

August 2026 Surplus Property – new listings

Surplus Property Description	Details	Estimated Sale Price
Bobrick Bathroom Sanitary Supplies Dispensers	11 units, \$300 each	3,300.00
Floral - Grassy Fronds	one lot of 96 ea.	100.00
Floral - Weeping Cypress Branch	one lot of 166 ea.	100.00
Floral - Garland	72 ea. 6' garlands	100.00
Elite Shade Gazebo 12x12 Ft		400.00
Black Decorative Stool 25" high		15.00
Contemporary Occasional Table 26" wide by 18" high		25.00
Contemporary Casual Cream Sofa Set		120.00
Contemporary Casual Cream Cushion		30.00
Cell Phones - Variety	15 Phones	150.00
Estimated proceeds from surplus property		\$ 4,340.00

Public | Surplus®

<https://www.publicsurplus.com/>

PS collects proceeds from buyers

PS collects and remits sales tax

PS remits payment to City via ACH



Millcreek City Council & Community Update

August 10, 2026

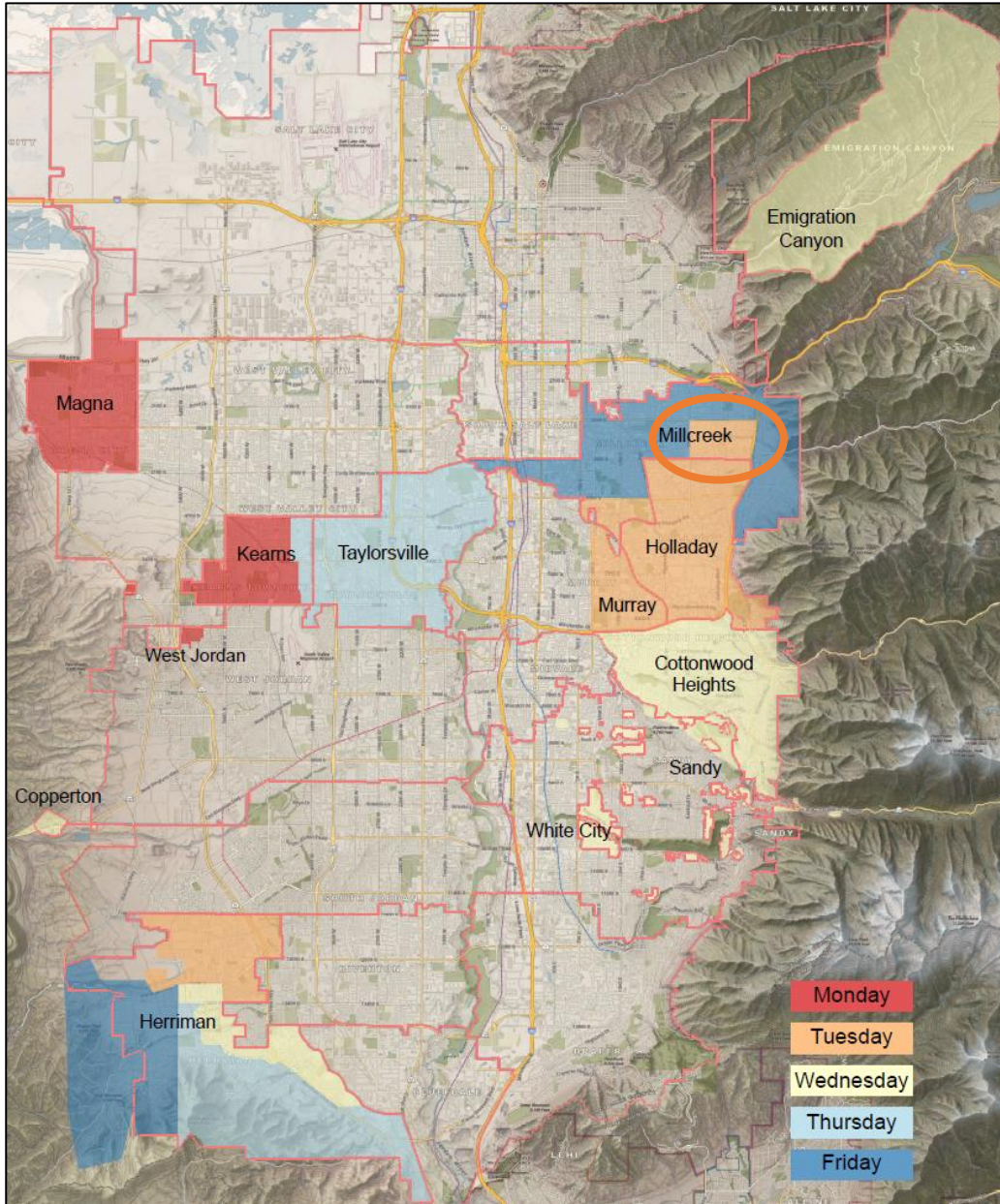


Our Vision: A sustainable, united organization that provides for the welfare of our communities.

Our Mission: To provide sustainable quality integrated waste and recycling collection services for the health and safety of our community... because not everything fits in the can.

Our Goals: Sustain a High 90th percentile of Customer Satisfaction, Achieve a High 80th Percentile of Employee Satisfaction, Environmental and Financial Stewardship and Loss Prevention.

WFWRD Service Areas



- WFWRD services **15,742 households in the City of Millcreek** as of June 30
 - ~18% of 86,586 total households serviced District-wide
 - Increases in trash and recycle cans attributable to second cans
 - Over 100 new green waste subscriptions since December 31, 2025
- **Potential** service day change for Millcreek residents serviced on Tuesdays
 - Considerations to change to Thursday collections (1,695 households)
 - Maximize go-back efficiencies for missed collections
 - Enhance customer service for next day go-backs
 - Would take effect no earlier than November 2026

Millcreek Service Area	No. of Homes Serviced	Trash Cans Combined	Recycle Cans Combined	Green Cans Combined	Glass Cans Combined	Total Cans
12/31/2025	15,748	16,838	15,656	3,343	821	36,658
6/30/2026	15,742	16,862	15,659	3,444	812	36,777
Increase/Decrease	-6	24	3	101	-9	119

Recent Activities & Updates

- WFWRD Board of Trustees Strategic Planning Retreat (April 27)
- Implementation of new residential specialty curbside collection program (May 2026)
- Transition to new payment services platform (May 2026)
- Transition to postcard billing (June 2026)
 - Reduced printing and mailing costs (~\$200k annually)
 - Paperless, e-bills are strongly encouraged
- Change in monthly bill due date – now the 27th of every month
- Maximizing service capacity for bulky waste collection via the Seasonal Container Reservation Program (SCRP)
 - 2026 average = 82 containers per day
 - 2023-2025 average = 60 containers per day
 - ~37% increase compared to the past three years
- Continued bulky waste program improvement analysis
 - Developing a conceptual curbside model program plan
 - Goal would be to offer two collections per household per year



The graphic features the Wasatch Front Waste & Recycling District logo at the top left, which includes a green recycling symbol and the text 'WASATCH FRONT Waste & Recycling District'. To the right is a calendar with the date 27 circled in green and the text 'Pay Due!' below it. A large blue banner with a megaphone icon reads 'IMPORTANT BILLING UPDATE!'. Below this, a green and white calendar icon says 'NEW DUE DATE THE 27TH OF EACH MONTH'. To the right, text states 'WFWRD BILLS ARE NOW DUE ON THE 27TH OF EACH MONTH.' and asks users to update their payment settings. A green checkmark icon indicates that no action is needed if 'Pay on the due date' was selected for AutoPay. At the bottom, three icons represent 'SCHEDULED PAYMENTS', 'BANK BILL-PAY SETTINGS', and 'PAYMENT REMINDERS', with a reminder to 'DON'T FORGET TO UPDATE:'. On the right, a slogan says 'Pay on time. KEEP OUR COMMUNITY CLEAN & STRONG!' with an illustration of a waste truck and bins. The footer contains links to 'VISIT US ONLINE wfwrdutah.gov', 'CUSTOMER SOLUTIONS 385-468-6325', and a thank you message.

WASATCH FRONT
Waste & Recycling District

IMPORTANT BILLING UPDATE!

NEW DUE DATE
THE 27TH
OF EACH MONTH

WFWRD BILLS ARE NOW DUE ON THE 27TH OF EACH MONTH.

Please update any scheduled payments, bank bill-pay settings, or payment reminders to reflect the new monthly due date.

✓ If you selected "Pay on the due date" when signing up for AutoPay, no action is needed!

DON'T FORGET TO UPDATE:

- SCHEDULED PAYMENTS
- BANK BILL-PAY SETTINGS
- PAYMENT REMINDERS

Pay on time. KEEP OUR COMMUNITY CLEAN & STRONG!

VISIT US ONLINE
wfwrdutah.gov

CUSTOMER SOLUTIONS
385-468-6325

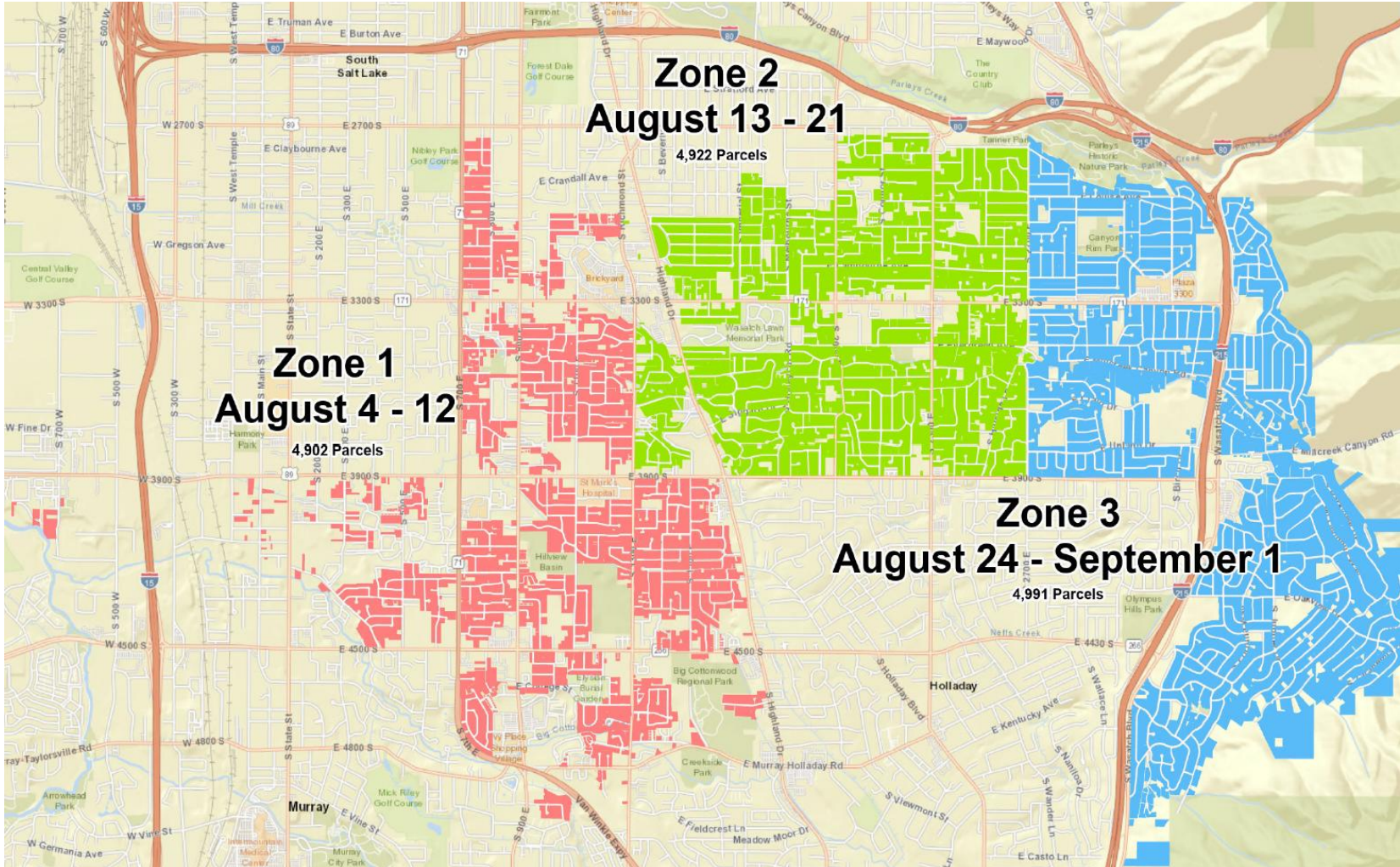
Thank you for being a valued part of our community!

