entries:	\$568.00		
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				23.02	
08/31/2026	083126A1	27001514	3Z - Aug All				23.02	
					Total Payroll:		\$46.04	
					Ending Balance:	\$568.00	\$0.00	\$521.96
1-92 Payroll Expenditures					\$458,839.00	\$0.00	\$78,684.09	\$380,154.91
27.12.099.9001.2321.0580.000000.00				Mileage				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		2,000.00			
					Total Budget Entries:	\$2,000.00		
					Ending Balance:	\$2,000.00	\$0.00	\$2,000.00
27.12.099.9001.2321.0610.000000.00				Materials And Supplies				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		15,000.00			
					Total Budget Entries:	\$15,000.00		
					Ending Balance:	\$15,000.00	\$0.00	\$15,000.00
2-91 Nonpayroll Expenditures					\$17,000.00	\$0.00	\$0.00	\$17,000.00
2-EXP Total Expenditures & Other Uses					\$475,839.00	\$0.00	\$78,684.09	\$397,154.91
Net (Income)/Loss					\$475,839.00	\$0.00	\$78,684.09	\$397,154.91

ALPINE SCHOOL DISTRICT

Account	Account Description	Budget	Encumbrance	Expenditures	Available
---------	---------------------	--------	-------------	--------------	-----------

FJEXD01A (build 26.4.10.1) 09/03/2026 2:01 PM Page 9 of 35

Expenditure Detail

Income Statement by Program

ALPINE SCHOOL DISTRICT

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9002.2510.0220.000000.00				Social Security				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		21,549.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-490.00			
					Total Budget Entries:	\$21,059.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				1,864.02	
08/31/2026	083126A1	27001514	3Z - Aug All				1,619.47	
					Total Payroll:		\$3,483.49	
					Ending Balance:	\$21,059.00	\$0.00	\$17,575.51
27.12.099.9002.2510.0230.000000.00				Industrial Insurance				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		704.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		-16.00			
					Total Budget Entries:	\$688.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				61.59	
08/31/2026	083126A1	27001514	3Z - Aug All				53.60	
					Total Payroll:		\$115.19	
					Ending Balance:	\$688.00	\$0.00	\$572.81
27.12.099.9002.2510.0240.000000.00				Health & Accident Ins.				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		40,229.00			
					Total Budget Entries:	\$40,229.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				2,842.74	
08/31/2026	083126A1	27001514	3Z - Aug All				2,842.74	
					Total Payroll:		\$5,685.48	
					Ending Balance:	\$40,229.00	\$0.00	\$34,543.52

Cutoff Date:

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9002.2510.0270.000000.00	Disab, Life, Dep Life Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		347.00		
Total Budget Entries:				\$347.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			23.02	
08/31/2026	083126A1	27001514	3Z - Aug All			23.02	
Total Payroll:						\$46.04	
Ending Balance:				\$347.00	\$0.00	\$46.04	\$300.96
1-92 Payroll Expenditures				\$393,540.00	\$0.00	\$64,749.03	\$328,790.97

Cutoff Date:

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9003.2329.0115.000000.00				Supervisor-Director				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			41,100.00		
Payroll					Total Budget Entries:	\$41,100.00		
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				1,714.67	
08/31/2026	083126A1	27001514	3Z - Aug All				1,714.67	
Total Payroll:							\$3,429.34	
Ending Balance:					\$41,100.00	\$0.00	\$3,429.34	\$37,670.66
27.12.099.9003.2329.0152.000000.00				Secretarial Salaries				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			18,000.00		
Total Budget Entries:					\$18,000.00			
Ending Balance:					\$18,000.00	\$0.00	\$0.00	\$18,000.00
27.12.099.9003.2329.0210.000000.00				State Retirement				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			11,720.00		
Total Budget Entries:					\$11,720.00			
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				365.14	
08/31/2026	083126A1	27001514	3Z - Aug All				365.15	
Total Payroll:							\$730.29	
Ending Balance:					\$11,720.00	\$0.00	\$730.29	\$10,989.71
27.12.099.9003.2329.0220.000000.00				Social Security				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			4,521.00		
Total Budget Entries:					\$4,521.00			
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				127.18	
08/31/2026	083126A1	27001514	3Z - Aug All				127.17	
Total Payroll:							\$254.35	
Ending Balance:					\$4,521.00	\$0.00	\$254.35	\$4,266.65

