



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, June 24, 2025, 2:00 P.M.

Virtual Webex Meeting

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday, June 24, 2026, 2:00 P.M.

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Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 05/27/2026
3. Division Updates
4. Financial Report
5. Securely Covered Loads Update
7. Other Business
8. Next Meeting Date 07/29/2026

Council Agenda

1. Approval/Direction of 05/27/2026 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, May 27, 2026, 2:00 P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

Debbie Lyons
Hayley Shaffer
Scott Baird
Gay Lynn Bennion
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Cottonwood Heights
Technical Expert

Other Participants:

Patrick Craig
Ryan Lambert

Solid Waste Management
Salt Lake County

Public Comment

None

Distribution April 20, 2026, Meeting Minutes

The minutes for the Council Workshop Meeting held on April 20, 2026, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. General Information: Budget - The proposed 2027 budget will be presented to this council at the July meeting. Water Account Review – 3 active accounts at the landfill. Monitoring usage and we determined we had a leak (supply line to Household Hazardous Waste) and completed the repair. Focusing on future water conservation and use. Project Review - Several projects will be started soon and include asphalt repairs on the landfill roads and some litter fence removal and replacement.

Financial Report

Patrick Craig reviewed the Financial Report of Expense and Revenues January through April 2026, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package.

Council of Governments – Securely Covered Loads

Mayor Bennion will be presenting at the Council of Governments at their next meeting. Then will report back if they can be partners to spread the word of cover loads in fliers/notices to residents in monthly billing documents.

Open Meeting Training

Ryan Lambert presented annual open meeting training. Link to training
<https://youtu.be/QNVBuXB7vkM?si=fhwoBKfeJJbT3ksq>

Other Business

None

Next Meeting

Wednesday, June 24, 2026, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, May 27, 2026, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

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Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Cottonwood Heights
Technical Expert

Other Participants:

Patrick Craig
Ryan Lambert

Solid Waste Management
Salt Lake County

1. Direction/Approval of 4/20/2026 Minutes

Scott Baird made a motion to approve the minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:35 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
06/24/2026

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits and Licenses are current and in good standing

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 207 tons (438 in 2025) of the 1,500 tons approved

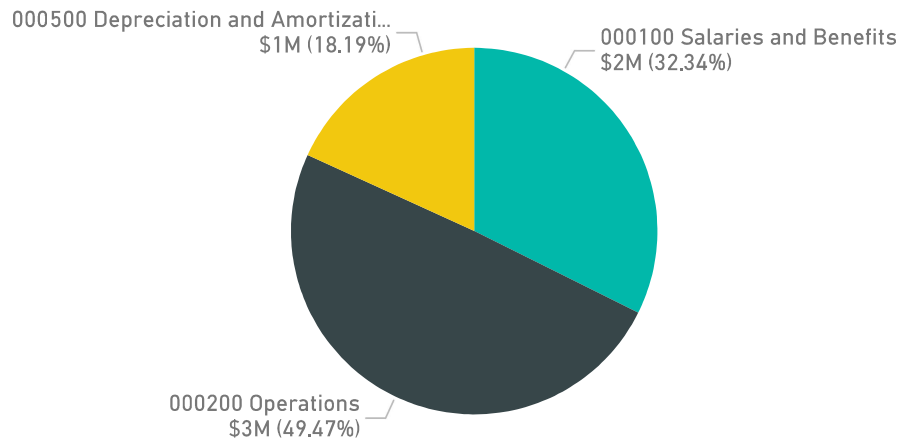
GENERAL INFORMATION

- Personnel Update – No vacancies
- 2027 Budget Update
- Mobile Surveillance System Evaluation
- Project Review
 - Second Gas Flare purchase/installation proceeding
 - Module 8 Gas Collection System design proceeding
 - Transfer Station Hole/Repair out to bid