2026 New Costs Savings as of mid-July

Description	2026 Cost Savings	Ongoing Savings Anticipated
Purchase of Diesel v. CNG Trucks (\$62,314 × 4)	\$249,250	N/A
Conversion from Radio Tower to Mobile Network Radio Communications	\$315,000	TBD
Administrative Optimization (billing/payment, IT services, internal processes)	\$264,925	\$393,250
Underfilling Positions (strategic, time-optimized backfilling of driver positions)	\$97,500	TBD
Leaf Bag Program (will no longer purchase or distribute leaf bags)	\$25,000	\$25,000
Operational Optimization (material recovery, new programs, growth)	\$33,750	TBD
Verification of Reported Missed Pickups	\$38,500	TBD
Limited Can Service Audit (underbilled accounts)	\$36,500	\$46,750
Safety Improvements (insurance rate reductions)	\$10,500	\$10,500

- New, quantifiable **cost savings as of July 2026 were \$1,071,250**, which include ongoing annual savings currently estimated at \$452,250
- Combined with ongoing cost savings from 2025, total cost savings in 2026 are currently estimated at \$2,311,250
- **Priorities, Goals, and Initiatives** (PGIs) being led by the General Manager are tracking qualitative benefits and quantitative one-time and ongoing costs savings

Seasonal Container Reservation Program (SCRP) Updates



ZONE	2025	2026
1	NA	571
2	NA	576
3	NA	557
TOTALS	1,306	1,704

- 1,704 current reservations
 - 0 waitlisted properties
 - Additional allocations remain available
- Current reservations represent a 30% increase compared to 2025
- This year's increases are primarily attributable to enhanced seasonal driver recruitment/retention and reallocation of WFWRD drivers
 - Not financially sustainable under the current container-based model

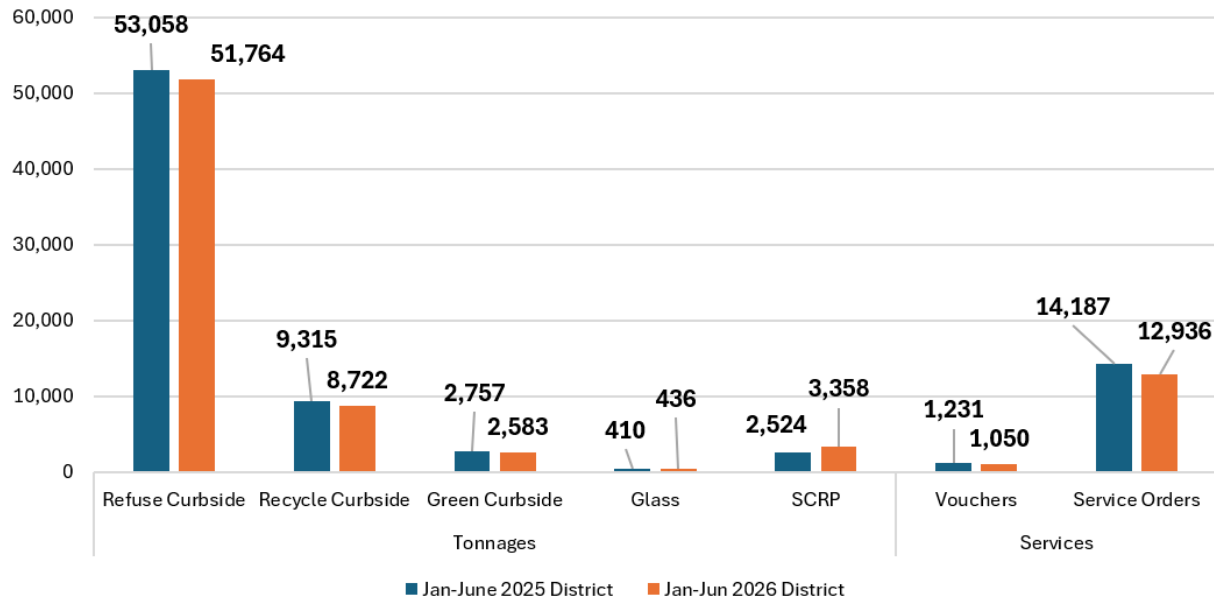
The central bulk waste drop-off event previously advertised has been CANCELLED



Millcreek Service Area

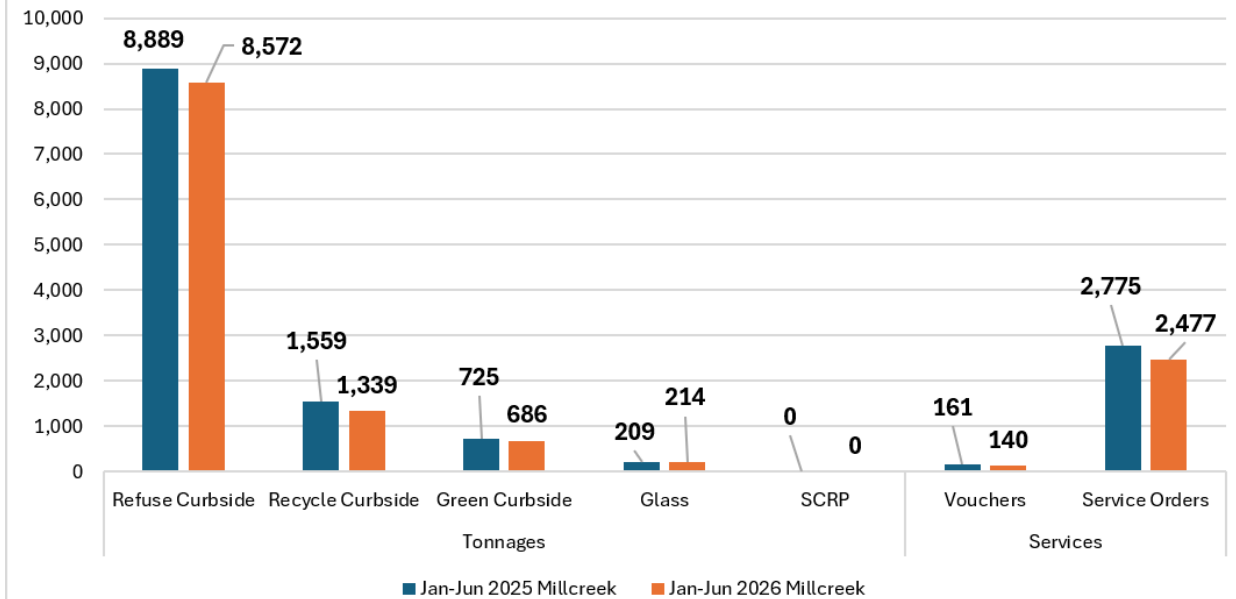
January through June Tonnage Comparisons and Landfill Vouchers

2025 District vs 2026 District (Jan - Jun)



- ✓ 2025: 1,231 Landfill Vouchers redeemed District-wide at the Trans-Jordan & Salt Lake County Sites totaling \$19,521 in customer savings
- ✓ 2026: 1,050 Landfill Vouchers redeemed District-wide at the Trans-Jordan & Salt Lake County Sites totaling \$17,802 in customer savings

2025 Millcreek vs 2026 Millcreek (Jan - Jun)



- ✓ 2025: 161 Landfill Vouchers requested by Millcreek Service Area residents totaling \$2,576 in customer savings
- ✓ 2026: 140 Landfill Vouchers requested by Millcreek Service Area residents totaling \$2,413 in customer savings

January-June 2026 Millcreek Service Area Tonnages and Diversion



- ✓ The 15,742 homes in the Millcreek Service Area are 18.18% of the 86,586 homes serviced by the District
- ✓ Millcreek Service Area residents diverted 20.7% of waste away from the landfill during Jan-Jun 2026
- ✓ In Jan-Jun 2025, residents in Millcreek Service Area diverted 21.9% of waste away from the landfill
- ✓ Average garbage disposal fee for Millcreek = \$38.97 per ton, \$39 in SLV TS and \$34.5 in SLV LF
- ✓ Average recycling processing fee for Millcreek at Rocky Mountain Recycling = \$51.13 per ton.
- ✓ Processing for green curbside = \$20 per ton.