Cutoff Date:

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9003.2329.0230.000000.00	Industrial Insurance						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		148.00		
Total Budget Entries:				\$148.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			4.30	
08/31/2026	083126A1	27001514	3Z - Aug All			4.30	
Total Payroll:						\$8.60	
Ending Balance:				\$148.00	\$0.00	\$8.60	\$139.40
27.12.099.9003.2329.0240.000000.00	Health & Accident Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		6,300.00		
Total Budget Entries:				\$6,300.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			6.54	
08/31/2026	083126A1	27001514	3Z - Aug All			6.54	
Total Payroll:						\$13.08	
Ending Balance:				\$6,300.00	\$0.00	\$13.08	\$6,286.92
27.12.099.9003.2329.0270.000000.00	Disab, Life, Dep Life Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		71.00		
Total Budget Entries:				\$71.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			0.06	
08/31/2026	083126A1	27001514	3Z - Aug All			0.06	
Total Payroll:						\$0.12	
Ending Balance:				\$71.00	\$0.00	\$0.12	\$70.88
1-92 Payroll Expenditures				\$81,860.00	\$0.00	\$4,435.78	\$77,424.22

Cutoff Date:

Account	Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9003.2329.0322.000000.01	Admin Conf In-Service Training				
Budget Entries		Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description		
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		
		Total Budget Entries:	10,000.00		
		Ending Balance:	\$10,000.00	\$0.00	\$0.00
			\$10,000.00	\$0.00	\$10,000.00
27.12.099.9003.2329.0580.000000.00	Mileage				
Budget Entries		Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description		
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		
		Total Budget Entries:	1,000.00		
		Ending Balance:	\$1,000.00	\$0.00	\$0.00
			\$1,000.00	\$0.00	\$1,000.00
27.12.099.9003.2329.0581.000000.00	Prof Dev - Overnight				
Budget Entries		Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description		
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		
		Total Budget Entries:	1,000.00		
		Ending Balance:	\$1,000.00	\$0.00	\$0.00
			\$1,000.00	\$0.00	\$1,000.00
27.12.099.9003.2329.0610.000000.00	Materials & Supplies				
Budget Entries		Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description		
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		
		Total Budget Entries:	3,000.00		
		Ending Balance:	\$3,000.00	\$0.00	\$0.00
			\$3,000.00	\$0.00	\$3,000.00
2-91 Nonpayroll Expenditures			\$15,000.00	\$0.00	\$0.00
2-EXP Total Expenditures & Other Uses			\$96,860.00	\$0.00	\$4,435.78
Net (Income)/Loss			\$96,860.00	\$0.00	\$4,435.78

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:		
Account				Account Description		Budget	Encumbrance	Expenditures	Available
27.12.099.9004.2329.0115.000000.00				Supervisor-Director					
				Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries									
Date	Reference	Batch	Description						
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			32,400.00			
				Total Budget Entries:		\$32,400.00			
Payroll									
Date	Reference	Batch	Description						
07/31/2026	073126J1	27000784	3R - July All					666.67	
08/31/2026	083126A1	27001514	3Z - Aug All					666.67	
				Total Payroll:				\$1,333.34	
				Ending Balance:		\$32,400.00	\$0.00	\$1,333.34	\$31,066.66
27.12.099.9004.2329.0152.000000.00				Secretarial Salaries					
				Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries									
Date	Reference	Batch	Description						
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			18,000.00			
				Total Budget Entries:		\$18,000.00			
				Ending Balance:		\$18,000.00	\$0.00	\$0.00	\$18,000.00
27.12.099.9004.2329.0210.000000.00				State Retirement					
				Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries									
Date	Reference	Batch	Description						
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			9,994.00			
				Total Budget Entries:		\$9,994.00			
Payroll									
Date	Reference	Batch	Description						
07/31/2026	073126J1	27000784	3R - July All					151.27	
08/31/2026	083126A1	27001514	3Z - Aug All					151.27	
				Total Payroll:				\$302.54	
				Ending Balance:		\$9,994.00	\$0.00	\$302.54	\$9,691.46
27.12.099.9004.2329.0220.000000.00				Social Security					
				Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries									
Date	Reference	Batch	Description						
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11			3,856.00			
				Total Budget Entries:		\$3,856.00			
Payroll									
Date	Reference	Batch	Description						
07/31/2026	073126J1	27000784	3R - July All					50.10	
08/31/2026	083126A1	27001514	3Z - Aug All					50.10	
				Total Payroll:				\$100.20	
				Ending Balance:		\$3,856.00	\$0.00	\$100.20	\$3,755.80

