



Regular City Council Meeting

Tuesday, August 18, 2026

5249 South 400 East

Washington Terrace, UT 84405

801.393.8681

www.washingtonterrace.gov

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1. **WORK SESSION** **5:00 P.M.**

Topics to include, but are not limited to;

•Recreational Programs review and outlook

2. **ROLL CALL** **6:00 P.M.**

3. **PLEDGE OF ALLEGIANCE**

4. **WELCOME**

5. **CONSENT ITEMS**

5.1 APPROVAL OF AGENDA, JULY 7, 2026, AND AUGUST 4, 2026, COUNCIL MEETING MINUTES

Any point of order or issue regarding items on the agenda or the order of the agenda needs to be addressed here prior to the approval of the agenda. Minutes approved in open meeting become the official record.

6. **CITIZEN COMMENTS**

This is an opportunity to address the Council regarding your concerns or ideas that are not on the agenda as part of a public hearing. Please limit your comments to no more than 3 minutes. "Washington Terrace City is committed to civility. We strive to act and speak with dignity, courtesy, and respect at all times."

7. **SPECIAL RECOGNITION**

7.1 PRESENTATION: PUBLIC SAFETY PERSONNEL AND CITIZEN AWARD FOR COURAGE

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

8. **RECURRING BUSINESS**

Recurring Business are agenda items that have previously been brought to Council for discussion

8.1 **PRESENTATION: PROPOSED PROPERTY TAX IMPACT SCHEDULE** (REVISED JUNE 2026)

The Property Tax Impact Schedule will be presented and made available to the public. A public hearing was held on August 4, 2026, to hear public comments on the proposed tax increase.

9. **NEW BUSINESS**

9.1 **MOTION/RESOLUTION 26-11: RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 BUDGET AND SETTING THE CERTIFIED TAX RATE**

Final discussion and adoption of the Fiscal Year 26-27 Final Budget and Setting the Certified Tax Rate

9.2 **DISCUSSION/MOTION: APPROVAL OF THE USER AGREEMENT WITH WEBER COUNTY SCHOOL DISTRICT FOR USE OF SCHOOL FACILITIES AT T.H.BELL**

User agreement with the School District for use of the gym at T.H. Bell for Washington Terrace Basketball Programs.

9.3 **DISCUSSION/MOTION: APPROVAL OF FUNDING AND AGREEMENT WITH ROCKY MOUNTAIN POWER FOR THE STREETLIGHT CONVERSION PROJECT**

Approval of funding to convert existing streetlight into LED fixtures and enter into agreement with RMP.

9.4 **PRESENTATION: ANIMAL CONTROL QUARTERLY REPORT**

9.5 **PRESENTATION: FIRE DEPARTMENT QUARTERLY REPORT**

9.6 **PRESENTATION: SHERIFF OFFICE QUARTERLY REPORT**

9.7 **MOTION/RESOLUTION 26-12: RESOLUTION APPROVING THE WASTE TRANSFER AND DISPOSAL AGREEMENT WITH WASTE MANAGEMENT OF UTAH, INC**

Approving the agreement with Waste Management. for Disposal Transfer Services

10. **COUNCIL COMMUNICATION WITH STAFF**

This is a discussion item only. No final action will be taken.

11. **ADMINISTRATION REPORTS**

This is an opportunity for staff to address the Council pertaining to administrative items.

12. **UPCOMING EVENTS**

August 27th: Planning Commission Meeting 6:00 p.m.

September 1st: City Council Meeting 6:00p.m.

September 7th: City Offices closed for observance of Labor Day

September 15th : City Council Meeting 6:00 p.m.

13. **ADJOURN THE MEETING**

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City of Washington Terrace

Minutes of a Regular City Council meeting

Held on July 7, 2026

City Hall, 5249 South 400 East, Washington Terrace City, Utah

MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT

Mayor Mark C. Allen

Council Member Anna Davidson - Excused

Council Member Zunayid Z. Zishan

Council Member Cheryl Parkinson

Council Member Jeff West

Council Member Michael Thomas

Recreation Director Carlos Grava

Public Works Director Jake Meibos

City Recorder Amy Rodriguez

City Manager Tom Hanson

Lt. Sean Endsley, Weber County Sheriff

OTHERS PRESENT:

Ken Butler, Ullis Gardiner, Ashlee Cauley

1. ROLL CALL

6:00 P.M.

2. PLEDGE OF ALLEGIANCE

3. WELCOME

4. CONSENT ITEMS

4.1 APPROVAL OF AGENDA AND JUNE 16, 2026, COUNCIL MEETING MINUTES

Item 4.1 was approved by general consent.

5. CITIZEN COMMENTS

Ken Butler stated that he attended West Haven Days recently and noticed that they have a long row of little markers designating handicap parking at large events. He stated that Washington Terrace does not have many parking spaces for handicap parking at Terrace Days or larger events and would like to see more handicapped parking spaces designated for larger events within the city.

He stated that the city should look at the gravel parking options for the City, noticing that street parking takes up a lot of space that may hinder Fire Truck Access.

Ashley Cauley with Republic Services stated that the Council will be reviewing and taking action on the Transfer Station Options. She stated that she wanted to give Council some information to take into consideration. Cauley stated that Republic Services acquired Ogden Transfer Services. She noted that

before Ogden, Weber County Transfer Station was the sole provider of services in the area and rates were increasing. She stated that the market has gotten competitive and the rates have evened out a bit. Cauley asked that the Council recognize that they are a privately owned company and do not rely on county or taxpayer subsidy. She stated that they rely on more tonnage, and they are asking their partners for continued partnership.

Cauley stated that they feel good about their proposal that they put forward, noting that their rates are a little lower for the residents and are very transparent.

Cauley stated that they are supportive of residents taking their individual tonnage to their transfer station or to the Weber County Transfer Station regardless of the outcome tonight. She stated that they remain partners with the city.

6. NEW BUSINESS

6.1 DISCUSSION/MOTION: APPROVAL TO RATIFY THE QUANTITY AND EXPENDITURES FOR THE 2026 CRACK SEAL PROJECT

Meibos stated that the city is in the third year of a three-year contract with Asphalt Preservation. He stated that the contract is by tonnage. He stated that there were 11 ton of crack seal used this year. He stated that any expenditures over \$25,000 must come before Council. He stated that it is hard to determine how much tonnage will be used before the project begins. He stated that he has to keep his annual projects moving along. He stated that it is hard to estimate how many tons of crack seal will be needed. He stated that three years ago, they could not anticipate how many cracks would be in the road this year. Meibos stated that these projects are done as a three-year contract to lock in the price. This is the final year on this contract, and the project will go out to bid next year. Meibos stated that the difference in the cost is within the range budgeted for the project. Meibos stated that all the crack seal and chip seals have been completed. He stated that there will be striping completed soon and slurry seal applied in a few areas within a few weeks.