Specialty Curbside Collection Program



47
Service Orders

\$2,198
Amount Paid

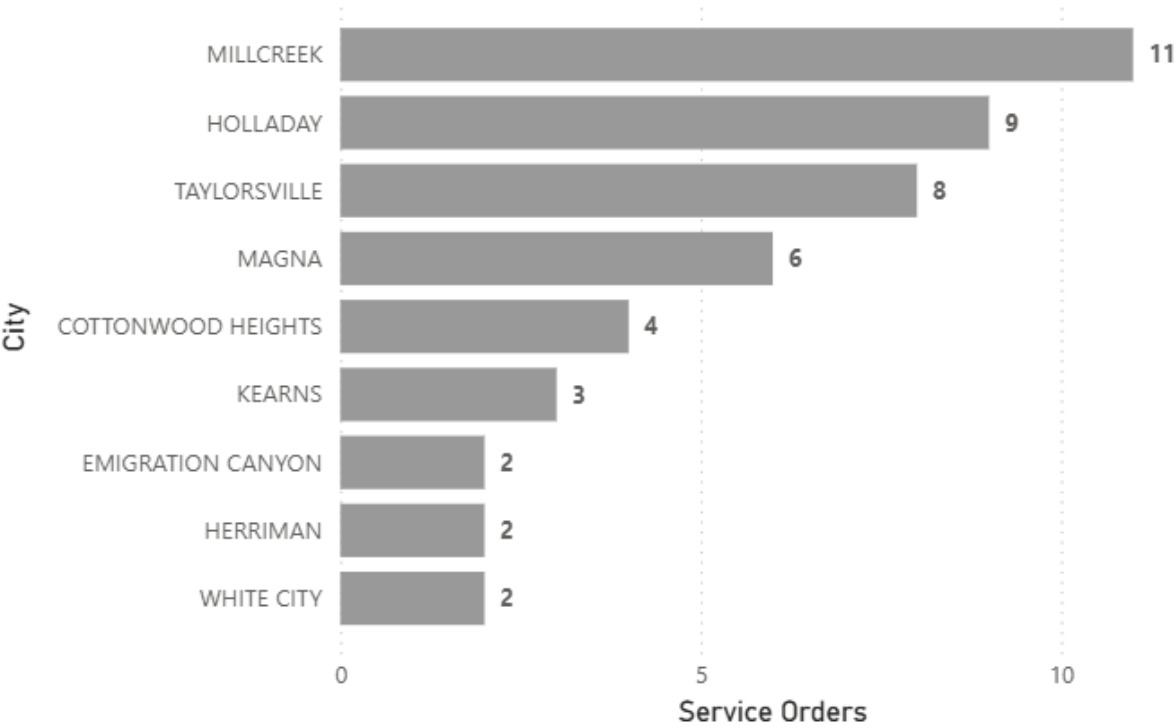
Cities

All

Date

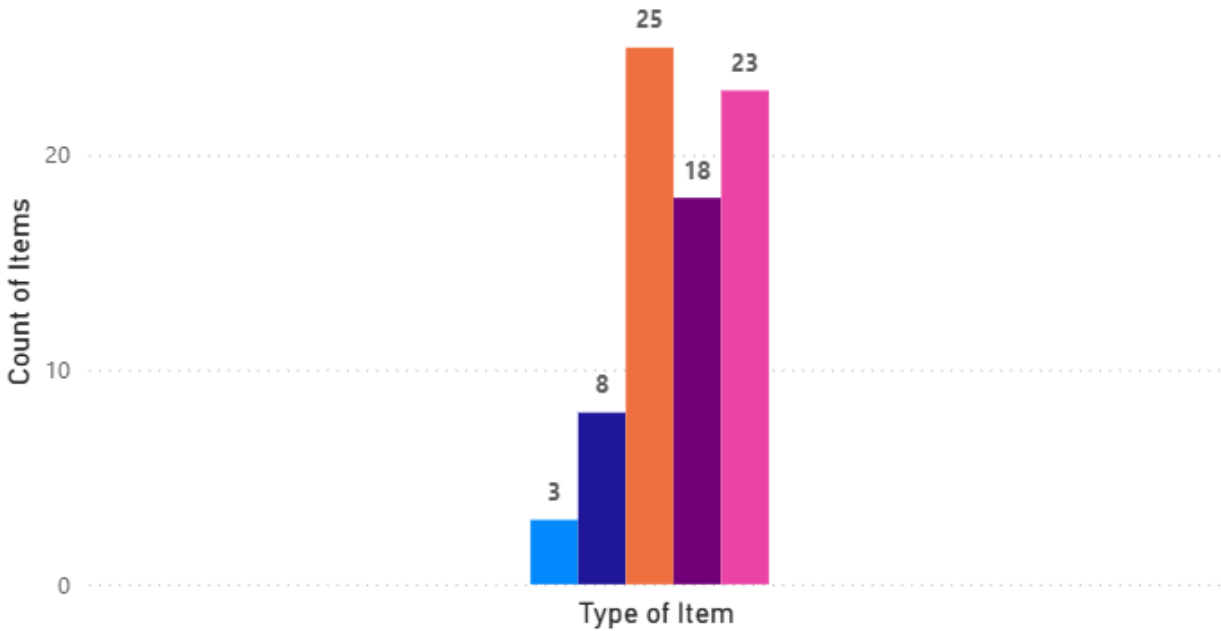
1/1/2026 6/30/2026

Service Orders by City



Count of Items

Tires No Rim Tires with Rim Mattress/Box Spring Appliances Freon Appliances Non-Freon



Specialty Curbside Collection Program in Millcreek



11

Service Orders

\$491

Amount Paid

Cities

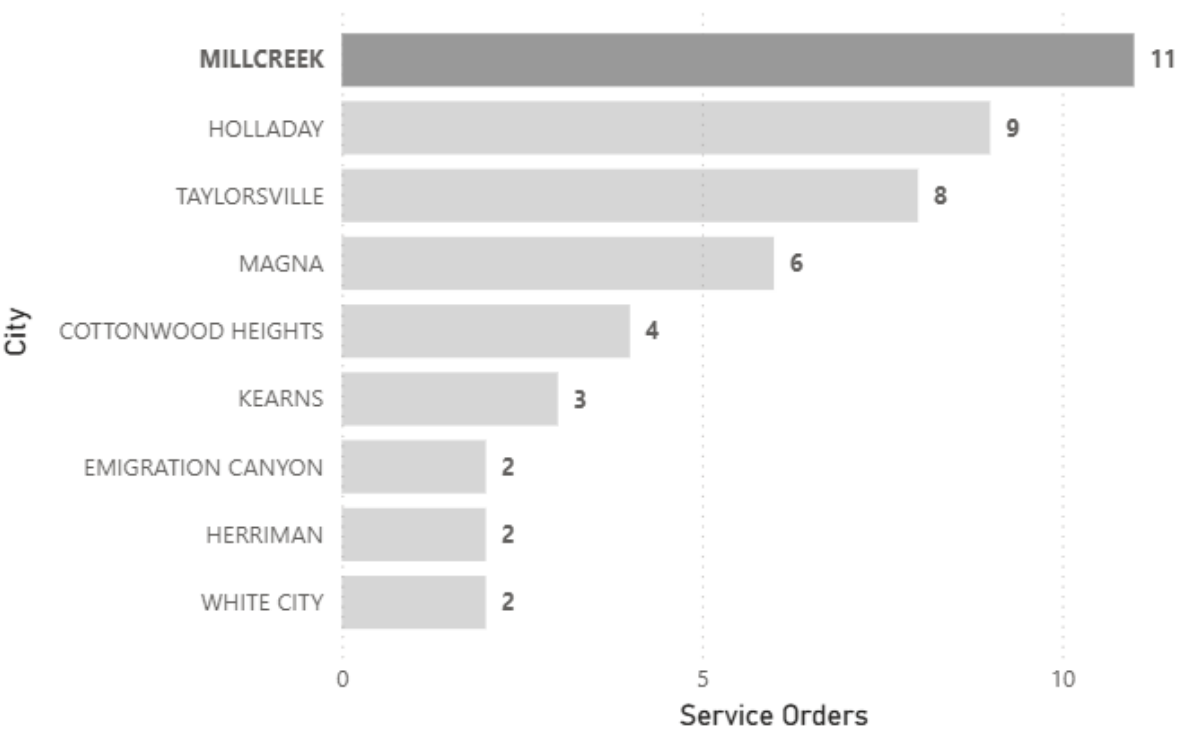
All

Date

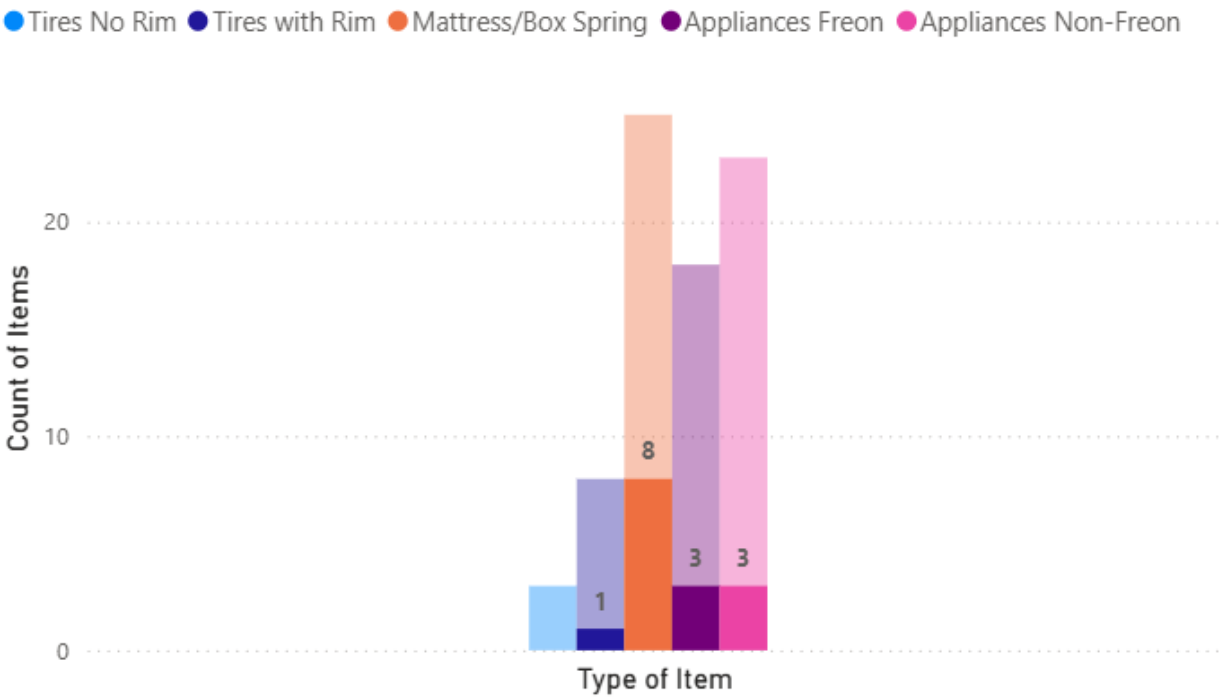
1/1/2026

6/30/2026

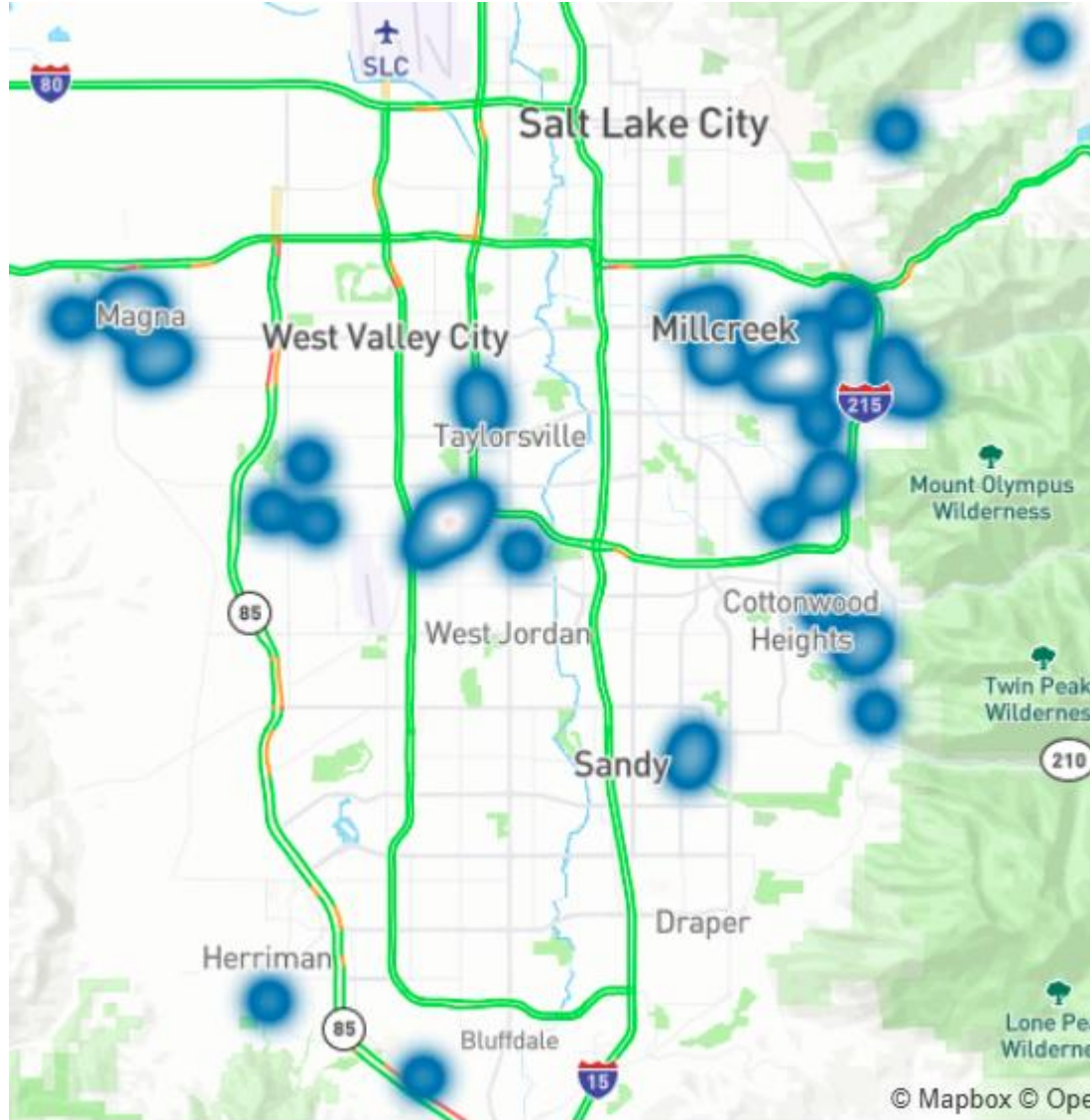
Service Orders by City



Count of Items



Specialty Curbside Collection Program Updates



By request, subject to availability and geographic location.



