

**CITY OF LOGAN, UTAH
RESOLUTION NO. 26-29**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2026-2027 BUDGET:**

A. Unspent Appropriations FY 2026- Carry Forward

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for Community Development funds for General Plan.

Revenue		
Fund Reserve	100-000-000000-395000	\$30,000
Expense		
Professional & Technical	100-130-130100-431000	\$30,000

2. To carry forward appropriations for Elements Software Implementation.

Revenue		
Fund Reserve	100-000-000000-395000	\$25,000
Expense		
Special Departmental Supplies	100-130-130100-443000	\$25,000

3. To carry forward appropriations for Community Art.

Revenue		
Fund Reserve	100-000-000000-395000	\$15,000
Expense		
Other Supplies	100-130-130100-443010	\$15,000

FIRE DEPARTMENT

1. To carry forward appropriations for Fire AV upgrades and other equipment.

Revenue		
Fund Reserve	100-000-000000-395000	\$52,520
Expense		
Professional & Technical	100-140-140115-431000	\$52,520

2. To carry forward appropriations for station planning expenses.

Revenue		
Fund Reserve	100-000-000000-395000	\$20,000
Expense		
Special Departmental Supplies	100-140-140125-443000	\$20,000

PUBLIC WORKS

1. To carry forward appropriations for Elements Software Implementation.

Revenue		
Fund Reserve	100-000-000000-395000	\$112,842
Expense		
Professional & Technical	100-145-145100-431000	\$112,845

2. To carry forward appropriations for 400 North 600 West Intersection.

Revenue		
Fund Reserve	100-000-000000-395000	\$25,185
Expense		
Improvements	100-145-145100-473000	\$25,185

3. To carry forward appropriations for Seasonal Inspector.

Revenue		
Fund Reserve	100-000-000000-395000	\$10,000
Expense		
Part-Time Earnings	100-145-145105-412000	\$10,000

4. To carry forward appropriations for Lloyd Estates Financial Assurance.

Revenue		
Fund Reserve	100-000-000000-395000	\$196,878
Expense		
Other Supplies	100-145-145105-443010	\$196,878

5. To carry forward appropriations for Google Fiber Blue Staker.

Revenue		
Fund Reserve	100-000-000000-395000	\$278,523
Expense		
Other Supplies	100-145-145105-443020	\$278,523

6. To carry forward appropriations for Aerial Photography.

Revenue		
Fund Reserve	100-000-000000-395000	\$22,785
Expense		
Professional & Technical	100-145-145120-431000	\$22,785

7. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$576,043
Expense		
Buildings	100-145-145210-472000	\$576,043

PARKS & RECREATION

1. To carry forward appropriations for various Parks & Recreation Capital.

Revenue		
Fund Reserve	100-000-000000-395000	\$159,480
Expense		
Improvements	100-150-150100-473000	\$159,480

2. To carry forward appropriations for various flood plain design for LRGC Road.

Revenue		
Fund Reserve	100-000-000000-395000	\$48,292
Expense		
Special Departmental Supplies	100-150-150100-443010	\$48,292

GOLF COURSE

1. To carry forward appropriations for Golf Course Capital Clubhouse Walkway.

Revenue		
Fund Reserve	500-000-000000-395000	\$173,895
Expense		
Improvements	500-500-500105-473000	\$173,895

WATER AND SEWER

1. To carry forward appropriations for Software Implementation.

Revenue		
Fund Reserve	510-000-000000-395000	\$69,988
Expense		
Professional & Technical	510-510-510105-431000	\$69,988

2. To carry forward appropriations for Water Capital Improvements.

Revenue		
Fund Reserve	510-000-000000-395000	\$2,642,641
Expense		
Improvements	510-510-510105-473000	\$2,642,641

3. To carry forward appropriations for Water Tank & Waterline.

Revenue		
Fund Reserve	510-000-000000-395000	\$46,393,013
Expense		
Other Supplies	510-510-510105-473010	\$46,393,013

4. To carry forward appropriations for Water & Wastewater Masterplans.

Revenue		
Fund Reserve	510-000-000000-395000	\$30,992
Expense		
Professional & Technical	510-510-510115-431000	\$30,992

5. To carry forward appropriations for Wastewater Capital Improvements.

Revenue		
Fund Reserve	510-000-000000-395000	\$5,448,132
Expense		
Improvements	510-510-510115-473000	\$5,448,132

SEWER TREATMENT

1. To carry forward appropriations for Biomag expansion project.

Revenue		
Fund Reserve	520-000-000000-395000	\$3,362,462
Expense		
Maintenance	520-520-520100-473000	\$3,362,462

2. To carry forward appropriations for pump repair.

Revenue		
Fund Reserve	520-000-000000-395000	\$20,921
Expense		
Other Equipment	520-520-520100-425000	\$20,921