**Motion by Council Member Thomas
Seconded by Council Member West
To approve to ratify the quantity and expenditures for the
2026 Crack Seal Project
Approved unanimously (4-0)**

Council Member Parkinson stated that the flyer put out to residents for the chip seal on 5350 South did not have a timeframe as to when residents could begin to drive on the road. Meibos stated that he will let the contractors know of the suggestion to have timeframes added to their informational flyers.

6.2 DISCUSSION/MOTION: AWARD OF THE CONSTRUCTION CONTRACT FOR THE ROHMER PARK HILLSIDE IMPROVEMENT PROJECT (PHASE 4)

Grava stated that MSCI Construction won the bidding process for the final phase of the Rohmer Park Project with a \$260,465 bid. He stated that they did a great job on Phase 3 and are great to work with. Grava stated that the project will begin once the contract is signed. Mayor Allen noted that much of the funding is through the R.A.M.P grant. Grava stated that the project is to be completed by November 1st at the latest.

**Motion by Council Member Parkinson
Seconded by Council Member Thomas
To award the contract for the construction for the
Rohmer Park Hillside Improvement Project
To the contractor MSCI
Approved unanimously (5-0)**

99 **6.3 DISCUSSION/MOTION: APPROVAL OF LEISURE SWING EXPENDITURE FOR**
100 **ROHMER PARK HILLSIDE IMPROVEMENT PROJECT (PHASE 4)**

101 Grava stated that per city purchasing policy, he is asking for formal approval of this purchase, noting that
102 the items were included in the total project that was approved by Council. Grava stated that staff followed
103 the city purchasing policy regarding sole source purchases and noted that there was no competitive
104 procurement procedure. Grava stated that the project has been approved through budget. Council Member
105 Parkinson stated that the swing benches look wonderful and asked if there is information as to how long
106 they last and how sturdy they are. She stated that the apparatus looks great but questioned durability.
107 Grava stated that the swings should last a long time, but they are replaceable if we have any issues with the
108 bearings. He stated that all the moving parts are replaceable. He stated that the awning cover is included.
109 He stated that the swings will be on the top side of the park, above the dog park. He stated that there will
110 be six regular benches, the two swing benches, tables with chess and cornhole games. He stated that we are
111 calling this area the "People Place". Council Member Thomas asked if there is anything we can do to make
112 them cooler to the touch as many older residents use this area as well. Grava stated that the paint will be
113 lighter and the awning hangs over offering shade, but as the sun changes position, heat may be hard to
114 avoid. He stated that he will speak to the vendors to see what could be done. Hanson stated that the
115 columns are stainless steel. He stated that they should be rust-proof in the environment. Hanson stated that
116 a third swing may be added if budget allows.

117
118 **Motion by Council Member West**
119 **Seconded by Council Member Parkinson**
120 **To approve the Expenditure for the Leisure Swings**
121 **For Rohmer Park Hillside Improvement Project- Rohmer Park**
122 **Approved unanimously (4-0)**
123

124 **6.4 MOTION: APPROVAL OF CONTRACT FOR TRANSFER STATION SERVICES**

125 Hanson read the summary recommendation from his staff report.

126
127 Hanson stated that there have been significant changes in the ownership and operation of transfer station
128 facilities serving Weber County, noting that the changes created a competitive marketplace.
129 Hanson stated that two proposals were received for Transfer Station Services: Waste Management
130 operating through the Weber County Transfer Station and Republic Services, operating through the Ogden
131 Transfer Station.

132
133 Hanson stated that Waste Management has played an important role in partnering with Weber County to
134 ensure that continued operation of the Weber County Transfer Station, preserving an important public
135 asset while maintaining uninterrupted access for residents who rely on the facility for self-haul disposal,
136 green waste, and other services. He stated that the agreement generates revenue for Weber County that
137 can be reinvested into capital maintenance, facility improvements, and the long -term sustainability of the
138 Transfer Station.

139
140 Hanson stated that Republic Services has made a substantial investment in the local waste management
141 market through its acquisition of the Ogden Transfer Station, stating that it helped provide stability during
142 a period of transition and reduced concerns that an unknown or unproven operator might enter the market.
143 Hanson noted that Republic Services has served the city for many years as our residential solid waste and
144 recycling collection contractor and has consistently demonstrated reliability, responsiveness, and a
145 commitment to quality customer service.

146
147 Hanson stated that while cost is an important consideration, staff noted that there is value to Waste

Management as they have provided an environment for residents to bring their various waste products to the transfer station. Hanson stated that the .51 cents per ton higher is not insurmountable. He noted that there is a discount rate for self-haul for residents. Hanson stated that the proposals have Republic Services cost per ton at \$49.14 and Waste Management cost per ton at \$49.65.

Mayor Allen stated that he appreciates Hanson's professional manner on this project by putting it out to bid. He stated that we will continue with Republic Services for curbside pick-up.

Mayor Allen stated that Waste Management is leasing the property from Weber County. Mayor Allen stated that things change quickly and it is a complicated issue. Mayor Allen stated that he feels like he would like to keep supporting the Weber County property to make sure it stays in Weber County. He stated that he feels that the Weber County Transfer Station is a little more reliable for our residents. Mayor Allen stated that we still have a two-year contract with Republic Services for curbside management and this decision makes no changes to our curbside service. He stated that waste can be taken to either Transfer Station.

Council Member West stated that there is very little to no impact to the residents.

Council Member Parkinson clarified that either transfer station will accept a resident's self-haul load. She stated that both proposals are well written. She stated that she is very grateful that we will still use the services of Republic Services. Council Member Parkinson stated that there is a need to support our county. She stated that we have trust in them and maintain a great relationship. Council Member Parkinson noted that she wondered if the \$1600 overall difference between the two will not be worth a \$3.00 a load difference to us. She stated that she reviewed the difference between the locations and that she found that it comes out sixes. She stated that she is still not convinced on which way to go on the contract.

Mayor Allen stated that he has been involved in this issue throughout the long process. He stated that it would have been two to three dollars more for a ton if Weber County Transfer Station remained in the hands of Weber County. He stated that the competition coming in has helped all residents in Weber County.

Hanson stated that there will be an out clause in the five-year contract.

Mayor Allen stated that Waste Management is a huge recycling company and hopes that they push a little more for recycling in the county. Mayor Allen stated that he feels that they can help out in that regard. He stated that his heart is with Weber County Transfer Station. He stated that he has done a lot of work on this issue. He stated that Hanson has helped him work through issues that we have had and has agreed with him to keep Weber County Transfer Station in Weber County. He stated that it is hard to anticipate what will happen in the future.

