CITY COUNCIL SPECIAL MEETING
Minutes
Tuesday, August 11, 2026

Council Chambers
7505 South Holden Street
Midvale, Utah 84047

MAYOR: Mayor Dustin Gettel

COUNCIL MEMBERS: Council Member Paul Glover
Council Member Bonnie Billings
Council Member Denece Mikolash
Council Member Bryant Brown
Council Member Heidi Robinson

STAFF: Matt Dahl, City Manager; Rori Andreason, HR Director/City Recorder; Garrett Wilcox, City Attorney; Jerimie Thorne, Public Works Director; Nate Rockwood, Assistant City Manager; Mariah Hill, Administrative Services Director; Adam Olsen, Community Development Director; Laura Magness, Communications Director; Lt. Rich Wilson, UPD; Assistant Chief Justin Hoyle, UPD; Matt Pierce, IT Director; and Juan Rosario, Systems Administrator.

6:00 p.m. – SPECIAL MEETING

Mayor Dustin Gettel called the business meeting to order at 6:01 p.m.

I. <u>GENERAL BUSINESS</u>

A. Welcome and Pledge of Allegiance

B. Roll Call - Council Members Heidi Robinson, Denece Mikolash, Bryant Brown, Bonnie Billings, and Paul Glover were present at roll call.

II. <u>PUBLIC HEARING</u>

A. PUBLIC HEARING TO CONSIDER SETTING THE PUBLIC SAFETY PROPERTY TAX RATE ON ALL REAL PERSONAL PROPERTY IN MIDVALE CITY FOR CALENDAR YEAR 2026.

Mariah Hill said as part of the annual budget approval process, the City must either propose a new property tax rate or adopt the Certified Tax Rate calculated by the Salt Lake County Auditor. For 2026, the City Council adopted the Certified Tax Rate for general operations as provided by the Auditor (Resolution 2026-R-34).

Staff proposed an increase to the Public Safety Property Tax, which was first levied in Fiscal Year 2026 pursuant to Utah Code § 10-6-133.4 and is dedicated exclusively to public safety services. The proposed Midvale City Public Safety Property Tax rate for tax year

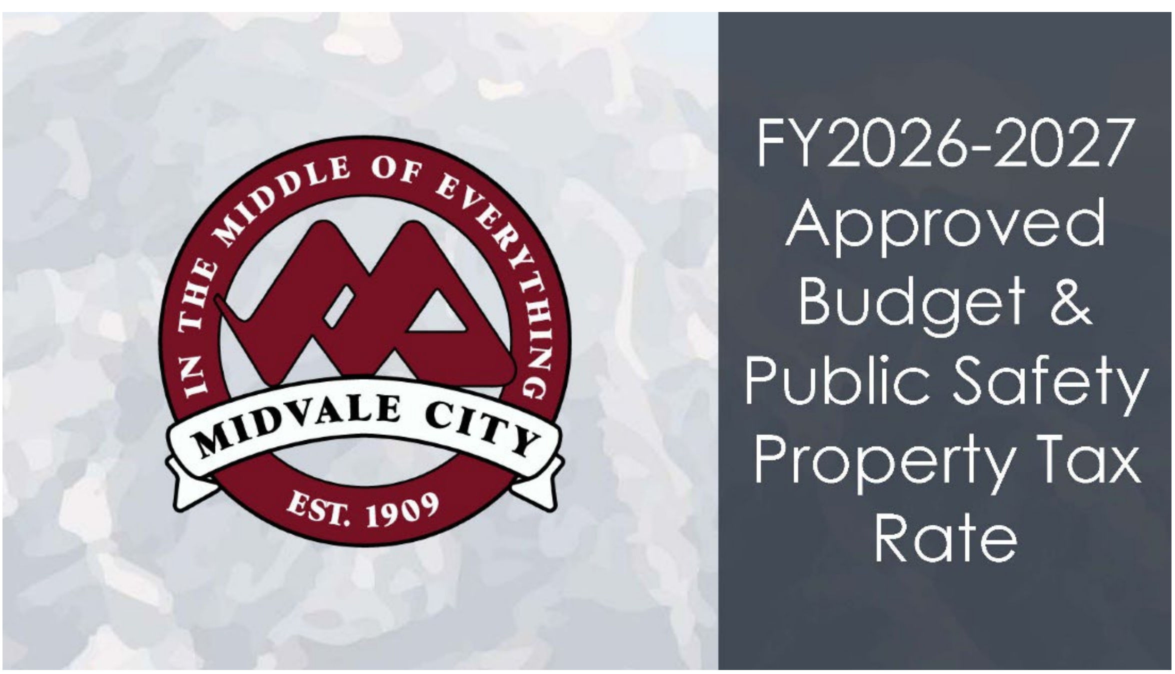
2026 is 0.000266, which is projected to generate approximately $78,814 in additional annual property tax revenue. All revenue generated by the tax will be deposited into the Public Safety Fund and used solely for public safety-related expenditures.

