



**American Leadership Academy
Board of Trustees/Charter TrustLands Meeting Agenda
April 29, 2026 6pm
ALA Jr High Central Office Room 222B**

Subject

Open Board Meeting Agenda

Approval of Board Minutes from 3-16-26

RMorley

Directors Report

Update on Construction Projects

MTech

Bank Account Signing Resolution with Charter One

Non-Disclosure Agreement with Charter One

Interim Operational Agreement with Charter One

SCarvalho

Dress Code Policy

JSearle

Patriotic, Civic and Character Education Policy

Fees 2026-27

Tentative Budget Revised 2026, Original Budge 2027

JDavis

TrustLand Plan 2026-27

Open Public Discussion -

Closed Meeting

Directors Annual Review

Open Meeting

American Leadership Academy

Date: 03/16/2026	Location: JH Building Room 222B	
Public Meeting of the Board of Trustees:	Jan Searle taking minutes	
Called to order:	Mike Johnson	8:48 AM
Board Members in Attendance	Administration in Attendance	
Mike Johnson Yes electronically	Rich Morley No	
Brenda Peterson Yes	Jan Searle Yes	
Matt Throckmorton Yes	Juliel Davis No	
Cody Reynolds Yes	Sheldon Carvalho No	
Monique Hone Yes	Rhett Anderson No	
Summer Wright Yes		
Attendees:	Kristen Smith	
Items of Business		
TOPIC	DISCUSSION	ACTION
Approval of Minutes for	Minutes are good as they are	Brenda Peterson made a motion to approve and Monique Hone Seconded. Roll call vote passes 100% in the affirmative.
	Mike Johnson stated that last time we approved them to be our Service Provider pending updates to the agreement. Does anyone have any additional concerns. Matt would like to hear an update to the negotiations. Cody and Mike met with an attorney named Derick Marshall who has worked with Charter schools in the past. He gave some advice and redlined some areas that was sent to Charter One and their lawyers pushed back. They felt that they should have fundraising be part of the percentage if they are running the fundraiser. Didn't want them taking a fee on the interest or on real estate sales. They agreed to everything, but the donation revenue stream. Monique Hone asked about the percent being taken on student fees. Called Glen Way and he said they do not take a percentage on student fundraising. They will make that note on the Service Agreement. They did talk about due to Utah law they cannot have an employee on the Board with any voting rights. If backing out of the contract they would need notice by March 1st. Cody believes that the contract is as good as it can get and he feels good about the contract. Mike asked if there were any other concerns? None were voiced.	Brenda Peterson made a motion to approve and Monique Hone Seconded. Roll call vote passes 100% in the affirmative.
RFP for Educational Provider	Cody asked about Eckmann and where we are at with them. Jennifer stated that we will continue with them and the problem right now is the soil issue. We have been very frustrated with how slow they are going.	
Public Discussion		
Meeting Closed	9:31 AM	Matt Throckmorton made a motion to close the open meeting. Cody Reynolds seconded. All in favor.

Executive Summary: Purchase and Sale Agreement (MTEC Spanish Fork)

Project Overview

American Leadership Academy (ALA) is seeking Board approval to enter into a formal Purchase and Sale Agreement with Mountainland Technical College (MTEC) for the acquisition of the Spanish Fork campus. This acquisition is a strategic move to secure long-term facility space for ALA's growing educational programs.

Key Financial & Logistical Terms

Key Provision	Details
Purchase Price	\$8,210,000
Earnest Money	\$100,000 (Fully refundable during Due Diligence)
Due Diligence Period	60 Calendar Days from effective date
Funding Source	\$6,000,000 Bond Proceeds / ~\$2,210,000 Cash on Hand
Seller Possession	MTEC retains full possession until Dec 31, 2026
Target Closing	July 2026

Critical Terms for Board Review

- **Property Suitability:** The 60-day due diligence window allows for comprehensive Phase I/II environmental assessments and structural inspections.
- **Leaseback Agreement:** Post-closing, MTEC has an option to lease back specific shop space (\$0.45/sq. ft.) and educational space (\$1.25/sq. ft.), providing a transition period for both institutions.
- **Warranties:** The seller warrants all systems are in good working order at closing, with protections surviving for 24 months.
- **No Financing Contingency:** There is no financing contingency; the school must be prepared to close upon the expiration of the due diligence period using identified funds.

Recommendation

Approval of this agreement allows the school to lock in the purchase price based on current appraisals while maintaining the right to terminate should any unforeseen issues arise during the inspection phase.



American Leadership Academy
B.L.S.E. O.P. 20 YEARS STRONG

Rich Morley

Executive Director

rmorley@slantish.net

**RESOLUTION OF THE BOARD OF TRUSTEES OF
AMERICAN LEADERSHIP ACADEMY
(SPANISH FORK, UTAH)**

**DESIGNATING CHARTER ONE, LLC AS
AUTHORIZED SIGNER ON SCHOOL BANK ACCOUNTS,
WITH RODNEY RICHINS AS DESIGNATED REPRESENTATIVE**

WHEREAS, American Leadership Academy (the "School") is a public charter school duly organized and existing under the laws of the State of Utah, authorized by the Utah State Charter School Board, operating as a K-12 tuition-free public charter school located at 898 W 1100 S, Spanish Fork, Utah 84660; and

WHEREAS, the Board of Trustees of the School (the "Board") is vested with the authority and responsibility under Utah law, the School's charter agreement, and its Bylaws to manage and oversee the financial and operational affairs of the School, including the power to enter into contracts for educational management services and to designate authorized signers or representatives on the School's bank and financial accounts; and

WHEREAS, Charter One, LLC ("Charter One") is an Arizona limited liability company and full-service Education Management Organization (EMO) providing comprehensive management solutions—including academics, operations, finance, HR, IT, marketing, and compliance—to charter schools; and

WHEREAS, on April 29, 2026, the Board, after due consideration and in the best interests of the School, its students, families, and staff, voted to approve the engagement of Charter One as the School's EMO and to enter into an Educational Management Organization Agreement (the "EMO Agreement") with Charter One, which agreement is scheduled to become effective on July 1, 2026; and

WHEREAS, in anticipation of the EMO Agreement's start date and to ensure Charter One can immediately and effectively assume its management responsibilities—including financial oversight, banking transactions, and operational continuity—on July 1, 2026, the Board has determined it is necessary and appropriate to designate Charter One, LLC as an authorized signer (or authorized representative) on all of the School's existing and future bank accounts, deposit accounts, and financial accounts maintained at any financial institution; and

