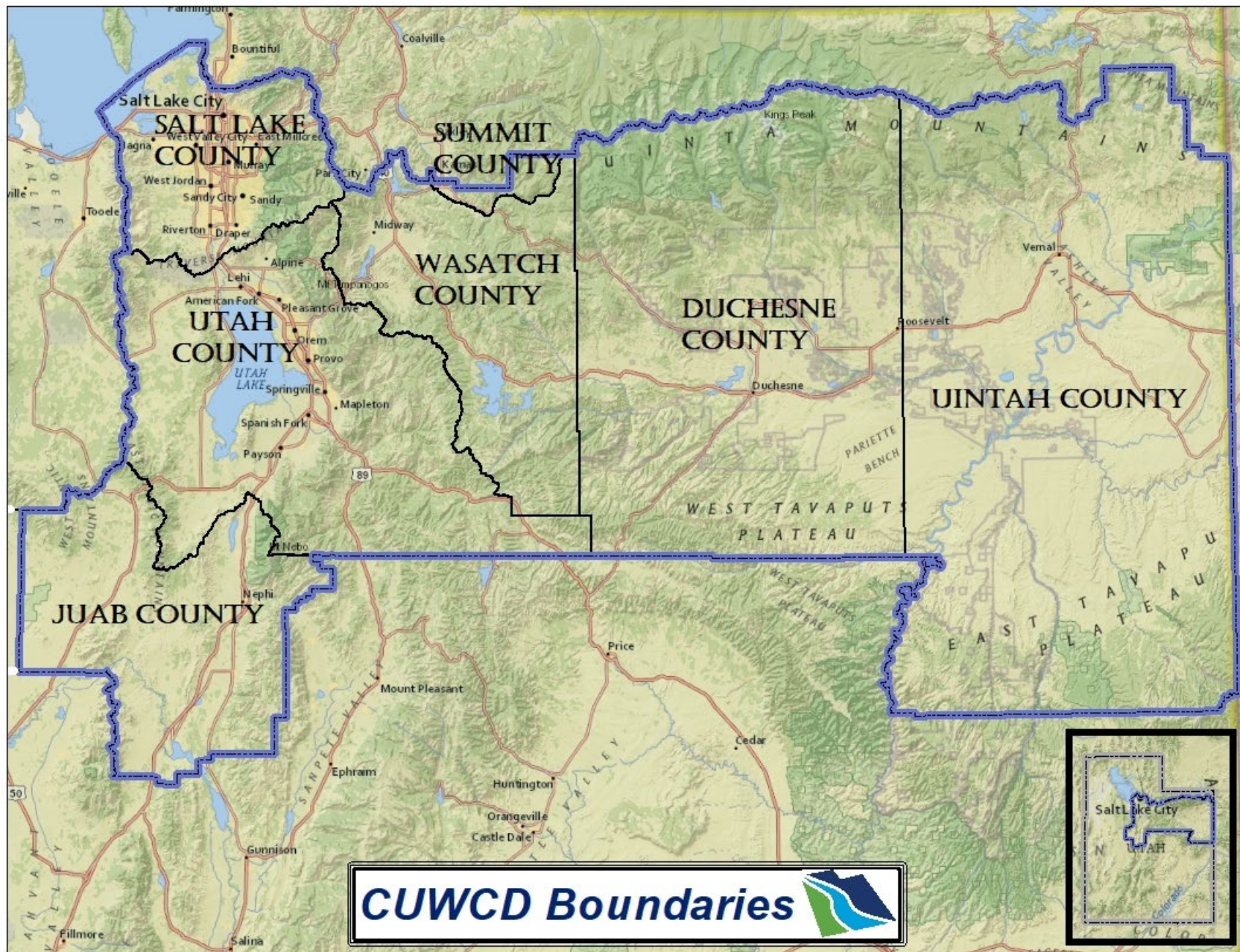




CENTRAL UTAH WATER

Truth in Taxation Hearing

Fiscal Year 2026-2027



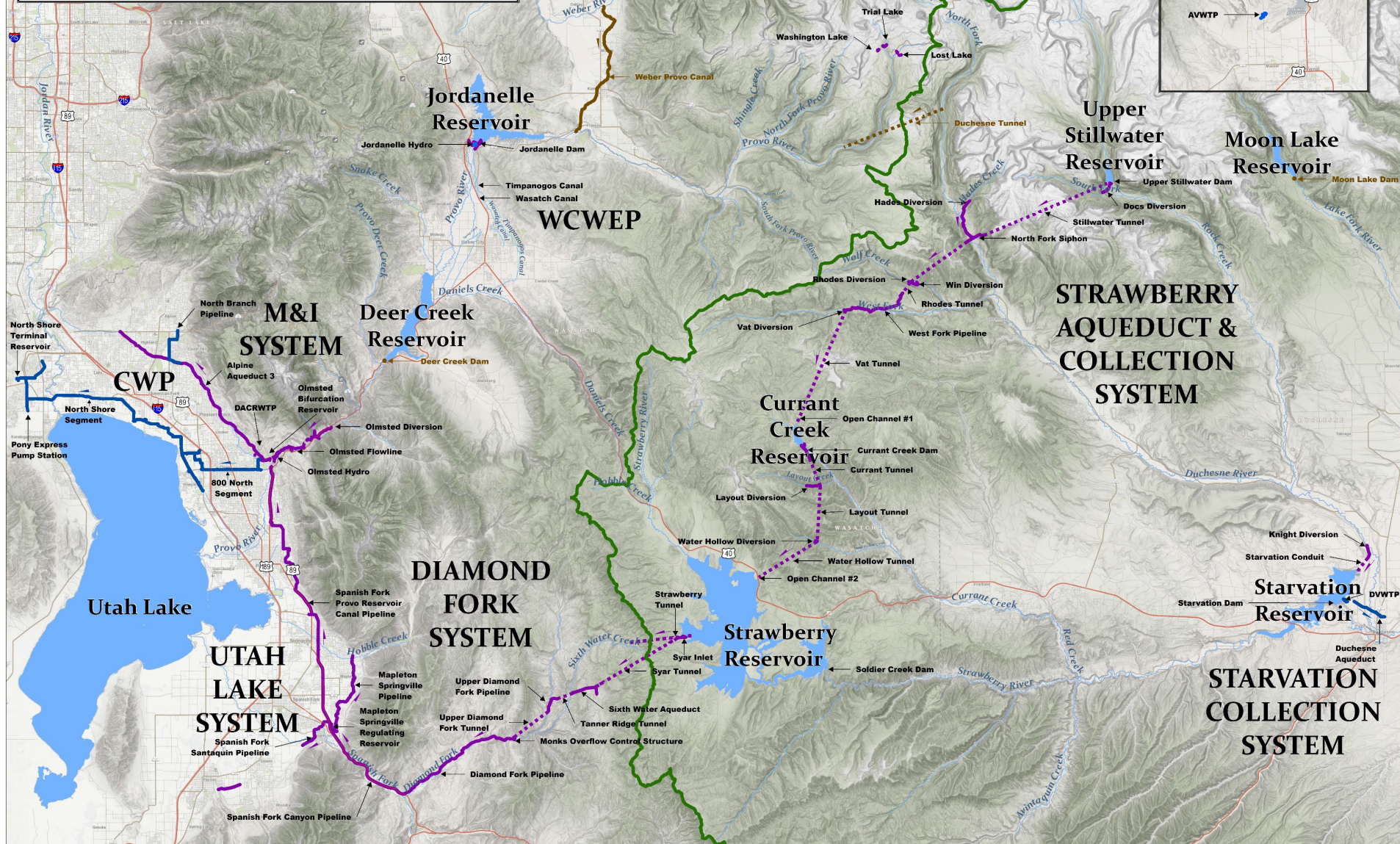


District Owned/Operated and Partner Facilities

— District — Federal — Partner Agency

— Direction of Flow

February 4, 2021





CUP Bonneville Unit Features

Federal Facilities:

- 8 Dams and Reservoirs – 1.6 million A-F of Storage
- 100+ Miles of Large Diameter Tunnels and Pipelines
- 13 MW Jordanelle Hydroelectric Power Plant
- 12 MW Olmsted Hydroelectric Power Plant
- Wasatch County Water Efficiency Project

District Facilities:

- 3 Regional Water Treatment Plants
- Central Water Project



How Does The District Benefit The Public?

- Enabling Utah to weather multi-year drought
- Contributions for wildfire mitigations on public lands
- Conservation efforts reduce water consumption
- Wholesale water—cost recovery only
- Minimum stream flows to protect fisheries and rivers
- Reservoirs provide flood control
- Watershed protection
- Recreation

Unanticipated/Emergency Replacement Projects

- **Duchesne Valley Water Treatment Plant Process Improvement**
 - Total cost of approx. \$35M
- **North Fork Siphon Replacement**
 - Total cost of approx. \$30M

