

80 South 200 West
PO BOX 870
Moroni UT 84646
435.436.8359
cityhall@moronicity.gov

MORONI CITY

Looking to the past, as we plan for the future.

Troy D. Prestwich, Mayor

Moroni City Council Meeting August 18, 2026

NOTICE OF AGENDA

NOTICE IS HEREBY GIVEN that the Moroni City Council will hold the scheduled City Council Meeting Tuesday, August 18, 2026, beginning at 6:00 p.m. The meeting will be held at the Moroni Community Center, 80 South 200 West, Moroni, Utah.

1. Welcome – Mayor Troy D. Prestwich
 - Call to Order
 - Pledge of Allegiance
 - Roll call of Council Members
 - Conflict of Interest Disclosures: Councilmembers shall identify any item on the current agenda for which they have a conflict of interest or personal interest.
2. Heather Pyper, Election Specialist/Deputy Sanpete County Clerk
Discussion regarding the 2027 Municipal Elections and presentation of DRAFT 2027 Interlocal Cooperation Agreement between Sanpete County and Moroni City
3. Sunrise Engineering Work Release No. 2026-2 Secondary Masterplan and Impact Fee Analysis
4. Ashley Grundy – Activities update
5. Meeting Minutes
 - June 26, 2026
 - July 20, 2026
6. Financials
7. Council Report
 - Craig Draper
 - Thayne Atkinson
 - Cherrie Green
 - Jake Bagley
 - Kevin Taylor
8. Mayor's Report

9. Closed Meeting

Motion to enter into a closed executive session pursuant to:

- Utah Code § 52-4-205(1)(c): Strategy session to discuss pending or reasonably imminent litigation.
- Utah Code § 52-4-205(1)(e): Strategy session to discuss the sale, lease, or exchange of real property, including any form of water rights or shares.

10. Adjourn

The agenda is a guide and may change; items may be discussed or voted on out of order at the discretion of the Mayor.

NO decisions may be made during the meeting if the item is not specifically on the agenda.

DRAFT 2027 Interlocal Cooperation Agreement

City Contract No. _____
County Contract No. _____

INTERLOCAL COOPERATION AGREEMENT
BETWEEN
SANPETE COUNTY
on behalf of the
SANPETE COUNTY CLERK'S OFFICE
-AND-
MORONI CITY

THIS AGREEMENT is made and entered into the _____ day of _____, 2026, by and between SANPETE COUNTY, a political subdivision of the State of Utah ("County"), on behalf of its Clerk's Office, and the City of Moroni ("City"). The County and the City may be referred to collectively as the "Parties" and may be referred to individually as a "Party."

WITNESSETH:

WHEREAS, the County desires to provide the services of its Clerk's office, to the City for the purpose of assisting the City in conducting the City's 2027 primary and general municipal elections; and

WHEREAS, the City desires to engage the County for such services;

NOW, THEREFORE, in consideration of the promises and covenants hereinafter contained, the Parties agree as follows:

1. **Term.** County shall provide election services to the City commencing on the date this Agreement is executed, and terminating on January 1, 2028.

The term of this Agreement may be extended by mutual agreement in

writing signed by all Parties. Either Party may cancel this Agreement upon ninety (90) days written notice to the other party. Upon such cancellation, each Party shall retain ownership of any property it owned prior to the date of this Agreement, and the City shall own any property it created or acquired pursuant to this Agreement.

2. **Scope of Work.** The services to be provided by the Sanpete County Clerk's Office, shall be as set forth in the Scope of Work, attached hereto and incorporated by reference as Exhibit A. Generally, the County Clerk shall perform all elections administration functions as set forth in Exhibit A and as needed to ensure implementation of the City's 2027 primary and general municipal elections.
3. **Legal Requirements.** The County and the City understand and agree that the 2027 primary and general municipal elections are the City's elections. The City shall be responsible for compliance with all legal requirements for these elections and shall direct the manner in which the elections are conducted. The County agrees to work with the City in complying with all legal requirements for the conduct of these elections and conduct these elections pursuant to the direction of the City. The City, not the County, is responsible to resolve any and all election questions, problems, and legal issues that are within the City's statutory authority.
4. **Cost.** In consideration of the services performed under this Agreement, the City shall pay the County an amount not to exceed the rate estimate given to the City by the County in Exhibit B. The County shall provide a written

invoice to the City at the conclusion of the elections, and the City shall pay the County from the invoice within thirty (30) days of receiving it. The invoice shall contain the number of active registered voters as of one week before Election Day, the rate used, and jurisdictions participating in the election(s). In the case of a vote recount, election system audit, election contest, or similar event arising out of the City's election, the City shall pay the County's cost of responding to such events, based on a written invoice provided by the County. The invoice amount for these additional services may cause the total cost to the City to exceed the estimate given to the City by the County. For such consideration, the County shall furnish all materials, labor and equipment to complete the requirements and conditions of this Agreement.

Additional Cost Provision: In the event that new or amended federal, state, or local laws, regulations, or requirements necessitate the purchase of new equipment, implementation of new processes, or otherwise result in additional costs to conduct elections, the City agrees to share in such additional costs. These costs shall be invoiced to the City and may exceed the original estimate provided in Exhibit B.

5. **Governmental Immunity.** The City and the County are governmental entities and subject to the Governmental Immunity Act of Utah, Utah Code Ann. §§ 63G-7-101, et seq. ("Act"). Subject to the provisions of the Act, the City and County agree to indemnify and hold harmless the other Party, its agents, officers and employees from and against any and all

actions, claims, lawsuits, proceedings, liability damages, losses and expenses (including attorney's fees and costs) arising out of or resulting from the performance of this Agreement to the extent the same are caused by any negligent or wrongful act or omission of that Party, its officers, agents and employees. Nothing in this Agreement shall be deemed a waiver of any rights, statutory limitations on liability, or defenses applicable to the City or the County under the Act.

6. **Election Records.** The County shall maintain and keep control over all records created pursuant to this Agreement and to the elections relevant to this Agreement. The County shall respond to all public record requests related to this Agreement and the underlying elections and shall retain all election records consistent with the Government Records Access and Management Act, Utah Code Ann. §§ 63G-2-101 et seq. and all other relevant local, state and federal laws.

7. **Service Cancellation / Candidate Withdrawal / Election Cancellation.**

If the Agreement is canceled by the City as provided herein, the City shall pay the County on the basis of the actual services performed according to the terms of this Agreement. Upon cancellation of this Agreement, the County shall submit to the City an itemized statement for services rendered under this Agreement up to the time of cancellation and based upon the dollar amounts for materials, equipment and services set forth herein. If a Candidate withdraws from an election causing an election to be cancelled or an Election is cancelled for other reasons, after the

deadline to print the ballots, the City shall pay the County on the basis of the actual services performed according to the terms of this Agreement.

8. **Legal Compliance.** The Parties, as part of the consideration herein, shall comply with all applicable federal, state and county laws governing elections.

9. **Interlocal Agreement.** In satisfaction of the requirements of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended ("Interlocal Act"), in connection with this Agreement, the Parties agree as follows:

(a) This Agreement shall be approved by each Party, pursuant to § 11-13-202.5 of the Interlocal Act;

(b) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party, pursuant to Section 11-13-202.5 of the Interlocal Act ;

(c) A duly executed original counterpart of the Agreement shall be filed with the keeper of records of each Party, pursuant to § 11-13-209 of the Interlocal Act;

(d) Each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs; and

(e) No separate legal entity is created by the terms of this Agreement.

To the extent that this Agreement requires administration other

than as set forth herein, it shall be administered by the City Recorder of the City and the County Clerk of the County, acting as a joint board. No real or personal property shall be acquired jointly by the Parties as a result of this Agreement. To the extent that a Party acquires, holds, and disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Agreement, such Party shall do so in the same manner that it deals with other property of such Party.

10. **Counterparts.** This Agreement may be executed in counterparts by the City and the County.

11. **Governing Law.** This Agreement shall be governed by the laws of the State of Utah both as to interpretation and performance.