Cutoff Date:

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9004.2329.0230.000000.00	Industrial Insurance						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		126.00		
Total Budget Entries:				\$126.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			1.67	
08/31/2026	083126A1	27001514	3Z - Aug All			1.67	
Total Payroll:						\$3.34	
Ending Balance:				\$126.00	\$0.00	\$3.34	\$122.66
27.12.099.9004.2329.0240.000000.00	Health & Accident Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		6,300.00		
Total Budget Entries:				\$6,300.00			
Ending Balance:				\$6,300.00	\$0.00	\$0.00	\$6,300.00
27.12.099.9004.2329.0270.000000.00	Disab, Life, Dep Life Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		71.00		
Total Budget Entries:				\$71.00			
Ending Balance:				\$71.00	\$0.00	\$0.00	\$71.00
1-92 Payroll Expenditures				\$70,747.00	\$0.00	\$1,739.42	\$69,007.58

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:				
Account				Account Description		Budget		Encumbrance	Expenditures	Available	
27.12.099.9004.2329.0580.000000.00				Mileage		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					1,000.00			
						Total Budget Entries:		\$1,000.00			
						Ending Balance:		\$1,000.00	\$0.00	\$0.00	\$1,000.00
27.12.099.9004.2329.0581.000000.00				Prof Dev - Overnight		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					1,000.00			
						Total Budget Entries:		\$1,000.00			
						Ending Balance:		\$1,000.00	\$0.00	\$0.00	\$1,000.00
27.12.099.9004.2329.0610.000000.00				Materials & Supplies		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					3,000.00			
						Total Budget Entries:		\$3,000.00			
						Ending Balance:		\$3,000.00	\$0.00	\$0.00	\$3,000.00
2-91 Nonpayroll Expenditures								\$5,000.00	\$0.00	\$0.00	\$5,000.00
2-EXP Total Expenditures & Other Uses								\$75,747.00	\$0.00	\$1,739.42	\$74,007.58
Net (Income)/Loss								\$75,747.00	\$0.00	\$1,739.42	\$74,007.58

ALPINE SCHOOL DISTRICT

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9007.2570.0114.000000.00	Supervisor-Director						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11	30,365.00			
Total Budget Entries:				\$30,365.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			1,810.50	
08/31/2026	083126A1	27001514	3Z - Aug All			1,810.50	
Total Payroll:						\$3,621.00	
Ending Balance:				\$30,365.00	\$0.00	\$3,621.00	\$26,744.00
27.12.099.9007.2570.0152.000000.00	Secretarial Salaries						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11	18,000.00			
Total Budget Entries:				\$18,000.00			
Ending Balance:				\$18,000.00	\$0.00	\$0.00	\$18,000.00
27.12.099.9007.2570.0210.000000.00	State Retirement						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11	9,591.00			
Total Budget Entries:				\$9,591.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			410.80	
08/31/2026	083126A1	27001514	3Z - Aug All			410.81	
Total Payroll:						\$821.61	
Ending Balance:				\$9,591.00	\$0.00	\$821.61	\$8,769.39
27.12.099.9007.2570.0220.000000.00	Social Security						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11	3,700.00			
Total Budget Entries:				\$3,700.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			132.03	
08/31/2026	083126A1	27001514	3Z - Aug All			132.04	
Total Payroll:						\$264.07	
Ending Balance:				\$3,700.00	\$0.00	\$264.07	\$3,435.93

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:			
Account				Account Description		Budget		Encumbrance	Expenditures	Available
27.12.099.9007.2570.0580.000000.00				Mileage						
						Beginning Balance:		\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					1,000.00		
						Total Budget Entries:		\$1,000.00		
						Ending Balance:		\$1,000.00	\$0.00	\$0.00
27.12.099.9007.2570.0581.000000.00				Prof Dev - Overnight						
						Beginning Balance:		\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					1,000.00		
						Total Budget Entries:		\$1,000.00		
						Ending Balance:		\$1,000.00	\$0.00	\$0.00
27.12.099.9007.2570.0610.000000.00				Materials & Supplies						
						Beginning Balance:		\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					3,000.00		
						Total Budget Entries:		\$3,000.00		
						Ending Balance:		\$3,000.00	\$0.00	\$0.00
								\$5,000.00	\$0.00	\$0.00
								\$73,148.00	\$0.00	\$4,715.76
								\$73,148.00	\$0.00	\$4,715.76