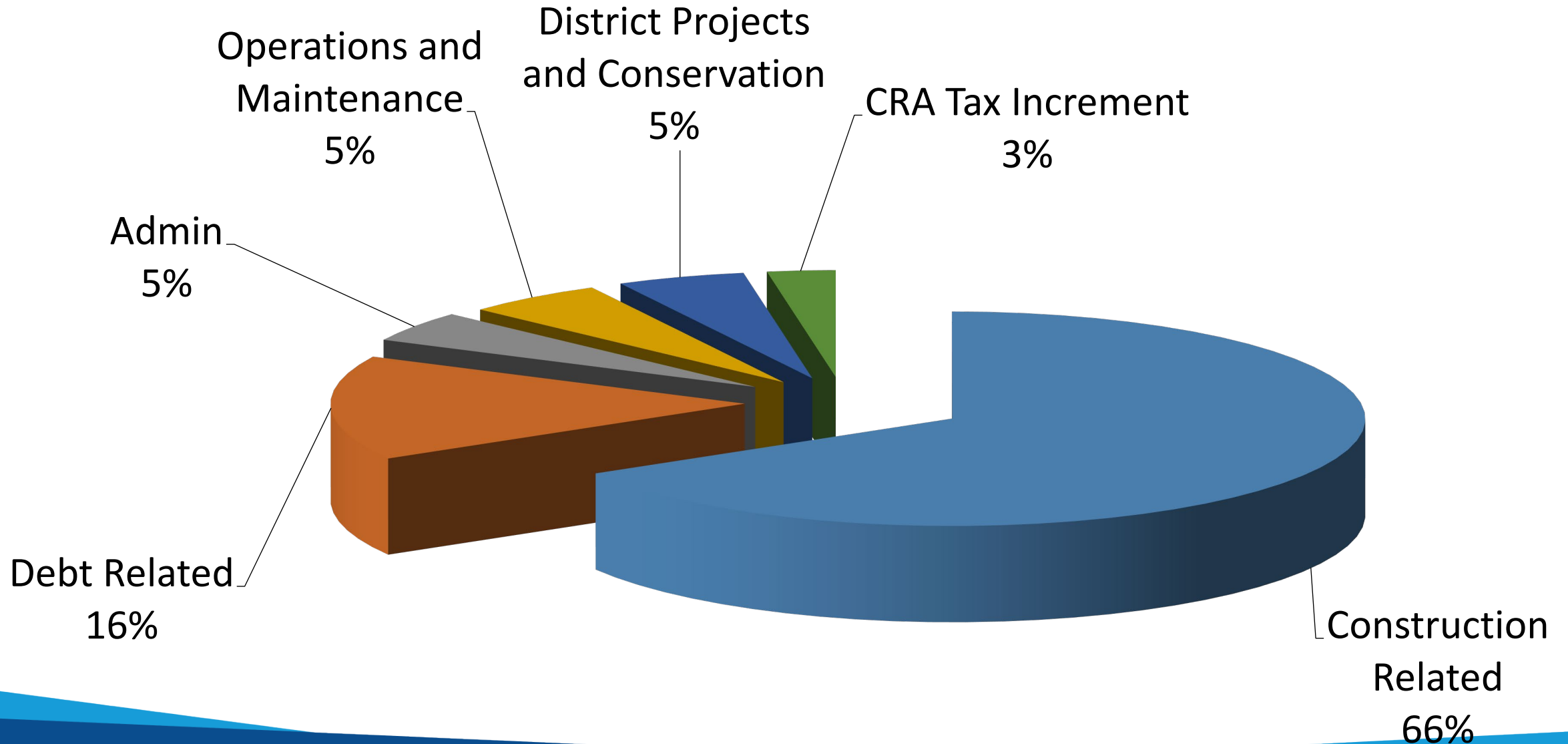


Ongoing/Upcoming Projects

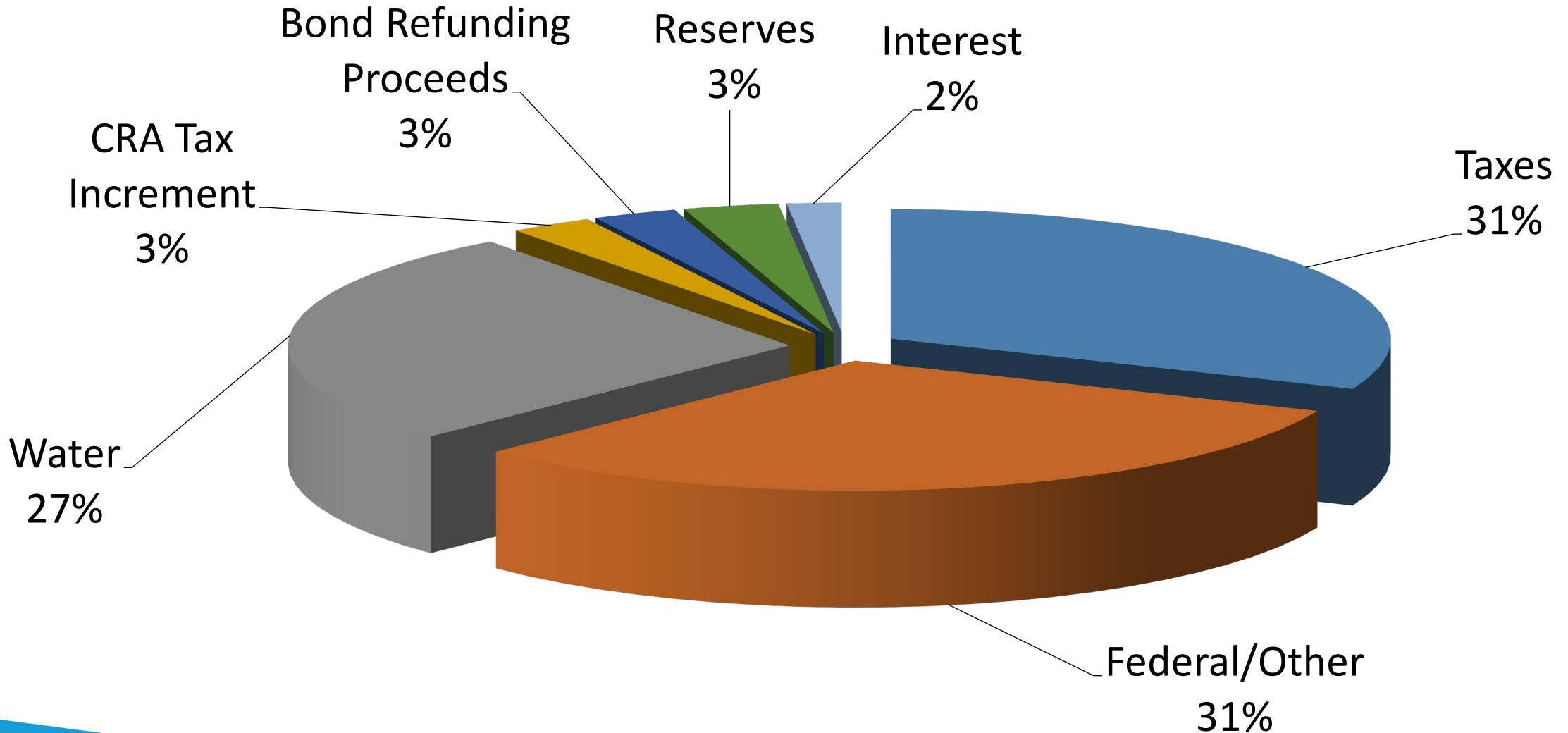
- Duchesne Valley WTP CRP
 - **\$2.7M** budgeted for FY 2027
- Ashley Valley WTP CRP
 - **\$5.1M** budgeted for FY 2027
- CUP CRP in Uintah Basin
 - **\$66M** in CRP projects projected over the next 5 years
 - Replacement work on Starvation, Strawberry Aqueduct, and Stillwater