Motion by Council Member West
Seconded by Council Member Zishan
To follow recommendations based on the discussions to keep
The direction of our waste stream with Weber Transfer Station
Based on the agreement that is before Council
Approved unanimously (4-0)

7. COUNCIL COMMUNICATION WITH STAFF

Council Member Thomas thanked Meibos and Public Works for the center lanes and people are hoping that we get the fog lanes and bike lanes put in soon so that people are more aware of the little kids who have been riding. Council Member Thomas stated that residents feel that a bike lane and fog lane would be nice on 5000 South as well. Hanson stated that they are working on fog lanes on Ridgeline and on 5750 South but is unsure if 5000 South is on the list. Hanson verified with Meibos that a center lane and fog lane will be coming to 5000 South. He stated that the team is also installing handicapped accessibility ramps on Ridgeline.

Council Member West stated that a resident on 74 East Ridgeline has had to replace his sewer line several times. He stated that there is an area on the curb and gutter that does not support storm water flow and just sits there. The resident asked Council Member West if that area can be looked at when we are repairing that area. He stated that there is standing water there when it rains and the sewer line is right below and the water pools and damages his sewer line. Council Member West stated that he is not looking for restitution, only for the area to be looked at so that the damage does not occur again.

Council Member West stated that there is a missing tree at lower Rohmer Park and asked if it is slated to be replaced. Hanson stated that it will be replaced with several other trees.

Council Member West noted that even with the water restrictions, the parks and grass still look good. Hanson stated that we have been monitoring our water use and have been well within the allotment for City usage. He stated that we use a lot of fertilizer and grub control to keep the grass looking good.

Council Member Parkinson stated that she would like an update on the crosswalk lights by Stonehenge, noting that she has not heard if the issue has been resolved. Hanson will check with Meibos.

Council Member Parkinson stated that she appreciates the work on the lighting ordinance in regard to the lighting issues with the Hospital. She asked if we are still looking into feedback from other cities as to ordinances that they have dealing with residential homes next to commercial property with lighting. Hanson stated that they have looked into other city ordinances and noted that the footcandle lighting along the fenceline shows a reading below the standards. He stated that the measurements show a range of moonlighting to .07 and it is very reasonable for that area.

Council Member Parkinson is pleased with the results but suggested looking at the ordinance to make it more clear for new development coming into the city so that developers and residents understand what is to be expected.

Hanson stated that Meibos is working with Rocky Mountain Power on replacing all the lights in the city with LED lights. He stated that there will be an upfront cost of \$50,000. There will be yearly savings of \$17,000. He stated that we want to update all our lights to give a consistent lighting approach and give us a better understanding of areas that may need more lighting.

Council Member Parkinson asked if there is a ribbon cutting scheduled at the new Overland Building, as it looks close to completion. Hanson stated that there is more work to be done on the building and will inform Council of any ribbon cutting.

Mayor Allen wanted to give a huge thank you to the residents for their support of the Governor's statewide fireworks ban. He stated that he, Hanson, and the Fire Chief decided that a total ban would be the best thing to do in terms of fire and fire suppression with water that we don't have. He stated that he only saw around 3-5 citations from residents who thought fireworks were still legal. Hanson stated that some

teenagers lit fireworks at Rohmer Park and they were cited as it is always illegal to light fireworks at Rohmer Park regardless of the ban. Hanson stated that the Sheriff's Office writes the citations. Hanson stated that several people were warned. Mayor Allen stated that most of the feedback received regarding the ban has been positive. He thanked residents for abiding by law and keeping Terrace safe. Hanson stated that the Fire Chief put out a notice of gratitude to residents. Council Member Parkinson stated that half the city was on the Rohmer Park hillside watching Riverdale fireworks.

Mayor Allen stated that there have been reports of many racoons in the Terrace. He stated that a resident told him that the DWR-Rehabilitate for Small Animals website has information and will come out and pick up racoons. He would like Hanson to research and put the information out to residents if it is true.

Mayor Allen stated that Meibos can look up every address and see the video of the sewer line and storm drain attached to the home. He stated that it is very interesting to see. He recommended that Council Member West ask Meibos about that for the resident who is experiencing problems.

Mayor Allen stated that he agrees with Mr. Butler 100 percent on getting vehicles off the street. He stated that we prohibit parking on gravel because many gravel parking spaces turn to weed patches. He stated that he understands that it is expensive to put concrete or asphalt in, however, he has seen too many spaces turn into weed patches which is another nuisance issue. Mayor Allen stated that times have changed and more homes have more cars than they used to and he feels that Council can look into the issue again if they choose.

8. ADMINISTRATION REPORTS

Hanson stated that DWR does not handle the racoons themselves, however, the website has phone numbers for providers who will take care of the racoons. Council Member West stated that we should make a note of the website in our newsletter or facebook page.

Hanson stated that we are preparing the information for the Town Hall Meeting on July 28th. He stated that he will provide education at the Town Hall Meeting. He stated that the Sheriff will also be at the meeting to help people understand the need for the tax increase. Hanson stated that he appreciates the support of Rodriguez and Garrett on the compliance portion of the Truth-in-Taxation process.

9. UPCOMING EVENTS

July 21st: City Council Meeting (6:00 p.m.)

July 24th: City Offices closed for Pioneer Day Holiday

July 28th: Town Hall Meeting to discuss Truth-in-Taxation 6:00 p.m.

July 30th: Planning Commission Meeting (Tentative) 6:00 p.m.

August 4th: City Council Meeting (Truth-in-Taxation Public Hearing) 6:00 p.m.

August 18th: City Council Meeting 6:00 p.m.

August 27th: Planning Commission (Tentative) 6:00 p.m.

10. ADJOURN INTO REDEVELOPMENT AGENCY MEETING (the RDA will adjourn into their meeting immediately following the regular meeting)

**Motion by Council Member Parkinson
Seconded by Council Member Thomas
To adjourn into an RDA Meeting**

Approved unanimously (4-0)
Time: 7:20 p.m.

11. **MOTION: ADJOURN INTO CLOSED SESSION**

Motion by Council Member Thomas
Seconded by Council Member West
To adjourn into a closed session
Approved unanimously (4-0)
Roll Call Vote
Time: 7:22 p.m.

The Council adjourned into closed session to discuss;

- To discuss the character, professional competence, or physical or mental health of an individual.

12. **ADJOURN MEETING**

Motion by Council Member Thomas
Seconded by Council Member West
To adjourn the closed session and regular meeting
Approved unanimously (4-0)
Time: 8:21 p.m.