WHEREAS, Rodney Richins serves as the Director of Finance for Charter One, LLC, and is hereby designated as the current delegate or representative of Charter One authorized to act on its behalf with respect to such banking authorities; and

WHEREAS, such designation will facilitate seamless financial operations, compliance with the EMO Agreement, and efficient management of the School's funds without interruption, while the Board retains ultimate oversight and fiduciary responsibility as required by Utah law and the School's charter; and

WHEREAS, the Board finds that the actions contemplated herein are in the best interests of the School, promote fiscal responsibility, support student achievement, and align with the School's mission to provide a high-quality, character-focused education in a moral and wholesome environment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of American Leadership Academy as follows:

1. **Designation of Authorized Signer.** Charter One, LLC is hereby approved and designated as an authorized signer (or authorized representative) on all bank accounts, deposit accounts, investment accounts, and other financial accounts of the School. This authorization includes, without limitation, the power to sign checks, drafts, wires, ACH transfers, loan documents, and any other instruments or documents necessary or appropriate for the ordinary course of the School's business and operations.

2. **Designated Representative.** Rodney Richins, in his capacity as Director of Finance for Charter One, LLC, is hereby designated as the current delegate or representative of Charter One authorized to exercise the banking authorities granted to Charter One under this Resolution. Charter One may update or replace its designated representative(s) from time to time by written notice to the School's Board or its designee.

3. **Scope and Duration.** This designation shall be effective immediately upon adoption of this Resolution (or as soon thereafter as may be required to align with the EMO Agreement effective date of July 1, 2026) and shall remain in full force and effect until revoked or modified by a subsequent resolution of the Board.

4. **Implementation.** The Board Chair, Vice Chair, Treasurer, Secretary, or any other authorized officer of the School, in consultation with Charter One, is hereby authorized and directed to take all actions necessary or appropriate to implement this Resolution, including executing any signature cards, banking resolutions, or other documentation required by the School's financial institutions (identifying Charter One, LLC as the authorized entity and Rodney Richins as its representative), notifying the banks or other depositories, and ensuring all necessary compliance with banking regulations and the EMO Agreement.

5. **Ratification.** All prior actions taken by officers, directors, or agents of the School consistent with the intent of this Resolution are hereby ratified, confirmed, and approved.

6. **Severability.** If any provision of this Resolution is held to be invalid or unenforceable, the remainder shall remain in full force and effect.

[Remainder of page intentionally left blank]

[Signature page follows]

CONFIDENTIALITY AND STUDENT DATA PRIVACY AGREEMENT

This Confidentiality and Student Data Privacy Agreement (this "DPA") is entered into effective as of April 1, 2026 (the "Effective Date"), by and between **AMERICAN LEADERSHIP ACADEMY, INCORPORATED**, a Utah nonprofit corporation (hereinafter referred to as "LEA" or "ALA") and **CHARTER ONE, LLC**, an Arizona limited liability company (hereinafter referred to as "Contractor" or "CHARTER ONE").

RECITALS

WHEREAS, ALA and CHARTER ONE have executed a Service Provider Agreement dated March 16, 2026 (the "SPA"), which becomes effective July 1, 2026;

WHEREAS, to prepare for the SPA, CHARTER ONE requires immediate limited access to ALA's confidential and proprietary information, including student education records protected under FERPA (20 U.S.C. § 1232g), the Utah Student Data Protection Act (UCA § 53E-9), and other privacy laws;

WHEREAS, the Parties wish to ensure that all handling of Student Data during this interim transition period fully complies with FERPA, COPPA, PPRA, UCA § 53E-9, and all other applicable federal and Utah privacy statutes;

WHEREAS, CHARTER ONE is acting as a school official with legitimate educational interest solely for the limited transition purposes described in the Interim Operational Support Agreement.

NOW, THEREFORE, for good and valuable consideration, the Parties agree as follows:

1. **Purpose and Scope** The purpose of this DPA is to protect Student Data transmitted to or accessed by Contractor during the interim transition period. Contractor shall be under the direct control and supervision of ALA with respect to Student Data and shall act only as necessary to perform the limited transition services.
2. **Definitions "Student Data"** means any information that relates to a student and is protected under FERPA or Utah law, including personally identifiable information. All other terms shall have the meanings set forth in the USBE Utah Student Data Privacy Agreement template.
3. **Student Data Property of LEA / Student Ownership** All Student Data is and shall remain the property of the student and under the control of ALA. Contractor has no ownership interest in any Student Data.
4. **Authorized Use / Purpose Limitation** Contractor shall use Student Data solely for the limited transition services described in the Interim Operational Support Agreement and to prepare for the SPA. Contractor shall not use Student Data for any secondary purpose.

5. **Prohibited Uses** Contractor shall not: (a) sell Student Data; (b) use Student Data for targeted advertising (except as expressly permitted by UCA § 53E-9-309(6)(b)); (c) use or disclose Student Data except as expressly authorized herein or required by law (with prior notice to ALA where possible); (d) attempt to re-identify de-identified Student Data.

6. **Data Security** Contractor shall maintain data security measures that align with recognized industry frameworks, such as the NIST Cybersecurity Framework or SOC 2 Type II, including but not limited to secure usernames and passwords, encryption of data in transit and at rest, firewalls, access controls, and other safeguards reasonably designed to protect Student Data from unauthorized access or acquisition. Contractor shall notify ALA of any data breach within 72 hours of discovery.

7. **Third-Party / Law Enforcement Requests** Contractor shall redirect any third-party or law-enforcement request for Student Data directly to ALA and shall notify ALA in advance of any compelled disclosure.

8. **Subprocessors** Contractor shall enter into written agreements with all Subprocessors performing functions pursuant to this Agreement, whereby the Subprocessors agree to protect Student Data in a manner consistent with the terms of this DPA. Contractor shall provide LEA with at least thirty (30) days' prior written notice before adding or replacing any subprocessors, allowing LEA the opportunity to review and object if necessary. Contractor shall maintain and provide ALA with an updated list of subprocessors upon request.

9. **Parent / Eligible Student Access & Amendment** Contractor shall promptly refer any parent or student request to ALA and shall cooperate fully with ALA's response within 45 days.