Cutoff Date:

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9008.2329.0230.000000.00	Industrial Insurance						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		126.00		
Total Budget Entries:				\$126.00			
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			1.67	
08/31/2026	083126A1	27001514	3Z - Aug All			1.67	
Total Payroll:						\$3.34	
Ending Balance:				\$126.00	\$0.00	\$3.34	\$122.66
27.12.099.9008.2329.0240.000000.00	Health & Accident Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		6,300.00		
Total Budget Entries:				\$6,300.00			
Ending Balance:				\$6,300.00	\$0.00	\$0.00	\$6,300.00
27.12.099.9008.2329.0270.000000.00	Disab, Life, Dep Life Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		71.00		
Total Budget Entries:				\$71.00			
Ending Balance:				\$71.00	\$0.00	\$0.00	\$71.00
1-92 Payroll Expenditures				\$70,747.00	\$0.00	\$1,739.78	\$69,007.22

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:				
Account				Account Description		Budget		Encumbrance	Expenditures	Available	
27.12.099.9008.2329.0580.000000.00				Mileage		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					1,000.00			
						Total Budget Entries:		\$1,000.00			
						Ending Balance:		\$1,000.00	\$0.00	\$0.00	\$1,000.00
27.12.099.9008.2329.0581.000000.00				Prof Dev - Overnight		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					1,000.00			
						Total Budget Entries:		\$1,000.00			
						Ending Balance:		\$1,000.00	\$0.00	\$0.00	\$1,000.00
27.12.099.9008.2329.0610.000000.00				Materials & Supplies		Beginning Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries											
Date	Reference	Batch	Description								
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11					3,000.00			
						Total Budget Entries:		\$3,000.00			
						Ending Balance:		\$3,000.00	\$0.00	\$0.00	\$3,000.00
2-91 Nonpayroll Expenditures								\$5,000.00	\$0.00	\$0.00	\$5,000.00
2-EXP Total Expenditures & Other Uses								\$75,747.00	\$0.00	\$1,739.78	\$74,007.22
Net (Income)/Loss								\$75,747.00	\$0.00	\$1,739.78	\$74,007.22

FJEXD01A (build 26.4.10.1) 09/03/2026 2:01 PM Page 25 of 35

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:			
Account				Account Description		Budget	Encumbrance	Expenditures	Available	
27.12.099.9018.2210.0220.000000.00				Social Security						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				1,377.00			
						Total Budget Entries:	\$1,377.00			
						Ending Balance:	\$1,377.00	\$0.00	\$0.00	\$1,377.00
27.12.099.9018.2329.0220.000000.00				Social Security						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				3,290.00			
						Total Budget Entries:	\$3,290.00			
Payroll										
Date	Reference	Batch	Description							
07/31/2026	073126J1	27000784	3R - July All					115.90		
08/31/2026	083126A1	27001514	3Z - Aug All					115.89		
						Total Payroll:			\$231.79	
						Ending Balance:	\$3,290.00	\$0.00	\$231.79	\$3,058.21
27.12.099.9018.2210.0230.000000.00				Industrial Insurance						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				45.00			
						Total Budget Entries:	\$45.00			
						Ending Balance:	\$45.00	\$0.00	\$0.00	\$45.00
27.12.099.9018.2329.0230.000000.00				Industrial Insurance						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				108.00			
						Total Budget Entries:	\$108.00			
Payroll										
Date	Reference	Batch	Description							
07/31/2026	073126J1	27000784	3R - July All					3.85		
08/31/2026	083126A1	27001514	3Z - Aug All					3.85		
						Total Payroll:			\$7.70	
						Ending Balance:	\$108.00	\$0.00	\$7.70	\$100.30

Cutoff Date:

