

# Cedar City

10 North Main Street • Cedar City, UT 84720  
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www.cedarcity.org

**SPECIAL CITY COUNCIL MEETING**  
**MARCH 18, 2015**  
**4:00 P.M.**

**Mayor**  
Maile L. Wilson

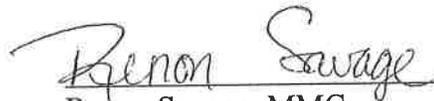
**Council Members**  
Ronald R. Adams  
John Black  
Paul Cozzens  
Don Marchant  
Fred C Rowley

**City Manager**  
Rick Holman

The Special City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah. The agenda will consist of the following:

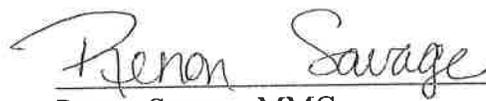
- I. Call to Order
- II. Business Agenda
  1. RAP Tax discussion

Dated this 16<sup>th</sup> day of March, 2015.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

**CERTIFICATE OF DELIVERY:**

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 16<sup>th</sup> day of March, 2015.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

**CEDAR CITY COUNCIL  
AGENDA ITEM 1**

**INFORMATION SHEET**

**TO:** Mayor and City Council

**FROM:** Rick Holman

**DATE:** March 16, 2015

**SUBJECT:** RAP Tax discussion

**DISCUSSION:** Last October the Council discussed the possibility of directing some RAP tax funds toward operation and/or maintenance expenditures of facilities. The premise was that RAP tax expenditures have typically been used for improvements (Parks & Recreation) and supporting local Arts groups who may use City facilities, primarily the Heritage Center.

In the case of Parks & Recreation, some improvements (new trails, ball fields) will eventually need replacement items or periodic refurbishing as part of ongoing maintenance. One asset maintenance item that can be “postponed” for budget reasons is asphalt maintenance. This applies to recreation parking lots and trails.

As for the Arts, the primary facility that is of concern is the Heritage Center. Even with the great efforts of Jason and Byron for increased scheduling and usage, revenues for the Heritage Center and Festival Hall cover about 27% of the annual operating costs. This does not include setting aside anything for major maintenance (replacement) expenses. Staff will bring to the meeting estimates for floor and wall covering upkeep over the next ten years.

As I have mentioned, the annual debt service for the Heritage Center/City Building will conclude in FY 2021. This will provide greater fiscal flexibility for decision makers. The Mayor’s charge is to have a reasonable facilities inventory in place to provide information for future Councils in addressing facilities’ upkeep.

As you are aware, most building projects receive the greatest attention to the construction. Unfortunately some of the long-term maintenance is left to the future decision makers.