10. **Disposition / Deletion of Data** Upon written request from ALA or upon expiration/termination of this DPA, Contractor shall immediately return or delete all Student Data and certify in writing that it has done so. The foregoing duty to dispose of Student Data shall not extend to data that has been de-identified in accordance with the standards set forth in UCA § 53E-9-102, ensuring there is no reasonable basis to believe the information can be used to identify an individual.

11. **Audit Rights** ALA (or its designee) shall have the right to audit Contractor's compliance with this DPA upon reasonable notice.

12. **Employee Obligation** Contractor shall ensure all employees and agents with access to Student Data are trained on and comply with this DPA.

13. **Survival / Term** This DPA survives the termination of the Interim Operational Support Agreement and remains in effect for five (5) years after the SPA Effective Date (or

longer if required by law). Upon termination of the SPA, Contractor shall delete or return all Student Data.

14. Governing Law Utah law governs; venue is Utah County, Utah.

15. Entire Agreement This DPA, together with the Interim Operational Support Agreement, constitutes the entire understanding with respect to Student Data and confidentiality during the transition period. It supersedes the prior NDA.

IN WITNESS WHEREOF, the Parties have executed this DPA as of the Effective Date.

CHARTER ONE, LLC

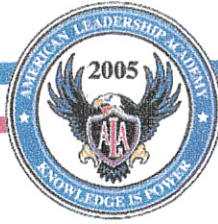
By: _____

Glenn L. Way, Manager

AMERICAN LEADERSHIP ACADEMY, INC

By: _____

Michael C. Johnson, Board Chair



Policy Number: 3020

Dated:

POLICY DRESS CODE

PURPOSE

American Leadership Academy's Board of Trustees believes the dress code was created to help promote unity by encouraging a sense of belonging and pride and helping discourage bullying, victimization and socio-economic discrimination. It reduces social pressure and peer conflicts and encourages students to concentrate more on their studies than on their wardrobe by creating a learning environment free of unnecessary distractions. Experience has demonstrated that the learning atmosphere is improved when students both look and dress appropriately.

SHIRTS

- Shirts must be a solid white, navy blue, red, or gray polo shirt or collared button up. Maroon and similar shades of red are not permitted. Black shirts are not permitted.
- When non-collared shirts are worn over collared shirts, the two shirts may be different colors, provided both are either white, navy blue, red or gray
- Non-ALA logos such as a Nike swoosh or Polo emblem are permissible provided such logos are no greater than approximately three inches
- Undershirts must be solid red, gray, white or navy blue and free of any print, design or competing logos
- Shirts must hang below the natural waistline when arms are raised above the head so that no skin is showing
- Any see-through sheer material is not acceptable unless a solid, non-see through, capped or sleeved shirt is worn underneath

PANTS

- Uniform style pants must be khaki, tan, black, gray, or navy blue in color.
- Pants must be worn at the natural waist *at or above*
- Tight pants such as leggings, jeggings, yoga pants, or sweatpants are not allowed. Leggings are permissible ~~for girls~~ if worn underneath a compliant dress, jumper, short, skirt, or skort, and are of an appropriate school approved color
- No blue jeans allowed except on Thursday for Spirit day.
- Pants must not be faded, have holes or frays
- Overalls are not allowed

DRESSES AND JUMPERS

- Uniform style dresses/jumpers are permitted for girls as long as they are solid colored; black, red, navy, tan, or khaki
- Denim dresses/jumpers are not permitted
- Dresses/jumpers must be knee length

- Dresses/jumpers must have a collar or be worn with a dress code appropriate shirt underneath

SKIRTS/SKORTS AND SHORTS

- Uniform style skirts/skorts/shorts must be solid colored khaki, tan, black, gray, or navy blue
- Skirts/skorts/shorts must be knee length
- Denim, fleece, and/or athletic shorts are prohibited
- Denim, fleece, and/or athletic skirts/skorts are prohibited

SHOES

- Students; shoes must be consistent with the spirit of ALA's dress code, which is for students to present a professional image that does not distract from the learning environment. The school principal will have final say on whether shoes violate the dress code
- Students may wear athletic, casual or dress shoes
- Students' shoes must not be distracting or have lights or charms
- Shoes with wheels are strictly prohibited
- Shoes must be a matching pair
- Shoes must have closed toes and heels
- Slippers, flip flops, house slippers, strapless or foam/resin clogs and dance footwear are prohibited (unless otherwise specified by the school for an appropriate activity)
- Athletic shoes are required for P.E.

OUTERWEAR

- Outerwear refers to all coats, jackets, sweatshirts, cardigans, hoodies, sweaters, etc. worn inside school buildings
- Outerwear must either be obtained by ALA or be solid colored black, red, gray, or navy blue.
- Students wearing hoodies must keep hoods down and hoodies must be turned right side out when on campus
- Non-ALA logos such as a Nike swoosh or polo emblem are permissible provided such logos are no greater than approximately three inches
- Students must wear collared button-up or polo shirts underneath outerwear
- Denim outerwear is prohibited

JEWELRY

- Jewelry must be conservative, and not a distraction
- No gauge earrings, nose rings, nose piercing studs or place holders, or lip piercing, etc. are allowed
- Visible body piercing jewelry (plugs, etc.) are not permitted
- Wallet chains or similar items are prohibited
- Chokers or chains around the neck are prohibited
- Sunglasses may not be worn inside school buildings

COSMETICS

- Makeup should be natural looking and not disruptive to the educational environment
- Visible tattoos (permanent or temporary) must be covered
- Fake tattoos, (which includes hand drawn or stick on), are not allowed.

HAIR

- Hair must be kept neat, clean, and have a combed appearance
- Extreme hair designs and unnatural hair colors that interfere with or become a distraction to the learning environment are not permitted
- Students are not allowed to shave any symbol or design in their hair.
- Boys must be clean shaven. Sideburns can be no longer than the middle of the ear.

HEAD COVERINGS & HATS

- No hats or bandanas may be worn inside the school buildings
- Sweatshirt hoods or hoods from other garments may not be worn inside the school buildings

ACCESSORIES

- Belts: May be leather, simulated, flat, braided, woven or stretch, but must be all black or all brown.
- Belt buckles: May not have inappropriate graphics or logos
- Ties, scarves and hair accessories must be solid or patterned in school colors. No graphics, logos or lettering are allowed.
- Socks: Must be matching in color. No fishnet stockings.
- Backpacks may not display skulls, drug/alcohol, or gang pictures or references.