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9018.2329.0240.000000.00	Health & Accident Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		6,300.00		
Total Budget Entries:				\$6,300.00			
Ending Balance:				\$6,300.00	\$0.00	\$0.00	\$6,300.00
27.12.099.9018.2329.0270.000000.00	Disab, Life, Dep Life Ins						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		71.00		
Total Budget Entries:				\$71.00			
Ending Balance:				\$71.00	\$0.00	\$0.00	\$71.00
1-92 Payroll Expenditures				\$84,287.00	\$0.00	\$4,005.45	\$80,281.55
27.12.099.9018.2329.0580.000000.00	Mileage						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		1,000.00		
Total Budget Entries:				\$1,000.00			
Ending Balance:				\$1,000.00	\$0.00	\$0.00	\$1,000.00
27.12.099.9018.2329.0581.000000.00	Prof Dev - Overnight						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		1,000.00		
Total Budget Entries:				\$1,000.00			
Ending Balance:				\$1,000.00	\$0.00	\$0.00	\$1,000.00
27.12.099.9018.2329.0610.000000.00	Materials & Supplies						
Beginning Balance:				\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries							
Date	Reference	Batch	Description				
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		3,000.00		
Total Budget Entries:				\$3,000.00			
Ending Balance:				\$3,000.00	\$0.00	\$0.00	\$3,000.00
2-91 Nonpayroll Expenditures				\$5,000.00	\$0.00	\$0.00	\$5,000.00
2-EXP Total Expenditures & Other Uses				\$89,287.00	\$0.00	\$4,005.45	\$85,281.55
Net (Income)/Loss				\$89,287.00	\$0.00	\$4,005.45	\$85,281.55

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9022.2317.0114.000000.00				Supervisor-Director				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/06/2026	13601	27000225	TSD Budget Adjustment		45,000.00			
					Total Budget Entries:	\$45,000.00		
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				3,136.17	
08/31/2026	083126A1	27001514	3Z - Aug All				3,136.17	
					Total Payroll:		\$6,272.34	
					Ending Balance:	\$45,000.00	\$0.00	\$38,727.66
27.12.099.9022.2317.0152.000000.00				Secretarial Salaries				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/06/2026	13601	27000225	TSD Budget Adjustment		18,000.00			
					Total Budget Entries:	\$18,000.00		
					Ending Balance:	\$18,000.00	\$0.00	\$18,000.00
27.12.099.9022.2317.0210.000000.00				State Retirement				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/06/2026	13601	27000225	TSD Budget Adjustment		12,493.00			
					Total Budget Entries:	\$12,493.00		
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				637.27	
08/31/2026	083126A1	27001514	3Z - Aug All				637.27	
					Total Payroll:		\$1,274.54	
					Ending Balance:	\$12,493.00	\$0.00	\$11,218.46
27.12.099.9022.2317.0220.000000.00				Social Security				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/06/2026	13601	27000225	TSD Budget Adjustment		4,820.00			
					Total Budget Entries:	\$4,820.00		
Payroll								
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				237.70	
08/31/2026	083126A1	27001514	3Z - Aug All				237.70	
					Total Payroll:		\$475.40	
					Ending Balance:	\$4,820.00	\$0.00	\$4,344.60

Cutoff Date:

Account	Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9022.2317.0230.000000.00	Industrial Insurance						
Budget Entries				Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description				
07/06/2026	13601	27000225	TSD Budget Adjustment		158.00		
				Total Budget Entries:	\$158.00		
Payroll							
Date	Reference	Batch	Description				
07/31/2026	073126J1	27000784	3R - July All			7.86	
08/31/2026	083126A1	27001514	3Z - Aug All			7.86	
				Total Payroll:		\$15.72	
				Ending Balance:	\$158.00	\$0.00	\$142.28
27.12.099.9022.2317.0240.000000.00	Health & Accident Ins.						
Budget Entries				Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description				
07/06/2026	13601	27000225	TSD Budget Adjustment		6,300.00		
				Total Budget Entries:	\$6,300.00		
				Ending Balance:	\$6,300.00	\$0.00	\$6,300.00
27.12.099.9022.2317.0270.000000.00	Disab, Life, Dep Life Ins						
Budget Entries				Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description				
07/06/2026	13601	27000225	TSD Budget Adjustment		71.00		
				Total Budget Entries:	\$71.00		
				Ending Balance:	\$71.00	\$0.00	\$71.00
1-92 Payroll Expenditures					\$86,842.00	\$0.00	\$8,038.00