Expenses January Through May 2026

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,476,415	\$2,178,310	\$3,298,105	60%	58%
000200 Operations	\$10,810,458	\$3,332,447	\$7,478,011	69%	58%
000400 Indirect Costs	\$478,001	\$0	\$478,001	100%	58%
000500 Depreciation and Amortization	\$3,129,108	\$1,225,561	\$1,903,547	61%	58%
Total	\$19,893,982	\$6,736,318	\$13,157,664	66%	58%

Expenses by Expense Type



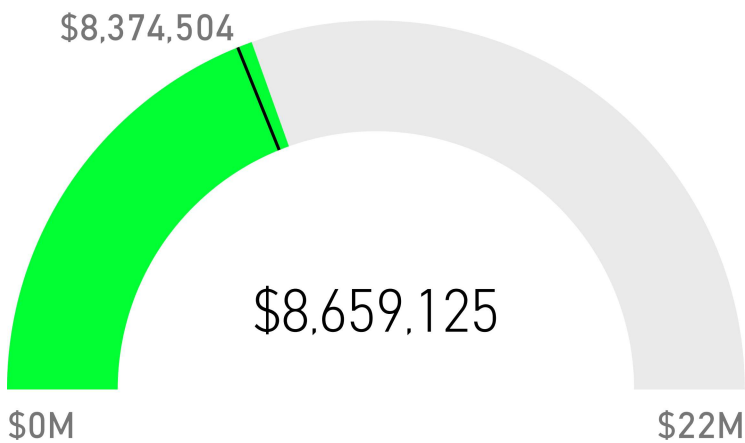
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$1,297,944
669010 Depreciation	\$1,225,561
617035 Maint - Autos & Equip-Fleet	\$858,581
645005 Contract Hauling (from Transfer Station)	\$581,798
667035 Landfill Closure & Postclosure	\$453,446
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$387,155
603050 Health Insurance Premiums	\$379,076
619005 Gasoline, Diesel, Oil & Grease	\$323,121
603025 Retirement Or Pension Contrib	\$187,709
645015 Recycling Activities	\$184,289
Total	\$5,878,680