THE FOLLOWING ADDITIONAL GUIDELINES HAVE BEEN ESTABLISHED

- Students must adhere to the dress code during school hours, except under special circumstances, which will be determined by Administration.
- Students must present a professional, modest, clean and neat appearance at all times. All clothing must be clean, appropriately sized and correctly worn. Clothing must be worn right-side out. No torn or ripped clothing is permitted.
- Student dress code will be worn during field trips.
- **ANY DRESS CODE ITEMS NOT SPECIFICALLY COVERED ABOVE ARE NOT ALLOWED.**

SPIRIT DRESS CODE DAYS

You may wear a dress code shirt, spirit shirt or ALA issued shirt in dress code colors. Dress code pants or blue jeans with no holes. No sweats or basketball shorts.

ALA sweatshirt

spirit shirt under hoodie

PE/FINE ARTS CLASSES

Any student participating in these classes must purchase an approved school uniform for that particular class and wear it during the class. This approved clothing must be in the school colors flag red, navy blue or white with an ALA logo.

UNIFORMS/TEAM WEAR

All uniforms, team wear, and spirit wear must be in the school colors of flag red, navy blue or white and contain an ALA logo on the front of the top.

DANCE DRESS CODE

American Leadership Academy High School dances are school events and reflect the values and standards of our school. The ALA Dance Dress Code will be strictly enforced at all formal dances and must be followed by all

students attending which includes ALA students and their guests. Anyone not in compliance with the Dress Code will not be admitted to the dance and refunds will not be issued. If you are bringing a date from another school, it is your responsibility to make him/her aware of the ALA Dance Dress Code.

GUIDELINES

remain in dress code for the entirety of the dance

- Necklines of a dress, top, or gown must go straight across from top of armpit to top of armpit with no cleavage showing.
- No strapless or backless tops.
- No exposed undergarments or sleepwear.
- Backlines and sides must cover the torso, chest and back and should be no lower than a normal bra strap.
- Cut-outs or any exposure of chest, midriff, thigh, naval or abdomen are not permitted.
- The dress, skirt, or gown must be no shorter than the student's mid-thigh. This includes slits in dresses or skirts.
- The garment should not be excessively tight and should allow free movement without necessity of adjustment.
- Because of differing body types, the same dress may be acceptable on one person, but not on another.
- No pinning is allowed as an alteration for a dress if without the pinning the dress does not meet dress code. *at the door*
- Dresses need to meet the above guidelines without adding any jacket or cover-up that may be removed once inside the dance.
- Prohibited items:
 1. Shirtless or unbuttoned shirts.
 2. Clothing that displays an insignia or sign which shows disrespect for any race, creed, color, or nationality.
 3. Clothing that displays obscene or suggestive phrases, immoral or illegal behavior.
 4. Cult or gang apparel.
 5. Bandannas, baseball caps, or hats.

School administration has the final judgement in determining compliance with the Dress Code and making the subjective determination of modesty. Students are advised to err on the side of modesty and formality. Please do not put school administrators in the difficult position of upholding school standards or let yourself or your date be embarrassed by being called out for violating our school's dress code and asked to leave the dance.

Exceptions to the Uniform Dress Code Policy may be granted for medical necessity, cultural, or religious beliefs provided that justification is submitted to and approved by campus administration. Requests for medical, cultural, or religious accommodations should be made as soon as possible after identifying potential conflicts with the Dress Code Policy.



Procedure Number: 3530

Dated:

POLICY PATRIOTIC, CIVIC, AND CHARACTER EDUCATION

PURPOSE

American Leadership Academy recognizes the importance of providing students with patriotic, civic, and character education as required by Utah law. The purpose of this policy is to foster a sense of civic responsibility, an understanding of the founding principles of the United States, and the development of positive character traits in students. This policy complies with Utah Code § 53G-10-302 and R277-475.

DEFINITIONS

1. "Character education" means reaffirming values and qualities of character which promote an upright and desirable citizenry.
2. "Civic education" means the cultivation of informed, responsible participation in political life by competent citizens committed to the fundamental values and principles of representative democracy in Utah and the United States.
3. "Patriotic" means having love of and dedication to one's country.
4. "Patriotic education" means the educational and systematic process to help students identify, acquire, and act upon a dedication to one's country.

REQUIRED INSTRUCTION

A. Character Education:

ALA shall provide instruction for patriotic, civic, and character education through an integrated curriculum in accordance with Utah Code 53G-10-204 and through the schools RISE UP values. These include, but are not limited to the following:

1. Respect for and an understanding of the Declaration of Independence and the constitutions of the United States and of the state of Utah;
2. Respect for others, including their property and opinions;
3. Integrity, honesty, morality, civility, duty, and honor;
4. Service, and obedience to law;
5. Excellence in striving for a personal best in all things and being accountable for one's actions;
6. Unity by working together for a shared purpose;
7. Patriotism by developing a love and dedication for one's country and understanding their sacrifice.

B. United States History and Government

Instruction in United States history and government shall meet the requirements found in Utah Code 53G-10-302 and include the following:

1. A study of forms of government including a republic, a democracy, a monarchy, and an oligarchy.
2. A study of political philosophies and economic systems including socialism, individualism, and free market capitalism.

3. A study of the United States form of government, which is a compound constitutional republic.

C. Patriotic Education & Observances

The school shall provide regular opportunities for students to learn about and express patriotism.

1. The Pledge of Allegiance: The Pledge shall be recited at the beginning of each school day in every elementary and secondary classroom.
2. Flag Etiquette: Students will be instructed on the proper display of and respect for the United States flag. This includes the history of the flag, flag etiquette, and customs pertaining to the display and use of the flag.
3. Civic Holidays: Instruction shall be provided in connection with federal and state holidays, including Constitution Day (September 17), Veterans Day, and Martin Luther King Jr. Day.

D. Civic Education & Founding Documents

The curriculum must meet the requirements found in Utah Code 53G-10-302 and emphasize the history, structure, and function of local, state, and federal government and include a thorough study of relevant historical documents, including but not limited to the following:

1. The Declaration of Independence,
2. The United States Constitution,
3. The Bill of Rights,
4. The national motto,
5. The national anthem,
6. The Pledge of Allegiance,
7. The Mayflower Compact,
8. The writings, speeches, documents, and proclamations of the Founders and the Presidents of the United States,
9. Original source documents from the pre-Colonial, Colonial, Revolutionary, Federalist, and post Federalist eras,
10. Acts of the United States Congress, including the published text of the Congressional Record,
11. United States Supreme Court decisions, and
12. United States treaties.