FY 2026-2027 Budgeted Expenditures

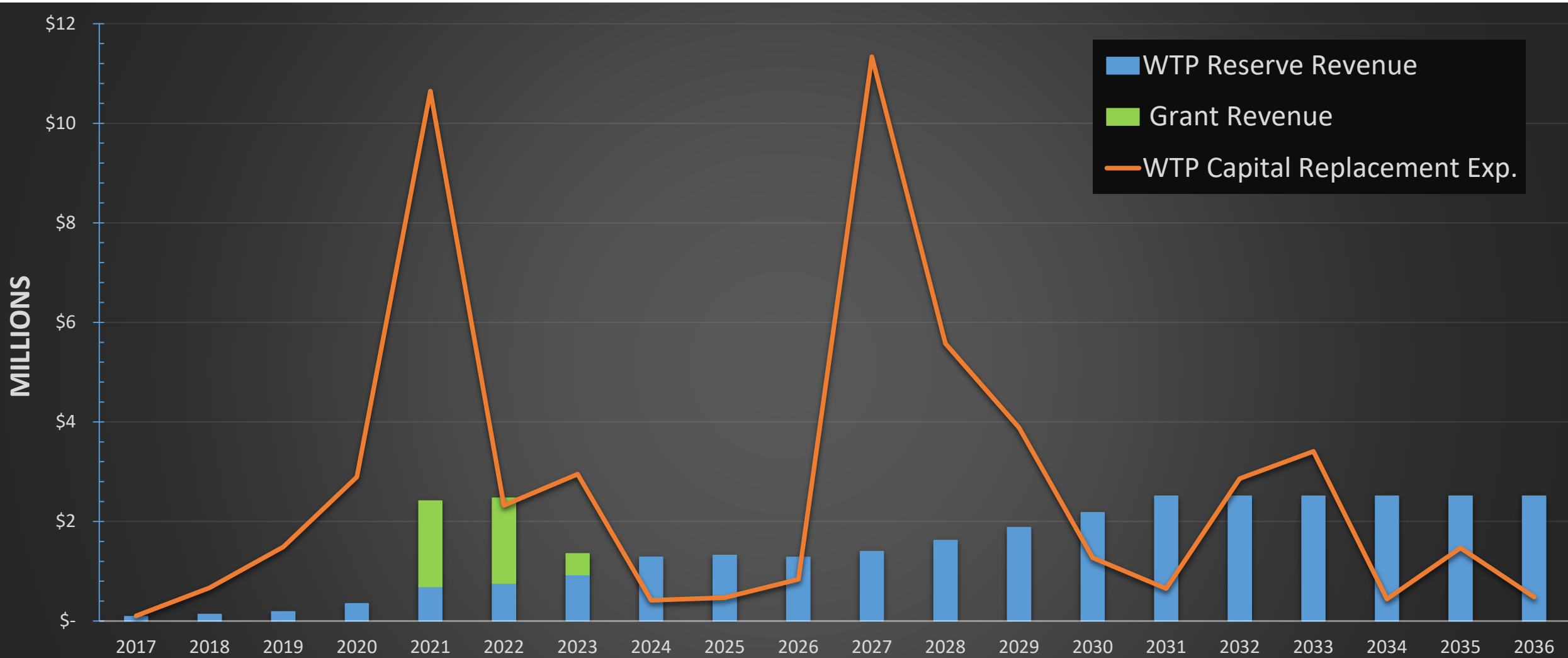


FY 2026-2027 Projected Revenues



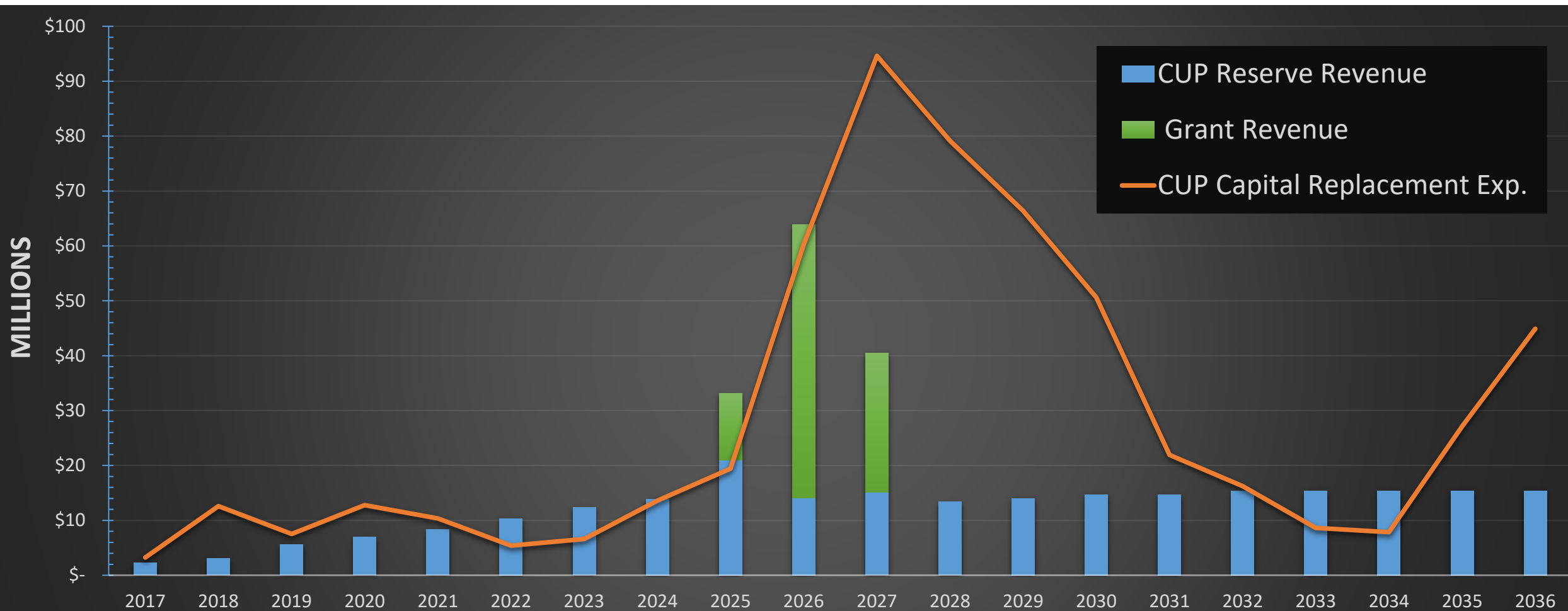
WATER TREATMENT PLANTS

Reserve Revenue vs Capital Replacement Expenditures



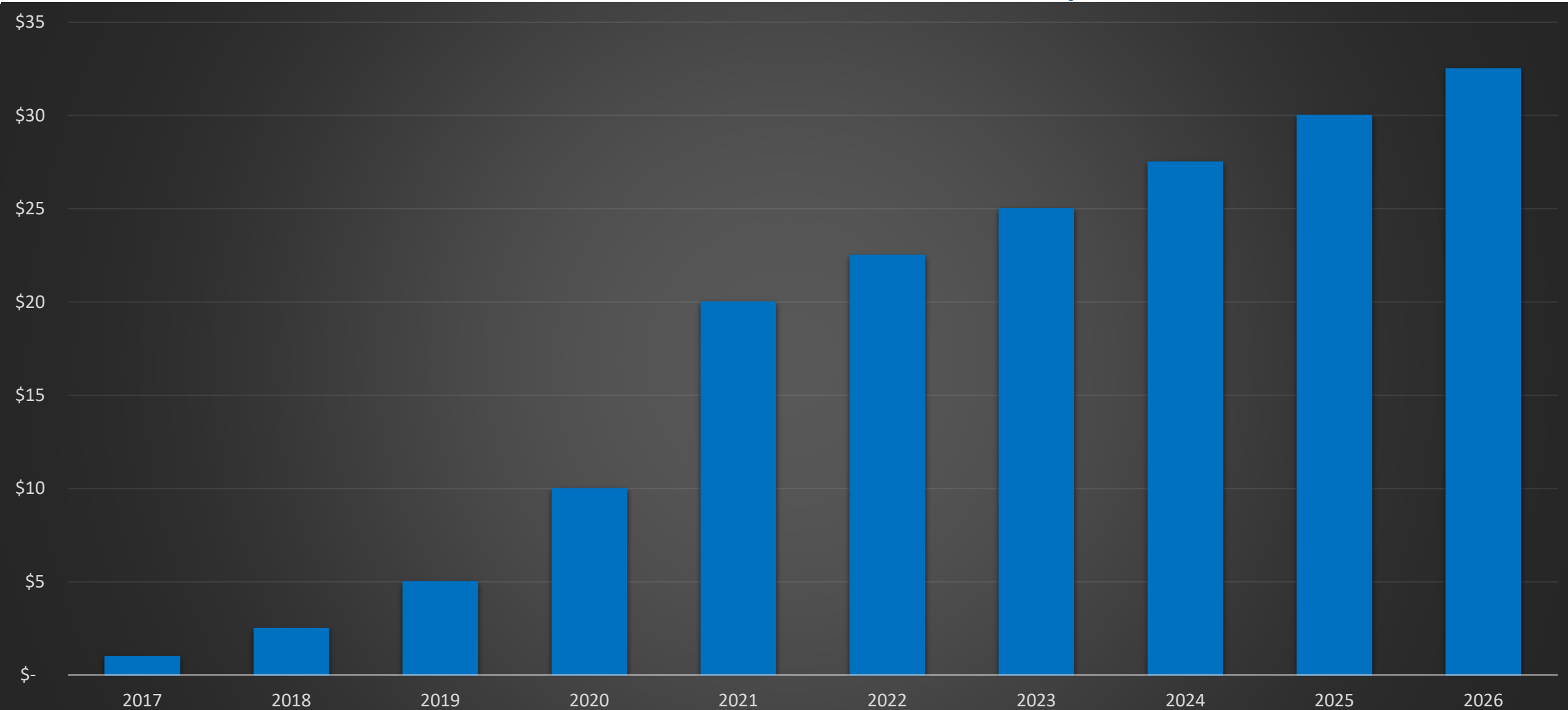
RAW WATER INFRASTRUCTURE

Reserve Revenue vs Capital Replacement Expenditures

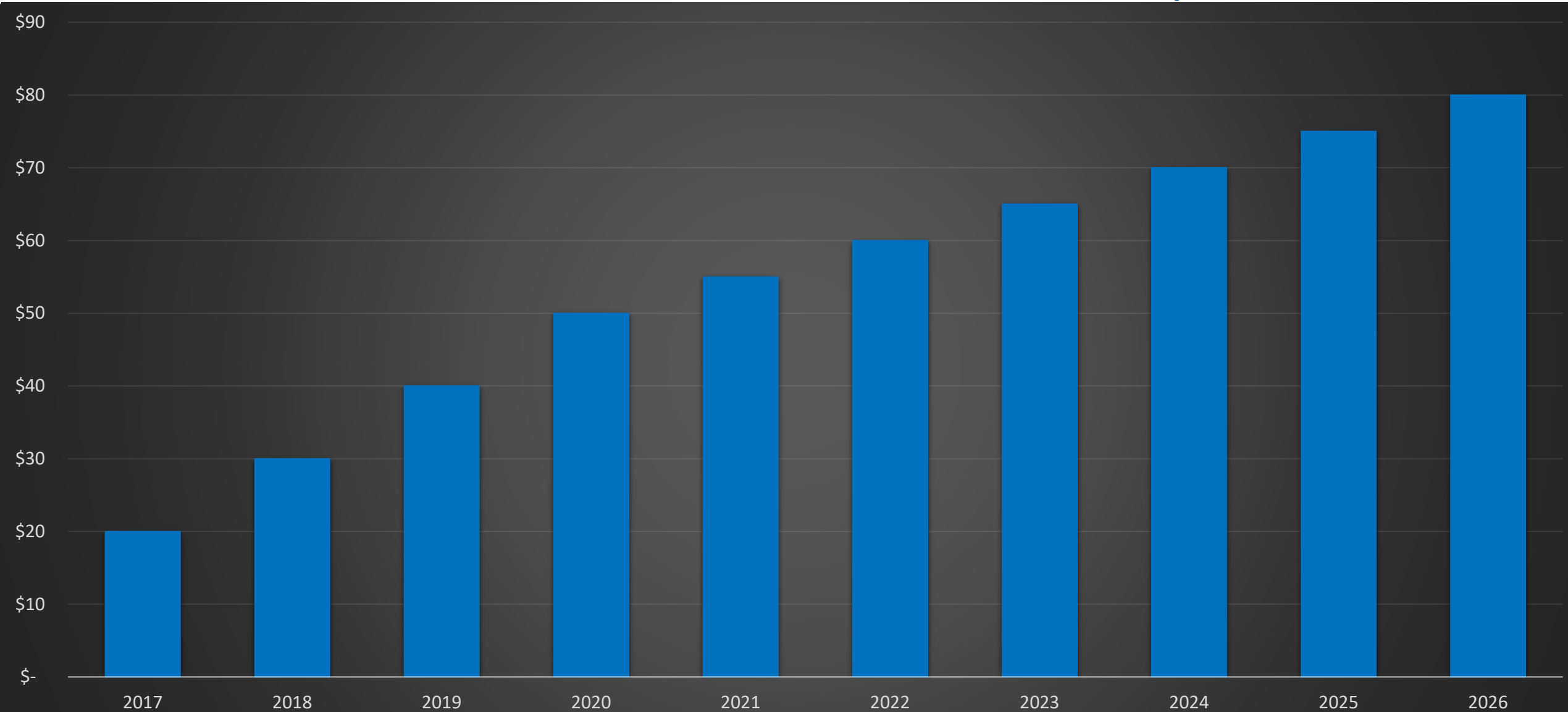


WATER TREATMENT PLANTS

Reserve Revenue Rates/AF



RAW WATER INFRASTRUCTURE CUP OM&R and Reserve Rates/AF



Certified Rate vs Authorized Rate Tax Revenue

	FY 2026-2027 Certified 0.000394	FY 2026-2027 Authorized 0.0004	Difference
AD-Valorem Taxes	\$131 Million	\$133 Million	\$2 Million

Additional property tax revenue will be used to help fund capital projects



Cost Comparison By County

County	Average Residential Value	At Certified Rate 0.000394	At Authorized Rate 0.0004	Difference per Year
Duchesne	\$325,000	\$70.43	\$71.50	\$1.07
Juab	\$448,000	\$97.08	\$98.56	\$1.48
Salt Lake	\$658,000	\$142.59	\$144.76	\$2.17
Summit	\$980,000	\$212.37	\$215.60	\$3.23
Uintah	\$360,000	\$78.01	\$79.20	\$1.19
Utah	\$576,000	\$124.82	\$126.72	\$1.90
Wasatch	\$800,000	\$173.36	\$176.00	\$2.64



Authorized Rate Increase Over Certified Rate

FY 2026-2027 Certified Rate	FY 2026-2027 Authorized Rate	% Increase
0.000394	0.0004	1.5%

Proposed property tax budgeted revenue % increase will vary by county



Other Entities Considering Tax Increases