Starting May 1st
**NEW SERVICE OFFERINGS
FROM WFWRD**

SPECIALTY CURBSIDE COLLECTION SERVICES (Residential Only)

Base Pickup Rate - Specialty Collections



Valley (In-District):
per household
\$20.00



Canyon Communities
(In-District):
per household
\$30.00



Valley (Out-of-District):
per household
\$40.00

Item pricing shown below is in addition to base pickup rate

Tires

No Rim **\$5.00** each
With Rim **\$6.00** each



Appliances

Freon Containing
\$25.00 each



Mattresses

\$20.00 per piece



Appliances

Non-Freon Containing
\$10.00 each



AVAILABLE NOW!

If you forget to set out your can or need an extra pickup...



We've got you covered!

\$25.00 per trip

Service for In-District Residents Only.
Base pickup rate does not apply for this service.



WASATCH FRONT
Waste & Recycling District

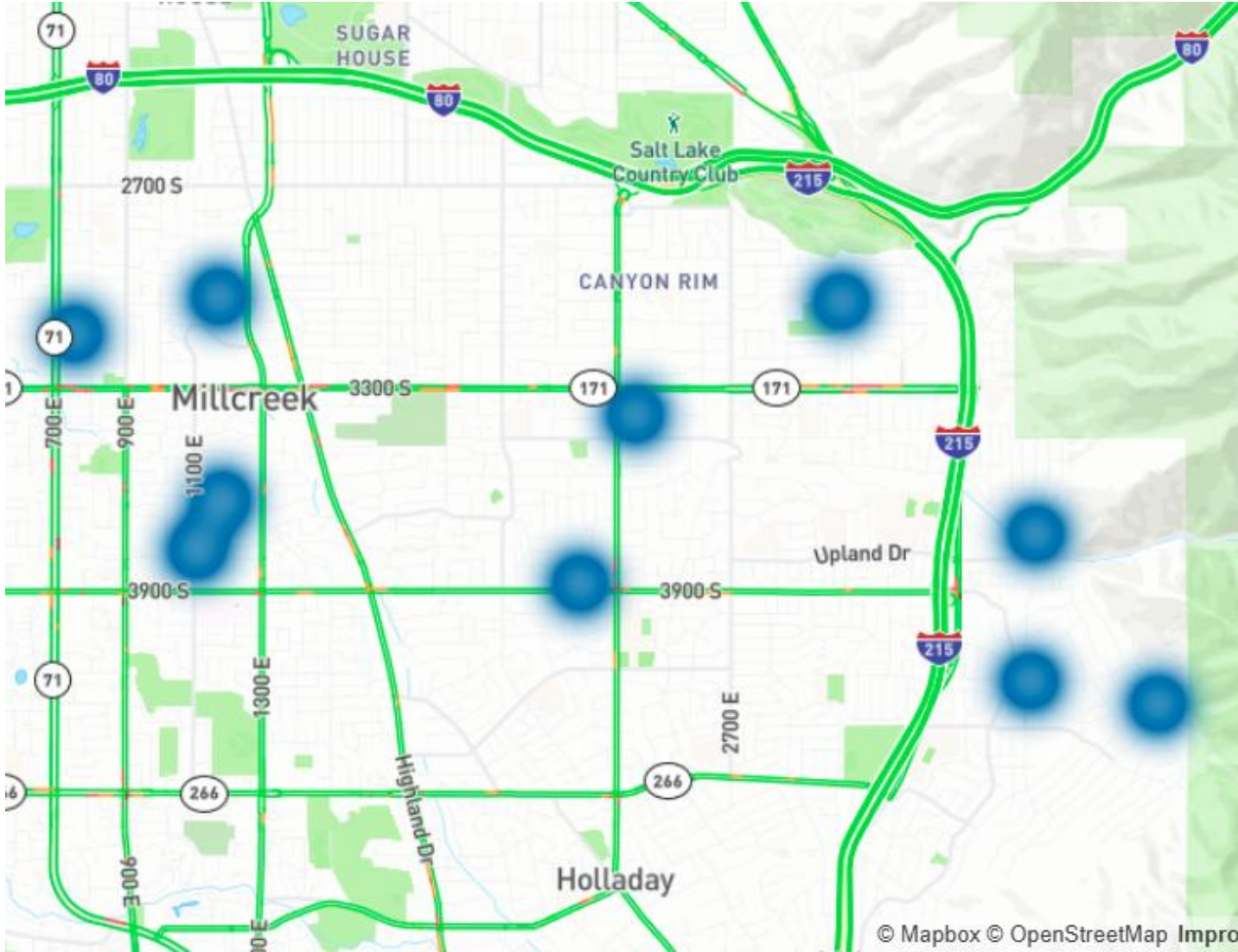


(385) 468-6325



WWW.WFWRDUTAH.GOV

Specialty Curbside Collection Program in Millcreek



- New program started May 1, 2026
- For the first two months of the program, Millcreek had the highest participation in the District
- Collected Items (15 total):
 - Mattresses 53%
 - Appliances (Freon) 20%
 - Appliances (Non-Freon) 20%
 - Tires with Rims 7%
- WFWRD is considering adding the following items to the program in 2027
 - Couches, Recliners, & Sofa Beds
 - Large-Screen TVs

Upcoming Items & Initiatives

- Possible service day changes (November 2026 or later)
- Line-of-Service Financial Assessment by Geographic Service Area
 - WFWRD service areas are not all the same (density, needs, wants)
 - Considerations for differing service levels (weekly v. biweekly recycling)
- Recycling Set-Out Rate Analysis (ongoing)
 - Currently indicating a >70% weekly set-out rate District-wide
- 2027 Budget & Fee Schedule
 - No changes to base residential service rates
 - Additional can rates may be adjusted
 - Considerations to reinstate trailer/container rental program
- Continued identification and implementation of optimization, efficiency, and cost-savings initiatives
- Continued bulky waste program improvement analysis
- Growth of Green Waste subscriptions and Specialty Curbside Collection Services Program
- Multiple public and private agreement/contract renewals



Thank You!



WFWRD MOBILE APP

Get reminders and service updates on the WFWRD app

Receive service reminders, holiday updates, seasonal alerts, recycling tools, and district news directly on your mobile device.

☒ Pickup and holiday reminders

☒ SCRP and seasonal alerts

☒ Recycle Right search tool

☒ Service updates and news

Download the App

Choose your device below to download the WFWRD app.

Download on the App Store

Get it on Google Play

Questions?



EVAN TYRRELL

General Manager

604 West 6960 South

Midvale, UT 84047

Office: (385) 468-6342

Email: etyrrell@wfwr dutah.gov

Supplemental Information



2025 SCRCP Detail by City/Service Area



Municipality/Area	# of Homes in WFWRD	# of SCRCP Days	# of Reservation Spots Available	# of Additional Waitlist Requests	Total Tracked Requests ¹	# of Containers Delivered	% Waitlist Fulfilled	Containers Serviced as a % of WFWRD Homes	Total Tons Collected	Avg. Tons per Container
Holladay	9,083	17	1020	680	1,700	859	36%	9%	549.04	0.64
Murray	2,865					210		7%	133.59	
Cottonwood Heights	9,974	16	960	725	1,685	929	29%	9%	582.20	0.63
Willow Creek	500					55		11%	230.23	
Granite	435	3	180	141	196	40	45%	9%	30.30	0.76
Sandy Hills/Sandy City	1,323					118		9%	89.37	
Willow Canyon	248					36		15%	27.27	
4B Lane (6 homes)	5					2		40%	1.51	
White City	1,826	3	180	164	344	193	34%	11%	139.12	0.72
Herriman, So West	11,056	15	900	460	1,360	898	61%	8%	498.00	0.55
Copperton	285	5	300	7	307	25	100%	9%	13.86	0.55
Magna	7,982	11	660	465	1,125	662	23%	8%	583.08	0.88
Kearns	10,023	15	900	608	1,508	930	25%	9%	765.00	0.82
Taylorsville	13,789	19	1140	895	2,035	1,194	13%	9%	1,130.83	0.95
Millcreek	15,742	21	1260	820	2,080	1,306	23%	8%	1,096	0.84
Totals or Avg.	85,136	120	7,500	4,965	12,340	7,457	29%	9%	5,869	0.79

In order of areas serviced

Recycle Can Guide

Recyclables must be empty, clean, and dry. NO BAGS!



Accepted Items

Plastic Bottles & Jugs (Leave lids on bottles)



Plastic Tubs & Plastic Jars



Paper Clean office paper, mail and newsprint. (NO paper plates/cups, or paper towels/tissues)



Cardboard & Paperboard



Metal Cans



Aluminum, tin, and empty aerosol cans

Make sure your recycling can lid closes completely. Break down cardboard boxes to fit inside the container and help prevent service interruptions.

Hard to Recycle Materials

Do you have a hard to recycle item?
Scan this QR code to see drop off locations for hard to recycle materials!



Not Accepted Items



Styrofoam



Electronics*



Glass*



Scrap Metal*



Clothing and Shoes*



**Plastic bags/film*
(No bagged recyclables)**



Bulk Rigid Plastic*



Yard Waste*



Tanglers



Food Waste*

* Items may be recycled/reused via other programs in your area
Scan the "Hard to Recycle" QR code for resources

Green Waste Can Guide



Accepted Items



Weeds and lawn clippings



Sticks and branches



**Tea bags & coffee grounds
(NO COFFEE FILTERS)**



**Leaves
(NO BAGS)**



Eggshells



**Fruits and vegetables
(Please remove stickers)**

Accepted items are delivered to Salt Lake Valley Landfill where they are turned into nutrient-rich compost!

- Items not listed should be discarded or recycled separately.
- Keep all items loose — do not bag or tie any material in bundles.
- Make sure the lid closes completely, and cut down branches to fit inside.