To increase student understanding of, and familiarity with, American historical documents, schools may display historically important excerpts from, or copies of, those documents in classrooms and common areas.

There shall be no content-based censorship of American history and heritage documents referred to in this section due to their religious or cultural nature.

The schools shall display "In God we trust," which is declared in 36 U.S.C. 302 to be the national motto of the United States, in one or more prominent places within each school building.

Students will learn the importance of voting, community service, and the rule of law. Faculty shall teach civic content in a way that is objective and avoids partisan advocacy.

REFERENCE

R277-475

UTAH CODE 53G-10-304

AMERICAN LEADERSHIP ACADEMY ELEMENTARY SCHOOL 2026-2027 FEE SCHEDULE

INFORMATION

1. Fees Not to Exceed Printed Maximums - Actual Amount Charged May Be Less
2. Any payment for student participation in an after school class, program, or activity is a fee and is subject to a fee waiver. For information on fee waivers and other details, contact your school administrator.
3. All students are responsible to pay for any loss or damage they cause to school property. Loss or damage is not subject to the fee waiver requirement. These costs are considered nonwaivable charges.
4. Donations are permissible, but requests must clearly state donations are voluntary. A student may not be excluded from an activity or program because they did not donate.
5. The maximum an elementary student may be charged per year in \$1500.

OTHER ITEM

Chromebook Replacement	up to \$250
Chromebook Rental	up to \$50
Instrument Rental	up to \$150

EXTRA-CURRICULAR ELEMENTARY FINE ARTS

ELEMENTARY TYROS

Summer retreat, costumes, supplies	up to \$250
Total	\$250.00

MUSICAL

Costumes, t-shirt, supplies	up to \$100
Total	\$100.00

EXTRA-CURRICULAR ELEMENTARY ATHLETICS

ELEMENTARY BASKETBALL

League Fee, travel, uniform rental, player pack	up to \$200
Total	\$200.00

ELEMENTARY CHEER

Uniform, shoes, practice uniform, supplies, spirit gear	up to \$800
Total	\$800.00

ELEMENTARY CROSS COUNTRY

League Fee, travel, uniform rental, player pack	up to \$100
Total	\$100.00

ELEMENTARY FOOTBALL

League Fee, travel, uniform rental, player pack	up to \$300
Total	\$300.00

ELEMENTARY SOCCER

League Fee, travel, uniform rental, player pack	up to \$200
Total	\$200.00

ELEMENTARY VOLLEYBALL

League Fee, travel, uniform rental, player pack	up to \$200
Total	\$200.00

ELEMENTARY DISCRETIONARY FEES

NOT SUBJECT TO FEE WAIVER

Book Fine-Dependant on book	up to \$250
Miscellaneous Fee-Miscellaneous violations	up to \$50
Yearbook	up to \$30

AMERICAN LEADERSHIP ACADEMY HIGH SCHOOL 2025-2026 FEE SCHEDULE

Fees are listed and the MAXIMUM amount that they may be charged to a student for that activity. Per student annual maximum \$8,000.00 for participation in all activities. Parents/guardians are responsible for their student's fees. All fees must be paid in full by the end of the school year for the student to pick up their yearbook. Unpaid accounts may be turned over for collections. Fees may be waived in accordance to state laws and regulations and approved if denied.