- Counties with Other Entities Considering a Tax Increase:
 - Salt Lake
 - Summit
 - Utah
 - Wasatch
 - Juab
- Copies of consolidated county ads available at sign-in area and can also be found at: cuwcd.gov



**NOTICE OF PROPOSED TAX INCREASE
CENTRAL UTAH WATER CONSERVANCY DISTRICT
IN DUCHESNE COUNTY**

The CENTRAL UTAH WATER CONSERVANCY DISTRICT is proposing to increase its property tax revenue.

The CENTRAL UTAH WATER CONSERVANCY DISTRICT tax on a \$325,000 residence would increase from \$70.43 to \$71.50, which is \$1.07 per year.

The CENTRAL UTAH WATER CONSERVANCY DISTRICT tax on a \$325,000 business would increase from \$128.05 to \$130.00, which is \$1.95 per year.

If the proposed budget is approved, CENTRAL UTAH WATER CONSERVANCY DISTRICT would receive an additional \$26,642 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, CENTRAL UTAH WATER CONSERVANCY DISTRICT would increase its property tax budgeted revenue by -2.59% above last year's property tax budgeted revenue excluding eligible new growth.

The CENTRAL UTAH WATER CONSERVANCY DISTRICT invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

PUBLIC HEARING

Date/Time: 8/24/2026 6:00 P.M.

Location: Crossroads Senior Center
50 E 200 S
Roosevelt, Utah 84066

To obtain more information regarding the tax increase, citizens may contact the CENTRAL UTAH WATER CONSERVANCY DISTRICT at 801-226-7100 or visit cuwcd.gov. Instructions for virtual participation in the public hearing will be available at cuwcd.gov no later than 24 hours before the public hearing is scheduled to begin.