Not Accepted Items



Compostable or biodegradable packaging



Animal Waste



Paper and cardboard products



Meat or Dairy Products



Bagged items



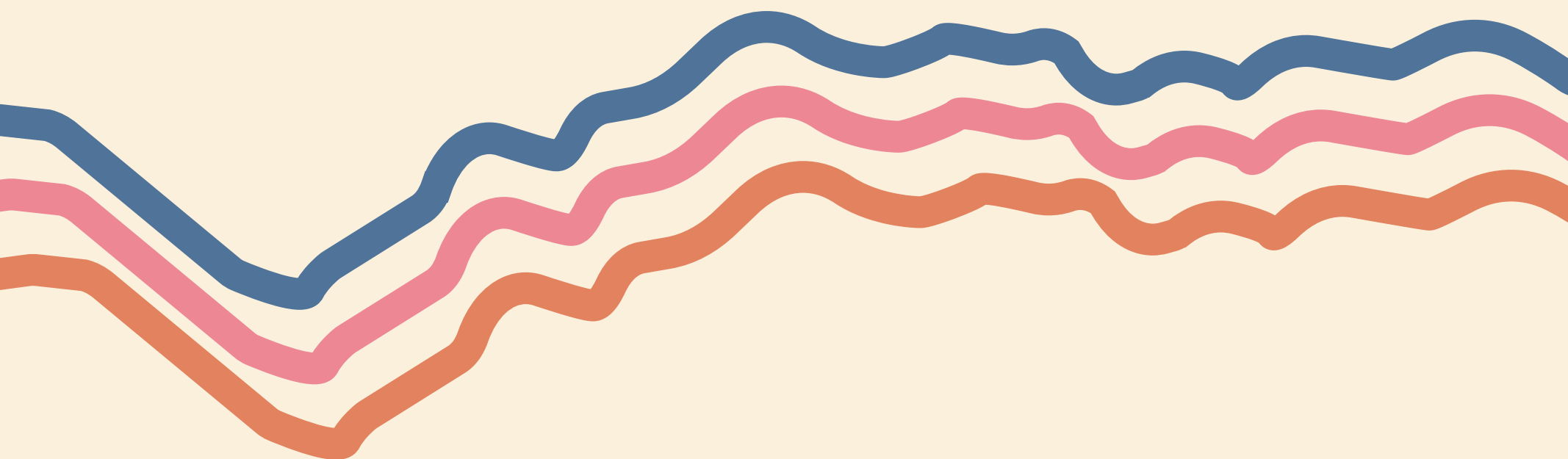
Sod, dirt or rocks



Construction wood or lumber



Trash



Arts and Culture Master Plan

City Council Work Session | Aug 10, 2026



What is an Arts and Culture Master Plan?

A long-range plan that holistically explores, considers, and defines the trajectory of arts and culture in Millcreek. Through this process, we will thoughtfully consider public art, arts education, facilities, and arts-related events as part of Millcreek's emerging identity. The plan looks at arts and culture broadly and purposefully — as a tool that not only beautifies, entertains, and inspires, but also reflects community values, bridges gaps, drives economic development, strengthens sense of place, and advances the long-term vision of Millcreek.



Scope & Timeline

**PHASE 0 - PROJECT
MANAGEMENT**

**PHASE 1 - CULTURAL
ASSET EXPLORATION**

**PHASE 2 -
COMMUNITY
ENGAGEMENT**

**PHASE 3 - VISION/
VALUES/GOALS**

**PHASE 4 - STRATEGIES
& ACTIONS**

**PHASE 5 -
GOVERNANCE,
FUNDING, & POLICY**

**PHASE 6 - SITE
& PROJECT
IDENTIFICATION**

**PHASE 7 - ONGOING
ENGAGEMENT**

**PHASE 8 - PILOT
PROJECTS**

**PHASE 9 - FINAL
REPORT & PLAN
ADOPTION**

Community Engagement

- Artist Engagement
- City Engagement Kit
- Survey
- Open Houses
- Stakeholder Roundtables

Artist Engagement



Andrey Sledkov

Traci Nelson

Angela Gagliardi

Rachel Becker

Nathan Royal



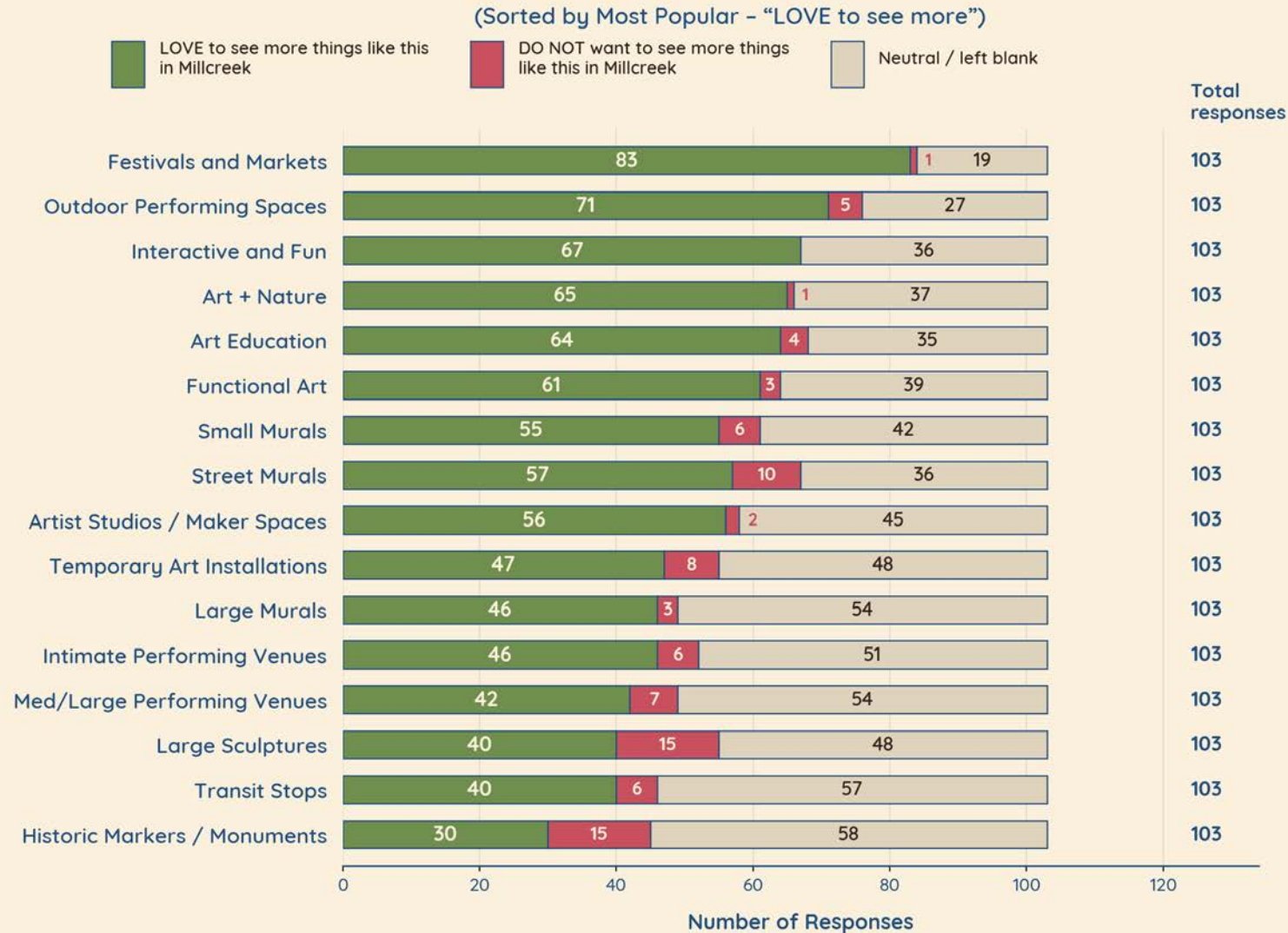
**ATTENDING
MEETINGS &
PROVIDING
FEEDBACK**

**HOSTING A
CONVERSATION**

**CREATING A PILOT
PROJECT**

City-led Engagement

What Types of Art Would You LOVE to See More of in Millcreek?



Survey

Low awareness

Identity still forming

Millcreek Common is a major hub

Desire for dispersed, everyday art

**Parking and walkability cause
friction**

Arts as social glue

City-wide reach and access

Arts need to include, not exclude

Open Houses



Open Houses

	Market		CRC		Moss Elem.		Total	
Category	Score	Rank	Score	Rank	Score	Rank	Score	Rank
Interactive	240	1	237	1	320	1	477	1
Education	220	2	200	2	185	4	420	2
Performance	180	4	168	4	129	11	348	3
Land	174	6	164	5	198	2	338	4
Murals	150	7	169	3	174	6	319	5
Studios	200	3	115	10	180	5	315	6
Events	178	5	127	9	196	3	305	7
Functional	120	10	162	6	153	10	282	8
Sculpture	127	8	140	7 8	170	8	267	9
Grants	123	9	110	11	90	12	233	10
Historical	80	12	140	7 8	172	7	220	11
Temporary	97	11	89	12	166	9	186	12

Funding & Governance

Funding

Traditional

% for art
on capital
projects

general fund
allocation

dedicated
sales tax
(ZAP, TRT,
Rest.)

grants,
sponsorships,
donations

earned
revenue

Creative

"round it up"
utility bill
program

% of lease
revenue

partnership
with private
development

RDA / CRA

partnership
with
community
foundations or
similar

Governance

Millcreek's Local Arts Agency

**Administration,
Fundraising
& Fiscal
Management**

**Project
Management,
Oversight,
Maintenance**

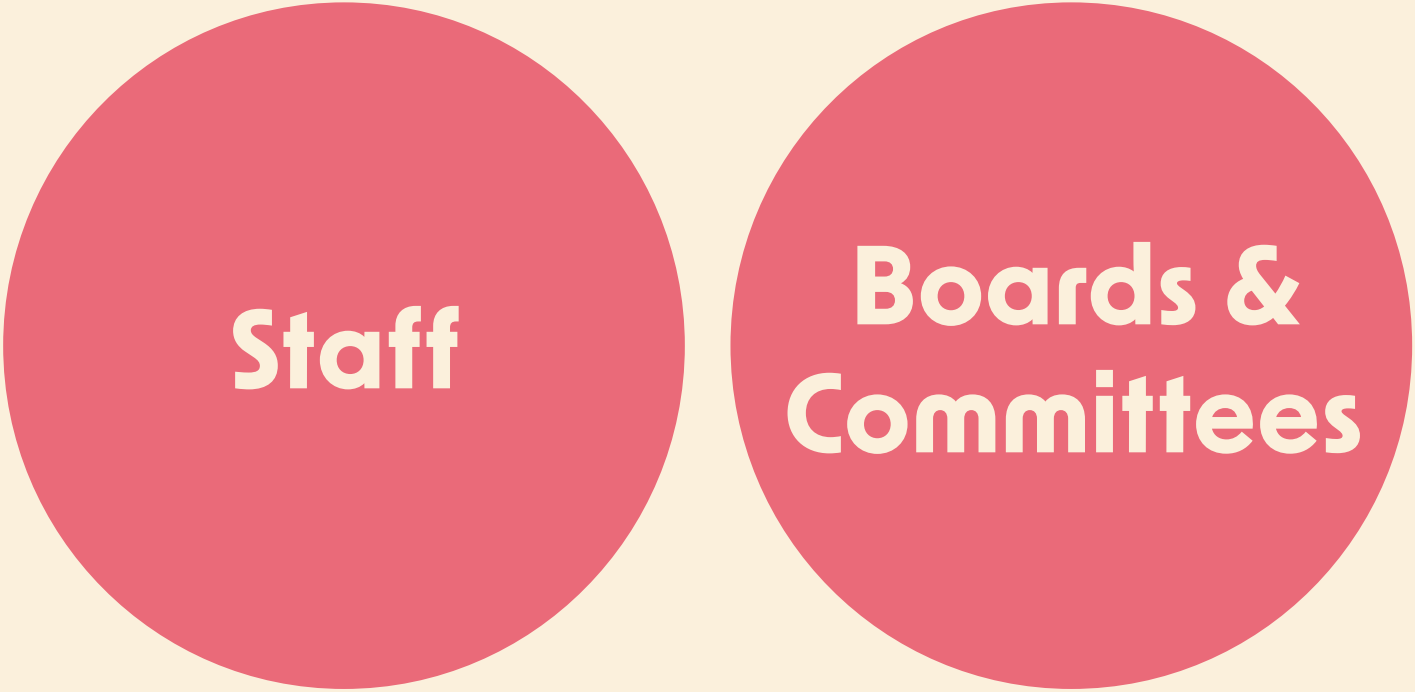
**Artwork &
Programming
Selection /
Decisions**