COURSE RELATED		PERFORMING ARTS		ATHLETICS	
Academics		BALROOM		BASEBALL	
ACT Prep	up to \$50	Participation	up to \$50	Participation (transportation, officials, equipment, uniforms, entry fees)	up to \$250
3D Art-Instructional supplies and equipment	up to \$20	Summer Camp	up to \$100	Apparel (player pack)	up to \$275
AP Physics-Instructional supplies	up to \$20	Performance costs (costumes, choreography, music, supplies, etc)	up to \$350	Supplies	up to \$100
AP Calculus-Instructional supplies	up to \$20	Competition Fees (optional)	up to \$100	Summer/Out-of-Season Camps & Clinics (transportation, food, clinic fees)	up to \$500
Art Instructional supplies and equipment	up to \$10	Team Jacket (optional)	up to \$50	Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400
Baking and Pastry-Instructional supplies and equipment	up to \$50	Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
Calculator Rental	up to \$25	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700	Total (assumes one overnight in-state and one out-of-state trip)	up to \$3225
Carpentry/Woods Instructional equipment & supplies, lifecycle reg	up to \$60	Total	Up to \$2750	BASKETBALL	
CE Science classes instructional supplies	up to \$20	BAND/LAND BAND CONCERT		Participation (transportation, officials, equipment, uniforms, entry fees)	up to \$250
CE English instructional supplies	up to \$20	Festival, instructional supplies, clinician, meals,	up to \$150	Apparel (player pack)	up to \$275
CE Math instructional supplies	up to \$20	Uniform/other clothing	up to \$50	Supplies	up to \$100
Ceramics I, II & III Instructional equipment & supplies, lifecycle reg	up to \$20	Total	Up to \$200	Summer/Out-of-Season Camps & Clinics (transportation, food, clinic fees)	up to \$500
Commercial Photography Instructional supplies and equipment	up to \$200	BAND DRUMLINE		Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400
Concurrent Enrollment Textbooks	up to \$200	Rental use, instructional supplies, clinician, meals,	up to \$150	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
Chromebook Rental Fee-cost to rent Chromebook	up to \$50	Uniform/other clothing	up to \$50	Total (assumes one overnight in-state and one out-of-state trip)	Up to \$3225
Class Change Fee (only after first two weeks of term)	up to \$10	Total	Up to \$200	GHEER	
Construction Trades Instructional equipment & supplies, lifecycle	up to \$50	BAND GUITAR		Participation (transportation to games)	up to \$80
Credit Recovery-AOR Classes (credit recovery)	up to \$45	Supplies, meals	up to \$50	Uniform, apparel, accessories	up to \$1200
Culinary I & II Instructional supplies	up to \$50	Uniform/other clothing	up to \$50	Supplies (choreography, music, food)	up to \$100
Culinary 3 Instructional supplies and equipment	up to \$150	Total	Up to \$100	Summer/Out-of-Season Camps & Clinics (transportation, food, clinic fees)	up to \$550
Dependent on School Dance	up to \$70	BAND JAZZ		Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400
Deleties Instructional supplies and equipment	up to \$50	Festival, instructional supplies, clinician, meals,	up to \$150	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
Drawing I & II Instructional supplies	up to \$10	Uniform/other clothing	up to \$50	Total (assumes one overnight in-state and one out-of-state trip)	Up to \$4030
Driver's Ed Online-Online and driving hours	up to \$200	Total	Up to \$200	GROSS COUNTRY	
Ednet Live Interactive College classes-Instructional supplies and e	up to \$10	BAND/ORCHESTRA TOUR		Participation (transportation, meals, uniform, equipment)	up to \$150
Field Trip Fee-field trip transportation	up to \$35	Overnight In-State Travel (per trip - transportation, food, lodging,	up to \$400	Apparel (player pack)	up to \$275
Floriculture Instructional Supplies	up to \$100	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700	Supplies	up to \$100
Foods and Nutrition Instructional supplies and equipment	up to \$30	Total	Up to \$2100	Summer/Out-of-Season Camps & Clinics (transportation, food, clinic fees)	up to \$500
Graduation Package-cap, gown, cords, diploma, clothes and gift	up to \$100	BAND SYMPHONY		Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400
Graphic Print Design Instructional supplies	up to \$25	Music in the Parks, Uniform/other clothing, instructional supplies,	up to \$200	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
Instrument Rental	up to \$150	Supplies	up to \$25	Total (assumes one overnight in-state and one out-of-state trip)	Up to \$3125
Jewelry Making Instructional supplies and equipment	up to \$50	Competition/Travel	up to \$100	ESPORTS	
Language Fair-Language Fair and meal	up to \$15	Total	Up to \$325	Participation	up to \$250
Literacy Seal-Transcript addition	up to \$25	CHOIR TECH		Apparel (player pack)	up to \$200
Mail Contest- registration fee, lunch	up to \$50	Overnight In-State Travel (per trip - transportation, food, lodging,	up to \$400	Supplies	up to \$100
National Honor Society-membership dues, clothing, supplies	up to \$100	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700	Summer/Out-of-Season Camps & Clinics (transportation, food, clinic fees)	up to \$500
Painting Instructional supplies and equipment	up to \$20	Total	Up to \$2100	Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400
Parking Pass-Permit Parking	up to \$10	CONCERT CHOIR BOYS		Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
P.E. Uniform-Online Purchase Only	up to \$25	Classroom supplies	up to \$50	Total (assumes one overnight in-state and one out-of-state trip)	Up to \$3150
P.E. Sweats-Online Purchase Only (not required)	up to \$40	Tux (new boys only)	up to \$350	FOOTBALL	
Prostair/ CE Culinary Instructional supplies and equipment	up to \$150	Total	Up to \$400	Participation (transportation, officials, equipment, uniforms, entry fees)	up to \$350
Robotics-Instructional supplies and equipment	up to \$200	CONCERT CHOIR GIRLS		Apparel (player pack)	up to \$275
Sewing-Instructional supplies and equipment	up to \$100	Instructional supplies	up to \$50	Supplies	up to \$100
Stagecraft/Tech-Shirt, tools instructional equipment & supplies, ac	up to \$50	Dress (new girls only)	up to \$100	Summer/Out-of-Season Camps & Clinics (transportation, food, clinic fees)	up to \$500
Student Government-camp, clothing, supplies	up to \$750	Jewelry (new girls only)	up to \$25	Overnight In-State Travel (per trip - transportation, food, lodging, entry fees)	up to \$400
Video Production I & II Instructional supplies & equipment	up to \$20	Total	Up to \$175	Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
Yoga-dependant on online clothing purchase	up to \$25	DANCE COMPANY		Total (assumes one overnight in-state and one out-of-state trip)	Up to \$3325
DISCRETIONARY FEES		Participation	up to \$50	GOLF	
NOT SUBJECT TO FEE WAIVER/NOT INCLUDED IN MAXIMUM		Summer Camp	up to \$200	Participation (transportation, green fees, entry fees)	up to \$250

Competition (per event; entry fees, supplies, transportation, work)	up to \$100	ORCHESTRA CHAMBER		Plays Musicals Concerts	up to \$10
Overnight In-State Travel (per trip; transportation, food, lodging, ei	up to \$400	Festival, instructional supplies, clinician, meals,	up to \$300	STUDENT TRAVEL	
Out-of-State Travel (per trip; transportation, food, lodging, entry fe	up to \$1700	Total	Up to \$300	Overnight In-State Travel (per trip - max 4 trips, transport, food, lodging, ei	up to \$400
Leadership	up to \$75	ORCHESTRA CONCERT AND PRELUDE		Out-of-State Travel (per trip; transportation, lodging, food, entry fees)	up to \$1,700
Total (assumes one overnight in-state trip, one out-of-state, and o	Up to \$2625	Music in the Parks, uniform/other clothing and instructional suppl	up to \$200		
HOSA-Health Occupations Students of America		Total	Up to \$200		
Participation (uniform dues, supplies, materials, transportation)	up to \$50	ORCHESTRA SYMPHONY			
Apparel (club clothing)	up to \$300	Music in the parks, Uniform/other clothing, instructional supplies,	up to \$300		
Competition (per event; entry fees, supplies, transportation, work)	up to \$100	Total	Up to \$300		
Overnight In-State Travel (per trip; transportation, food, lodging, ei	up to \$400	SHOW CHOIR			
Out-of-State Travel (per trip; transportation, food, lodging, entry fe	up to \$1700	Participation	up to \$50		
Leadership	up to \$75	Summer/Out-of-Season Camps & Clinics	up to \$400		
Total (assumes one overnight in-state trip, one out-of-state, al	Up to \$2625	Performance costs (costumes, choreography, music, supplies, ph	up to \$400		
		Uniform/other clothing	up to \$50		
		Overnight In-State Travel (per trip - transportation, food, lodging,	up to \$400		
		Out-of-State Travel (per trip; transportation, lodging, food, entry fe	up to \$1,700		
		Total	Up to \$3000		
		SCHOOL MUSICAL			
		Performance costs (costumes, choreography, music, supplies, ph	up to \$300		
		Uniform/other clothing	up to \$50		
		Total	up to \$350		
		SCHOOL PLAY			
		Performance costs-costumes, set, supplies, meals	up to \$200		
		Total	Up to \$200		
		SHAKESPEARE COMPETITION			
		Competition costs-costumes, props	up to \$100		
		Overnight In-State Travel (per trip; transportation, food, lodging, ei	up to \$400		
		Total	Up to \$500		
		STATE DRAMA			
		Travel costs, meals	up to \$50		
		Total	Up to \$50		
		SUMMER SHAKESPEARE			
		Costumes, props, supplies, meals,	up to \$100		
		Total	Up to \$100		
		THE SPIAN INTERNATIONAL			
		Out-of-State Travel (per trip; transportation, food, lodging, entry fe	up to \$1700		
		Total	Up to \$1700		
		THE SPAN SOCIETY			
		Membership dues, clothing, supplies	up to \$100		
		Total	Up to \$100		
		THEATRE TECH			
		Uniform/other clothing and instructional supplies	up to \$50		
		Overnight In-State Travel (per trip - transportation, food, lodging,	up to \$400		
		Out-of-State Travel (per trip; transportation, lodging, food, entry fe	up to \$1,700		
		Total	Up to \$2150		