12. **Integration.** This Agreement, with attached exhibits, embodies the entire agreement between the Parties and shall not be altered except in writing signed by both Parties.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year first above written.

CITY OF MORONI

By: _____
MAYOR

ATTEST:

City Recorder

Approved as to form and compliance
with applicable law:

City Attorney

Date: _____

BOARD OF COUNTY COMMISSIONERS
OF SANPETE COUNTY

By: _____
Scott Bartholomew, Chair

ATTEST:

Linda Christiansen
Sanpete County Clerk

Approved as to form and compliance
with applicable law:

County Attorney

Date: _____

Exhibit A
2027 Municipal Elections
Scope of Work for Election Services

The County shall provide to the City an Official Register as required by Utah Code Ann. § 20A-5-401, (as amended).

The City agrees to allow and support the City Recorder's participation in annual election-related trainings provided or approved by the County. Such training shall include, but are not limited to: poll worker training, signature verification, ballot processing and reconciliation, post-election auditing procedures, and any other pertinent election administration training.

The City further agrees to permit the City Recorder to assist as a poll worker in municipal and County elections as needed to maintain certification, proficiency, and familiarity with current election procedures and statutory requirements.

The City shall perform all administrative functions related to candidate filing requirements and all other requirements of Utah Code Ann. § 20A-9-203 (as amended), including all administrative functions related to financial disclosure reporting.

The City shall be responsible for all public notice(s) required by law. The County may additionally publish election notices at its own discretion, but this does not relieve the City of its obligations to publish all public notices required by law.

The City shall be responsible for collecting and delivering ballots that are placed in drop boxes within their City to the County in a timely manner, in accordance with dropbox procedures created by the County, and according to a schedule agreed upon by the City and the County up through and including the end of Election Night. If the City damages or loses any dropbox items or collection supplies, then the City shall pay the County the cost to replace such items. The City shall be given the collection schedule ahead of time, however any and all changes to the schedule or method of collection are at the discretion of the County. The City shall be responsible for returning and delivering ballots on Election Night in accordance with dropbox procedures created by the County and according to a schedule created by the County. The City shall be responsible for locking their dropboxes at exactly 8pm on Election Night. If the City does not provide certified poll workers for ballot box collection and related duties as required by County procedures, the County may provide such personnel and additional fees shall be assessed to the City to cover those costs.

The City agrees to consolidate all elections administration functions and decisions to the County Clerk to ensure the successful conduct of multiple, simultaneous municipal elections. In a consolidated election, decisions made by the County regarding resources, procedures and policies are based upon providing the same scope and level of service to all the participating jurisdictions and the City recognizes that such decisions, made for the benefit of the whole, may not be subject to review by the City.

Services the County will perform for the City include, but are not limited to:

- ballot layout and design;
- ballot mailings;
- ballot printing;
- compensate vote center poll worker (Exhibit C);
- conduct audits (as required);
- conduct recounts (as needed);
- delivery of supplies and equipment;
- election day administrative support;
- poll worker recruitment and training; including coordination with participating cities to ensure adequate certified staffing;
- printing optical scan ballots;
- program electronic voter register;
- program and test voting equipment;
- provisional ballot verification;
- tabulate and report election results on County website; and
- update voter history database.

The City will provide the County Clerk with information, decisions, and resolutions and will take appropriate actions required for the conduct of the election in a timely manner.

The County will provide a good faith estimate for budgeting purposes (Exhibit B). Election costs are based upon the offices scheduled for election, the number of voters, and the number of jurisdictions participating. The City will be invoiced for its share of the actual costs of the elections, which will not exceed the estimated rate per voter in Exhibit B.

In the event of a state or county special election being held in conjunction with a municipal election, the scope of services and associated costs, and the method of calculating those costs, will remain unchanged. If the County or the State, but not both, hold a special election in conjunction with a municipal election, then the City will pay the County 1/2 of the total cost of the election. If the State and the County both hold a special election in conjunction with a municipal election, then the City shall pay the County 1/3 of the total cost of the election. See Exhibit B for an estimated cost breakdown not to exceed the rate of \$4.00 per voter. A nominal administrative fee will be charged to each jurisdiction sharing a ballot, not to exceed \$0.05 per active registered voter.

Additional Costs:

Any additional costs incurred due to legislative changes, mandated equipment upgrades, increased security requirements, or expanded election procedures shall be shared proportionally among participating jurisdictions and billed accordingly.

Exhibit B
2027 Municipal Elections
Cost for Election Services

This represents the estimated amount due for the *2027 Primary Municipal Election* for Moroni City. The City will be billed for the actual costs after each election, according to the County's cost per active registered voter. The per voter rate will not exceed \$4.00 per active registered voter per election. The number of active registered voters charged for this election is the number of ballots mailed. Please remit payment to the County Clerk at your earliest convenience. Thank you.

Estimated Cost per Election			
Number of Participating Jurisdictions	Active Registered Voters*	Estimated Rate	Total Cost
1	751	\$4.00	\$3,004.00
2		\$2.00 (half plus \$0.05)	\$
3		\$1.33 (1/3 plus \$0.05)	\$

Exhibit C
2027 Municipal Elections
Core Vote Centers

2027 Locations*	
Sanpete County Courthouse	
Mt. Pleasant Senior Center	
Gunnison City Hall ??	

*Vote Centers are subject to change in accordance with state law and the decision of the County.

Additional polling locations may be established by consent of both the City and the County, the cost of which will be borne by the City, and which would be in addition to the estimates provided in Exhibit B. The County does not guarantee that all vote centers will be used in a primary election.

**Sunrise Engineering Work Release No. 2026-2
Secondary Masterplan and Impact Fee Analysis**

WORK RELEASE NO. 2026-2

SECONDARY MASTERPLAN AND IMPACT FEE ANALYSIS

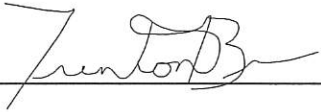
MORONI CITY
80 SOUTH 200 WEST
PO BOX 780
MORONI, UT 84646

EXECUTION AND EFFECTIVE DATE

This Work Release No. 2026-2 will be effective as of the date of its full execution by CLIENT and ENGINEER, or CLIENT's acceptance of the performance by ENGINEER of the Services without written objection to the terms of this Work Release, whichever first occurs. The below-named duly authorized representatives of CLIENT and ENGINEER have executed this Work Release on the dates set forth herein below.

ENGINEER

SUNRISE ENGINEERING, LLC

By: 

Name: Trenton Brown

Title: Service Center Manager

Date: 8/12/2026

CLIENT

MORONI CITY:

By: _____

Name: _____

Title: _____

Date: _____

WORK RELEASE NO. 2026-2

This Work Release is entered into by and between MORONI CITY (CLIENT) and SUNRISE ENGINEERING, LLC (ENGINEER).

ARTICLE 1. INCORPORATION OF AGREEMENT FOR ENGINEERING AND TECHNICAL SERVICES

CLIENT and ENGINEER acknowledge and agree that CLIENT and ENGINEER executed an Agreement for Engineering and Technical Services dated 18 June 2018, hereinafter referred to as the "Agreement". The Agreement and the terms, conditions, promises and obligations of the Agreement are hereby incorporated by reference into this Work Release and will, to the extent not in direct conflict with the terms, conditions, promises and/or obligations of this Work Release, be applicable to the engineering and technical services described in this Work Release and any change in services entered with respect to this Work Release (the "Services") ENGINEER has agreed to perform for the project described in Article 2 of this Work Release (the "Project").

ARTICLE 2. THE PROJECT

CLIENT's Project for which CLIENT has engaged ENGINEER to perform the Services is generally described as follows:

The objective of the Secondary Irrigation System Master Plan is to evaluate the existing secondary water system, identify current and future infrastructure needs, and establish a long-term strategy for system improvements, asset management, and financial planning for Moroni City. The planning effort includes an evaluation of existing water supplies, water rights, storage facilities, pump stations, pipelines, distribution infrastructure, and system operations. Existing and projected irrigation demands will be analyzed to assess the ability of the system to meet current and future service requirements, incorporating population growth, land use planning, and future service area expansion.