**Facility
Management**

**Advocacy &
Care-taking**

**Grants
Distribution**

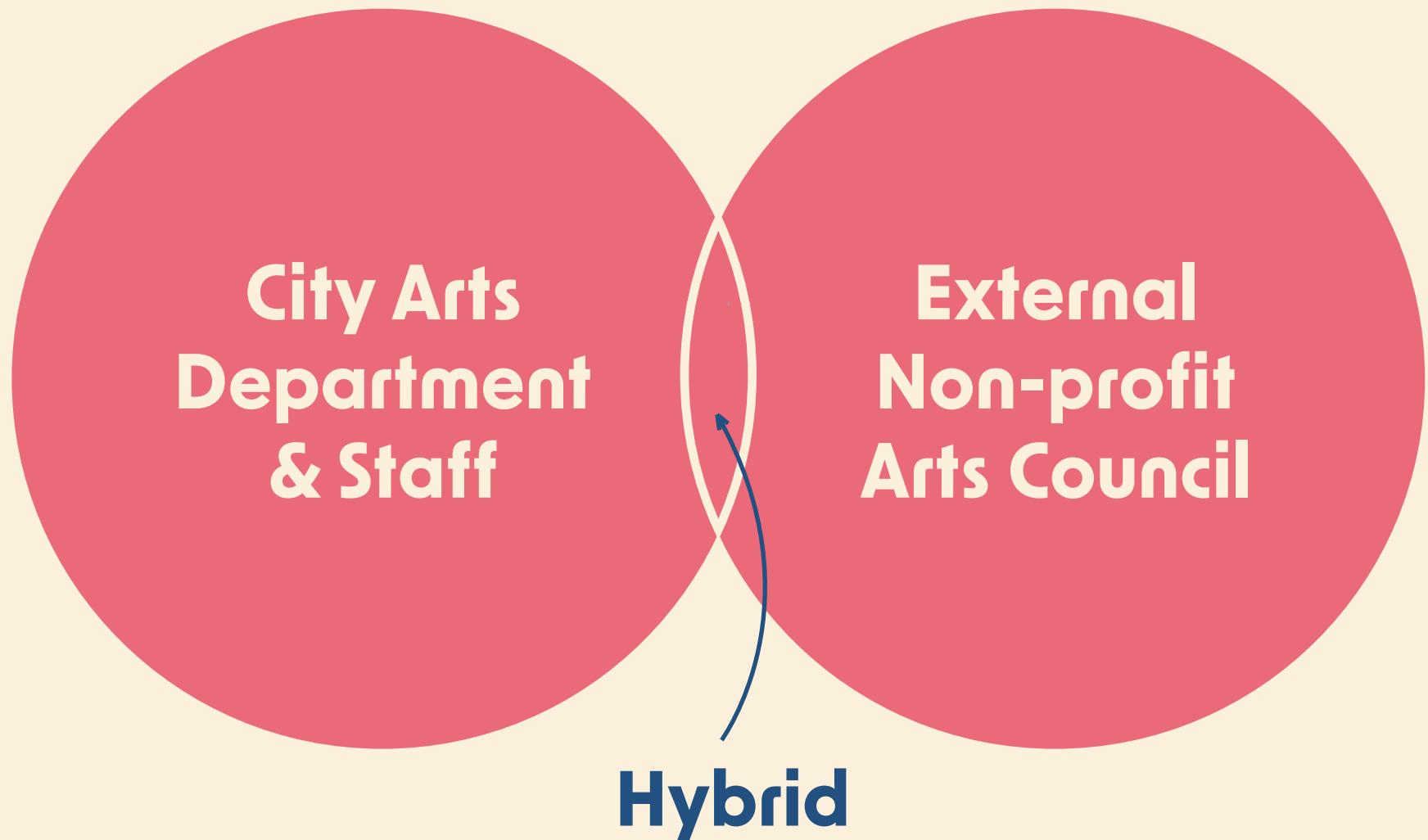
Governance



Staff

**Boards &
Committees**

Governance



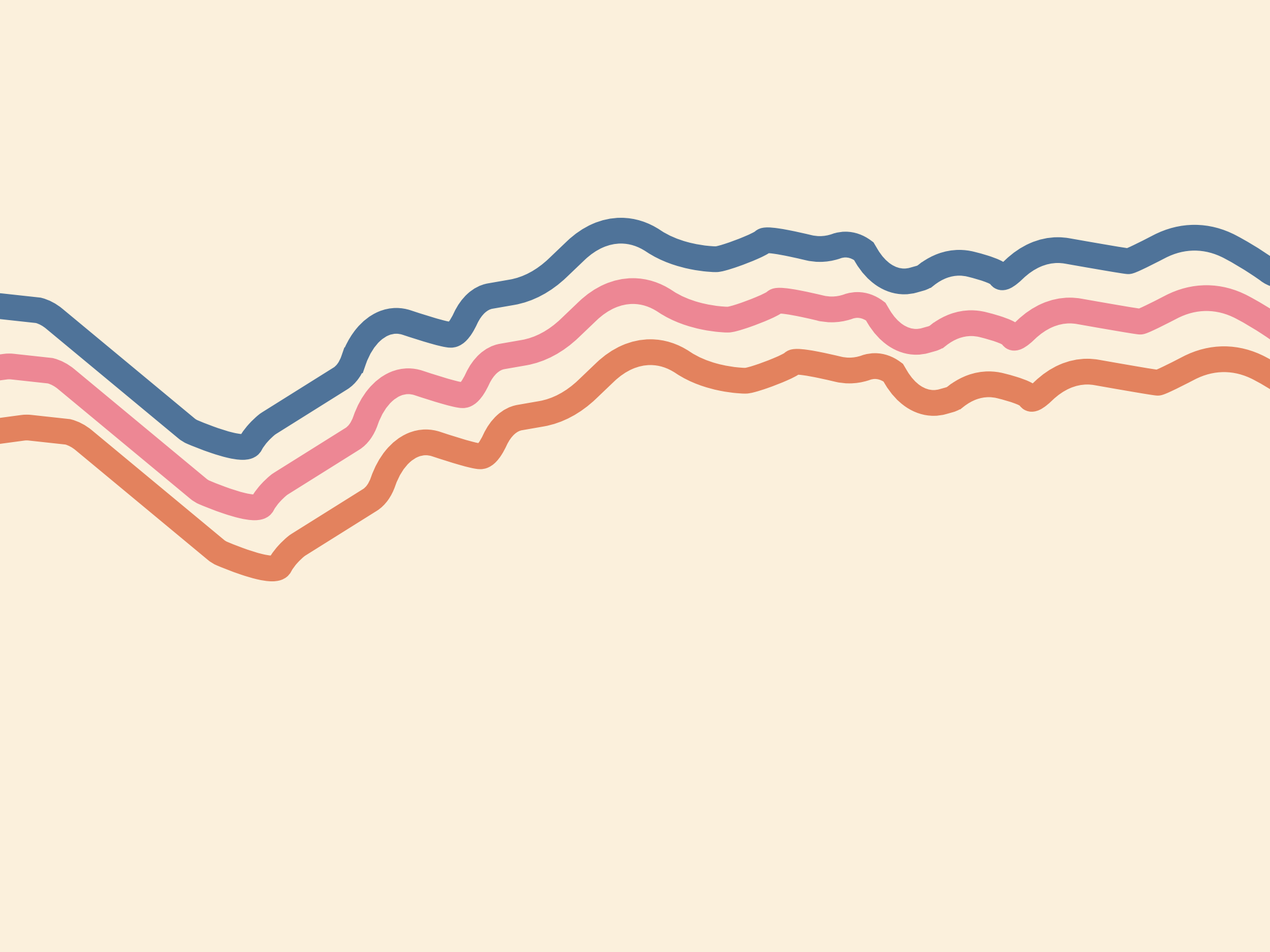
Discussion

What funding mechanisms would you like to see us explore?

What governance structure or opportunities are you most drawn to?

What are your arts and culture-related priorities (types, locations, goals, etc.)?

What does success look like regarding arts and culture in Millcreek?



Increasing Utah's Supply of Affordable Housing in Millcreek

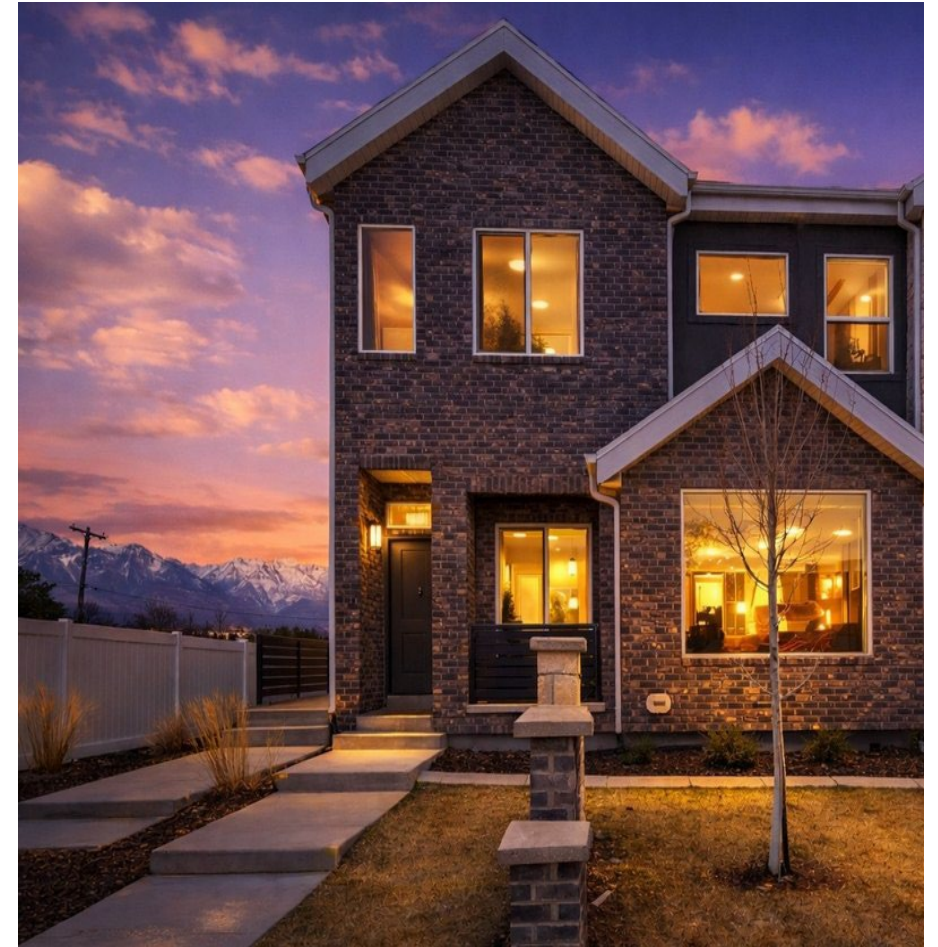


USING PUBLIC DOLLARS

August 10, 2026



Millcreek's Housing Shortage by 2030



Source: Zions Bank Public Finance, Millcreek Housing Report, 2024

30% AMI	50% AMI	80%AMI	100% AMI	Total Below 100% AMI	Total Below 80% AMI
(3,401)	659	(438)	107	(3,073)	(3,180)

Economic development strategies from 2024 Moderate Income Housing Plan:



- Partner with an entity that applies for state or federal funds or tax incentives to promote the construction of moderate income housing.
- Reduce, waive, or eliminate impact fees. Allow for CRA housing funds to rebate the cost of impact fees for qualifying MIH Housing.