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:			
Account				Account Description		Budget	Encumbrance	Expenditures	Available	
27.12.099.9022.2317.0322.000000.00				In-service Training						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	
Budget Entries										
Date	Reference	Batch	Description							
07/06/2026	13601	27000225	TSD Budget Adjustment			1,000.00				
						Total Budget Entries:	\$1,000.00			
						Ending Balance:	\$1,000.00	\$0.00	\$0.00	
27.12.099.9022.2317.0580.000000.00				Mileage						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	
Budget Entries										
Date	Reference	Batch	Description							
07/06/2026	13601	27000225	TSD Budget Adjustment			1,000.00				
						Total Budget Entries:	\$1,000.00			
						Ending Balance:	\$1,000.00	\$0.00	\$0.00	
27.12.099.9022.2317.0610.000000.00				Materials & Supplies						
						Beginning Balance:	\$0.00	\$0.00	\$0.00	
Budget Entries										
Date	Reference	Batch	Description							
07/06/2026	13601	27000225	TSD Budget Adjustment			3,000.00				
						Total Budget Entries:	\$3,000.00			
						Ending Balance:	\$3,000.00	\$0.00	\$0.00	
							\$5,000.00	\$0.00	\$0.00	
							\$91,842.00	\$0.00	\$8,038.00	
							\$91,842.00	\$0.00	\$8,038.00	

Report Description: 1.0 Income Stmt by Program				Account Year: 27	Account Periods: 00 - 02	Dates: 07/01/2026 - 08/31/2026	Cutoff Date:			
Account				Account Description			Budget	Encumbrance	Expenditures	Available
27.12.099.9035.2580.0114.000000.00				Supervisor-Director						
				Beginning Balance:			\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				32,400.00			
				Total Budget Entries:			\$32,400.00			
Payroll										
Date	Reference	Batch	Description							
07/31/2026	073126J1	27000784	3R - July All						666.67	
08/31/2026	083126A1	27001514	3Z - Aug All						666.67	
				Total Payroll:					\$1,333.34	
				Ending Balance:			\$32,400.00	\$0.00	\$1,333.34	\$31,066.66
27.12.099.9035.2580.0152.000000.00				Secretarial Salaries						
				Beginning Balance:			\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				18,000.00			
				Total Budget Entries:			\$18,000.00			
				Ending Balance:			\$18,000.00	\$0.00	\$0.00	\$18,000.00
27.12.099.9035.2580.0158.000000.00				Hourly Technician						
				Beginning Balance:			\$0.00	\$0.00	\$0.00	\$0.00
Budget Entries										
Date	Reference	Batch	Description							
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11				5,191.00			
07/06/2026	13601	27000225	TSD Budget Adjustment				6,809.00			
				Total Budget Entries:			\$12,000.00			
Payroll										
Date	Reference	Batch	Description							
07/31/2026	073126J1	27000784	3R - July All						803.70	
08/31/2026	083126A1	27001514	3Z - Aug All						2,043.72	
				Total Payroll:					\$2,847.42	
				Ending Balance:			\$12,000.00	\$0.00	\$2,847.42	\$9,152.58

Expenditure Detail

Income Statement by Program

ALPINE SCHOOL DISTRICT

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9035.2580.0210.000000.00				State Retirement				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		11,111.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		1,455.00			
					Total Budget Entries:	\$12,566.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				333.62	
08/31/2026	083126A1	27001514	3Z - Aug All				604.64	
					Total Payroll:		\$938.26	
					Ending Balance:	\$12,566.00	\$0.00	\$11,627.74
27.12.099.9035.2580.0220.000000.00				Social Security				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		4,227.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		486.00			
					Total Budget Entries:	\$4,713.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				107.08	
08/31/2026	083126A1	27001514	3Z - Aug All				201.18	
					Total Payroll:		\$308.26	
					Ending Balance:	\$4,713.00	\$0.00	\$4,404.74
27.12.099.9035.2580.0230.000000.00				Industrial Insurance				
					Beginning Balance:	\$0.00	\$0.00	\$0.00
				Budget Entries				
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		139.00			
07/06/2026	13601	27000225	TSD Budget Adjustment		21.00			
					Total Budget Entries:	\$160.00		
				Payroll				
Date	Reference	Batch	Description					
07/31/2026	073126J1	27000784	3R - July All				3.68	
08/31/2026	083126A1	27001514	3Z - Aug All				6.78	
					Total Payroll:		\$10.46	
					Ending Balance:	\$160.00	\$0.00	\$149.54