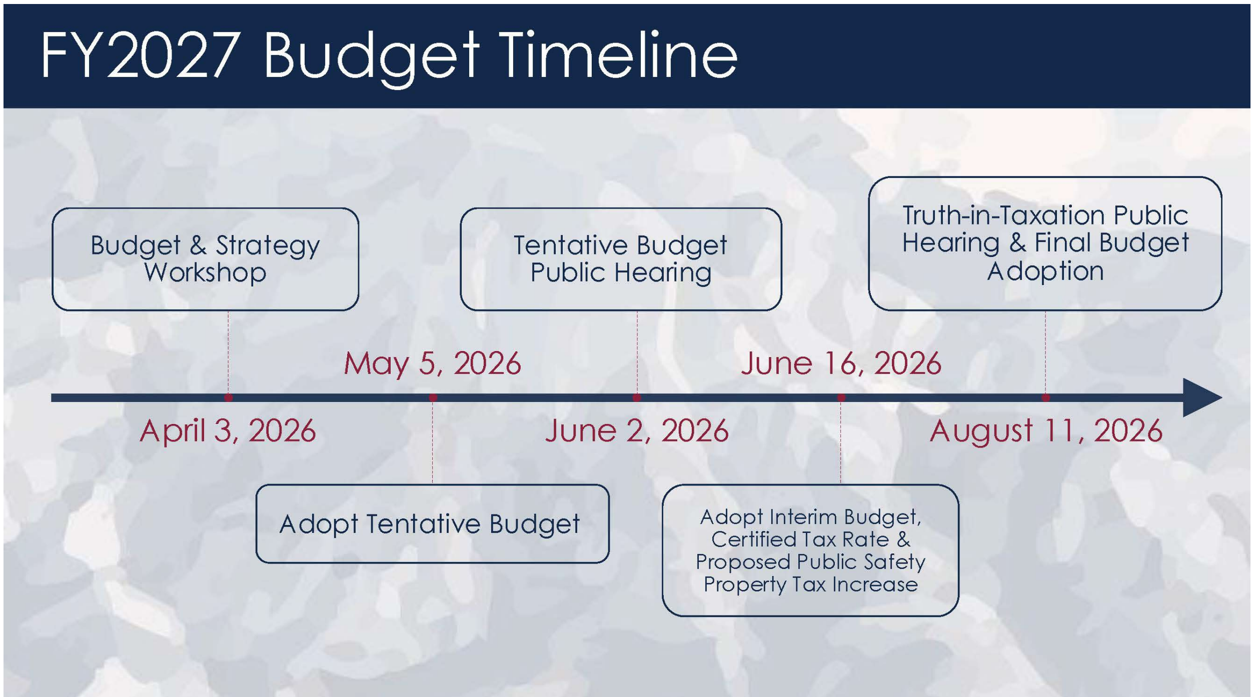
The largest portion of the City's public safety budget is dedicated to law enforcement services provided by the Unified Police Department (UPD). For Fiscal Year 2027, the cost of these services is projected at $14,571,337. With the increase, the public safety property tax will cover approximately 7% of the cost of UPD services. The remaining public safety expenses will be funded through State Homeless Mitigation Funding (approximately $3.2 million), motor vehicle in-lieu fees (approximately $130,000), and a transfer from the City's General Fund (approximately $10.7 million).

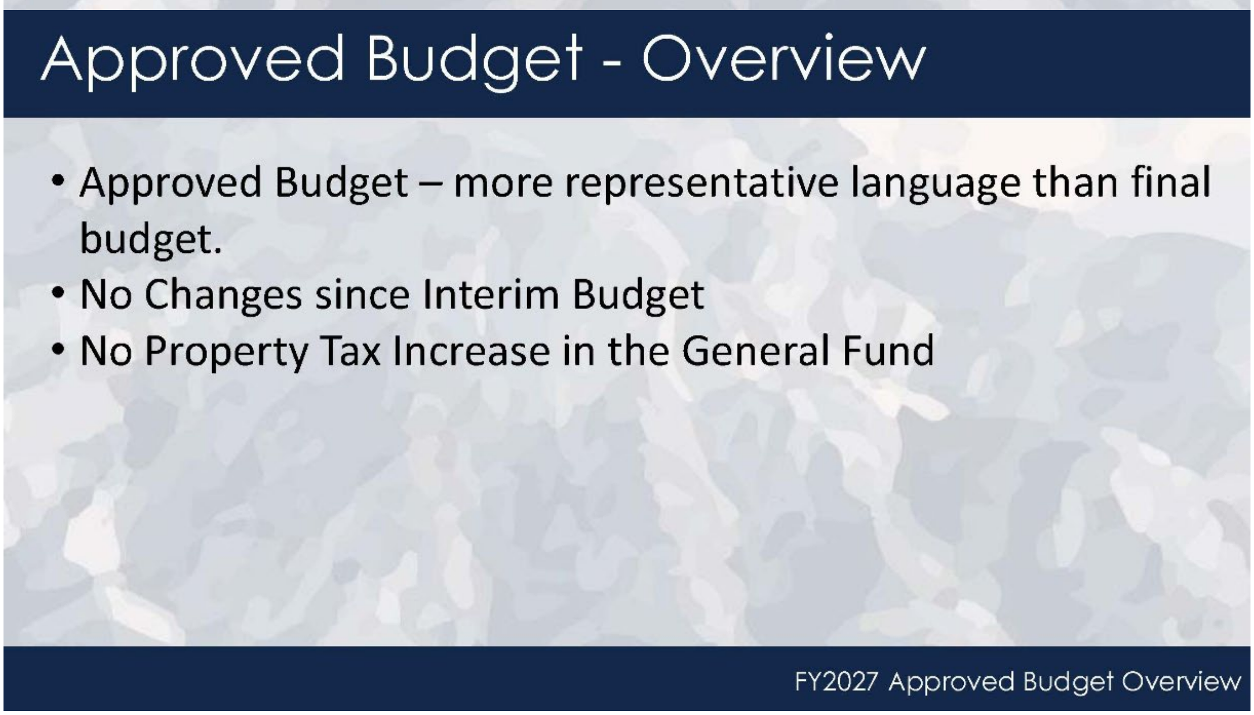
Based on the 2026 average residential home value in Midvale of $503,000—with a taxable value of $276,650—the public safety tax would increase the average annual property tax bill by approximately $5.53.