Tax Increment Support for Artesian Springs

- 378 apartments at 4197 S Main St, 30%-60% AMI
- \$3,000,000 total between 2015-2034
- Money comes from property taxes Artesian pays each year, reimbursed through the Millcreek CRA



17C-5-307. Allocating project area funds for housing. For a community reinvestment project area that is subject to an interlocal agreement, an agency shall allocate at least 10% of the project area funds for housing.

West Millcreek: 20%

Millcreek Center: 15%

Woodland Avenue: 15%

MedTech: 15%

Olympus Hills: 10%



What can these funds be used for?

Agencies may use its required housing allocation to acquire land, construct, rehabilitate, or replace income-targeted housing; provide loans or grants to public, private, or nonprofit housing providers; fund housing-related infrastructure; promote and plan affordable housing.





Helping The Howick

- 150 apartments at 4101 S Howick St, 30%-60% AMI, many 3 & 4 bdrms
- \$324,727 agency loan, repaid on closing of permanent financing
- \$100,000 agency grant so they could pay all city fees

Family-friendly affordable housing opens in Millcreek

by Luke Garrott | Mar 3, 2026

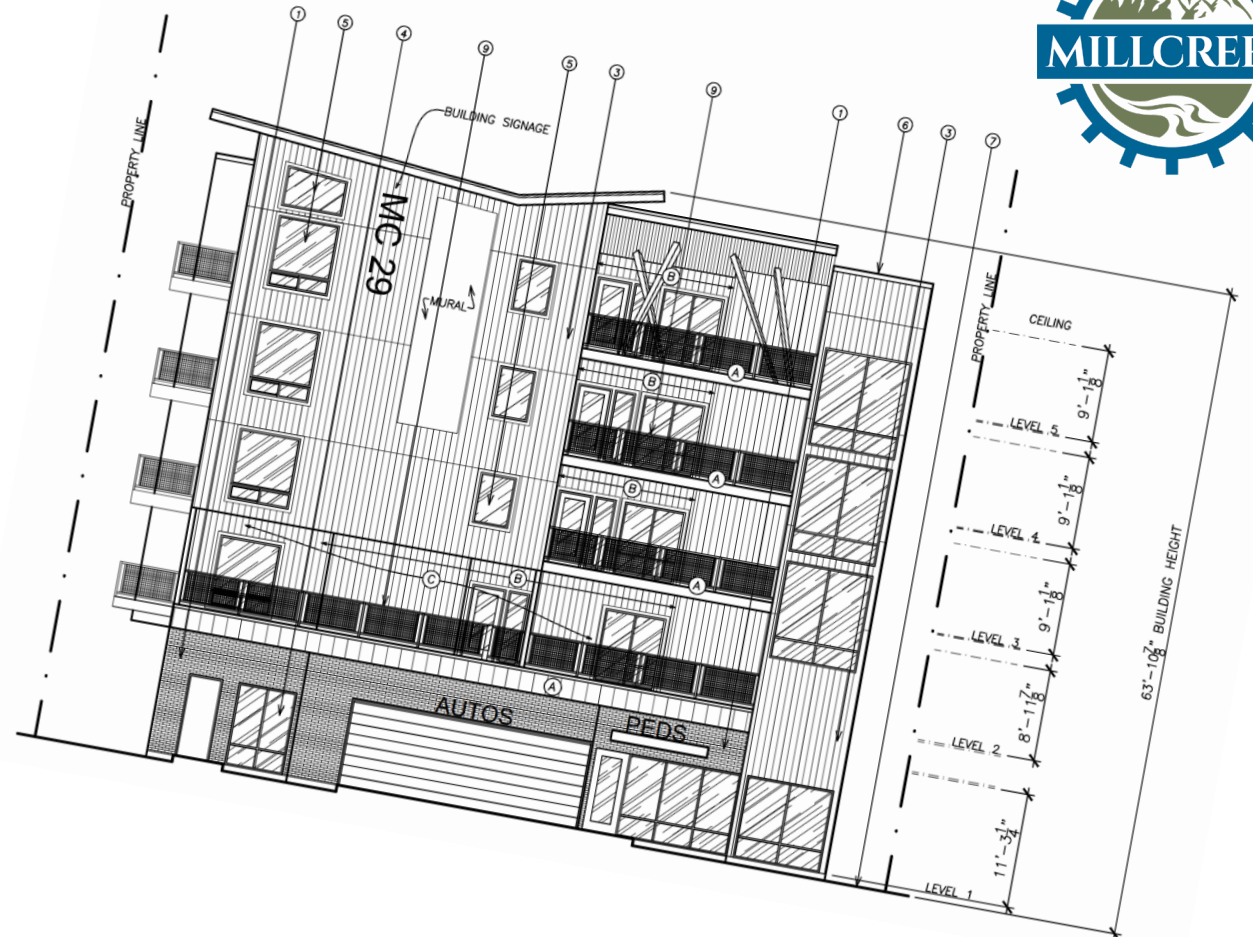


Launching MC29

- 23 owner-occupied condos at 1285 E. Villa Vista Avenue
- Must be part of Utah's first-time home buyer program (deed restricted, \$20k down pymt assistance, sell <\$450k)
- \$50,000 per unit from agency (\$1,150,000 total, paid at construction milestones)

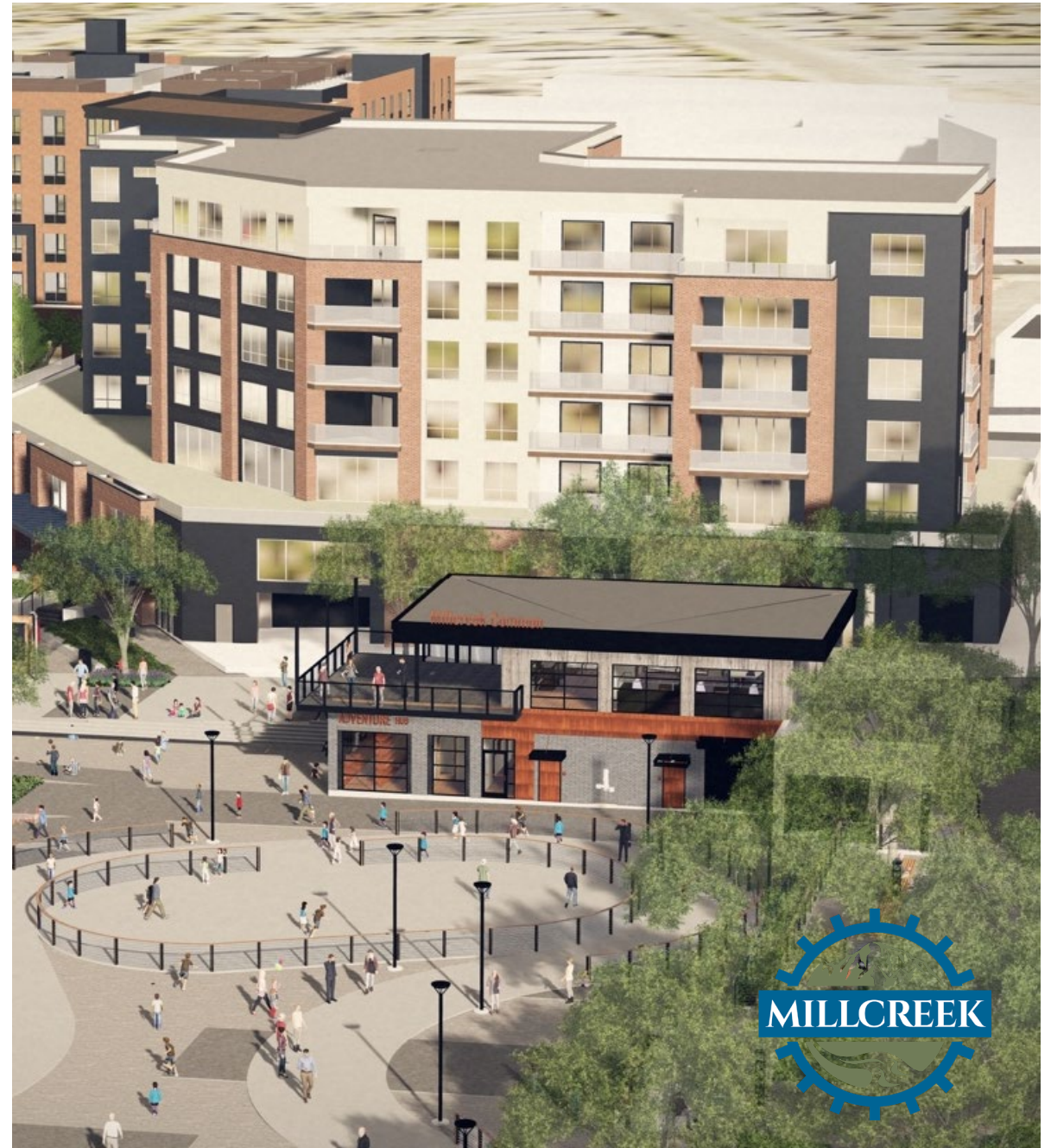
Millcreek City Council approves
23-unit condo project near
Millcreek Common

by Jacob Scholl | Jun 1, 2026



Millcreek Common North

- 50-60 owner-occupied condos on Chambers Ave
- Land purchased from City Affordable Housing Fund (\$1.5m in FY27, \$100k for 20yrs)
- May be part of Utah's first-time home buyer program (deed restricted, \$20k down pymt assistance, sell <\$450k)



Possible Help for Millcreek Common North

- Federal appropriation \$5.2m ask from Sen. John Curtis
- Congress will likely not act until after Nov election, but hopefully before Christmas break.
- May get all, part, or none



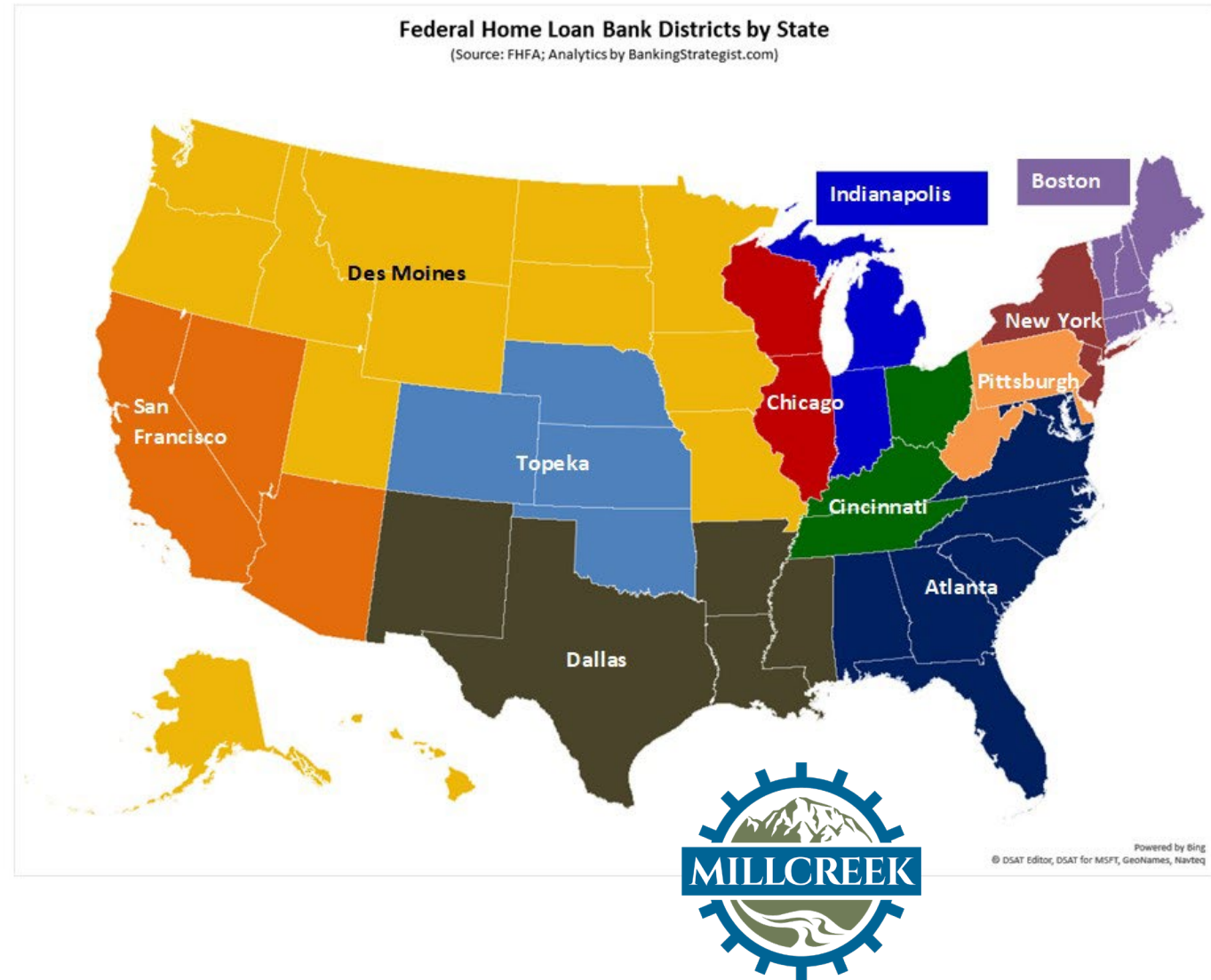
Possible Help for Millcreek Common North