Expenditure Detail

Income Statement by Program

ALPINE SCHOOL DISTRICT

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account				Account Description	Budget	Encumbrance	Expenditures	Available
27.12.099.9035.2580.0240.000000.00				Health & Accident Ins.				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		6,300.00			
					Total Budget Entries:	\$6,300.00		
					Ending Balance:	\$6,300.00	\$0.00	\$6,300.00
27.12.099.9035.2580.0270.000000.00				Disab, Life, Dep Life Ins				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		71.00			
					Total Budget Entries:	\$71.00		
					Ending Balance:	\$71.00	\$0.00	\$71.00
1-92 Payroll Expenditures					\$86,210.00	\$0.00	\$5,437.74	\$80,772.26
27.12.099.9035.2580.0580.000000.00				Mileage				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		1,000.00			
					Total Budget Entries:	\$1,000.00		
					Ending Balance:	\$1,000.00	\$0.00	\$1,000.00
27.12.099.9035.2580.0581.000000.00				Prof Dev - Overnight				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		1,000.00			
					Total Budget Entries:	\$1,000.00		
					Ending Balance:	\$1,000.00	\$0.00	\$1,000.00
27.12.099.9035.2580.0610.000000.00				Materials & Supplies				
Budget Entries					Beginning Balance:	\$0.00	\$0.00	\$0.00
Date	Reference	Batch	Description					
07/01/2026	13525	27000005	Original Budget FY27 - Fund 11		3,000.00			
					Total Budget Entries:	\$3,000.00		
					Ending Balance:	\$3,000.00	\$0.00	\$3,000.00
2-91 Nonpayroll Expenditures					\$5,000.00	\$0.00	\$0.00	\$5,000.00
2-EXP Total Expenditures & Other Uses					\$91,210.00	\$0.00	\$5,437.74	\$85,772.26
Net (Income)/Loss					\$91,210.00	\$0.00	\$5,437.74	\$85,772.26

Cutoff Date:

Account	Account Description				Budget	Encumbrance	Expenditures	Available
27.36.080.9035.2580.0670.000000.21	Software							
Beginning Balance:					\$0.00	\$0.00	\$0.00	\$0.00
Encumbrances								
Date	PO	Batch	Vendor	Vendor Name				
07/16/2026	27000097	27000514	87457	UTAH EDUCATION NETWORK		15,180.00		
Total Encumbrances:						\$15,180.00		
Ending Balance:					\$0.00	\$15,180.00	\$0.00	-\$15,180.00
2-91 Nonpayroll Expenditures					\$0.00	\$15,180.00	\$0.00	-\$15,180.00
2-EXP Total Expenditures & Other Uses					\$0.00	\$15,180.00	\$0.00	-\$15,180.00
Net (Income)/Loss					\$0.00	\$15,180.00	\$0.00	-\$15,180.00

Report Description: 1.0 Income Stmt by Program

Account Year: 27

Account Periods: 00 - 02

Dates: 07/01/2026 - 08/31/2026

Cutoff Date:

Account					Account Description	Budget	Encumbrance	Expenditures	Available
27.36.099.9824.4300.0467.000000.00					Architect Fees				
					Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Encumbrances									
Date	PO	Batch	Vendor	Vendor Name					
08/20/2026	27000270	27001294	50505	KMA - KEVIN MADSON & ASSOCIATE			592,240.00		
					Total Encumbrances:		\$592,240.00		
					Ending Balance:	\$0.00	\$592,240.00	\$0.00	-\$592,240.00
27.36.099.9824.4300.0468.000000.00					Engineering and Other Fees				
					Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00
Encumbrances									
Date	PO	Batch	Vendor	Vendor Name					
08/11/2026	27000191	27001089	8004	APPLIED GEOTECHNICAL ENGINEERI			15,400.00		
					Total Encumbrances:		\$15,400.00		
					Ending Balance:	\$0.00	\$15,400.00	\$0.00	-\$15,400.00
2-91 Nonpayroll Expenditures						\$0.00	\$607,640.00	\$0.00	-\$607,640.00
2-EXP Total Expenditures & Other Uses						\$0.00	\$607,640.00	\$0.00	-\$607,640.00
Net (Income)/Loss						\$0.00	\$607,640.00	\$0.00	-\$607,640.00