Midvale City has completed all requirements of the Truth-in-Taxation process for the proposed Public Safety Property Tax rate. The City adopted and made available for public inspection its tentative and interim budgets, approved property tax impact schedules, adopted resolutions declaring its intent to levy a property tax rate above the certified tax rate, and provided all required notices and advertisements. Public hearings were conducted to receive comment on both the budget (June 2, 2026) and the proposed tax increase (August 11, 2026). The City Council is now considering adoption of the proposed Public Safety Property Tax rate and levy for tax year 2026.

FISCAL IMPACT:
The proposed Midvale City Public Safety property tax will generate $78,814 in new property tax revenue and will fund a portion of the City's public safety service costs.



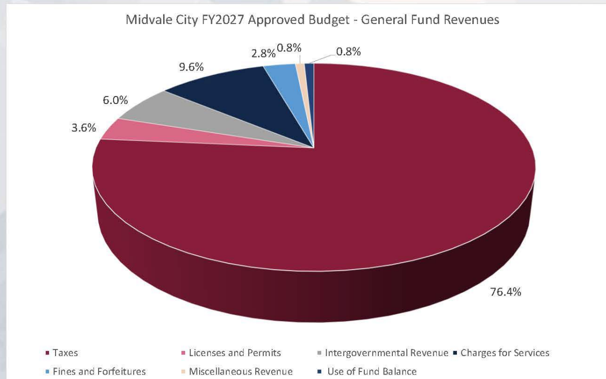

FY2027 Budget Timeline
Budget & Strategy Workshop
Tentative Budget Public Hearing
Truth-in-Taxation Public Hearing & Final Budget Adoption
May 5, 2026
June 16, 2026
April 3, 2026
June 2, 2026
August 11, 2026
Adopt Tentative Budget
Adopt Interim Budget, Certified Tax Rate & Proposed Public Safety Property Tax Increase


Approved Budget - Overview
• Approved Budget – more representative language than final budget.
• No Changes since Interim Budget
• No Property Tax Increase in the General Fund
FY2027 Approved Budget Overview

General Fund - Revenues

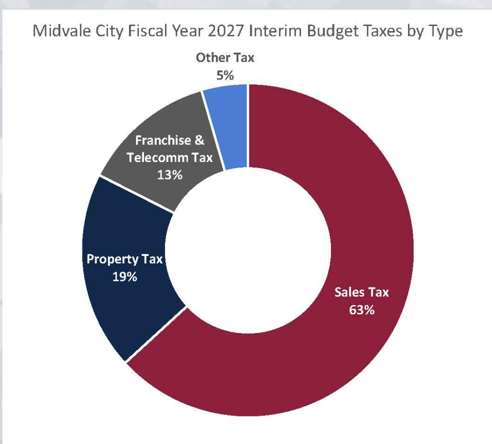
Total GF Revenues - $24,179,095
Decrease of 18.3% from FY2026

- Taxes - $18.4 million
- Licenses and Permits - $871,938
- Intergovernmental Revenue - $1.4 million
- Charges for Services - $2.3 million
- Fines and Forfeitures - $680,500
- Miscellaneous Revenue - $188,935
- Use of Fund Balance - $74,300



FY2027 Approved Budget Overview

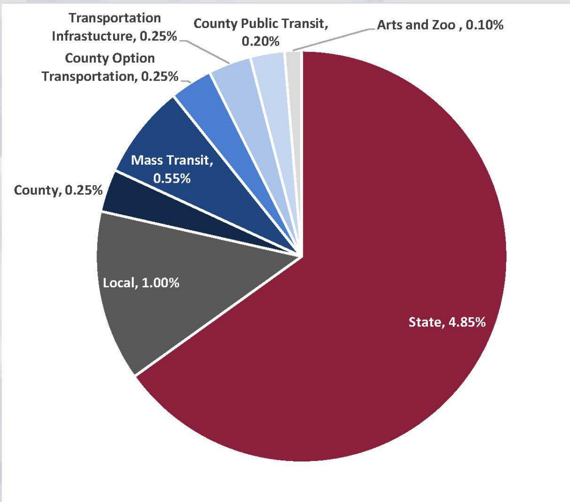
General Fund – Tax Revenues



- Sales Tax - $11.6 million
  - $375k Increase - FY 2025 Actuals
- Property Tax – $3.55 million
  - $104k Increase – New Growth/RDA Main Street
- Franchise & Telecomm Tax - $2.4 million
  - $286k Decrease
- Other Taxes - $831k
  - Delinquent Property Tax
  - Transient Room Tax
  - Motor Vehicle in Lieu of Tax