AMERICAN LEADERSHIP ACADEMY			
	2026 Original Budget	2026 Revised Budget	2027 Original Budget
School Operations Net Revenues			
Total 1000 Local sources	\$ 1,705,000.00	\$1,898,300.00	\$ 1,669,000.00
Total State	\$ 18,821,453.00	\$19,255,664.00	\$ 19,922,800.00
Total Federal	\$ 1,001,500.00	\$608,392.00	\$ 644,000.00
Total Revenue, 10 General Fund	\$ 21,527,953.00	\$21,762,356.00	\$ 22,235,800.00
Expenditures			
10 Instruction			
100 Salaries and wages	\$ 7,800,000.00	\$7,118,525.00	\$ 7,445,000.00
200 Employee benefits	\$ 2,700,000.00	\$2,718,400.00	\$ 2,995,000.00
300 Professional and technical	\$ 125,000.00	\$120,000.00	\$ 125,000.00
500 Other purchased services	\$ 10,000.00	\$10,000.00	\$ 6,000.00
600 Supplies and materials	\$ 526,000.00	\$604,000.00	\$ 656,000.00
700 Property		\$20,000.00	
Total 10 Instruction	\$ 11,161,000.00	\$10,590,925.00	\$ 11,227,000.00
21 Student support			
100 Salaries and wages	\$ 420,000.00	\$469,500.00	\$ 480,000.00
200 Employee benefits	\$ 134,000.00	\$162,000.00	\$ 150,000.00
300 Professional and technical	\$ 354,500.00	\$435,500.00	\$ 435,000.00
500 Other purchased services	\$ 23,000.00	\$24,000.00	\$ 30,000.00
600 Supplies and materials	\$ 600,000.00	\$639,500.00	\$ 642,000.00
700 Property	\$ -	0	\$ -
Total 21 Student support	\$ 1,531,500.00	\$1,730,500.00	\$ 1,737,000.00
22 Educational staff support			
100 Salaries and wages	\$ 50,000.00	\$55,000.00	\$ 55,000.00
200 Employee benefits	\$ 25,000.00	\$27,000.00	\$ 27,500.00
300 Professional and technical	\$ 28,000.00	\$20,000.00	\$ 32,000.00
600 Supplies and materials	\$ 36,000.00	\$30,000.00	\$ 20,000.00
800 Other objects	\$ 2,000.00	\$2,000.00	\$ 2,000.00
Total 22 Educational staff support	\$ 141,000.00	\$134,000.00	\$ 136,500.00
23 Entity administration			
100 Salaries and wages	\$ 200,000.00	\$190,000.00	\$ -
200 Employee benefits	\$ 75,000.00	\$75,000.00	\$ -
300 Professional and technical	\$ 27,000.00	\$30,000.00	\$ 30,000.00
500 Other purchased services	\$ 15,000.00	\$18,000.00	\$ 15,000.00
600 Supplies and materials	\$ 1,000.00	\$2,000.00	
800 Other objects	\$ 17,000.00	\$15,000.00	
Total 23 Entity administration	\$ 335,000.00	\$330,000.00	\$ 45,000.00
24 School administration			
100 Salaries and wages	\$ 763,000.00	\$891,000.00	\$ 1,025,000.00
200 Employee benefits	\$ 269,000.00	\$320,000.00	\$ 310,000.00
300 Professional and technical	\$ 15,000.00	\$14,000.00	\$ 10,000.00
500 Other Purchased services	\$ 5,000.00	\$1,000.00	\$ 1,000.00
600 Supplies and materials	\$ 5,000.00	\$29,000.00	\$ 30,000.00
Total 24 School administration	\$ 1,057,000.00	\$1,255,000.00	\$ 1,376,000.00

25 Central services			
100 Salaries and wages	\$ 623,000.00	\$578,000.00	\$ 407,000.00
200 Employee benefits	\$ 453,000.00	\$218,000.00	\$ 153,000.00
300 Professional and technical	\$ 50,000.00	\$125,000.00	\$ 2,450,000.00
500 Other purchased services	\$ 6,500.00	\$5,000.00	\$ 4,500.00
800 Other objects	\$ 10,000.00	\$35,000.00	\$ 35,000.00
Total 25 Central services	\$ 1,142,500.00	\$961,000.00	\$ 3,049,500.00
26 Facilities			
100 Salaries and wages	\$ 140,000.00	\$138,000.00	\$ 141,500.00
200 Employee benefits	\$ 53,000.00	\$53,000.00	\$ 57,500.00
300 Professional and technical	\$ 120,000.00	\$100,000.00	\$ 100,000.00
400 Property services	\$ 413,000.00	\$450,000.00	\$ 400,000.00
500 Other purchased services	\$ 68,000.00	\$82,000.00	\$ 90,000.00
600 Supplies and materials	\$ 460,000.00	\$610,000.00	\$ 570,000.00
700 Property	\$ 10,000.00	\$22,000.00	\$ 20,000.00
Total 26 Facilities operation	\$ 1,264,000.00	\$1,455,000.00	\$ 1,379,000.00
27 Student Transportation			
100 Salaries and wages	\$ 1,500.00	\$5,000.00	\$ 5,000.00
200 Employee benefits	\$ 300.00	\$1,000.00	\$ 1,500.00
300 Professional and technical	\$ -	0	\$ -
400 Property services	\$ 17,000.00	\$10,000.00	\$ 15,000.00
500 Other purchased services	\$ 40,000.00	\$47,500.00	\$ 41,000.00
600 Supplies and materials	\$ 15,000.00	\$20,000.00	\$ 25,000.00
700 Property	\$ -	\$0.00	\$ -
Total 27 Student Transportation	\$ 73,800.00	\$83,500.00	\$ 87,500.00
40 Facilities acquisition			
700 Property	\$ -	\$3,354,207.00	
Total 40 Facilities acquisition	\$ -	\$3,354,207.00	
50 Debt service			
830 Interest on long-term debt	\$ 1,681,025.00	\$1,766,879.00	\$ 2,014,519.00
840 Principal on long-term debt	\$ 1,055,000.00	\$670,000.00	\$ 1,080,000.00
Issuer Costs	\$ 90,000.00	\$678,303.00	\$ 100,000.00
Total 50 Debt service	\$ 2,826,025.00	\$3,072,272.00	\$ 3,194,519.00
TOTAL REVENUES	\$ 21,526,953.00	\$21,762,356.00	\$ 22,235,800.00
TOTAL EXPENDITURES	\$ 20,813,125.00	\$19,612,397.00	\$ 22,232,019.00
Total School Net Revenues	\$ 713,828.00	\$2,149,959.00	\$ 3,781.00
Food Service Revenue			
Total 1000 Local sources	\$ 196,000.00	\$206,000.00	\$ 237,000.00
Total State	\$ 150,000.00	\$120,000.00	\$ 150,000.00
Total Federal	\$ 400,000.00	\$375,000.00	\$ 405,000.00
Total Revenue Food Service	\$ 746,000.00	\$701,000.00	\$ 792,000.00
31 Foods			
100 Salaries and wages	\$ 300,000.00	\$275,000.00	\$ 280,000.00
200 Employee benefits	\$ 41,000.00	\$44,500.00	\$ 42,500.00
300 Professional Services		\$1,000.00	\$ -