Cutoff Date:

(build 26.4.10.1)

Selection Criteria

Account Year	27
Account Period Range	00 - 02
Include Budget Detail	Yes
Cutoff Date	
Report ID	69925
Report Title	Income Statement by Program
Report Description	1.0 Income Stmt by Program
Role ID	ACCOUNTING

Display Option

Show Zero Accounts	No
Summary/Detail	Detail
Sum Encumbrances	Yes
Sum Payments	Yes
Sum Journals	Yes

Report Specification Sort / Totals

PROGRAM	Sequence: 1	Heading: Y	Total: N	Page Break: Y
FUND	Sequence: 2	Heading: Y	Total: N	Page Break: Y
TYPE TOTAL	Sequence: 3	Heading: N	Total: Y	Page Break: N
MAJOR TYPE	Sequence: 4	Heading: N	Total: Y	Page Break: N
MINOR TYPE	Sequence: 5	Heading: N	Total: Y	Page Break: N
OBJECT2	Sequence: 6	Heading: N	Total: N	Page Break: N
OBJECT	Sequence: 7	Heading: N	Total: N	Page Break: N
FUNCTION	Sequence: 8	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

FUND	36 - 36
FUND	12 - 12

TIMPANOGOS SCHOOL DISTRICT BOARD OF EDUCATION

Resolution # 2026-019

A RESOLUTION AUTHORIZING THE SOLICITATION OF PROPOSALS, BIDS, DESIGN, ENGINEERING, AND CONSTRUCTION SERVICES FOR NEW GYMNASIUM FACILITIES AT TIMPANOGOS HIGH SCHOOL AND OREM HIGH SCHOOL

WHEREAS, the Board of Education of Timpanogos School District recognizes the need to provide appropriate educational, athletic, and extracurricular facilities to support the needs of students, staff, and school programs; and

WHEREAS, the Board of Education has identified the need for additional gymnasium facilities at **Timpanogos High School and Orem High School** to enhance instructional, athletic, extracurricular, and school-related opportunities for students; and

WHEREAS, the Board finds it to be in the best interest of the District to proceed with the planning, procurement, design, engineering, and construction processes necessary for the development of new gymnasium facilities at both high schools; and

WHEREAS, Utah law authorizes school districts to procure architectural, engineering, construction, and related professional services in accordance with applicable procurement requirements and District policies;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of Timpanogos School District hereby authorizes District administration to:

1. Initiate and oversee the solicitation of Requests for Qualifications (RFQs), Requests for Proposals (RFPs), invitations for bids, and other procurement documents related to the planning, design, engineering, and construction of gymnasium facilities at **Timpanogos High School and Orem High School**;
2. Engage architects, engineers, consultants, legal counsel, construction professionals, and other necessary parties in support of the project and procurement process;
3. Evaluate procurement options and project delivery methods, including traditional design-bid-build, construction manager/general contractor (CM/GC), or other methods permitted under Utah law and District policy;
4. Conduct all procurement activities in compliance with the Utah Procurement Code, applicable State Board of Education requirements, and District purchasing policies; and
5. Present final contracts, agreements, and financial commitments related to the projects to the Board of Education for approval as required by law and District policy.

APPROVAL

ADOPTED this ____ day of _____, 2026.

The foregoing Resolution was introduced by Board Member _____, seconded by Board Member _____, and upon being put to a vote, the results were as follows:

Board Member	Vote	Board Member	Vote
Jen Lyman, President	☐ AYE ☐ NAY	Grace Rex	☐ AYE ☐ NAY
Sterling Hilton, Vice President	☐ AYE ☐ NAY	Michele Sorensen	☐ AYE ☐ NAY
Guy Fugal	☐ AYE ☐ NAY	Ada Wilson	☐ AYE ☐ NAY
David H. Smith	☐ AYE ☐ NAY		

The motion was: ☐ **PASSED** ☐ **FAILED**

Jennifer Lyman, President: _____

ATTEST: Karen Carter: _____
Executive Assistant to the Board