Date Approved

City Recorder

City of Washington Terrace

Minutes of a Regular City Council meeting

Held on August 4, 2026

City Hall, 5249 South 400 East, Washington Terrace City, Utah

MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT

Mayor Mark C. Allen
Council Member Anna Davidson
Council Member Zunayid Z. Zishan
Council Member Cheryl Parkinson
Council Member Jeff West
Council Member Michael Thomas
Finance Director Shari' Garrett
StormWater Manager/GIS Tanon Mathews
City Recorder Amy Rodriguez
City Manager Tom Hanson
Lt. Sean Endsley, Weber County Sheriff

OTHERS PRESENT:

Kathryn Craynor, Ulis Gardiner, Jarron Kennedy, Joann Ricketts

Mayor Allen explained the order for public comments. He explained to those watching on the youtube page who may want to provide comment to please follow the zoom link posted on our city webpage and facebook page. Mayor Allen gave instructions on how to use the zoom features to make oral or written comments.

1. ROLL CALL

6:00 P.M.

2. PLEDGE OF ALLEGIANCE

3. WELCOME

4. CONSENT ITEMS

4.1 APPROVAL OF AGENDA

Item 4.1 was approved by general consent.

5. SPECIAL ORDER

Special orders will proceed as follows: Chair introduction of item, staff/applicant presentation, questions by Council, Chair opens public hearing, citizen input; Chair closes public hearing, then Council final discussion.

5.1 PRESENTATION: PROPOSED PROPERTY TAX IMPACT STATEMENT

The Impact Schedule was projected on the wall, printed out and available on the sign in table, and is presented on several places on our city website. Hanson presented the Property Tax Impact Schedule:

Washington Terrace City will consider an increase to its property tax rate from 0.001590 to 0.0016997 to generate an additional \$98,100. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Washington Terrace City's current property tax rate: 0.001590

Washington Terrace City's current property tax revenue: \$1,458,777

Proposed revenue with tax change: \$1,556,877

New Property Tax Revenue to Washington Terrace City \$98,100

Estimated increase to Washington Terrace City Property Tax Rate 6.7%

Estimated increase to a primary residence of \$409,000 \$25.33

Estimated increase to a business valued at \$409,000 \$46.05

Affected Department : Police Proposed Budget: \$1,300,314 Budget without Tax Change: \$1,202,214 Budget Change:\$98,100

Impact of Tax Increase – To fund contractual increases for law enforcement services entered into with the Weber County Sheriff's Office.

5.2 PUBLIC HEARING: PUBLIC HEARING TO HEAR CITIZEN COMMENTS REGARDING THE PROPOSED TAX INCREASE AND TO EXPLAIN THE REASONS FOR THE PROPOSED TAX INCREASE

Citizens have the option to attend or participate in the public hearing in person or virtually. Interested parties may obtain more information regarding the tax increase by contacting Washington Terrace City at 801-393-8681 or visit www.washingtonterrace.gov Instructions for virtual participation in the public hearing will be available at www.washingtonterrace.gov no later than 24 hours before the public hearing is scheduled to begin.

Hanson conducted a short presentation on what property taxes are, how they are collected, and explained to what purpose the tax increase will be used. Hanson noted the impact of the increase to residents and businesses. Hanson stated that the proposed tax increase will be used for contractual obligations for our contract with Weber County Sheriff for law enforcement services. The total tax revenue increase for law enforcement services will be \$98,100. Hanson clarified that there will be 10 officers added to the contract cities pool of officers, and not exclusively to Washington Terrace City.

Mayor Allen opened the Public Hearing at 6:22 p.m.

In Person Comments:

Kathleen Craynor stated that she finds it sad that more people do not come to public hearings to participate, noting that everyone that she has spoken with felt that it was pointless because they know what Council will do anyway. She questioned Council asking if they knew that they needed the \$98,000 for the Sheriff, noting

that she feels that they do an excellent job, why would Council vote to spend \$30,000 on the Flock Cameras that we didn't need and maybe could have put off. She stated that she doesn't understand how they budget that way.

Jerry Kenedy spoke after the zoom and written comments were made. He stated that he does not support the increase, stating that similar to other comments, he feels that we can focus more on the Fire Department and also on modernization of our water and sewer systems. He stated that he feels that would be a much better use of the tax money.

Via Zoom Platform audio/video:

Mathews stated that there were no indications that anyone wanted to make a comment on zoom webinar.

Via Written/Email:

Rodriguez read two email comments that were received.

Trena Held: email is entered as record at end of minutes.

Kathryn Held: email is entered as record at end of minutes.

Via Zoom Platform written comments:

Mathews stated that there were no comments written during the hearing on the zoom chat feature.

Mayor Allen asked if there were any more public comments. There were none.

Mayor Allen closed the Public Hearing at 6:28 p.m.

Council Member Zishan clarified that the proposed tax increase is not to increase policing, as was suggested in citizen comments, but to keep the policing that we already have, noting that the Sheriff's Office increased their charge. He stated that we have to meet that charge and we are \$98K short. He stated that in general, we are having the tax increase not to increase policing, but to keep what we already have. He noted that the addition of the ten officers is not the city's choice, but we have to meet the quote in order to keep their services. Mayor Allen stated that we have to contribute the \$98,000 to that pool, noting that every other city in our contract pool may be increasing taxes to help pay for the increase in officers. He stated that we are not the only city paying more for our contract, noting that there are 15 other contract cities contributing to that pool for the ten officers. Council Member Zishan stated that our options are to have our own police force which would cost around 3 to 5 million dollars or go along and keep their service and meet their new price. He stated that we looked for other providers and found that the quote was almost double the cost. He clarified that he is the last person to be in support of tax increase but this is what we were quoted and at this point this is our only reasonable option.

Council Member Davidson stated that due diligence was done to explore all the options this is the most viable for our community and for the contract cities.

In response to some of the recommendations heard in the comments, Council Member West explained that we are not asking to increase taxes to augment any other services, that it is only to pay for our contract law enforcement services. He stated that Council heard the recommendations for the increase for the senior center, infrastructure and other city services, but stated that they are not raising taxes for those purposes and

137 stated that they are doing the best with the funds that we have and that we are in decent shape with our
138 infrastructure.
139 Hanson clarified that we have a structural requirement to state exactly what our Truth-in-Taxation cause and
140 effect is, noting that this is the only item that is available/identified as the recipient of the TnT process.
141
142 Hanson stated that no action will be taken tonight on the final budget. He stated that Council will consider
143 the public comments heard tonight. He stated that there will be a Council Meeting on August 18, 2026 at
144 6:00 p.m. here at City Hall for a final discussion and decision on the final budget.
145

146 **6. MOTION TO ADJOURN THE MEETING**

147
148 **Motion by Council Member Zishan**
149 **Seconded by Council Member Davidson**
150 **To adjourn the meeting**
151 **Approved unanimously (5-0)**
152 **Time: 6:34 p.m.**
153
154
155

156 _____
Date Approved

City Recorder

Amy Rodriguez

From: T Held
Sent: Tuesday, August 4, 2026 4:08 PM
To: Amy Rodriguez
Subject: Truth in Tax Hearing

Caution! This message was sent from outside your organization.