FY2027 Approved Budget Overview

Sales Tax 101



FY2027 Approved Budget Overview

General Fund – Expenditure Overview

- Personnel Increase: Approximately $350,000
  - New Allocations, 3.5% COLA, 1% Merit, Market & Mid-Point Adjustments, Benefit Increases, Removal of PT Finance Clerk, 1 FTE Reclassification
- Split of IT Operations & Equipment
- Pause of Equipment Charges: $-72,470 (Net Decrease)
- Department Wide Cuts: $-31,605
- One-Time Misc. Increases: $201,575
  - Radio Tower, Community Renewable Energy Program, Boys & Girls Club Grant, City Float, Legal Professional Services, Unemployment Claims, & Education Reimbursement
- On-Going Misc. Increases: $26,000
  - Communication Software, Sign Replacement, Planning Commission

FY2027 Approved Budget Overview

General Fund Summary - FY2027 Interim Budget	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Expenditures:						
Mayor and City Council	365,800	365,683	347,568	398,217	50,649	14.6%
Administration	940,813	1,045,239	1,148,320	989,380	(158,940)	-13.8%
Non-Departmental	155,496	120,515	150,538	147,410	(3,128)	-2.1%
Community & Intergovernmental Relations	224,479	416,950	235,826	275,187	39,361	16.7%
Public Safety	12,369,666	14,149,738	-	-	-	0.0%
City Attorney	877,903	980,097	1,055,158	1,156,507	101,349	9.6%
Communications	223,459	234,196	266,402	218,970	(47,432)	-17.8%
Harvest days	95,127	109,749	100,000	106,000	6,000	6.0%
Human Resources	150,580	150,775	156,483	325,829	169,346	108.2%
Employee services	41,592	43,149	45,800	50,750	4,950	10.8%
Grants	12,501	12,502	-	-	-	0.0%
City Recorder	410,962	352,326	409,201	306,231	(102,970)	-25.2%
Total Administration	**$ 15,868,378**	**$ 17,980,919**	**$ 3,915,296**	**$ 3,974,481**	**$ 59,185**	**1.5%**
Adminstrative Services						
Administrative Services	207,309	217,089	239,469	253,744	14,275	6.0%
Finance	422,252	432,303	390,610	336,633	(53,977)	-13.8%
Justice Court	1,048,500	1,068,812	1,157,162	1,217,657	60,495	5.2%
Information Technology	794,048	806,285	903,793	827,557	(76,236)	-8.4%
Total Adminitrative Services	**$ 2,472,109**	**$ 2,524,489**	**$ 2,691,034**	**$ 2,635,591**	**$ (55,443)**	**-2.1%**
Public Works						
Public Works Administration	375,767	457,851	407,181	270,682	(136,499)	-33.5%
Facilities	751,948	820,051	869,051	857,522	(11,529)	-1.3%
Streets	1,016,274	960,450	1,134,860	1,263,726	128,866	11.4%
Parks	794,745	802,340	933,903	946,366	12,463	1.3%
Total Public Works	**$ 2,938,734**	**$ 3,040,692**	**$ 3,344,995**	**$ 3,338,296**	**$ (6,699)**	**-0.2%**
Community Development						
Community Development Admin	618,871	558,849	528,972	371,524	(157,448)	-29.8%
Engineering	179,550	198,468	189,947	159,653	(30,294)	-15.9%
Planning	415,173	437,220	471,886	482,453	10,567	2.2%
Code Enforcement	582	1,497	3,191	-	(3,191)	-100.0%
Building Inspection	161,778	430,843	741,671	714,708	(26,963)	-3.6%
Total Community Development	**1,375,954**	**1,626,877**	**1,935,667**	**1,728,338**	**(207,329)**	**-10.7%**
Transfers Out	4,127,145	5,506,195	18,169,669	12,502,389	(5,667,280)	-31.2%
TOTAL EXPENDITURES	**$ 26,782,320**	**$ 30,679,172**	**$ 30,056,661**	**$ 24,179,095**	**$ (5,877,566)**	**-19.6%**

Administration
↑1.5%

Administrative Services
↓2.1%

Public Works
↓0.02%

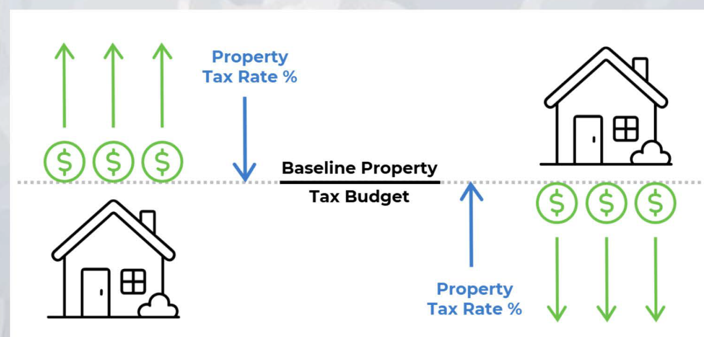
Community Development
↓10.7%

Property Tax 101

- Property tax rates in Utah are revenue-driven, not rate-driven.
- Increases in property values do not automatically result in higher taxes.
- Changes in property values typically result in a shift in the tax burden among property owners.
- Property taxes do not include an automatic inflation adjustment.
- Primary residential properties receive a 45% exemption on taxable value.
- New growth or a Truth-in-Taxation process is required for a taxing entity to generate additional property tax revenue.