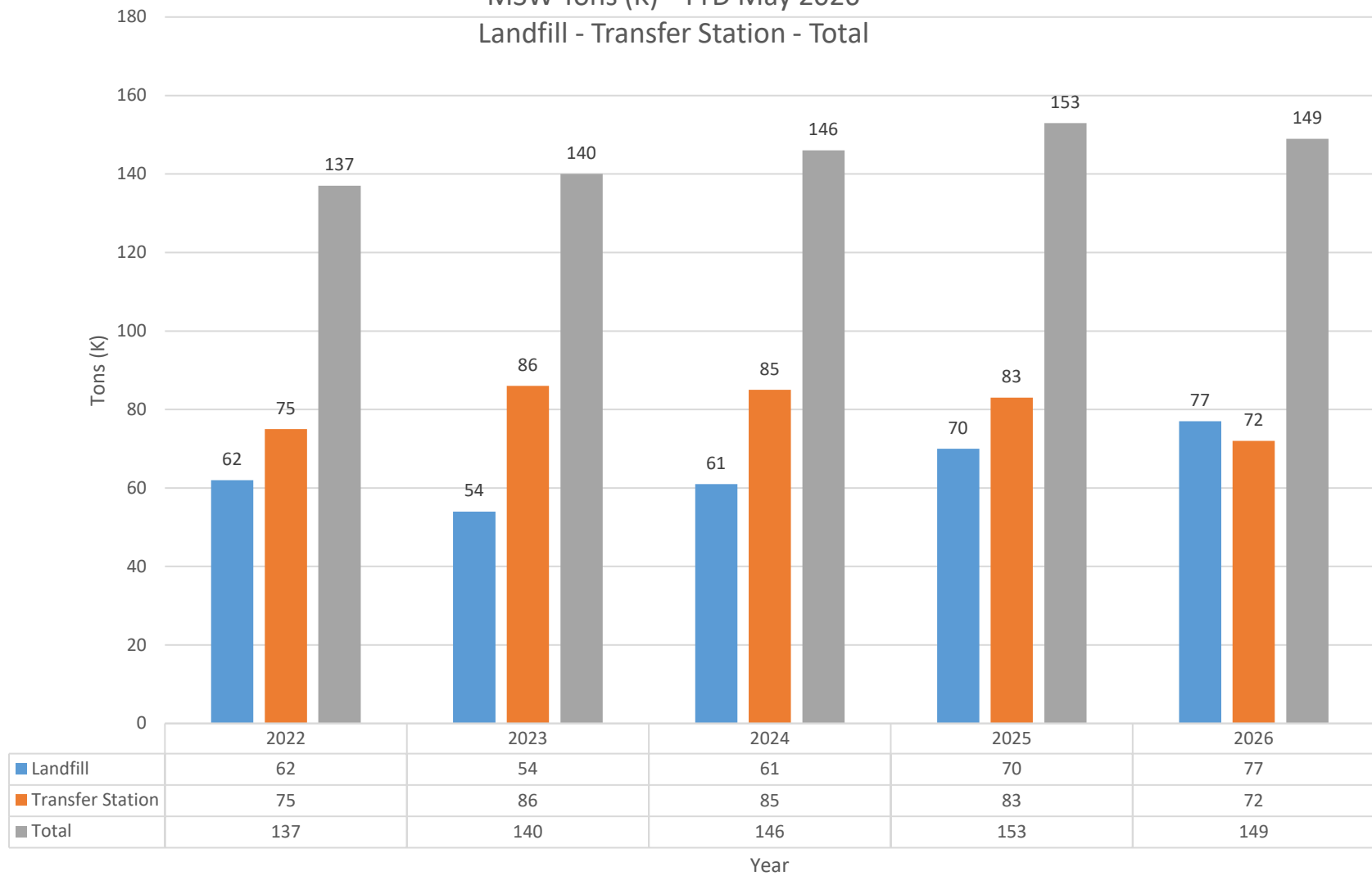
Revenues January Through May 2026

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	22,166,500.00	5.54%	\$1,228,024	\$1,452,106
2	22,166,500.00	5.73%	\$1,270,140	\$1,201,457
3	22,166,500.00	7.07%	\$1,567,172	\$1,945,746
4	22,166,500.00	8.75%	\$1,939,569	\$1,938,280
5	22,166,500.00	10.69%	\$2,369,599	\$2,121,536
Total	22,166,500.00	37.78%	\$8,374,504	\$8,659,125