JUAB COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within JUAB COUNTY. Data is based on the taxing entity's average value shown below.
The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase			Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information		
		From:	To:				Date/Time	Location	Phone:
JUAB COUNTY SCHOOL DISTRICT	\$478,000	Residential:	\$944.07	\$1,054.23	\$919,351	11.55%	Aug 18,2026 6:00 PM	346 E 600 N Nephi	435-623-1940
		Commercial:	\$1,716.50	\$1,916.78					
NEPHI CITY	\$448,000	Residential:	\$121.48	\$254.04	\$523,000	109.30%	Aug 11,2026 7:00 PM	160 N Main St. Nephi	435-623-0822
		Commercial:	\$220.86	\$461.89					
CENTRAL UTAH WATER CONSERVANCY	\$448,000	Residential:	\$97.08	\$98.56	\$13,815	-1.26%	Aug 25,2026 6:00 P.M.	1426 E 750 N Orem, Utah 84097	801-226-7100
		Commercial:	\$176.51	\$179.20					

*Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.

**This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".



SALT LAKE COUNTY NOTICE OF PROPOSED TAX INCREASES

The following taxing entities are proposing to increase property tax revenues within SALT LAKE COUNTY.
Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial properties.
Concerned citizens are invited to attend the public hearings on their tax increases.