TRUTH-IN-TAXATION

Holds the amount of property taxes that an entity receives constant, regardless of changes to property values



Truth-in-Taxation Process

May:

- Adopt tentative budget; issue required tax-increase statements and schedules; schedule budget public hearing

June:

- Receive tax data; hold budget public hearing; adopt general operations increased tax rate; vote to move into truth-in-taxation; and adopt interim revenue-restricted budget.

July/August:

- Complete all required valuation, public hearing, and countywide notices.

August:

- Hold truth-in-taxation hearing; adopt final budget; submit compliance documentation and file with State Auditor.

All Budget-Related Agendas:

- Include a separate Property Tax Impact Statement

FY2027 Approved Budget Overview

Public Safety Special Revenue Fund

The Public Safety Special Revenue Fund was created in FY2026 to house all public safety related revenues & expenses.

FY 2027 Revenues

- Public Safety Property Tax – Only change from Interim budget, restricted revenue for proposed increase now included in property tax revenue
- State Homeless Mitigation Funding – Moving from GF as of FY27
- Interest Revenue – Delinquent taxes, new in FY27
- Motor Vehicle in Lieu Of – Related to property tax rate, new in FY27
- Transfer from General Fund

FY2027 Expenditures

- Animal Control Contract – Salt Lake County – 4.7% Increase
- Emergency Manager Contract – Unified Fire Authority – 6.8% Increase
- Unified Police Department – 2.98% Tentative Budget Increase

FY2027 Approved Budget Overview

Public Safety Special Revenue Fund

Public Safety Service Fund	Actual FY2024	Actual FY2025	Amended FY2026	Approved FY2027	Difference	Percent Change
Revenues:						
Property Tax[1]	-	-	940,561	1,026,828	86,267	0.0%
State Homeless Initiative[3]	-	-	-	3,174,596	3,174,596	0.0%
Interest Revenue[1]	-	-	-	1,000	1,000	0.0%
Motor Vehicle in Lieu Of[1]	-	-	-	130,000	130,000	0.0%
Transfer From General Fund	-	-	13,748,575	10,748,122	(3,000,453)	-21.8%
TOTAL REVENUES	**-**	**-**	**14,689,136**	**15,080,546**	**391,410**	2.7%
Expenditures:						
Information Technology Equipment (Interfund)	1,488	2,113	1,837	-	(1,837)	-100.0%
Professional Services[4]	50,618	-	56,752	60,613	3,861	6.8%
Unified Police Department Contract[5]	11,351,484	11,951,605	14,150,127	14,571,337	421,210	3.0%
Animal Control Contract[6]	312,197	342,578	428,820	448,596	19,776	4.6%
Miscellaneous Supplies	-	19,340	51,600	-	(51,600)	-100.0%
Miscellaneous Services	74,514	-	-	-	-	0.0%
Total Operating	**11,790,301**	**12,315,636**	**14,689,136**	**15,080,546**	**391,410**	**2.7%**
TOTAL EXPENDITURES	**$ 11,790,301**	**$ 12,315,636**	**$ 14,689,136**	**$ 15,080,546**	**$ 391,410**	**2.7%**
FUND BALANCE - CONTRIBUTION TO (USE OF)	-	-	-	-	-	

FY2027 Approved Budget Overview

2026 Tax Year Information

- Total Taxable Value - $3,820,094,030 (1.41% Increase)
- Eligible New Growth Value - $33,619,796
- Average Midvale Residential Value - $503,000 (2.24% Increase)
- Average Taxable Residential Value (55%) - $276,650

FY2027 Approved Budget Overview

Proposed Public Safety Property Tax Increase

Calendar/Tax Year 2026 – 8.04% Increase

Proposed New Public Safety Property Tax Revenue - $78,814

Certified Public Safety Property Tax Rate - .000246
Proposed Public Safety Property Tax Rate - .000266

2026 Average Residential Property Value - $503,000
- Taxable Value - $276,650

Estimated Increase to Average Residential Property - $5.54 per year
Estimated Increase to Commercial Property - $10.06 per year

Purpose: Maintain current level of public safety services with contract public safety providers, including UPD, UFA, and SL County Animal Services.

FY2027 Approved Budget Overview

SALT LAKE COUNTY NOTICE OF PROPOSED TAX INCREASES

The following taxing entities are proposing to increase property tax revenues within SALT LAKE COUNTY.
Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial properties.
Concerned citizens are invited to attend the public hearings on their tax increases.