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Sir/Ma'am,

I wish to state my opposition to the use of the proposed tax augmentation to fund increased policing. Investigation into city statistics indicates that the city currently experiences only about 10 crimes per year that require concerted police effort. With a current outlay of \$1.2 million per annum, I believe law enforcement is more than sufficiently funded. They are doing a great job.

There are many other public services in need of this money; programs that are more urgent and, I feel, would be more beneficial to city residents. The proposed approx \$100,000.00 could keep the vitally-need Senior Center afloat. It could pay for school lunches for our children. The money might be used to prepare fire breaks and increase fire fighter ranks, to combat the currently very real fire dangers we are facing in these dry summers. The list continues.

Please be responsible stewards of our city funds and choose to finance public services that are currently lagging. We are policed very efficiently now. Please use any new monies to actually increase the wellbeing of our residents. The current plan does not do that.

Respectfully,
Trena Held
Washington Terrace, UT
Resident for 26 years

[Yahoo Mail: Search, Organize, Conquer](#)

Amy Rodriguez

From: Kati bug
Sent: Tuesday, August 4, 2026 4:35 PM
To: Amy Rodriguez
Subject: Truth in Tax Hearing

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To whom it may concern,

I vote no on the purposed tax increase. Washington Terrace is a peaceful and very safe city. \$1.2 million per year is more than sufficient for policing requirements. The biggest threat currently facing Washington Terrace is wildfires, not crime. I believe those funds could be better used to fund our fire department. With the Adams fire taking the life of one of our elderly residents, the priority is clear. I would be amenable to this discussion in the future. However, now is not the time for increased policing, it is time to protect citizens against the very real and current threat of wildfires.

Sincerely,
Kathryn Held.

WASHINGTON TERRACE CITY, UT

2026 Proposed Property Tax Impact Schedule

WASHINGTON TERRACE CITY will consider an increase to its property tax rate from **0.001590** to **0.001697** to generate an additional \$98,100. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

WASHINGTON TERRACE CITY'S 2026 Certified Property Tax Rate	0.001590
WASHINGTON TERRACE CITY'S 2026 Certified Property Tax Revenue	\$1,458,777
Proposed Property Tax Revenue with Tax Change	\$1,556,877
Proposed Property Tax Rate with Tax Change	0.001697
New Property Tax Revenue to WASHINGTON TERRACE CITY	\$98,100

Estimated Increase to WASHINGTON TERRACE CITY Property Tax Rate	6.7%
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Estimated Annual Increase to a primary residence of \$430,699	\$25.33
Estimated Annual Increase to a business valued at \$430,699	\$46.05

<u>Affected</u> <u>Department</u>	<u>Proposed</u> <u>Budget</u>	<u>Budget without Tax</u> <u>Change</u>	<u>Budget</u> <u>Change</u>
Police	\$1,300,314	\$1,202,214	\$98,100

<p>Impact of Tax Increase - To fund contractual increases for law enforcement services entered into with the Weber County Sheriff's Office.</p>
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City of Washington Terrace

County of Weber, State of Utah

RESOLUTION NO. 26-11

ADOPTING THE FISCAL YEAR 2026-2027 BUDGET AND SETTING THE CERTIFIED TAX RATE

WHEREAS, Utah State Law requires that on or before the first regularly scheduled meeting of the governing body in the last May a tentative budget for the ensuing year shall be presented to the governing body and before June 30 of each year the Council shall by resolution adopt a budget and certified tax rate for the ensuing year or before September 1st if a property tax increase is proposed; and

WHEREAS, the City Manager and Finance Director on the 5th day of May 2026, presented to the governing body with a tentative budget for fiscal year 2027 and a budget plan for fiscal years 2027-2032; and

WHEREAS, the governing body has reviewed the tentative budget for fiscal year 2027 and a budget plan for fiscal years 2027-2032 and the contents contained therein; and

WHEREAS, the governing body, during their regularly scheduled meetings, held a public hearing on Tuesday, May 19, 2026, at City Hall to receive public input regarding the budget and its contents; and

WHEREAS, the governing body adopted an acting budget on June 16, 2026, notifying the County Auditor of the City's intent to propose an increase to the certified rate revenue above the County Auditor's general operations calculated certified rate revenue of \$1,458,777 and certified tax rate of 0.001590. The *proposed* certified rate revenue for general operations is \$1,556,877, or an increase of \$98,100, resulting in a tax rate of 0.001697; and

WHEREAS, the City has complied with all sections of the Utah State Code related to the tax rate setting process including the holding of a public hearing held August 4, 2026, to receive and consider public comment on the proposed tax increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Washington Terrace, County of Weber, State of Utah that the final budget is adopted as follows:

ADOPT THE FISCAL YEAR 2026 - 2027 BUDGET

The fiscal year 2026-2027 budget as presented and attached hereto (A) is hereby adopted as the final budget.

CERTIFIED PROPERTY TAX REVENUE

The City’s *general operations* certified tax revenue rate revenue shall be set at \$1,558,877 resulting in a tax rate of 0.001697.

EFFECTIVE DATE. This Resolution shall take effect upon passage on August 18, 2026.

PASSED AND ADOPTED this 18th day of August 2026.

CITY OF WASHINGTON TERRACE

Mayor Mark C. Allen

Attest:

City Recorder

Roll Call Vote:	Aye	Nay	Absent
Council Member Davidson			
Council Member Parkinson			
Council Member Thomas			
Council Member West			
Council Member Zishan			