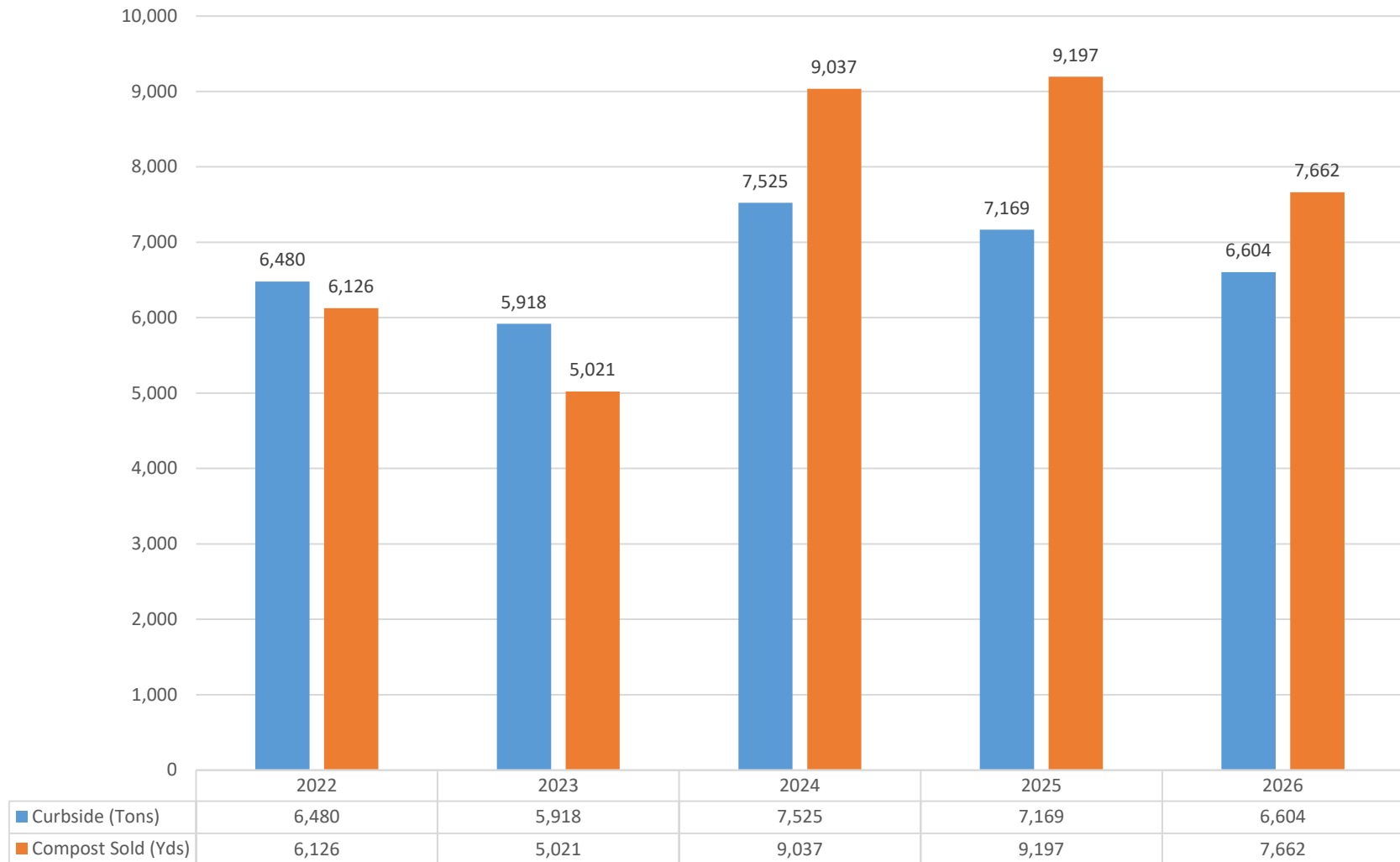
LANDFILL REVENUE RECEIVED VS EXPEC...



MSW Tons (K) - YTD May 2026
Landfill - Transfer Station - Total



Compost Process YTD May 2026
 Curbside Collected (Tons) - Compost Sold (Yards)
 Compost Available (Cubic Yards)



2,550 Cubic Yards Compost Currently Available (Mar/Apr – 4,500/4,500)

Top MSW Customers YTD May 2026

Landfill	Tons	Transfer Station	Tons
Transfer Station (2024/2025 – 85,226/82,865)	72,091	Wasatch Front Waste (2024/2025 – 33,023/29,625)	27,913
Cash Account (2024/2025 – 30,981/35,577)	36,438	WM Inc (2024/2025 -29,942/24,959)	15,725
Wasatch Front Waste (2024/2025 – 8,103/10,050)	10,009	SLC Sanitation (2024/2025 – 17,338/16,884)	16,041
Deseret Industries	2,249	South Salt Lake	2,034
WM Inc	1,669	Atlas Disposal	1,139
Central Valley Water	556	American Dumpster	1,129
South Salt Lake	534	Robinson Waste	988
Junk In Our Trunk	520	ACE Disposal	954
Liberty Tire	510	B&L Disposal	632
SLC Water Reclamation	389	Rocky Mountain Recycling	608