FOR FURTHER INFORMATION, CONTACT THE INDIVIDUAL ENTITIES AT THE PHONE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Value	If approved, tax will increase			Additional Tax Revenue Generated Each Year If Proposed Tax Increase Is Approved	% Increase If Proposed Tax Increase Is Approved	Public Hearing Information		
			From:	To:			Date/Time	Location	Phone #
Town of Alta	$ 1,785,000	Residential	$ 784.42	$ 961.13	$ 92,820	22.56%	August 11, 2026	10351 E Hwy 210	801-742-6011
		Commercial	$ 1,426.22	$ 1,747.52			6:00 PM	Alta	
Canyons School District	$ 770,000	Residential	$ 1,254.41	$ 1,326.83	$ 6,871,000	5.51%	August 4, 2026	9361 S 300 E	801-826-5040
		Commercial	$ 2,280.74	$ 2,412.41			6:00 PM	Sandy	
Central Utah Water Conservancy	$ 658,000	Residential	$ 142.59	$ 144.76	$ 1,237,921	1.78%	August 25, 2026	1426 E 750 N	801-226-7100
		Commercial	$ 259.25	$ 263.20			6:00 PM	Orem	
Cottonwood Heights City	$ 850,000	Residential	$ 592.79	$ 841.97	$ 3,500,000	42.02%	August 11, 2026	2277 Bengal Blvd	801-944-7000
		Commercial	$ 1,077.80	$ 1,530.85			6:00 PM	Cottonwood Heights	
City of Draper	$ 941,000	Residential	$ 466.83	$ 583.80	$ 2,455,712	25.12%	August 12, 2026	1020 E Pioneer Rd	801-576-6318
		Commercial	$ 848.78	$ 1,061.45			6:00 PM	Draper	
Granite School District	$ 579,000	Residential	$ 1,152.47	$ 1,277.62	$ 21,115,465	10.26%	August 18, 2026	2500 S State Street	385-646-4700
		Commercial	$ 2,095.40	$ 2,322.95			6:00 PM	Salt Lake City	
Herriman City Fire Service Area	$ 652,000	Residential	$ 478.37	$ 489.13	$ 205,560	2.23%	August 12, 2026	5355 W Herriman Main St	801-758-7686
		Commercial	$ 869.77	$ 889.33			7:00 PM	Herriman	
Herriman City Safety Enforcement Area	$ 652,000	Residential	$ 510.29	$ 534.67	$ 512,970	4.76%	August 12, 2026	5355 W Herriman Main St	801-758-7686
		Commercial	$ 927.80	$ 972.13			6:00 PM	Herriman	
Midvale City - Public Safety	$ 503,000	Residential	$ 68.06	$ 73.59	$ 78,814	8.04%	August 11, 2026	7505 S Holden Street	801-567-7206
		Commercial	$ 123.74	$ 133.80			6:00 PM	Midvale	
Murray City	$ 614,000	Residential	$ 462.65	$ 488.99	$ 714,297	5.66%	August 11, 2026	10 E 4800 S	801-264-2513
		Commercial	$ 841.18	$ 889.07			6:30 PM	Murray	
Salt Lake City	$ 703,000	Residential	$ 1,090.74	$ 1190.88	$ 13,793,967	9.16%	August 11, 2026	451 S State Street	801-535-7600
		Commercial	$ 1,983.16	$ 2165.24			7:00 PM	Salt Lake City	
South Salt Lake City	$ 470,000	Residential	$ 644.44	$ 727.94	$ 1,839,537	12.99%	August 11, 2026	220 East Morris Ave	801-483-6019
		Commercial	$ 1,171.71	$ 1,323.52			7:00 PM	South Salt Lake City	
Taylorsville City	$ 498,000	Residential	$ 224.32	$ 235.55	$ 234,800	5.02%	August 12, 2026	2600 W Taylorsville Blvd	801-963-5400
		Commercial	$ 407.86	$ 428.28			6:30 PM	Taylorsville	
West Jordan City	$ 562,000	Residential	$ 395.96	$ 404.61	$ 500,418	2.21%	August 11, 2026	8000 S Redwood Rd	801-569-5000
		Commercial	$ 719.92	$ 735.66			6:00 PM	West Jordan	
West Jordan Fairway Estates Special Service District	$ 537,000	Residential	$ 238.94	$ 262.57	$ 1,209	9.88%	August 11, 2026	8000 S Redwood Rd	801-569-5000
		Commercial	$ 434.43	$ 477.39			7:15 PM	West Jordan	
West Valley City	$ 456,000	Residential	$ 643.05	$ 674.90	$ 1,949,129	4.93%	August 11, 2026	3600 Constitution Blvd	801-963-3235
		Commercial	$ 1,169.18	$ 1,227.10			6:30 PM	West Valley City	

The Additional Ad Valorem Tax Revenue and Percentage increases shown above represent increases over last year's property budgeted tax revenue, excluding eligible new growth.

This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability.
For specific property tax liability information, the taxpayer should review the taxpayer's Notice of Property Valuation and Tax Changes.