Exhibit A

CITY OF WASHINGTON TERRACE

Budget Worksheet - Approve Final Budget

Page: 1

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
GENERAL FUND 10				
TAX REVENUE				
10-31-10	Real & Personal Property Tax	1,372,208	1,337,755	1,536,877
10-31-11	Cash Over & Short	-20		
10-31-15	Motor Vehicle Tax	72,150	80,000	76,146
10-31-20	Delinquent Tax	22,564	20,000	20,000
10-31-30	Sales Tax	1,782,585	1,748,280	1,783,246
10-31-35	Municipal Energy Tax	16,306	15,000	14,871
10-31-40	Franchise Tax	724,461	698,769	705,757
Total TAX REVENUE:		3,990,254	3,899,804	4,136,897
LICENSES & PERMITS				
10-32-10	Business Licenses	150,550	145,000	145,000
10-32-20	Excavation Permits	2,919		2,000
10-32-21	Building Permits	59,778	30,000	30,000
10-32-22	Planning Fees	22,374	10,000	10,000
10-32-25	Animal Licenses & Fees	3,242	4,000	3,685
Total LICENSES & PERMITS:		238,863	189,000	190,685
INTERGOVERNMENTAL REVENUE				
10-33-35	RAMP Tax Grant	9,267	9,267	9,267
10-33-56	Class "C" Road Funds	97,778	131,671	119,936
10-33-58	Beer Tax	9,665	8,679	8,758
10-33-61	Fire & Rescue Grants	3,688		3,874
10-33-65	Communities That Care	2,982		
10-33-71	Contract Services - MS City	131,508	75,000	100,772
10-33-72	Contract Services - OV City			32,486
Total INTERGOVERNMENTAL REVENUE:		254,889	224,617	275,093
COURT FINES				
10-35-11	WTC Fines	95,514	75,000	92,107
Total COURT FINES:		95,514	75,000	92,107
OTHER REVENUE				
10-36-10	Interest Earned	501,553	272,499	272,499
10-36-12	Convenience Fees	10,627	10,200	10,506
10-36-20	Public Facility Rentals	74,546	72,036	74,197
10-36-21	Telecom Site Leases	22,470	23,143	23,837
10-36-90	Miscellaneous Revenue	13,289	5,000	5,000
10-36-95	Insurance/Claim Recoveries	27,856		
Total OTHER REVENUE:		650,341	382,878	386,039
CONTRIBUTIONS & TRANSFERS				
10-39-41	Transfer Other Financing Sourc	133,802	134,887	137,751
Total CONTRIBUTIONS & TRANSFERS:		133,802	134,887	137,751

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
Mayor & City Council				
10-41-11	Salaries and Wages	21,600	21,600	21,600
10-41-13	Employees Benefits	1,908	1,825	2,079
10-41-14	Special Benefits & Allowances	600	600	600
10-41-21	Memberships	5,683	5,902	6,020
10-41-23	Travel and Training	6,624	9,187	9,279
10-41-24	Office Supplies	64	150	150
10-41-29	IT Software & Subscriptions		7,000	7,000
10-41-44	Public Relations	7,813	1,200	1,200
10-41-46	Services and Supplies	18	1,200	1,200
10-41-48	Small equipment		1,500	
10-41-99	Charges for Services E/F	-5,944	-6,036	-6,338
Total Mayor & City Council:		38,366	44,128	42,790
Justice Court				
10-42-11	Salaries and Wages	162,644	171,988	177,429
10-42-13	Employee benefits	52,353	53,701	48,958
10-42-14	Special Benefits & Allowances		600	180
10-42-21	Memberships		200	
10-42-23	Travel and Training	1,972	1,450	2,500
10-42-24	Office Supplies and Expenses	1,815	1,500	1,500
10-42-29	IT Software & Subscriptions		1,500	
10-42-31	Professional and Technical	17,694	21,200	24,255
10-42-32	Witness & Jury Fees	56	500	537
10-42-99	Charges for Services E/F	-2,816	-2,958	-3,106
Total Justice Court:		233,717	249,681	252,253
Administration				
10-44-11	Salaries and Wages	258,085	268,965	287,102
10-44-13	Employees Benefits	116,853	125,544	131,588
10-44-14	Special Benefits & Allowances	9,722	11,384	11,384
10-44-21	Memberships	2,214	2,000	2,000
10-44-22	Public Notices	1,936	5,900	2,500
10-44-23	Travel and Training	3,953	9,000	9,000
10-44-24	Office Supplies and Expenses	687	700	700
10-44-29	IT Software & Subscriptions	2,304	2,600	2,600
10-44-31	Professional and Technical	888	3,000	3,000
10-44-40	Communities That Care Program	2,500	2,500	2,500
10-44-46	Services and Supplies	7,349	23,080	7,183
10-44-96	Charges for Services -RDA SP72	-4,919	-2,621	-3,699
10-44-98	Charges for Services -RDA SE70	-4,053	-3,905	
10-44-99	Charges for Services EF	-146,979	-154,954	-162,702
Total Administration :		250,539	293,193	293,156
Budget & Finance				
10-45-11	Salaries and Wages	306,544	329,524	361,174
10-45-13	Employees Benefits	92,432	95,865	100,788
10-45-14	Special Benefits & Allowances	1,606	1,280	1,280
10-45-21	Memberships	779	700	700
10-45-23	Travel and Training	3,528	9,760	10,053

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
10-45-24	Office Supplies	1,759	2,575	3,050
10-45-26	Bank & Pymt Processing Fees	58,384	64,790	68,130
10-45-29	IT Software & Subscriptions	13,960	15,071	16,221
10-45-31	Professional and Technical	17,695	22,825	31,375
10-45-46	Services and Supplies	3,101	3,400	3,570
10-45-48	Small Equipment		600	
10-45-96	Charges for Services CRA SP72	-3,279	-1,748	-2,466
10-45-98	Charges for Services RDA SE70	-2,702	-2,604	
10-45-99	Charges for Services EF	-298,840	-305,384	-320,653
Total Budget & Finance:		194,967	236,654	273,222
Leisure Services				
10-47-11	Salaries and Wages	103,927	117,376	124,574
10-47-13	Employees Benefits	27,545	31,400	30,632
10-47-14	Special Benefits & Allowances	600	780	780
10-47-23	Travel and Training	2,346	2,650	2,650
10-47-24	Office Supplies	222	250	250
10-47-31	Professional and Technical	125	1,000	1,000
10-47-46	Services and Supplies	667	1,000	1,000
10-47-49	Other Programs	2,595	2,500	3,000
10-47-50	Fleet Fuel	577	1,038	1,090
10-47-51	Fleet Repairs & Maintenance		200	200
10-47-52	Fleet Insurance	1,007	1,400	1,400
Total Leisure Services:		139,610	159,594	166,576
Non-Departmental				
10-49-23	Continuing Education Program		10,000	10,000
10-49-29	IT Software & Subscriptions	10,871	13,250	13,875
10-49-31	Professional and Technical	17,590	18,743	19,680
10-49-60	Contingency Account	23,869	10,000	10,000
10-49-73	Telephone System O&M	179	1,000	1,000
10-49-76	Copier/Postage Equipment O&M	1,674	3,400	2,000
10-49-77	IT System O&M	16,245	16,791	18,267
10-49-79	Emergency Prep/Operations Ctr		8,500	8,500
10-49-81	Insurance	42,320	72,869	72,869
10-49-99	Charges for Services E/F	-65,163	-70,117	-73,623
Total Non-Departmental:		47,586	84,436	82,568
Interfund Transfers & Charges				
10-50-69	Transfer to CIP 55	1,039,879	81,120	485,758
10-50-70	Transfer to Roads CIP 56 TNT	222,143	219,319	107,557
10-50-71	Transfer to Recreation Fund 12	62,911	54,522	59,972
10-50-72	Transfer to Parks CIP Fund 53	215,000	128,530	
10-50-99	Charges for Services E/F	-9,139	-9,255	-9,718
Total Interfund Transfers & Charges:		1,530,794	474,236	643,569
General Buildings				
10-51-11	Salaries and Wages	22,025	31,200	32,279
10-51-13	Employees Benefits	5,235	7,382	7,524