- Utah's new Affordable Housing Infrastructure Grant
- \$150m pot to support infrastructure for affordable homeownership projects in SLCO
- Min. project size: 50 owner-occupied affordable units (up to 120% AMI).
- Infrastructure funding is intended to remove barriers to housing development (MCN parking structure?).
- Applications open mid-Sep 2026



Possible Help for Millcreek Common North

- Federal Home Loan Bank - Affordable Housing Program
- Up to \$3M/project
- Apply April 2027; awards announced: December 2027.



"Thanks to city, state, and federal partnerships, we can own a home on Millcreek Common!"



Millcreek Common North

Affordable owner-occupied housing + more

58 condos | 12,000 sf retail

Groundbreaking in 2028,
completion in 2030.

East
Common

(Hotel/Retail/
Condos)

Current & Projected Housing Fund Balance



FY27 includes MC North transfer | FY28 includes MC29 payout

FY2026	FY2027	FY2028	FY2029	FY2030
\$ 1,501,499	\$ 1,019,189	\$ 937,840	\$ 2,066,744	\$ 3,318,061
FY2031	FY2032	FY2033	FY2034	FY2035
\$ 4,703,607	\$ 6,236,379	\$ 7,926,424	\$ 9,789,470	\$11,842,815
FY2036	FY2037	FY2038	FY2039	FY2040
\$12,833,147	\$13,926,507	\$15,133,199	\$15,846,527	\$15,831,274

Other Funding Sources for Housing?



- **CDBG:** abt \$250k annually (\$400k in 2027), limits on where spent
- **West Millcreek CRA increment:** currently \$11m. Must be spent in project area OR transferred to Housing Fund by July 2035.
- **City's Fund Balance:** currently \$15m.



Possible Options for Use of Funds

- Increasing first-time homebuyer owner-occupied (MC29 model)
- Agency pay impact fees on qualified projects
- Establish city downpayment assistance fund



Possible Options for Use of Funds

- Create a Fix-the-Bricks Program
- City homebuyer education program
- Other ideas?





**Let's close
the
HOUSING
GAP!**



MILLCREEK MONETARY CONTRIBUTION TO ASIAN ASSOCIATION



Presented by
Kayla Mayers
Millcreek Promise
Director

Millcreek Promise Mission & Promises



MISSION & VISION

The Millcreek Promise mission is to mobilize and support Millcreek residents to build community, bridge divides, and lift all boats.

Millcreek Promise will achieve its mission through mobilizing stakeholders to make a collective impact and to improve the community in the areas of safety, health, education, and economic wellbeing. The Millcreek Promise Program will support current programs, create programs and services where there are gaps, and provide resources for residents.

3 PROMISES

1. **Education:** All Millcreek youth have the support to maximize academic success on their path to high school graduation and post-secondary education.
2. **Health & Safety:** All Millcreek residents have access to health and safety services and resources.
3. **Economic Well-Being:** All Millcreek residents have the opportunities to provide a high quality of life for themselves and their families.

<https://www.millcreekut.gov/221/Promise-Program>

Why Afterschool?

Afterschool programs are evidence-based programs that have been proven to increase school attendance and graduation rates while reducing juvenile crime rates because it provides a safe place to be.

Afterschool programs should be understood as both an immediate service response and a long-term community investment



Students are 63% less likely to skip class



Students are 44% less likely to use drugs



Students are 37% less likely to engage in criminal activity





About Asian Association of Utah (AAU) Partnership with Millcreek

1. AAU began operating one afterschool program in what is now the city of Millcreek in 2012, at their Sunnyvale Neighborhood Center, and they have expanded from there over the years.
2. When Promise was started in 2018, supporting afterschool programs in the city of Millcreek was a high priority for Millcreek leadership
3. Since the inception of Millcreek Promise, there has been intention behind supporting Asian Association of Utah instead of running "in-house" programming, which is a more cost effective solution.
4. The Asian Association of Utah holds top-tier ratings for nonprofit accountability and transparency, earning a 4-star (100% score) on Charity Navigator and a Platinum Transparency Seal from Candid (GuideStar).

July, 17

Your Company

AAU Afterschool Locations that Serve Millcreek Youth

1. Olympus High School
2. Evergreen Junior High
3. William Penn Elementary
4. Utah International Charter School
5. James E. Moss Elementary
6. Sunnyvale Neighborhood Center Elementary & Teens



www.reallygreatsite.com

AAU Afterschool Program Goals and Outcomes (per site)

Enroll a minimum of 30 youth

Maintain an Average Daily Attendance (ADA) of at least 15 students per day

80% of students will report an improvement in the area of Social Emotional Learning (using Positive Action curriculum and survey tool)

Afterschool staff will complete 25 hours of training





Budget Request

FY26 - \$110,000

This budget request was submitted to City Council through an emergency request due to abrupt federal funding cuts by the Department of Health and Human Services. AAU also expanded to two additional site this year to make up from programs being pulled from South Salt Lake from the James E. Moss and Utah International Charter programs. This \$110,000 was not the total gap needed to fill, but what was considered a reasonable ask to fill in the gap as a budget amendment

FY27- \$200,000

This amount was increased to help to cover more of the gap that AAU has experienced due to funding losses. This request was made through the city's regular budeting process as a part of the Promise Program budget to support afterschool programs. Now that the budget is approved, the city received a 10-8-2 study outlining the public benefit that afterschool programs provide to the community



Monetary Contribution by the Numbers

Enrollment Geography

In SY 25-26, AAU served 207 Millcreek students and 362 students altogether. We can expect similar numbers for the upcoming school year

Budget

The request of \$200,000 is roughly 19% of AAU's total projected budget of \$1,056,116



Millcreek Funding Report Questions

Each afterschool program reports....

1. What is the number of unduplicated youth you served during the school year?
2. Please provide the number of youth who are Millcreek residents (we provide them the tools and instructions for how to figure this out)
3. Please list what kind of enrichment activities and/or clubs you offered to students during this grant period
4. Optional: Please use this space to tell us any success stories about your program during this grant period
5. Optional: Is there anything you can tell us about academic growth for your students this school year?

The organization reports...

Project Lead Name:				
Program Name:				
Expenditure Report by Expense				
Cost Type	Description	Unit Cost/Salary	Quantity/Hrs	Cost (\$)
Staffing				\$ -
Supplies				\$ -
Training				\$ -
Other				\$ -
				\$ -
				\$ -
Total Project Cost				\$ 0.00
Expenditure Report by Program				
Program	Program Cost (\$)	(%) of Funding		
Olympus High School		#DIV/0!		
Evergreen Junior High		#DIV/0!		
William Penn Elementary		#DIV/0!		
Utah Int. Charter School		#DIV/0!		
James E. Moss Elementary		#DIV/0!		
Sunnyvale Elementary		#DIV/0!		
Sunnyvale Teens		#DIV/0!		
Total Program (\$)	\$ -			



In Conclusion

- Afterschool programs provide a safe place for youth to go and are known to support their academic growth and social and emotional learning
- Federal funding cuts create a need for funding requests on a local level
- A request of \$200,000 will go to support Millcreek students in high-quality afterschool programs

Millcreek City Council

Cheri Jackson, Mayor
Silvia Catten, District 1
Thom DeSirant, District 2
Nicole Handy, District 3
Bev Uipi, District 4



Millcreek City Hall

1330 East Chambers Avenue
Millcreek, Utah 84106
801-214-2700
millcreekut.gov

City Council Motion Sheet

Meeting Date: 10 August 2026

3.1. Discussion and Consideration of Ordinance 26-58, Amending Sections 14.20.020 and 14.20.110 of the Millcreek Code of Ordinances Regarding Vehicular Access Requirements and Street Development

Staff Recommended Motion - Adoption:

I move that the Council adopt Ordinance 26-58, amending sections 14.20.020 and 14.20.110 of the Millcreek Code of Ordinances regarding vehicular access requirements and street development.

Alternative – Continuance:

I move that the Council continue Item 3.1 to a subsequent public meeting.

Alternative – Denial:

I move that the Council deny Ordinance 26-58.

-
- 3.2. Discussion and Consideration of Ordinance 26-59, Rezoning Certain Property Located at Approximately 3496 S 1100 E and 1059 E 3950 S from the Residential Mixed (RM) Zone and the Two-Household Residential (R-2-6.5) Zone to the Commercial (C) Zone with the Following Zone Condition: “Uses on the Entirety of the Property Shall be Limited to a Parking Lot”**
-

Staff Recommended Motion – Adoption:

I move that the Council adopt Ordinance 26-59, rezoning certain property located at approximately 3496 South 1100 East and 1059 East 3950 South from the RM and R-2-6.5 Zone to the C zone, subject to a development agreement, and with the following zone condition: uses on the entirety of the property shall be limited to a parking lot.

Alternative – Continuance:

I move that the Council continue Item 3.2 to a subsequent public meeting.

Alternative – Denial:

I move that the Council deny Ordinance 26-59.

3.3. Discussion and Consideration of Ordinance 26-60, Approving a Development Agreement for a Parking Lot Serving St. Mark's Hospital on Approximately 0.94 Acres of Property Located at Approximately 3946 South 1100 East and 1059 East 3950 South

Staff Recommended Motion – Adoption:

I move that the Council adopt Ordinance 26-60, approving a development agreement for a parking lot serving St. Mark's Hospital on approximately 0.94 acres of property located at approximately 3946 South 1100 East and 1059 East 3950 South.

Alternative – Additional Terms:

I move that the Council adopt Ordinance 26-60, approving a development agreement for a parking lot serving St. Mark's Hospital on approximately 0.94 acres of property located at approximately 3946 South 1100 East and 1059 East 3950 South, with the following additional terms:

1. _____
2. _____
3. _____

Alternative – Continuance:

I move that the Council continue Item 3.3 to a subsequent public meeting.

Alternative – Denial:

I move that the Council deny Ordinance 26-60.