Additionally, the project includes the development of a hydraulic model to evaluate system performance, a Capital Facilities Plan (CFP) to prioritize infrastructure improvements, and an Impact Fee Facilities Plan (IFFP) and Impact Fee Analysis (IFA) in accordance with Utah law. The area of study includes existing and planned service area boundaries within Moroni City.

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ARTICLE 3. SCOPE OF ENGINEER'S SERVICES

SECONDARY IRRIGATION SYSTEM MASTER PLAN

1. Analyze data gathered and supplied by Moroni City including, plans, studies, historical delivery logs, and municipal water connection records.
2. Coordinate with Moroni City officials, including the Mayor and system operator, to gather input on system concerns and priorities. This will be accomplished through one preliminary in-person meeting in Moroni.
3. Review existing water rights, water shares, source capacities (including diversions and wells based on client supplied data), pump stations, storage facilities, transmission/distribution piping, and telemetry control systems. Review findings will be summarized in the CFP report.
4. Assess historic water deliveries, seasonal availability, source/storage capacities, existing irrigated acreage, and 20-year buildout growth trends based on CLIENT provided data.
5. Map system infrastructure in GIS and build/calibrate a hydraulic model to evaluate current network performance, identify capacity constraints, and simulate proposed improvements. Modeling assumptions for irrigated acreage per connection and usage patterns will be communicated to and confirmed by Moroni City.
6. Identify prioritized short- and long-term capital improvement projects, draft conceptual design layouts, prepare preliminary opinions of probable construction costs, and develop a phased implementation schedule. Identification of prioritized improvements will be coordinated virtually before final CFP delivery.
7. Perform basic rate analysis to support maintenance and capital needs and assist CLIENT with Utah Permanent Community Impact Fund Board (CIB) grant reporting and compliance.
8. Impact Fee Facilities Plan (IFFP) & Impact Fee Analysis (IFA):
 - i. Delineate the capacity of existing facilities and establish the existing Level of Service (LOS).
 - ii. Identify growth-related infrastructure needs and applicable past/future impact fee eligible expenses.
 - iii. Recommend maximum allowable impact fees, including calculations, a written summary, and formal Certification of Impact Fee Analysis under Utah Code.
9. Provisions – The following provisions apply to the services described above:
 - a. Client-Provided Information. The analysis will rely on information provided by CLIENT, including plans, studies, records, GIS data, water rights information, operational data, and historical water use. The ENGINEER will review information for general consistency and reasonableness but will not independently verify its accuracy or legal validity.
 - b. Water Rights and System Conditions. Water rights and water shares will be evaluated using the inventory available through the Utah Division of Water Rights

website and information provided by the CLIENT. The review will identify water rights and quantities applicable to water supply planning and will not independently verify ownership, validity, priority, or other legal aspects. The analysis will not include water right actions or applications.

- c. GIS and Hydraulic Modeling. GIS mapping and hydraulic modeling will be developed using available data and will be suitable for planning-level evaluation of system capacity and improvement alternatives. Model results will depend on the accuracy of available system data and agreed-upon operational assumptions.
- d. Water Demand and Growth. Water demand, irrigated acreage, usage patterns, and 20-year buildout projections will generally be based on the 2024 Irrigation System Analysis, supplemented by updated historical information, CLIENT input, and agreed-upon planning assumptions. Significant changes to these assumptions can be implemented as an Additional Service.
- e. Capital Improvements and Cost Estimates. Recommended improvements, conceptual layouts, implementation schedules, and opinions of probable construction cost will be prepared at a planning level and are not intended for final design, bidding, or construction.
- f. Rate and Financial Analysis. Rate analysis will be limited to a basic planning-level evaluation of operating, maintenance, and capital funding needs and will not constitute a comprehensive cost-of-service study, financial audit, or legal review of rate-setting requirements. CIB assistance will be limited to documentation related to the project and will not include ongoing grant administration or financial reporting.
- g. Impact Fee Analysis. The IFFP and IFA will be prepared using available information, agreed-upon growth and level-of-service assumptions, and applicable requirements of Utah's Impact Fees Act. The ENGINEER will not provide legal opinions regarding the City's authority to impose impact fees or the legal sufficiency of City ordinances or policies.
- h. Meetings – The ENGINEER will conduct up to five (5) formal meetings with the CLIENT throughout the development of the Irrigation Master Plan. Meetings will include: (1) an in-person project kickoff and data review meeting; (2) a virtual existing system, water demand, growth, and future needs workshop; (3) an in-person alternatives, capital improvement plan, and impact fee methodology workshop; (4) a virtual draft Master Plan and impact fee analysis review; and (5) an in-person final presentation of the completed Master Plan and recommendations. Routine project coordination and communication will be conducted by telephone, email, or virtual meetings as needed.

ARTICLE 4. CLIENT'S RESPONSIBILITIES

CLIENT's responsibilities will be as follows:

1. **Data Collection:** Data of the existing system and its characteristics will be supplied by the CLIENT. This will include as built drawings, construction drawings, operator knowledge, SCADA data, pump information, pump run time information, source flow rates, peak and average flow rates, seasonal flow fluctuations, usage patterns, distribution system characteristics, pond construction information, ownership information, and financial information as it pertains to potential funding.
2. **Access to Property:** CLIENT will arrange for access to and make all provisions for ENGINEER to enter upon public and private property as required by ENGINEER to perform his services.
3. **Notices:** CLIENT will give prompt written notice to ENGINEER, whenever CLIENT becomes aware of developments that affect the scope or timing of the Engineering Services.
4. **Underground Utility Locating:** CLIENT will locate underground water utilities and arrange for blue stakes to locate other buried utilities in the project area prior to survey data collection efforts.
5. **Access to Records:** CLIENT will make available to ENGINEER quantifiable water share information, connection records, land use plans, financial data, and historical delivery logs designated by ENGINEER as being necessary for the development of the PROJECT.

ARTICLE 5. PERIOD OF PERFORMANCE OF WORK

Work is to begin when released by CLIENT and may continue for the duration of the Contract.

The tasks identified in the Scope of Engineer's Services will be completed approximately 180 days from the Notice to Proceed.

ARTICLE 6. COMPENSATION

CLIENT agrees to compensate ENGINEER for services as follows:

Work Task Description	Budget/Fee	Fee Type
Secondary Irrigation Master Plan	\$ 64,000	Fixed Fee
Impact Fee Facilities Plan	\$ 12,000	Fixed Fee
Total	\$ 76,000	

Any additional services not listed above, that are requested by CLIENT and concurred by ENGINEER, will be performed at the rates and fees shown in the attached Exhibit A. ENGINEER will submit billings each month for this work based on work completed.

ARTICLE 7. INVOICING

Instructions and invoices submitted pursuant to this Work Release shall be sent to:

MORONI CITY
80 SOUTH 200 WEST
PO BOX 870
MORONI, UT 84646

Invoices shall be submitted monthly based on the prior month's effort and are due and payable within (30) thirty days.