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
10-51-25	Equipment O&M	18,672	17,898	18,435
10-51-26	Buildings & Grounds - O & M	3,997	8,160	8,160
10-51-27	Utilities	39,932	56,692	57,327
10-51-28	Telecommunications	8,716	12,982	13,010
10-51-29	IT Software & Subscriptions	4,321	4,500	4,635
10-51-31	Professional and Technical		1,000	1,000
10-51-43	Building Security	794	5,000	5,000
10-51-46	Services and Supplies	26,173	16,538	17,365
10-51-50	Vehicle Operations		1,500	1,500
10-51-51	Vehicle Repairs & Maintenance		200	200
10-51-52	Fleet Insurance	1,162	400	400
10-51-99	Charges for Services E/F	-55,879	-60,192	-63,202
Total General Buildings:		75,148	103,260	103,633

PUBLIC SAFETY: POLICE

10-54-30	Contracted Police Services	1,135,943	1,202,214	1,300,314
Total PUBLIC SAFETY: POLICE:		1,135,943	1,202,214	1,300,314

PUBLIC SAFETY: FIRE/EMS

10-55-11	Salaries and Wages	675,804	716,798	737,803
10-55-13	Employee Benefits	63,738	71,029	72,404
10-55-16	Uniforms	3,972	4,000	4,000
10-55-21	Memberships	290	300	300
10-55-23	Travel and Training	1,077	2,000	4,500
10-55-24	Office Supplies	871	800	800
10-55-25	Small Equipment O&M		2,000	2,000
10-55-26	Building and Grounds O & M	119	600	2,200
10-55-28	Telecommunications	1,849	1,800	1,800
10-55-29	IT Software & Subscriptions	18,045	18,000	18,250
10-55-42	Personal Protective Gear	20,219	21,621	22,702
10-55-46	Services and Supplies	9,439	10,490	11,015
10-55-47	Fire Prevention Education		500	500
10-55-48	Small Equipment	1,049	22,973	7,750
10-55-50	Fleet Fuel	5,570	9,984	10,483
10-55-51	Fleet Repairs & Maintenance	13,910	32,550	18,750
10-55-52	Fleet Insurance	5,677	5,700	5,700
10-55-53	Fleet Testing & Certification		2,205	2,315
Total PUBLIC SAFETY: FIRE/EMS:		821,629	923,350	923,272

Inspections and Planning

10-56-11	Salaries and Wages	71,537	34,892	37,055
10-56-13	Employee Benefits	7,828	6,194	7,215
10-56-14	Special Benefits & Allowances	600	1,200	600
10-56-21	Memberships	75	600	100
10-56-23	Travel and Training	1,009	1,800	1,500
10-56-24	Office Expenses and Supplies	206	400	400
10-56-29	IT Software & Subscriptions	200	500	500
10-56-31	Professional and Technical	7,900	88,488	88,488
10-56-46	Services and Supplies	59	1,788	500
10-56-50	Fleet Fuel	964	1,182	1,241

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
10-56-51	Fleet Repairs & Maintenance		400	400
10-56-52	Vehicle Insurance	1,016	350	725
Total Inspections and Planning:		91,393	137,794	138,724
Animal Control				
10-57-24	Office Supplies	180	250	250
10-57-29	IT Software & Subscriptions			1,000
10-57-30	Contract Services	49,821	52,538	53,906
10-57-31	Professional and Technical		250	250
10-57-32	Animal Sheltering Services	31,104	33,825	32,500
Total Animal Control:		81,105	86,863	87,906
Public Works				
10-60-11	Salaries and Wages	680,091	753,552	775,327
10-60-13	Employees Benefits	351,767	392,482	391,728
10-60-14	Special Benefits & Allowances	3,960	3,440	8,200
10-60-15	Overtime	8,425	17,500	12,000
10-60-16	Uniforms	4,350	6,000	6,000
10-60-21	Memberships		450	450
10-60-23	Travel and Training	2,728	4,700	4,700
10-60-24	Office Supplies and Expenses	804	1,300	1,300
10-60-25	Small Equipment O&M	140		
10-60-28	Telecommunications	3,961	4,000	4,000
10-60-29	IT Software & Subscriptions	581	625	625
10-60-31	Professional and Technical	125	3,000	3,000
10-60-46	Services and Supplies	195	5,188	5,188
10-60-47	Fire Hydrant O&M	2,197	4,000	4,000
10-60-48	Small Equipment & Tools		2,300	2,300
10-60-50	Fleet Fuel	21,353	33,600	35,280
10-60-51	Fleet Repairs & Maintenance	6,273	14,700	14,700
10-60-52	Fleet Insurance	3,264	4,000	4,000
10-60-99	Charges for Services E/F	-815,600	-848,935	-891,381
Total Public Works:		274,616	401,902	381,417
Streets				
10-61-25	Equipment O&M	6,929	5,000	5,000
10-61-27	Utilities - Street Lights	57,940	57,480	58,630
10-61-31	Professional and Technical	5,018	6,020	1,000
10-61-40	Road Salt	2,924	21,218	21,855
10-61-42	Street Signs, Signals & Lights	19,884	15,000	5,150
10-61-47	Road Maintenance	5,083	26,953	28,301
Total Streets:		97,778	131,671	119,936
Parks & Open Spaces				
10-64-25	Equipment O&M	1,193	700	700
10-64-26	Building and Grounds O&M	2,918	6,860	6,860
10-64-27	Utilities	5,473	10,595	5,932
10-64-28	Telecommunications	120	2,000	
10-64-29	IT Software & Subscriptions		300	300