ELECTRIC

1. To carry forward appropriations for Canyon Road Conduit.

Revenue		
Fund Reserve	530-000-000000-395000	\$23,472
Expense		
Equipment	530-530-530110-474000	\$23,472

2. To carry forward appropriations for SOCC Brick Repair.

Revenue		
Fund Reserve	530-000-000000-395000	\$8,227
Expense		
Equipment	530-530-530115-474000	\$8,227

3. To carry forward appropriations for UDOT relocation project.

Revenue		
Fund Reserve	530-000-000000-395000	\$225,149
Expense		
Other Equipment	530-530-530110-474010	\$225,149

4. To carry forward appropriations for Various Electric Capital Projects.

Revenue		
Fund Reserve	530-000-000000-395000	\$4,417,290
Expense		
Equipment	530-530-530120-474000	\$4,417,290

5. To carry forward appropriations for Natural Gas Generation Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$210,281
Expense		
Equipment	530-530-530140-473000	\$210,281

6. To carry forward appropriations for Sediment Removal Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$143,174
Expense		
Maintenance	530-530-530145-425000	\$143,174

7. To carry forward appropriations for Sediment Removal Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$872,629
Expense		
Improvements	530-530-530145-473000	\$872,629

8. To carry forward appropriations for Bucket Truck.

Revenue		
Fund Reserve	530-000-000000-395000	\$232,470
Expense		
Other Equipment	530-530-530100-474050	\$232,470

ENVIRONMENTAL

1. To carry forward appropriations for Environmental Capital Projects.

Revenue		
Fund Reserve	570-000-000000-395000	\$6,313,946
Expense		
Improvements	570-570-570100-473000	\$6,313,946

2. To carry forward appropriations for Landfill Permits.

Revenue		
Fund Reserve	570-000-000000-395000	\$97,485
Expense		
Special Departmental Supplies	570-570-570115-431000	\$97,485

STORM WATER

1. To carry forward appropriations for Master Plan Updates.

Revenue		
Fund Reserve	580-000-000000-395000	\$639,942
Expense		
Professional & Technical	580-580-580100-431000	\$639,942

2. To carry forward appropriations for Rollingstock.

Revenue		
Fund Reserve	580-000-000000-395000	\$36,571
Expense		
Other Equipment	580-580-580100-474050	\$36,571

3. To carry forward appropriations for Pump Repair.

Revenue		
Fund Reserve	580-000-000000-395000	\$6,096

Expense		
Special Departmental Supplies	580-580-580105-443000	\$6,096

4. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	580-000-000000-395000	\$3,655,312

Expense		
Maintenance	580-580-580105-473000	\$3,655,312

EMERGENCY MEDICAL SERVICES

1. To carry forward appropriations for Zoll Monitors.

Revenue		
Fund Reserve	590-000-000000-395000	\$17,626

Expense		
Equipment	590-590-590100-474000	\$17,626

2. To carry forward appropriations for New Ambulance and remount.

Revenue		
Fund Reserve	590-000-000000-395000	\$726,058

Expense		
Other Equipment Rolling Stock	590-590-590100-474050	\$726,058

B. Carry Forward of Capital Projects

CAPITAL PROJECTS

1. To carry forward General Capital Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$3,233,832
Expense		
Improvements	300-300-145700-473000	\$3,233,832

2. To carry forward Curb, Gutter, and Street Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$4,907,503
Expense		
Other Improvements	300-300-145700-473020	\$4,907,503

3. To carry forward Other Capital Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$37,809
Expense		
Other Improvements	300-300-145700-473030	\$37,809

4. To carry forward Public Works Facility.

Revenue		
Fund Reserve	300-000-000000-395000	\$52,403,026
Expense		
Other Improvements	300-300-145700-473040	\$52,403,026

5. To carry forward appropriations for Parks and Recreation Capital.

Revenue		
Fund Reserve	300-000-000000-395000	\$378,285
Expense		
Improvements	300-300-150700-473000	\$378,285

CAPITAL EQUIPMENT

1. To carry forward appropriations for Fire Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$1,956,046
Expense		
Other Equipment Rolling Stock	310-310-140700-474050	\$1,956,.46

2. To carry forward appropriations for Public Works Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$35,894
Expense		
Other Equipment Rolling Stock	310-310-145700-474050	\$35,894

3. To carry forward appropriations for Parks & Recreation Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$12,659
Expense		
Other Equipment Rolling Stock	310-310-150700-474050	\$12,659

C. Restricted Revenue and Grants

RESTRICTED REVENUE

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000-000000-395000	\$95,702
Expense		
Other Pay	100-135-135605-415000	\$95,702

2. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$132,117
Expense		
Professional & Technical	100-145-145605-431000	\$132,117

3. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$327,302
Expense		
Special Departmental Supplies	100-145-145605-443000	\$327,302

4. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$6,000,000
Expense		
Special Departmental Supplies	100-145-145605-472000	\$6,000,000

5. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$4,767,221
Expense		
Improvements	100-145-145605-473000	\$4,767,221

6. To carry forward appropriations for Transportation Tax Projects. (restricted reserves 292117).

Revenue		
Fund Reserve	100-000-000000-395000	\$3,777,691
Expense		
Improvements	100-145-145610-473000	\$3,777,691

FEDERAL GRANTS

1. CDBG Grant

Revenue		
General Fund-CDBG	100-000-000000-331100	\$794,732
Expense		
Internal Grants	100-130-130605-443102	\$761,732
Expense		
External Grants	100-130-130605-443101	\$33,000

2. Wastewater Treatment Facility BIOMAG Expansion Grant

Revenue		
Non Departmental	520-000-000000-331000	\$4,927,152
Expense		
Improvements	520-520-520600-473000	\$4,927,152

3. EECBG – Electric Charging Station Grant

Revenue		
Non Departmental	530-000-000000-331000	\$27,557
Expense		
Improvements	530-530-530600-474000	\$27,557

4. Green Waste Facility

Revenue		
Non Departmental	570-000-000000-331000	\$368,909
Expense		
Special Departmental Supplies	570-570-570600-473000	\$368,909

5. Logan Riverbank Stabilization

Revenue		
Non Departmental	580-000-000000-331000	\$589,920
Expense		
Improvements	580-580-580600-473000	\$589,920

STATE GRANTS

1. First Responders Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$17,960
Expense		
Other Supplies	100-135-135600-433010	\$17,960

2. House Bill 23- Police Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$77,350
Expense		
Other Supplies	100-135-135600-443010	\$77,350

3. House Bill 23- Fire Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$57,510
Expense		
Professional & Technical	100-140-140600-431000	\$57,510

4. Utah Outdoor Recreation Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$211,646
Expense		
Other Improvements	100-150-150600-473010	\$187,500
Expense-Logan River Trail		
Other Supplies	100-150-150600-443010	\$24,146

5. UCA- Proportionate Share of Remaining Funds.

Revenue		
Fund Reserve	217-000-000000-395000	\$10,261
Expense		
Other Supplies	217-217-217600-443000	\$10,261

MISC GRANTS

1. Utah League of Cities and Towns (100-223100)

Revenue		
Fund Reserve	100-000-000000-332000	\$32,918
Expense		
Professional & Technical	100-150-150600-431000	\$32,918

2. CCOGS

Revenue		
Other Intergovernmental Revenue	100-000-000000-332000	\$9,050,000
Expense		
Grants	100-145-145600-473010	\$3,200,000
Expense		
Grants	100-145-145600-473020	\$5,850,000

3. UDOT 200 N Railroad Crossing Safety Grant (100-223100)

Revenue		
Other Intergovernmental Revenue	100-000-000000-332000	\$225,000
Expense		
Special Departmental Supplies	100-145-145600-443000	\$225,000

4. UCAIRS- Electric Equipment Rebate (530-223100)

Revenue		
Other Intergovernmental Revenue	530-000-000000-332000	\$6,900
Expense		
Special Departmental Supplies	530-530-530600-443000	\$6,900

RAPZ GRANTS

1. RAPZ Reimbursement Grants

Revenue		
RAPZ & Restaurant Tax	100-000-000000-332120	\$180,686
Expense		
Rec Complex Exterior Trails and 200 South Other Improvements	100-150-150600-473020	\$154,766
Disc Golf Course & Picnic Tables Other Improvements	100-150-150600-473050	\$10,555
Logan River Bridge at Trapper (Construction) Other Improvements	100-150-150600-473010	\$15,365

2. RAPZ Population Split Grant (100-223100)

Revenue		
RAPZ & Restaurant Tax	100-000-000000-332120	\$72,212
Expense		
Improvements	100-150-150600-473000	\$72,212

3. RAPZ Population Split Grant (500-223100)

Revenue		
RAPZ & Restaurant Tax	500-000-000000-332120	\$61,898
Expense		
Improvements	500-500-500600-473000	\$61,898

THIS RESOLUTION duly adopted upon this _____ day of _____ by the following vote:

Dahle, Melissa	() Aye	() Nay	() Abstained	() Excused
Johnson, Mike	() Aye	() Nay	() Abstained	() Excused
Koven, Katie-Lee	() Aye	() Nay	() Abstained	() Excused
López, Ernesto	() Aye	() Nay	() Abstained	() Excused
Simmonds, Jeannie F.	() Aye	() Nay	() Abstained	() Excused

Mike Johnson, Chair

ATTEST:

Teresa Harris, City Recorder