SUNRISE ENGINEERING

FEE SCHEDULE*

Work Classification	Hourly Rate	Work Classification	Hourly Rate
Administrative I	\$78	Electrical Engineer V	\$231
Administrative II	\$98	Principal Electrical Engineer	\$254
Administrative III	\$116	Electrical Engineering Tech I	\$110
Administrative IV	\$138	Electrical Engineering Tech II	\$128
Technical Editor	\$90	Electrical Engineering Tech III	\$149
Funding Specialist	\$159	Electrical Engineering Tech IV	\$165
Civil Engineering Intern	\$110	Electrical Engineering Tech V	\$182
Civil EIT I	\$125	Electrical Project Manager I	\$185
Civil EIT II	\$139	Electrical Project Manager II	\$215
Civil EIT III	\$154	Electrical Project Manager III	\$230
Civil Engineer III	\$171	Construction Observer I	\$109
Civil Engineer IV	\$185	Construction Observer II	\$132
Civil Engineer V	\$199	Construction Observer III	\$146
Civil Engineer VI	\$214	Construction Observer IV	\$168
Civil Engineer VII	\$229	Construction Observer V	\$189
Senior Civil Engineer	\$243	Project Manager I	\$171
Principal Civil Engineer	\$256	Project Manager II	\$184
Civil Engineering Tech I	\$101	Project Manager III	\$195
Civil Engineering Tech II	\$114	Project Manager IV	\$213
Civil Engineering Tech III	\$133	Project Manager V	\$244
Civil Engineering Tech IV	\$148	GIS Tech	\$94
Civil Engineering Tech V	\$164	GIS Senior Tech	\$115
CAD Drafter I	\$102	GIS Analyst	\$140
CAD Drafter II	\$122	GIS Senior Analyst	\$165
CAD/Designer III	\$136	GIS Developer	\$182
CAD/Designer IV	\$151	GIS Team Lead	\$188
CAD/Designer V	\$169	Survey Tech	\$99
Electrical Engineering Intern	\$106	Survey CAD Tech	\$145
Electrical EIT I	\$143	Survey Manager	\$196
Electrical EIT II	\$161	Registered Surveyor	\$212
Electrical Engineer III	\$182	Principal Surveyor	\$234
Electrical Engineer IV	\$209	One Man Survey Crew	\$172

REIMBURSABLE EXPENSE SCHEDULE*

Expense	Rate
Mileage	\$0.67/Mile
Per Diem	\$59/Day
Field Vehicle (On-Site)	\$250/Day
UTV (On-Site)	\$200/Day
Nuclear Density Gauge	\$150/Day

*Fees automatically change after the beginning of each year and are subject to change on other occasions.

*Subconsultant and other direct expenses will be invoiced as cost incurred plus 15% handling fee.

*A convenience fee of 4% will be applied to all payments made with a credit card.

SE-2026 01-2026



Housing & Community Development

July 6, 2026

Troy Prestwich, Mayor
Moroni City
80 South 200 West
Moroni, UT 84646

Re: NOTICE OF AWARD – Secondary Irrigation System Master Plan

Dear Mayor Prestwich:

On July 6, 2026, the Community Development Office, with permission of the Permanent Community Impact Fund Board (CIB) authorized a \$38,000.00 grant to Moroni City for the following scope of work:

This project consists of the development of a comprehensive secondary irrigation system master plan to include:

1. Evaluating the existing secondary water system;
2. Identifying current and future infrastructure needs;
3. Establishing a long-term strategy for system improvements; and,
4. An evaluation of existing water supplies, water rights, storage facilities, pump stations, pipelines, distribution infrastructure, and system operations.
5. Analysis of existing and projected irrigation demands;
6. Review of current and future service requirements to include population growth, land use planning, anticipated development, and future service area expansion.
7. Development of a hydraulic model to evaluate system performance under existing and future conditions;
8. Identify infrastructure deficiencies, capacity constraints, and operational improvements;
9. Preparation of a Capital Facilities Plan to identify recommended infrastructure improvements, project priorities, estimated costs, and implementation schedules;
10. Preparation of an Impact Fee Facilities Plan (IFFP) and Impact Fee Analysis (IFA) in accordance with Utah law.

Based upon the information provided by Moroni City, the following sources of funding will be available for the Project:

Source	Amount	Percent of Total Funding
CIB Funds	\$38,000.00	50%
Issuer – Cash Contribution	\$38,000.00	50%



**Governor's Office of
Economic Development**

Division of Housing and Community
Development
Multi-Agency State Office Building
195 N 1950 W

OTHER Funds (if available)	n/a	n/a
Total	\$76,000.00	100%

Please note that all expenses incurred within the above scope of work are eligible for reimbursement as of the date of this letter.

Please note no reimbursements may occur until the grant contract (routed via email) is fully executed.

Invoices are reimbursed at 50% of the total, which is the CIB portion of the funding.

The grant contract is a two-year contract, and the plan/study must be completed within that two-year contract period.

At the time of the final reimbursement request, submit a copy of the plan/study to CIB.

If the project takes longer than one year, we will send you a monitoring form (Project Report) that you will fill out and return to CIB.

If you have questions about your CIB Small Planning Grants, please contact CIB.

Heather Poulsen, hpoulsen@utah.gov

Candace Powers, cpowers@utah.gov

Sincerely,



Candace Powers

Fund Manager, Permanent Community Impact Fund



Meeting Minutes
June 26, 2026
July 20, 2026

Moroni City Special Emergency Council Meeting

Date: June 26, 2026

Time: 12:00 p.m.

Location: Moroni City Community Center 80 S. 200 W. Moroni UT

1. **MAYOR TROY PRESTWICH** called the special emergency meeting to order to discuss and act on the Governor's request and state-level action banning personal fireworks due to extreme drought and wildfire conditions.

ROLL CALL

Mayor Troy D. Prestwich, Council members: D. Craig Draper, Thayne Atkinson, Kevin Taylor. Cherrie Green and Jake Bagley absent

Staff in attendance: Carol Haskins, Recorder; Steve Gray, North Valley Police Chief

2. **RESOLUTION 2026-6-26 FIREWORKS BAN PARAMETERS IN RELATION TO UTAH EXECUTIVE ORDER 2026-04**

Mayor Prestwich reported that the Governor has banned all personal fireworks in the State of Utah, while municipalities retain some authority.

Prestwich cited other cities' responses: Mount Pleasant: Following the Governor's direction and banning personal fireworks.

Fairview: Allowing personal fireworks only at the rodeo arena during a set time with the fire department on site.

2026 is described as one of the worst drought years in Utah's history, with extremely dry vegetation and high fire risk.

Moroni City has many properties with dry weeds and cheatgrass, increasing local fire danger.

Councilmember Craig Draper questioned whether the city was legally bound by the governor's order. Mayor Prestwich clarified: The City can opt out, but then assumes liability if a fire occurs. If the City designates a location for fireworks and a fire results, the City could still be liable.

Fire Risk, Weather, and Resources

Council noted that fire behavior is unpredictable; fireworks do not always perform as intended. Wind is a significant concern, including at night when fireworks are typically used.

Drought conditions and unmaintained, dry properties in town substantially increased risk.

The state is experiencing multiple large fires, with: Limited manpower and resources remaining for additional incidents. There is a possibility that Moroni could be "on its own" if a major fire started locally. Moroni City has only three fire trucks, making simultaneous incidents hard to manage.

Council considered two resolution frameworks that were presented:

Ban on Private Fireworks (No Designated Area)

- Restricts open fires and prohibits private fireworks within Moroni City boundaries.
- Focused solely on public safety and risk reduction.

- City would still hold its municipal fireworks show, conducted by the fire department under controlled conditions.

Allowance with Designated Area

- Would allow personal fireworks only in specific, designated areas.
- Similar in concept to Fairview's rodeo arena model.

Councilmember Atkinson expressed concern that no location in Moroni is inherently safer than another, given conditions. Noted that consumer fireworks now go as high as municipal fireworks, increasing risk. Emphasized that designating a site increases the City's exposure to liability.

Chief Steve Gray indicated it would be easier for enforcement and operations if fireworks are banned. Mentioned the 250th anniversary and the difficulty of the decision, but prioritized safety.

Mayor Prestwich stated he agrees with the Governor's action in this case, given the extreme conditions. Emphasized prioritizing protection of life and property over one year of personal fireworks. Observed that kids can have fireworks next year, whereas a major fire could cause long-term losses.

Mayor and Council Members agreed not to designate any location for private fireworks. To ban private fireworks entirely within Moroni City for this period.

To proceed with the City's own fireworks show only, under fire department management.

MOTION Council Member Kevin Taylor moved to adopt Resolution 2026-6, A Resolution Restricting Open Fires and Denotation of Private Fireworks within Moroni City, Utah.

SECOND Council Member D. Craig Draper seconded the motion.

Draper: Yes

Atkinson: Yes

Taylor: Yes

Motion carried.

