UTAH STATE BOARD OF EDUCATION

Subject:
ACTION: State Fiscal Year 2026 Discretionary Carry Forward Balance Status and Approval for Use

Agenda item type:
Action Item

Recommended Action:
The Committee recommends that the Board approves continuing a contingency fund of $200,000, and a legal contingency fund of $250,000.

The Committee recommends that the Board approves using $350,000 of State Discretionary funds:

- To support the office of the State Superintendent of Public Instruction - $100,000
- To continue onsite security guard services at the USBE office - $150,000
- To establish a building operations budget for fiscal year 2027, covering various replacements and repairs (e.g., Painting, patching, carpet of various sections, as needed), conference room furniture and technology updates, remodeling existing spaces, etc.). - $100,000.

Purpose of Memo:

Background:
Following the fiscal year-end close activities, balances are made available to the Board in their discretionary funds account. Each September, the Finance Committee reviews these balances along with previously approved projects and makes recommendations to the Board regarding whether to continue, repurpose, or reallocate funding. The Committee also advises on the use of any remaining balances resulting from the year-end close.

Contact:

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Attachments:
None