Enterprise Funds - Summary

Enterprise Funds Summary				
Fund	FY2027 Interim Revenue	FY2027 Interim Expenditures	Contribution To/Use of Fund Balance	Change Since Tentative
Water	$ 8,519,391	$ 8,374,099	$ 145,292	$ 5,098
Sewer	$ 4,351,256	$ 4,110,115	$ 241,141	$ (2,045)
Storm Water	$ 2,324,490	$ 2,529,126	$ (204,636)	$ (1,735)
Sanitation	$ 1,612,625	$ 1,605,899	$ 6,726	$ (117)
Street Lighting	$ 434,263	$ 348,052	$ 86,211	$ (1,493)
Telecommunications	$ 1,039,216	$ 1,039,216	$ -	$ -

FY2027 Approved Budget Overview

Enterprise Funds – Notable Changes

All Enterprise Funds
- City-Wide Personnel Changes: New Allocations, 3.5% COLA, 1% Merit, Market, Mid-Point, & Career Ladder Adjustments, Benefit Increases
- Operation Cost Updates
- No Rate Increases

Water
- 11.5% Increase from Jordan Valley Water Conservancy District - $205K
- Funds to update Water Master Plan - $120K

Sewer
- 3.5% Increase from South Valley Water Reclamation Facility - $46K
- Addition of Operation & Maintenance costs for Vac Station - $15K

Storm Water
- Addition of Camera Truck (per master plan) - $350K
- Addition of on-going capital outlay (per master plan) - $100K

Streetlighting
- Additional Funds for Equipment/Supplies/Maint. in anticipation of master plan - $59K

FY2027 Approved Budget Overview

Other Funds

Debt Service Fund $1,755,549

Capital Projects Fund $1,487,700:

- Sidewalk Replacement & Pavement Management
- New Restrooms at Midvale city Park
- Facility Maintenance

Fleet Fund $2,158,926:

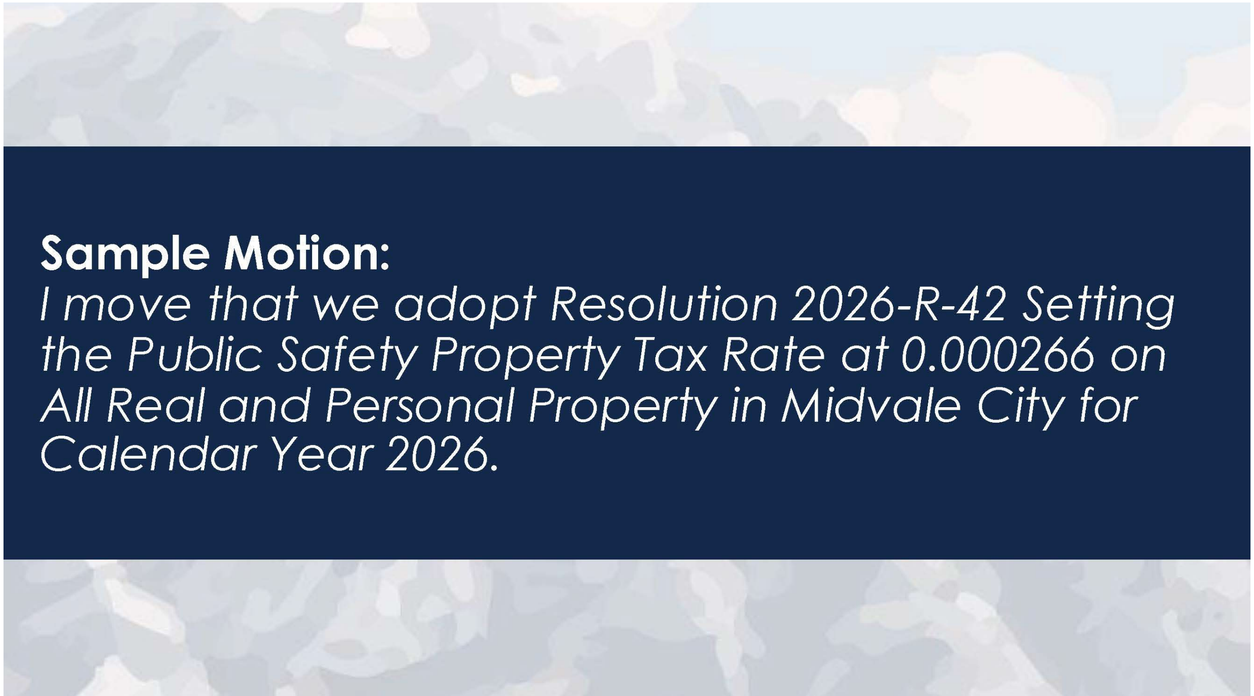
- Salary & Benefit changes
- Vehicle & Equipment Replacement/Additions – Mechanical Lift, 2 Dump Trucks, Sr. Bus, Vac Truck, 1-Ton Truck, 4-Wheeler, Camera Truck

Information Technology Fund $397,566:

- Salary & Benefit changes
- Scheduled annual computer replacement

FY2027 Approved Budget Overview

Questions/Comments?



MOTION: **Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

Amy Potter, Midvale resident for 21 years, said she is not so concerned with an increase to the public safety fund; they saved her life once. In crunching numbers year over year from 2020 to 2026, the property taxes have consistently gone up. She said her taxes over the past 6 years have increased $1,519.94. Her concern is that she will be taxed out of her home. She asked why she gets billed on her property taxes by Jordan Valley Water Conservancy and Central Utah Water and then still has to pay Midvale City for water, which is water that Midvale City has purchased from Jordan Valley and Central Utah. She feels like she is being double billed.