3. ADJOURNMENT

MOTION Councilmember Kevin Taylor to adjourn

SECOND Councilmember Thayne Atkinson

All YES. Motion carried

12:17 PM

Carol Haskins, Recorder

Troy D. Prestwich, Mayor

Moroni City Special Council Meeting

Date: July 20, 2026

Time: 12:00 p.m.

Location: Moroni City Community Center 80 S. 200 W. Moroni UT

1. MAYOR TROY PRESTWICH CALLS THE MEETING TO ORDER

- Pledge of Allegiance
- Mayor Prestwich asked council members to disclose any conflicts of interest related to the agenda. NO CONFLICTS were disclosed

ROLL CALL

Mayor Troy D. Prestwich, Council members: D. Craig Draper, Thayne Atkinson (12:05 PM), Cherrie Green (12:13 PM), Jake Bagley, Kevin Taylor

Staff in attendance: Carol Haskins, Recorder; Brennen Russell, Public Works; Ashley Grundy, Zoning Clerk

2. MEETING MINUTES

June 18, 2026

MOTION Councilmember Jake Bagley to approve the June 18, 2026, meeting minutes.

SECOND Councilmember D. Craig Draper

All YES. MOTION carried.

3. CULINARY WATER – BULK

Mayor Troy Prestwich reported that the public culinary fill point near the shop is being heavily used by non-residents, discussion followed:

- People with multiple large totes (e.g., four 250-gallon totes on a trailer). Estimated 4,000–5,000 gallons per weekend being taken, largely by people not from Moroni.
- When Mount Pleasant restricted its fill point, users began coming to Moroni and Spring City.
- Users are also attempting to use other accessible taps at the shop.
- In some cases, filling from restroom taps at Sinclair when other options are busy.
- The original intent was to provide limited access for Moroni residents (e.g., RVs, small livestock, emergencies), not bulk export.

Brennen Russell reported Mountainland offers a system similar to a gas pump:

- User inserts a card; system opens a valve. Water volume is measured and charged to the card. A combined water and sewer station (for RV dump and fill) is estimated at \$4,000–\$7,000 each.
- A metered/pay system would allow continued access but recover costs and limit abuse. Implementation would take time and would not resolve the current season's problem immediately.

Mayor Prestwich proposed a possible solution to move fill access to City Hall and require payment during business hours only or Install card/coin-operated controls at the existing fill point.

No formal motion, but the council gave the following direction:

- Require payment at City office for bulk fills until a metered system can be installed.
- Post clear signage at the fill point that payment is required and that the station is intended for Moroni residents.
- Staff to continue exploring a metered/card or coin-operated system for water and RV dump (estimated \$4,000–\$7,000 per unit).

4. SECONDARY WATER – SUPPLY, SCHEDULE, AND ENFORCEMENT

Brennen Russell reported each full irrigation cycle is dropping the pond by approximately 2–2½ feet. At current usage rates, the system has about five weeks of irrigation water remaining.

Discussion on whether to reduce days or time and how to prevent a shift to culinary use followed.

- Reduce irrigation run time per cycle day by approximately one hour, effectively cutting overall usage by about the equivalent of one watering day, while keeping the basic day-of-week structure for now.
- Reassess in approximately two weeks based on pond levels and observed use; further reductions may be required if conditions do not improve.
- Observations show significant non-compliance - many homes watering on wrong days/times.
- Ordinances allow for fines and enforcement for watering violations.

Council gave the following direction:

- Implement a door-hanger warning system:
Door hanger to include a current watering schedule; notice of violation (watering outside assigned time), explanation of conservation need and possible police/citation on repeat offenses; Tear-off portion for staff to record address, date, and time.

Staff and council members who observe violations will:

- Hang a warning notice on first offense.
- Return the stub to City Hall for logging.
- Ashley to maintain a log of all addresses that receive warnings.
- Repeat violators may be referred to North Valley Police Department for action under the ordinance.

Public communication:

Update and distribute notices/flyers explaining:

- Reduced irrigation run time (by one hour).
- That enforcement (warnings and potential tickets) will now be applied.

CULINARY WATER USE AT PARKS

Council discussed concerns of high culinary use to maintain parks and lawns, especially Center Street, Rec Park fields, and City Hall grounds.

Council gave the following direction:

- Reduce culinary watering on city properties by approximately 50% initially where practical.

- Raise mower heights and reduce mowing frequency (target up to 10–14 days between mowing) to support reduced watering.
- Prioritize keeping trees and terraces alive and functional, while allowing peripheral turf to decline if necessary.

CEMETERY

Council discussed wind-blown spray and poor coverage in certain areas, particularly the south side. Council would like staff to evaluate and adjust the cemetery irrigation system, including adding zones or heads as needed to improve coverage and allow shorter run times.

5. ADJOURNMENT

MOTION Councilmember Kevin Taylor to adjourn

SECOND Councilmember Cherrie Green

All YES. Motion carried

1:00 PM

Carol Haskins, Recorder

Troy D. Prestwich, Mayor

Financials

MORONI CITY
COMBINED CASH INVESTMENT
JULY 31, 2026

COMBINED CASH ACCOUNTS

01-1111	UTAH HERITAGE CU - CASH	20,122.07
01-1112	XPRESS DEPOSIT ACCT - CASH	(13,920.08)
01-1113	CACHE VALLEY BANK - CASH	(31,367.18)
TOTAL COMBINED CASH		(25,165.19)
TOTAL UNALLOCATED CASH		(25,165.19)

CASH ALLOCATION RECONCILIATION

TOTAL ALLOCATIONS TO OTHER FUNDS	.00
ZERO PROOF IF ALLOCATIONS BALANCE	.00

MORONI CITY
BALANCE SHEET
JULY 31, 2026

GENERAL FUND

ASSETS

10-1152	PTIF 0655 INVEST	5,203.92	
10-1159	PTIF 8584 FIRE DEPARTMENT	5,091.86	
10-1311	ACCOUNTS RECEIVABLE	670.42	
TOTAL ASSETS			10,966.20

LIABILITIES AND EQUITY

LIABILITIES

10-2221	FICA AND FWT PAYABLE	99.94	
10-2223	STATE WITHHOLDING PAYABLE	(8,810.22)	
10-2228	PEHP PAYABLE	4,622.77	
10-2229	ULGT - AD&D	20.00	
10-2230	RETIREMENT PAYABLE	(5,889.39)	
TOTAL LIABILITIES		(9,956.90)	

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD		6,943.59	
BALANCE - CURRENT DATE		6,943.59	
TOTAL FUND EQUITY			6,943.59
TOTAL LIABILITIES AND EQUITY			(3,013.31)