400 Property services	\$	119,500.00	\$108,000.00	\$	110,000.00
600 Supplies and materials	\$	473,500.00	\$425,000.00	\$	392,000.00
700 Property	\$	-	\$22,000.00	\$	20,000.00
Total 31 Foods	\$	934,000.00	\$875,500.00	\$	844,500.00
TOTAL REVENUES Food Service	\$	746,000.00	\$701,000.00	\$	792,000.00
TOTAL EXPENDITURES Food Service	\$	934,000.00	\$875,500.00	\$	844,500.00
Total Food Service Net Revenues	\$	(188,000.00)	(\$174,500.00)	\$	(52,500.00)

School Land Trust Funds			
TOTAL ALLOCATION		\$309,220.96	COST
Goal #1			
State Goal	By Feb. 2027, 63% of students in grades K-6 will perform at or above grade level on the Acadience Math MOY benchmark, representing a 3% increase from 2026.		
Academic Area	math		
Measurements	According to Acadience Math MOY 2026 data, 60% of students in grades K-6 are performing on benchmark. Acadience MOY 2027 will be used to track growth of students in grades K-6.		
Action Steps	ALA will purchase iReady math curriculum and software for grades K-6 to support personalized learning and skill development(\$45,000).		
	ALA will provide differentiated and interactive opportunities to engage students with math content at their individual levels.		
	ALA will provide differentiated and varied opportunities for student interaction with math content. Teachers will collaborate in grade-level PLC meetings to stay on target with the grade level pacing guide and determine common assessment dates.		
	During PLCs, teachers will review iReady unit assessment data to monitor student progress toward the 63% proficiency goal.		
Planned Expenditure			
Category	Description	Cost	
Salary	ALA will purchase i-Ready math curriculum and software for grades K-6.	I-Ready- \$45,000 IXL- \$1000	
Supplies	ALA will purchase Math manipulatives,Kami, Rocket Math, IXL	Kami- \$900 Rocket Math- \$600	
Total		\$46,600.00	
Goal #2			
State Goal	By February 2027, American Leadership Academy will increase the percentage of students at or above grade level for K-6 students on MOY Acadience Reading benchmark from 76% in 2026, to 78% of students on Acadience Reading benchmark in MOY 2027.		
Academic Area	English/Language Arts		
Measurements	According to Acadience Reading MOY 2026 data, 76% of students in grades K-6 are reading on benchmark. Acadience Reading MOY 2027 will be used to track growth of students in grades K-6.		

Action Steps	Teachers will collaborate in PLC meetings to review Acadience Reading data and identify students for Tier II and Tier III interventions. Purchase CKLA consumables, teacher guides, and handwriting/keyboarding curriculum to support Tier I instruction (\$63,200) Hire a keyboarding instructor to teach K-6 students Keyboarding skills (\$30,000)		
Planned Expenditure			
Category	Description	Cost	
Supplies	ALA will purchase language arts consumables curriculum for grades K-6. (K-5 CKLA, 6-Amplify ELA) ALA will purchase Professional Development for Writing without Tears	CKLA- \$60,000 CKLA PD- \$3,200	
Supplies	ALA will purchase of Keyboarding Curriculum and funding for a Keyboarding Instructor and additional classroom materials.	PD for Writing without Tears- \$4700 Keyboarding Curriculum- \$3000 Additional Materials- \$3000 Keyboarding Instructor- \$30,000	
Total		\$103,900.00	
Goal #3			
State Goal	Student performance in grades 7/8 will increase in math and science by 4% as measured on the end of year 2027 RISE assessment.		
Academic Area	math/science		
Measurements	According to RISE 2025 data, 7th and 8th grade students scored a proficiency percentage of 45.1% in Math and 46% in Science.		
Action Steps	Purchase and implement new 7/8 math and science curriculum.		
Planned Expenditure			
Category	Description	Cost	
Supplies	Math curriculum - estimated at \$40,000	\$40,000.00	
Supplies	Science curriculum - estimated at \$40,000	\$40,000.00	
Supplies	Science lab supplies	\$4,110.48	
Total		\$80,000.00	
Goal #4			
State Goal	Students awarded credit for online courses will increase from 82% (school year 25/26) to 86% by school year 26/27		
Academic Area	Math, Science, Language Arts		
Measurements	According to Edgenuity data students in grades 9-12 will increase the number of courses passed from 82% to 86%		
Action Steps	Purchase Edge Ex		

Planned Expenditure		
Category	Description	Cost
Supplies	Purchase of EdgeEX	\$40,000.00
Supplies	Purchase of 3 chromebook cows	\$34,610.48
Total		\$74,610.48
Total	Allocation \$309,220.96	\$309,220.96