Mayor Gettel explained that every entity listed on her property tax bill is a separate taxing entity and Midvale City does not have any say over them.

Matt Dahl said Midvale City has a specific contract with Jordan Valley Water Conservancy District for the water Midvale is using. The other agency's taxed portion is to cover their other infrastructure and general operating costs.

Council Member Bryant Brown explained that Midvale City is a small portion of the overall tax bill; not the entire tax bill.

Council Member Paul Glover said that most of the taxes go to the school district and in past years when the city has had to raise taxes the residents said they would rather have several small increases over a period of years instead of one large increase.

Julie Cluff, Midvale resident, said her frustration is that she found out about this meeting on Facebook about 45 minutes ago. There should be more public engagement. She was busy in May and June and she wishes she would have known about the meetings. She does appreciate public safety and what they do.

MOTION: Council Member Paul Glover MOVED to close the public hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

ACTION: Consider Resolution No. 2026-R-42 Setting the Public Safety Property Tax Rate at 0.000266 on All Real and Personal Property in Midvale City for Calendar Year 2026.

Council Member Heidi Robinson stated that the council has been discussing the budget for over a year. She welcomes anyone to reach out to the council at any time, in person, by phone, via email, or social media.

MOTION: Council Member Heidi Robinson MOVED to Adopt Resolution No. 2026-R-42 Setting the Public Safety Property Tax Rate at 0.000266 on all Real and Personal Property in Midvale City for Calendar Year 2026. The motion was SECONDED by Council Member Paul Glover. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	**Aye**
Council Member Heidi Robinson	**Aye**
Council Member Bryant Brown	**Aye**
Council Member Denece Mikolash	**Aye**
Council Member Bonnie Billings	**Aye**

The motion passed unanimously.

III. ACTION ITEM

A. CONSIDER RESOLUTION NO. 2026-R-43 ADOPTING THE OPERATING AND CAPITAL BUDGETS FOR MIDVALE CITY, STATE OF UTAH, FOR THE FISCAL YEAR ENDING JUNE 30, 2027.

Mariah Hill said in approving the FY 2027 budgets there are several procedural steps that the City Council is required to take to be compliant with state statutes:

1. UCA 10-6-111(1) requires the Budget Officer (City Manager) to present a tentative budget for each fund within the City. The budgets must be submitted no later than the first regularly scheduled meeting in May. The City Manager and

staff presented tentative budgets for the City in a public meeting on Tuesday, May 5, 2026. The City Council was briefed on revenue estimates, provided an overview of the expenditures, and presented budget highlights. A detailed budget was also made available on the City's website www.midvale.utah.gov.

2. UCA 10-6-111(3) further requires the City Council to adopt the tentative budget at the first regularly scheduled board meeting in May, which occurred.
3. A public hearing on the tentative budget was held on June 2, 2026.
4. As part of the City's Truth-in-Taxation process, the City Council adopted an Interim Budget on June 16, 2026. The Interim Budget has served as the City's operating budget since July 1, 2026, and will remain in effect until the final budget is approved on August 11, 2026, following the Truth-in-Taxation public hearing and adoption of the public safety property tax rate.
5. A Resolution approving the Fiscal Year 2026-2027 Budget for Midvale City will be presented for your consideration on Tuesday, August 11, 2026.

FISCAL IMPACT:

FUND	**REVENUES**	**EXPENDITURES**
General	$24,179,095	$24,179,095
Debt Service	$1,755,549	$1,755,549
Public Safety	$15,080,546	$15,080,546
Capital Projects	$1,487,700	$1,487,700
Water	$8,519,391	$8,374,099
Sewer	$4,351,256	$4,110,115
Storm Water	$2,324,490	$2,529,126
Sanitation	$1,612,625	$1,605,899
Street Lighting	$424,623	$348,052
Telecommunications	$1,039,216	$1,039,216
Information Technology	$268,386	$397,566
Fleet	$1,912,477	$2,158,926

Sample Motion:
I move that we adopt Resolution 2026-R-43 Approving the Operating and Capital Budgets for Midvale City, State of Utah, for Fiscal Year ending June 30, 2027.

The Council expressed appreciation to Mariah Hill for all her hard work on the budget.

MOTION: **Council Member Bryant Brown MOVED to Approve Resolution 2026-R-43, Approving the Operating and Capital Budgets for Midvale City, State of Utah, for Fiscal Year ending June 30, 2027. The motion was SECONDED by Council Member Paul Glover. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

The voting was as follows:

Council Member Bryant Brown	**Aye**
Council Member Denece Mikolash	**Aye**
Council Member Bonnie Billings	**Aye**
Council Member Paul Glover	**Aye**
Council Member Heidi Robinson	**Aye**

The motion passed unanimously.

IV. <u>ADJOURN</u>

MOTION: **Council Member Paul Glover MOVED to adjourn the meeting. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

The meeting adjourned at 6:30 p.m.

Rori L. Andreason

Rori L. Andreason, MMC
H.R. DIRECTOR/CITY RECORDER

Approved August 18, 2026