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-30 SALES AND USE TAXES	27,176.08	27,176.08	.00	(27,176.08)	.0
10-31-40 FRANCHISE TAXES	441.94	441.94	.00	(441.94)	.0
TOTAL TAXES	27,618.02	27,618.02	.00	(27,618.02)	.0
<u>LICENSE & PERMITS</u>					
10-32-10 BUSINESS LICENSES & PERMITS	60.00	60.00	.00	(60.00)	.0
10-32-21 BUILDING PERMITS	100.00	100.00	.00	(100.00)	.0
10-32-25 ANIMAL LICENSES	10.00	10.00	.00	(10.00)	.0
TOTAL LICENSE & PERMITS	170.00	170.00	.00	(170.00)	.0
<u>CHARGES FOR SERVICES</u>					
10-34-22 4TH OF JULY	4,394.00	4,394.00	.00	(4,394.00)	.0
10-34-23 DONATIONS	592.00	592.00	.00	(592.00)	.0
10-34-25 MORONI HISTORY BOOK SALES	30.00	30.00	.00	(30.00)	.0
10-34-26 FIRE DEPART - 4TH OF JULY	4,067.25	4,067.25	.00	(4,067.25)	.0
10-34-27 FIRE DEPART - SODA MACHINE	485.38	485.38	.00	(485.38)	.0
10-34-30 POLICE USER FEES	12,452.71	12,452.71	.00	(12,452.71)	.0
10-34-41 FIRE UTILTY BILLING	853.55	853.55	.00	(853.55)	.0
10-34-43 NORTH SANPETE DISPOSAL	7,800.39	7,800.39	.00	(7,800.39)	.0
10-34-60 LANDFILL REVENUE	2,547.15	2,547.15	.00	(2,547.15)	.0
10-34-74 PARK	2,815.16	2,815.16	.00	(2,815.16)	.0
10-34-81 OPERA HOUSE RENTAL	200.00	200.00	.00	(200.00)	.0
10-34-82 CITY HALL RENTAL	40.00	40.00	.00	(40.00)	.0
10-34-90 RV DUMP SERVICE	10.00	10.00	.00	(10.00)	.0
TOTAL CHARGES FOR SERVICES	36,287.59	36,287.59	.00	(36,287.59)	.0
<u>FINES & FORFEITURES</u>					
10-35-10 COURT FINES	6,574.35	6,574.35	.00	(6,574.35)	.0
TOTAL FINES & FORFEITURES	6,574.35	6,574.35	.00	(6,574.35)	.0
<u>OTHER REVENUE</u>					
10-36-10 MISC INTEREST EARNINGS	9,308.44	9,308.44	.00	(9,308.44)	.0
10-36-90 MISC SUNDRY REVENUES	14,965.90	14,965.90	.00	(14,965.90)	.0
TOTAL OTHER REVENUE	24,274.34	24,274.34	.00	(24,274.34)	.0
TOTAL FUND REVENUE	94,924.30	94,924.30	.00	(94,924.30)	.0

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAYOR & COUNCIL</u>					
10-41-11 SALARIES & WAGES	200.00	200.00	.00	(200.00)	.0
10-41-13 EMPLOYEE BENEFITS	15.30	15.30	.00	(15.30)	.0
TOTAL MAYOR & COUNCIL	215.30	215.30	.00	(215.30)	.0
<u>JUSTICE COURT</u>					
10-42-11 SALARIES & WAGES	2,566.84	2,566.84	.00	(2,566.84)	.0
10-42-13 EMPLOYEE BENEFITS	595.48	595.48	.00	(595.48)	.0
10-42-24 OFFICE SUPPLIES & EXPENSE	296.12	296.12	.00	(296.12)	.0
10-42-29 TELEPHONE	124.97	124.97	.00	(124.97)	.0
10-42-30 ATTORNEY FEES	800.00	800.00	.00	(800.00)	.0
10-42-33 INDIGENT ATTORNEY	445.50	445.50	.00	(445.50)	.0
TOTAL JUSTICE COURT	4,828.91	4,828.91	.00	(4,828.91)	.0
<u>ADMINISTRATION</u>					
10-44-11 SALARIES & WAGES	891.72	891.72	.00	(891.72)	.0
10-44-13 EMPLOYEE BENEFITS	207.71	207.71	.00	(207.71)	.0
10-44-23 TRAVEL	234.90	234.90	.00	(234.90)	.0
10-44-24 OFFICE SUPPLIES & EXPENSE	3,308.30	3,308.30	.00	(3,308.30)	.0
10-44-27 BUILDINGS AND GROUNDS	554.17	554.17	.00	(554.17)	.0
10-44-28 UTILITIES	575.55	575.55	.00	(575.55)	.0
10-44-29 TELEPHONE	556.60	556.60	.00	(556.60)	.0
10-44-30 LEGAL	336.00	336.00	.00	(336.00)	.0
10-44-31 ACCOUNTING/AUDIT FEES	1,950.00	1,950.00	.00	(1,950.00)	.0
10-44-39 CITY PAGEANT	885.49	885.49	.00	(885.49)	.0
10-44-40 YOUTH COUNCIL	1,397.25	1,397.25	.00	(1,397.25)	.0
10-44-61 MISCELLANEOUS	23.54	23.54	.00	(23.54)	.0
10-44-64 FOURTH OF JULY	1,835.60	1,835.60	.00	(1,835.60)	.0
10-44-73 BANK FEES & CHARGES	1,237.73	1,237.73	.00	(1,237.73)	.0
TOTAL ADMINISTRATION	13,994.56	13,994.56	.00	(13,994.56)	.0
<u>ZONING</u>					
10-48-11 SALARIES AND WAGES	2,486.50	2,486.50	.00	(2,486.50)	.0
10-48-13 EMPLOYEE BENEFITS	190.24	190.24	.00	(190.24)	.0
TOTAL ZONING	2,676.74	2,676.74	.00	(2,676.74)	.0

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
10-51-52 PROFESSIONAL SERVICES	37,500.00	37,500.00	.00	(37,500.00)	.0
TOTAL POLICE	37,500.00	37,500.00	.00	(37,500.00)	.0
<u>FIRE</u>					
10-53-13 ADMINISTRATION	191.24	191.24	.00	(191.24)	.0
10-53-14 VOLUNTEERS PAYMENT	2,500.00	2,500.00	.00	(2,500.00)	.0
10-53-23 TRAVEL	40.00	40.00	.00	(40.00)	.0
10-53-28 UTILITIES	111.53	111.53	.00	(111.53)	.0
10-53-37 VEHICLE MAINTENANCE	514.88	514.88	.00	(514.88)	.0
10-53-40 4TH OF JULY EVENT COSTS	209.89	209.89	.00	(209.89)	.0
10-53-41 SODA MACHINE COSTS	169.00	169.00	.00	(169.00)	.0
TOTAL FIRE	3,736.54	3,736.54	.00	(3,736.54)	.0
<u>STREETS</u>					
10-61-11 SALARIES AND WAGES	1,796.09	1,796.09	.00	(1,796.09)	.0
10-61-13 EMPLOYEE BENEFITS	1,307.00	1,307.00	.00	(1,307.00)	.0
10-61-25 EQUIPMENT SUPPLIES & MAINTENAN	599.70	599.70	.00	(599.70)	.0
10-61-28 UTILITIES	1,728.73	1,728.73	.00	(1,728.73)	.0
10-61-29 TELEPHONE	20.00	20.00	.00	(20.00)	.0
10-61-36 FUEL/VEHICLES	155.70	155.70	.00	(155.70)	.0
TOTAL STREETS	5,607.22	5,607.22	.00	(5,607.22)	.0
<u>GARGBAGE</u>					
10-62-41 GARBAGE NORTH SANPETE DISPOSAL	6,175.00	6,175.00	.00	(6,175.00)	.0
10-62-95 LANDFILL EXPENSE	2,037.60	2,037.60	.00	(2,037.60)	.0
TOTAL GARGBAGE	8,212.60	8,212.60	.00	(8,212.60)	.0
<u>PARKS & RECREATION</u>					
10-71-11 SALARIES AND WAGES	2,694.11	2,694.11	.00	(2,694.11)	.0
10-71-13 EMPLOYEE BENEFITS	1,960.51	1,960.51	.00	(1,960.51)	.0
10-71-27 BUILDINGS AND GROUNDS	90.32	90.32	.00	(90.32)	.0
10-71-28 UTILITIES	135.34	135.34	.00	(135.34)	.0
10-71-29 TELEPHONE	30.00	30.00	.00	(30.00)	.0
10-71-36 PARKS FUEL/VEHICLES	155.70	155.70	.00	(155.70)	.0
10-71-86 CITY ARENA/ARCHERY RANGE	132.22	132.22	.00	(132.22)	.0
TOTAL PARKS & RECREATION	5,198.20	5,198.20	.00	(5,198.20)	.0