FOR FURTHER INFORMATION, CONTACT THE INDIVIDUAL ENTITIES AT THE PHONE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Value	If approved, tax will increase			Additional Tax Revenue Generated Each Year if Proposed Tax Increase is Approved	% Increase if Proposed Tax Increase is Approved	Public Hearing Information		
		From:	To:				Date/Time	Location	Phone #
Town of Alta	\$ 1,785,000	Residential	\$ 784.42	\$ 961.13	\$ 92,820	22.56%	August 11, 2026	10351 E Hwy 210	801-742-6011
		Commercial	\$ 1,426.22	\$ 1,747.52			6:00 PM	Alta	
Canyons School District	\$ 770,000	Residential	\$ 1,254.41	\$ 1,326.83	\$ 6,871,000	5.51%	August 4, 2026	9361 S 300 E	801-826-5040
		Commercial	\$ 2,280.74	\$ 2,412.41			6:00 PM	Sandy	
Central Utah Water Conservancy	\$ 658,000	Residential	\$ 142.59	\$ 144.76	\$ 1,237,921	1.78%	August 25, 2026	1426 E 750 N	801-226-7100
		Commercial	\$ 259.25	\$ 263.20			6:00 PM	Orem	
Cottonwood Heights City	\$ 850,000	Residential	\$ 592.79	\$ 841.97	\$ 3,500,000	42.02%	August 11, 2026	2277 Bengal Blvd	801-944-7000
		Commercial	\$ 1,077.80	\$ 1,530.85			6:00 PM	Cottonwood Heights	
City of Draper	\$ 941,000	Residential	\$ 466.83	\$ 583.80	\$ 2,455,712	25.12%	August 12, 2026	1020 E Pioneer Rd	801-576-6318
		Commercial	\$ 848.78	\$ 1,061.45			6:00 PM	Draper	
Granite School District	\$ 579,000	Residential	\$ 1,152.47	\$ 1,277.62	\$ 21,115,465	10.26%	August 18, 2026	2500 S State Street	385-646-4700
		Commercial	\$ 2,095.40	\$ 2,322.95			6:00 PM	Salt Lake City	
Herriman City Fire Service Area	\$ 652,000	Residential	\$ 478.37	\$ 489.13	\$ 205,560	2.23%	August 12, 2026	5355 W Herriman Main St	801-758-7686
		Commercial	\$ 869.77	\$ 889.33			7:00 PM	Herriman	
Herriman City Safety Enforcement Area	\$ 652,000	Residential	\$ 510.29	\$ 534.67	\$ 512,970	4.76%	August 12, 2026	5355 W Herriman Main St	801-758-7686
		Commercial	\$ 927.80	\$ 972.13			6:00 PM	Herriman	
Midvale City - Public Safety	\$ 503,000	Residential	\$ 68.06	\$ 73.59	\$ 78,814	8.04%	August 11, 2026	7505 S Holden Street	801-567-7206
		Commercial	\$ 123.74	\$ 133.80			6:00 PM	Midvale	
Murray City	\$ 614,000	Residential	\$ 462.65	\$ 488.99	\$ 714,297	5.66%	August 11, 2026	10 E 4800 S	801-264-2513
		Commercial	\$ 841.18	\$ 889.07			6:30 PM	Murray	
Salt Lake City	\$ 703,000	Residential	\$ 1,090.74	\$ 1190.88	\$ 13,793,967	9.16%	August 11, 2026	451 S State Street	801-535-7600
		Commercial	\$ 1,983.16	\$ 2165.24			7:00 PM	Salt Lake City	
South Salt Lake City	\$ 470,000	Residential	\$ 644.44	\$ 727.94	\$ 1,839,537	12.99%	August 11, 2026	220 East Morris Ave	801-483-6019
		Commercial	\$ 1,171.71	\$ 1,323.52			7:00 PM	South Salt Lake City	
Taylorsville City	\$ 498,000	Residential	\$ 224.32	\$ 235.55	\$ 234,800	5.02%	August 12, 2026	2600 W Taylorsville Blvd	801-963-5400
		Commercial	\$ 407.86	\$ 428.28			6:30 PM	Taylorsville	
West Jordan City	\$ 562,000	Residential	\$ 395.96	\$ 404.61	\$ 500,418	2.21%	August 11, 2026	8000 S Redwood Rd	801-569-5000
		Commercial	\$ 719.92	\$ 735.66			6:00 PM	West Jordan	
West Jordan Fairway Estates Special Service District	\$ 537,000	Residential	\$ 238.94	\$ 262.57	\$ 1,209	9.88%	August 11, 2026	8000 S Redwood Rd	801-569-5000
		Commercial	\$ 434.43	\$ 477.39			7:15 PM	West Jordan	
West Valley City	\$ 456,000	Residential	\$ 643.05	\$ 674.90	\$ 1,949,129	4.93%	August 11, 2026	3600 Constitution Blvd	801-963-3235
		Commercial	\$ 1,169.18	\$ 1,227.10			6:30 PM	West Valley City	

The Additional Ad Valorem Tax Revenue and Percentage increases shown above represent increases over last year's property budgeted tax revenue, excluding eligible new growth.

This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability.
For specific property tax liability information, the taxpayer should review the taxpayer's Notice of Property Valuation and Tax Changes.



SUMMIT COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within SUMMIT COUNTY. Data is based on the taxing entity's average value shown below.
The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase		Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Date/Time	Public hearing information		
		From:	To:				Location	Phone:	
HENEFER TOWN INC	\$600,000	Residential:	\$139.59	\$175.89	\$13,473	26.14%	Aug 20,2026 7:00PM	150 W Center St Henefer	435-336-5365
		Commercial:	\$253.80	\$319.80					
WEBER BASIN WATER CONSERVANCY	\$1,895,000	Residential:	\$194.90	\$208.45	\$642,197	6.15%	Aug 24,2026 6:30 PM	2837 E Hwy 193 Layton	801-771-1677
		Commercial:	\$354.37	\$379.00					
CENTRAL UTAH WATER CONSERVANCY	\$980,000	Residential:	\$212.37	\$215.60	\$4,175	3.90%	Aug 25,2026 6:00 P.M.	1426 E 750 N Orem, Utah 84097	801-226-7100
		Commercial:	\$386.12	\$392.00					

*Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.