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HERITAGE DEVELOPMENT</u>					
10-72-11 SALARIES AND WAGES	100.00	100.00	.00	(100.00)	.0
10-72-13 EMPLOYEE BENEFITS	7.65	7.65	.00	(7.65)	.0
10-72-27 BUILDINGS AND GROUNDS	379.14	379.14	.00	(379.14)	.0
10-72-28 UTILITIES	114.31	114.31	.00	(114.31)	.0
10-72-29 TELEPHONE	50.00	50.00	.00	(50.00)	.0
TOTAL HERITAGE DEVELOPMENT	651.10	651.10	.00	(651.10)	.0
<u>CEMETERY</u>					
10-79-11 SALARIES AND WAGES	2,952.64	2,952.64	.00	(2,952.64)	.0
10-79-13 EMPLOYEE BENEFITS	1,404.96	1,404.96	.00	(1,404.96)	.0
10-79-28 UTILITIES	826.24	826.24	.00	(826.24)	.0
10-79-29 OPENING AND CLOSING OF GRAVES	20.00	20.00	.00	(20.00)	.0
10-79-36 FUEL/VEHICLES	155.70	155.70	.00	(155.70)	.0
TOTAL CEMETERY	5,359.54	5,359.54	.00	(5,359.54)	.0
TOTAL FUND EXPENDITURES	87,980.71	87,980.71	.00	(87,980.71)	.0
NET REVENUE OVER EXPENDITURES	6,943.59	6,943.59	.00	(6,943.59)	.0

MORONI CITY
BALANCE SHEET
JULY 31, 2026

C ROAD FUND

<u>ASSETS</u>		
11-1154 PTIF 3827 STREETS	3,834.88	
TOTAL ASSETS		3,834.88
<u>LIABILITIES AND EQUITY</u>		
<u>FUND EQUITY</u>		
UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	3,834.88	
BALANCE - CURRENT DATE	3,834.88	
TOTAL FUND EQUITY		3,834.88
TOTAL LIABILITIES AND EQUITY		3,834.88

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

C ROAD FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
11-33-57 ADD TRANSPORTATION TAX	2,713.24	2,713.24	.00	(2,713.24)	.0
TOTAL INTERGOVERNMENTAL	2,713.24	2,713.24	.00	(2,713.24)	.0
<u>OTHER REVENUE</u>					
11-36-10 MISC INTEREST EARNINGS	1,121.64	1,121.64	.00	(1,121.64)	.0
TOTAL OTHER REVENUE	1,121.64	1,121.64	.00	(1,121.64)	.0
TOTAL FUND REVENUE	3,834.88	3,834.88	.00	(3,834.88)	.0
NET REVENUE OVER EXPENDITURES	3,834.88	3,834.88	.00	(3,834.88)	.0

MORONI CITY
BALANCE SHEET
JULY 31, 2026

CELEBRATION FUND

LIABILITIES AND EQUITY

LIABILITIES

14-2131	A/P ACCOUNTS PAYABLE	(	500.00)	
TOTAL LIABILITIES		(	500.00)	

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
	REVENUE OVER EXPENDITURES - YTD	(	6,243.37)	
	BALANCE - CURRENT DATE	(	6,243.37)	
TOTAL FUND EQUITY		(	6,243.37)	
TOTAL LIABILITIES AND EQUITY		(	6,743.37)	

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

CELEBRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
14-34-10 GENERAL DONATIONS	200.00	200.00	.00	(200.00)	.0
14-34-15 REVENUE FROM ACTIVITIES	51.50	51.50	.00	(51.50)	.0
14-34-20 4TH OF JULY REVENUE	5,607.00	5,607.00	.00	(5,607.00)	.0
	<u>5,858.50</u>	<u>5,858.50</u>	<u>.00</u>	<u>(5,858.50)</u>	<u>.0</u>
TOTAL CHARGES FOR SERVICES					
	<u>5,858.50</u>	<u>5,858.50</u>	<u>.00</u>	<u>(5,858.50)</u>	<u>.0</u>
TOTAL FUND REVENUE					
	<u>5,858.50</u>	<u>5,858.50</u>	<u>.00</u>	<u>(5,858.50)</u>	<u>.0</u>

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

CELEBRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
14-71-15 ACTIVITY EXPENSES	(10.03)	(10.03)	.00	10.03	.0
14-71-20 4TH OF JULY EXPENSES	10,538.78	10,538.78	.00	(10,538.78)	.0
14-71-70 CAPTIAL OUTLAY	1,573.12	1,573.12	.00	(1,573.12)	.0
TOTAL PARKS & RECREATION	12,101.87	12,101.87	.00	(12,101.87)	.0
TOTAL FUND EXPENDITURES	12,101.87	12,101.87	.00	(12,101.87)	.0
NET REVENUE OVER EXPENDITURES	(6,243.37)	(6,243.37)	.00	6,243.37	.0

MORONI CITY
BALANCE SHEET
JULY 31, 2026

MUNICIPAL BUILDING AUTHORITY F

ASSETS

30-1156	PTIF 4761 NEW CITY HALL	88.40	
30-1157	PTIF 8553 2007 MBA BOND	1,941.13	
	TOTAL ASSETS		2,029.53

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD	194.53		
BALANCE - CURRENT DATE		194.53	
TOTAL FUND EQUITY			194.53
TOTAL LIABILITIES AND EQUITY			194.53

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

MUNICIPAL BUILDING AUTHORITY F

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>OTHER REVENUE</u>					
30-36-10 INTEREST INCOME CITY HALL	<u>194.53</u>	<u>194.53</u>	<u>.00</u>	<u>(194.53)</u>	<u>.0</u>
TOTAL OTHER REVENUE	<u>194.53</u>	<u>194.53</u>	<u>.00</u>	<u>(194.53)</u>	<u>.0</u>
 TOTAL FUND REVENUE	 <u>194.53</u>	 <u>194.53</u>	 <u>.00</u>	 <u>(194.53)</u>	 <u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>194.53</u>	<u>194.53</u>	<u>.00</u>	<u>(194.53)</u>	<u>.0</u>

MORONI CITY
BALANCE SHEET
JULY 31, 2026

CAPITAL PROJECTS FUND

ASSETS

41-1153	PTIF 4762 4TH OF JULY	.66	
41-1155	PTIF 5284 SALE OF ASSETS	14.85	
	TOTAL ASSETS		15.51

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	15.51		
BALANCE - CURRENT DATE		15.51	
TOTAL FUND EQUITY			15.51
TOTAL LIABILITIES AND EQUITY			15.51

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OTHER REVENUE</u>					
41-36-10 INTEREST INCOME 4TH OF JULY	15.51	15.51	.00	(15.51)	.0
TOTAL OTHER REVENUE	15.51	15.51	.00	(15.51)	.0
 TOTAL FUND REVENUE	15.51	15.51	.00	(15.51)	.0
 NET REVENUE OVER EXPENDITURES	15.51	15.51	.00	(15.51)	.0

MORONI CITY
BALANCE SHEET
JULY 31, 2026

WATER FUND

ASSETS

51-1161	PTIF 3305 BOND 99 PMT RES	64.94	
51-1162	PTIF 3306 BOND 99 CAP REPAIR	102.07	
51-1311	ACCOUNTS RECEIVABLE	(5,151.36)	
TOTAL ASSETS			(4,984.35)

LIABILITIES AND EQUITY

LIABILITIES

51-2235	CUSTOMER DEPOSITS	1,250.00	
TOTAL LIABILITIES			1,250.00

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:
REVENUE OVER EXPENDITURES - YTD

	17,975.30		
BALANCE - CURRENT DATE		17,975.30	
TOTAL FUND EQUITY			17,975.30
TOTAL LIABILITIES AND EQUITY			19,225.30

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REVENUES</u>					
51-30-11 SALES OF WATER	33,154.26	33,154.26	.00	(33,154.26)	.0
51-30-34 PENALTY, RECONNECTS, OTHER FEE	593.88	593.88	.00	(593.88)	.0
TOTAL WATER REVENUES	33,748.14	33,748.14	.00	(33,748.14)	.0
<u>OTHER WATER REVENUES</u>					
51-36-10 INTEREST EARNINGS	167.01	167.01	.00	(167.01)	.0
TOTAL OTHER WATER REVENUES	167.01	167.01	.00	(167.01)	.0
TOTAL FUND REVENUE	33,915.15	33,915.15	.00	(33,915.15)	.0

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENTITURES</u>					
51-40-11 SALARIES AND WAGES	4,120.19	4,120.19	.00	(4,120.19)	.0
51-40-13 EMPLOYEE BENEFITS	1,844.34	1,844.34	.00	(1,844.34)	.0
51-40-24 OFFICE SUPPLIES AND EXPENSE	3,254.12	3,254.12	.00	(3,254.12)	.0
51-40-28 UTILITIES (PUMP POWER)	4,172.33	4,172.33	.00	(4,172.33)	.0
51-40-29 TELEPHONE	1,066.60	1,066.60	.00	(1,066.60)	.0
51-40-31 ACCOUNTING/AUDIT FEES	975.00	975.00	.00	(975.00)	.0
51-40-36 FUEL/VEHICLES	155.70	155.70	.00	(155.70)	.0
51-40-42 SAMPLING AND SUPPLIES	192.00	192.00	.00	(192.00)	.0
51-40-45 SYSTEM MAINTENANCE AND REPAIR	159.57	159.57	.00	(159.57)	.0
TOTAL WATER EXPENTITURES	15,939.85	15,939.85	.00	(15,939.85)	.0
TOTAL FUND EXPENDITURES	15,939.85	15,939.85	.00	(15,939.85)	.0
NET REVENUE OVER EXPENDITURES	17,975.30	17,975.30	.00	(17,975.30)	.0

MORONI CITY
BALANCE SHEET
JULY 31, 2026

SEWER FUND

ASSETS

52-1165	PTIF 1233 - SEWER 2005 BOND PY	2,205.89	
52-1166	PTIF 4390 MANDATORY SINKING RE	1,537.29	
52-1167	PTIF 4391 2005A DEBT SERVICE R	862.41	
52-1168	PTIF 4392 EMERGENCY REPAIR & R	367.00	
52-1169	PTIF 4416 MEMBRANE REPLACEMENT	19,017.24	
52-1170	PTIF 4826 SWER 2005A CITY PYMT	1,760.05	
52-1171	PTIF 8370 SEWER BOND RESERVE	108.76	
52-1311	ACCOUNTS RECEIVABLE	(339.41)	
TOTAL ASSETS			25,519.23

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	31,101.09		
BALANCE - CURRENT DATE		31,101.09	
TOTAL FUND EQUITY			31,101.09
TOTAL LIABILITIES AND EQUITY			31,101.09

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SEWER REVENUES</u>					
52-30-11 SEWER SALES OF SERVICES	20,531.93	20,531.93	.00	(20,531.93)	.0
52-30-33 MEMBRANE REPLACEMENT CONTRIBUT	18,084.23	18,084.23	.00	(18,084.23)	.0
TOTAL SEWER REVENUES	38,616.16	38,616.16	.00	(38,616.16)	.0
<u>OTHER SEWER REVENUES</u>					
52-36-10 SEWER INTEREST EARNINGS	4,071.08	4,071.08	.00	(4,071.08)	.0
TOTAL OTHER SEWER REVENUES	4,071.08	4,071.08	.00	(4,071.08)	.0
TOTAL FUND REVENUE	42,687.24	42,687.24	.00	(42,687.24)	.0

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-40-11 SALARIES AND WAGES	2,080.64	2,080.64	.00	(2,080.64)	.0
52-40-13 EMPLOYEE BENEFITS	484.63	484.63	.00	(484.63)	.0
52-40-24 OFFICE SUPPLIES & EXPENSE	3,108.30	3,108.30	.00	(3,108.30)	.0
52-40-29 TELEPHONE	874.72	874.72	.00	(874.72)	.0
52-40-31 ACCOUNTING/AUDIT FEES	975.00	975.00	.00	(975.00)	.0
52-40-36 FUEL/VEHICLES	155.70	155.70	.00	(155.70)	.0
52-40-42 TREATMENT - MORONI FEED	3,907.16	3,907.16	.00	(3,907.16)	.0
TOTAL SEWER EXPENDITURES	<u>11,586.15</u>	<u>11,586.15</u>	<u>.00</u>	<u>(11,586.15)</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>11,586.15</u>	<u>11,586.15</u>	<u>.00</u>	<u>(11,586.15)</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>31,101.09</u>	<u>31,101.09</u>	<u>.00</u>	<u>(31,101.09)</u>	<u>.0</u>

MORONI CITY
BALANCE SHEET
JULY 31, 2026

IRRIGATION FUND

ASSETS

57-1175	PTIF 4144 CUP	18,517.07	
57-1176	PTIF 4212 IRRIG BOND	1,533.93	
57-1177	PTIF 8467 IRRIG BOND RESERVE	77.82	
57-1180	PTIF 6360 METER PROJECT ESC	(15,973.34)	
57-1311	ACCOUNTS RECEIVABLE	356.78	
TOTAL ASSETS			4,512.26

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(27,886.56)		
BALANCE - CURRENT DATE		(27,886.56)	
TOTAL FUND EQUITY			(27,886.56)
TOTAL LIABILITIES AND EQUITY			(27,886.56)

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>IRRIGATION REVENUES</u>					
57-30-11 SECONDARY IRRIGATION SERVICE F	18,551.13	18,551.13	.00	(18,551.13)	.0
TOTAL IRRIGATION REVENUES	18,551.13	18,551.13	.00	(18,551.13)	.0
<u>OTHER IRRIGATION REVENUES</u>					
57-36-10 IRRIG INTEREST EARNINGS	2,738.81	2,738.81	.00	(2,738.81)	.0
TOTAL OTHER IRRIGATION REVENUES	2,738.81	2,738.81	.00	(2,738.81)	.0
TOTAL FUND REVENUE	21,289.94	21,289.94	.00	(21,289.94)	.0

MORONI CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION EXPENDITURES</u>					
57-40-11 SALARIES AND WAGES	1,492.52	1,492.52	.00	(1,492.52)	.0
57-40-13 EMPLOYEE BENEFITS	3,957.22	3,957.22	.00	(3,957.22)	.0
57-40-24 OFFICE SUPPLIES & EXPENSE	3,038.16	3,038.16	.00	(3,038.16)	.0
57-40-28 UTILITIES (PUMP POWER)	2,061.17	2,061.17	.00	(2,061.17)	.0
57-40-29 TELEPHONE	259.93	259.93	.00	(259.93)	.0
57-40-36 FUEL/VEHICLES	155.70	155.70	.00	(155.70)	.0
57-40-45 SYSTEM MAINTENANCE AND REPAIR	1,236.57	1,236.57	.00	(1,236.57)	.0
57-40-72 CAPITAL OUTLAY - METER PROJECT	21,550.65	21,550.65	.00	(21,550.65)	.0
57-40-74 CAPITAL OUTLAY-METER WAGE/BEN	15,424.58	15,424.58	.00	(15,424.58)	.0
TOTAL IRRIGATION EXPENDITURES	49,176.50	49,176.50	.00	(49,176.50)	.0
TOTAL FUND EXPENDITURES	49,176.50	49,176.50	.00	(49,176.50)	.0
NET REVENUE OVER EXPENDITURES	(27,886.56)	(27,886.56)	.00	27,886.56	.0

MORONI CITY
BALANCE SHEET
JULY 31, 2026

PERPETUAL CARE FUND

ASSETS

79-1159 PTIF 1432 CEMETERY INVEST

981.95

TOTAL ASSETS

981.95

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:
REVENUE OVER EXPENDITURES - YTD

981.95

BALANCE - CURRENT DATE

981.95

TOTAL FUND EQUITY

981.95

TOTAL LIABILITIES AND EQUITY

981.95

MORONI CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OTHER PERPETUAL CARE REVENUES</u>					
79-36-10 INTEREST EARNINGS	981.95	981.95	.00	(981.95)	.0
TOTAL OTHER PERPETUAL CARE REVENUES	981.95	981.95	.00	(981.95)	.0
 TOTAL FUND REVENUE	 981.95	 981.95	 .00	 (981.95)	 .0
NET REVENUE OVER EXPENDITURES	981.95	981.95	.00	(981.95)	.0