**This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".



**NOTICE OF PROPOSED TAX INCREASE
CENTRAL UTAH WATER CONSERVANCY DISTRICT
IN UINTAH COUNTY**

The CENTRAL UTAH WATER CONSERVANCY DISTRICT is proposing to increase its property tax revenue.

The CENTRAL UTAH WATER CONSERVANCY DISTRICT tax on a \$360,000 residence would increase from \$78.01 to \$79.20, which is \$1.19 per year.

The CENTRAL UTAH WATER CONSERVANCY DISTRICT tax on a \$360,000 business would increase from \$141.84 to \$144.00, which is \$2.16 per year.

If the proposed budget is approved, CENTRAL UTAH WATER CONSERVANCY DISTRICT would receive an additional \$36,579 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, CENTRAL UTAH WATER CONSERVANCY DISTRICT would increase its property tax budgeted revenue by -4.46% above last year's property tax budgeted revenue excluding eligible new growth.

The CENTRAL UTAH WATER CONSERVANCY DISTRICT invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

PUBLIC HEARING

Date/Time: 8/24/2026 6:00 P.M.

Location: Crossroads Senior Center
50 E 200 S
Roosevelt, Utah 84066

To obtain more information regarding the tax increase, citizens may contact the CENTRAL UTAH WATER CONSERVANCY DISTRICT at 801-226-7100 or visit cuwcd.gov. Instructions for virtual participation in the public hearing will be available at cuwcd.gov no later than 24 hours before the public hearing is scheduled to begin.



UTAH COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within UTAH COUNTY. Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase			Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information		
			From:	To:			Date/Time	Location	Phone:
PROVO CITY SCHOOL DISTRICT	\$526,000	Residential:	\$1,216.51	\$1,249.49	\$1,306,942	7.00%	Aug 05,2026 6:00 PM	280 W 940 N Provo	801-374-4800
		Commercial:	\$2,211.83	\$2,271.79					
AMERICAN FORK CITY	\$502,000	Residential:	\$394.27	\$427.68	\$660,000	8.48%	Aug 11,2026 7:00 P.M.	31 N Church St American Fork	801-763-3000
		Commercial:	\$716.86	\$777.60					
CEDAR HILLS CITY	\$682,000	Residential:	\$276.07	\$330.09	\$150,000	19.55%	Aug 11,2026 6:00 PM	3925 W Cedar Hills Dr Cedar Hills	801-785-9668
		Commercial:	\$501.95	\$600.16					
CITY OF DRAPER	\$838,000	Residential:	\$415.73	\$519.90	\$122,224	22.55%	Aug 12,2026 6:00 P.M.	1020 E Pioneer Rd Draper	801-576-6318
		Commercial:	\$755.88	\$945.26					
EAGLE MOUNTAIN CITY	\$488,000	Residential:	\$142.25	\$456.28	\$6,742,938	220.88%	Aug 06,2026 6:00 PM	1650 Stage Coach Run Eagle Mountain	801-789-6600
		Commercial:	\$258.64	\$829.60					
SARATOGA SPRINGS CITY	\$542,000	Residential:	\$291.54	\$437.31	\$3,100,000	50.03%	Aug 11,2026 6:00 PM	319 S Saratoga Rd Saratoga Springs	801-766-9793
		Commercial:	\$530.08	\$795.11					
HIGHLAND CITY	\$1,036,000	Residential:	\$413.11	\$441.60	\$172,488	6.89%	Aug 11,2026 6:00 P.M.	5400 West Civic Center Drive Highland	801-756-5751
		Commercial:	\$751.10	\$802.90					
OREM CITY	\$520,000	Residential:	\$168.74	\$180.47	\$450,000	6.95%	Aug 27,2026 6:00 p.m.	56 N State Street Orem	801-229-7074
		Commercial:	\$306.80	\$328.12					
PLEASANT GROVE CITY	\$602,000	Residential:	\$310.57	\$337.72	\$365,667	8.72%	Aug 11,2026 6:00 p.m.	108 South 100 East Pleasant Grove	801-785-5045
		Commercial:	\$564.68	\$614.04					

***Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.**

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UTAH COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within UTAH COUNTY. Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase			Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information		
		From:	To:				Date/Time	Location	Phone:
SPRINGVILLE CITY	\$476,000	Residential:	\$186.40	\$191.90	\$97,000	2.97%	Aug 18, 2026 7:00 P.M.	110 South Main Street Springville	801-489-2708
		Commercial:	\$338.91	\$348.91					
CENTRAL UTAH WATER CONSERVANCY	\$576,000	Residential:	\$124.82	\$126.72	\$555,517	0.71%	Aug 25, 2026 6:00 P.M.	1426 E 750 N Orem, Utah 84097	801-226-7100
		Commercial:	\$226.94	\$230.40					

*Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.

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WASATCH COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within WASATCH COUNTY. Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase			Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information		
		From:	To:				Date/Time	Location	Phone:
HEBER CITY	\$451,000	Residential:	\$186.29	\$195.22	\$174,000	4.77%	Aug 05, 2026 7:00 p.m.	75 N Main Street Heber City	435-657-7956
		Commercial:	\$338.70	\$354.94					
INTERLAKEN TOWN	\$723,000	Residential:	\$810.01	\$838.64	\$6,955	3.54%	Aug 04, 2026 6:00 PM	326 Luzern Rd. Midway	435-565-3812
		Commercial:	\$1,472.75	\$1,524.81					
CENTRAL UTAH WATER CONSERVANCY	\$800,000	Residential:	\$173.36	\$176.00	\$120,012	5.02%	Aug 25, 2026 6:00 P.M.	1426 E 750 N Orem, Utah 84097	801-226-7100
		Commercial:	\$315.20	\$320.00					

*Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.

**This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".



Meetings and Hearings

- Truth in Taxation Public Hearings
 - August 24th in Roosevelt – 6pm
 - August 25th in Orem – 6pm
- Final Budget Hearing
 - August 26th Board Meeting – 1pm



Thank You



CENTRAL UTAH WATER