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
10-64-31	Landscape Maintenance Contract	173,289	181,776	190,514
10-64-42	Secondary Water Fees	21,879	22,176	31,093
10-64-43	Park Security	13,666	9,100	9,100
10-64-46	Services & Supplies	16,720	27,384	24,107
10-64-47	Playground Safety	4,175	13,800	24,800
10-64-97	Interfund Charges - EF utility	133,802	134,887	149,816
10-64-99	Charges for Services - E/F	-30,897	-32,368	-33,986
Total Parks & Open Spaces:		342,338	377,210	409,236
GENERAL FUND 10 Revenue Total:		5,363,662	4,906,186	5,218,572
GENERAL FUND 10 Expenditure Total:		5,355,529	4,906,186	5,218,572
Total GENERAL FUND 10:		8,133		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
RECREATION FUND 12				
PROGRAM REVENUES				
12-30-30	Youth Basketball Revenue	6,893	6,815	6,815
12-30-31	Youth Baseball/Softball Revenu	7,474	5,750	5,500
12-30-33	Youth Football Revenue	8,101	9,800	9,800
12-30-35	Terrace Days Revenue	16,065	9,000	9,000
12-30-37	Soccer Program Revenue	6,005	5,300	5,300
Total PROGRAM REVENUES:		44,538	36,665	36,415
CONTRIBUTIONS & TRANSFERS				
12-31-40	Transfer in from General Fund	62,911	54,522	59,972
12-31-41	Use of Beginning Fund Balance		1,200	12,000
Total CONTRIBUTIONS & TRANSFERS:		62,911	55,722	71,972
PROGRAM EXPENDITURES				
12-40-11	Salaries and Wages	10,199	16,852	16,852
12-40-13	Employees Benefits	888	1,495	1,495
12-40-29	IT Software & Subscriptions	1,150	4,150	4,150
12-40-45	Baseball/Softball Program	7,453	9,880	9,880
12-40-49	Basketball Program	9,676	8,020	8,020
12-40-52	Football Program	28,013	12,910	24,910
12-40-57	Soccer Program	4,791	5,680	5,680
12-40-58	Terrace Days Event	32,788	33,400	37,400
Total PROGRAM EXPENDITURES:		94,958	92,387	108,387
RECREATION FUND 12 Revenue Total:		107,449	92,387	108,387
RECREATION FUND 12 Expenditure Total:		94,958	92,387	108,387
Total RECREATION FUND 12:		12,491		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
REFUSE ENTERPRISE FUND 49				
NONOPERATING REVENUES				
49-36-10	Interest Earned	36,329	30,707	26,092
Total NONOPERATING REVENUES:		36,329	30,707	26,092
OPERATING REVENUES				
49-37-01	Late Fees/ Penalties	5,013	5,000	5,000
49-37-02	Misc. Revenue	2,210		2,000
49-37-20	Cart Fee	1,035	500	500
49-37-50	Refuse Service Charges	680,728	702,133	736,355
49-37-60	Recycle Second	1,561	1,200	1,500
Total OPERATING REVENUES:		690,546	708,833	745,355
CONTRIBUTIONS & TRANSFERS				
49-39-26	Chrg for Serv GF10 Nonoperatin	11,257	11,592	12,065
49-39-30	Use of Retained Earnings		27,825	29,216
Total CONTRIBUTIONS & TRANSFERS:		11,257	39,417	41,281
REFUSE OPERATING EXPENSES				
49-70-24	Office Supplies	119	500	500
49-70-28	Franchise Fee	20,411	21,064	22,091
49-70-29	IT Software & Subscriptions	200	500	500
49-70-30	Utility Billing & Notices	5,929	7,230	7,447
49-70-31	Professional and Technical	500	250	250
49-70-34	Waste Collection	333,966	364,834	388,500
49-70-35	Waste Disposal	175,832	192,045	192,045
49-70-46	Services and Supplies	27,706	27,825	29,216
49-70-47	Bad Debt	235		
49-70-71	Chrg for Serv GF10 Overhead	126,008	131,216	137,998
49-70-72	Chrg for Serv WF50	21,931	21,901	22,116
Total REFUSE OPERATING EXPENSES:		712,836	767,365	800,663
CONTRIBUTIONS & TRANSFERS				
49-75-08	Transfer out GF10 nonoperating	11,257	11,592	12,065
Total CONTRIBUTIONS & TRANSFERS:		11,257	11,592	12,065
REFUSE ENTERPRISE FUND 49 Revenue Total:		738,132	778,957	812,728
REFUSE ENTERPRISE FUND 49 Expenditure Total:		724,093	778,957	812,728
Total REFUSE ENTERPRISE FUND 49:		14,039		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
WATER ENTERPRISE FUND 50				
WATER NONOPERATING REVENUES				
50-36-10	Interest Earned	223,823	107,957	108,307
50-36-40	Disposition of Assets	4,417		
Total WATER NONOPERATING REVENUES:		228,240	107,957	108,307
WATER OPERATING REVENUES				
50-37-01	Late Fees/ Penalties	13,905	14,000	14,000
50-37-02	Misc. Revenue	5,989	5,000	5,000
50-37-10	Water Service Charges	1,644,927	1,663,803	1,732,424
50-37-20	Water Setup Fees	4,943	5,000	5,000
50-37-70	Contract Water Charges	52,078	30,000	30,000
Total WATER OPERATING REVENUES:		1,721,842	1,717,803	1,786,424
CAPITAL CONTRIBUTIONS & TRANSF				
50-39-04	IRS BABs Interest Credit	3,572	2,193	1,862
50-39-10	Impact Fees	4,854	10,000	10,000
50-39-11	Chrg for Serv CPF55 Ser17 P&I	16,931	16,751	16,811
50-39-12	Chrg for Serv RF49 Ser17 P&I	21,931	21,901	22,116
50-39-13	Chrg for Serv CPF56 Ser17 P&I	33,863	33,503	33,623
50-39-16	Chrg for Serv SWF52 Ser17 P&I	50,794	50,254	50,434
50-39-18	Chrg for Serv SF51 Ser17 P&I	101,588	100,508	100,868
50-39-26	Chrg for Serv GF10 Nonoperatin	83,875	87,136	101,186
50-39-30	Use of Retained Earnings		1,674,795	17,122
Total CAPITAL CONTRIBUTIONS & TRANSF:		317,408	1,997,041	354,022
WATER OPERATING EXPENSES				
50-70-21	Memberships	1,671	1,800	1,800
50-70-23	Travel & Training	3,771	3,620	3,620
50-70-24	Office Supplies	240	825	825
50-70-25	Small Equipment O&M	65	1,500	1,500
50-70-27	Utilities	2,719	2,325	2,372
50-70-28	Franchise fees	49,248	49,914	51,973
50-70-29	IT Software & Subscriptions	16,736	36,759	37,897
50-70-30	Utility Billing & Notices	5,929	8,466	8,720
50-70-31	Professional and Technical	3,402	10,000	22,122
50-70-32	Weber Basin Water	312,280	355,126	405,096
50-70-35	S/O Wheeling Agreement		14,382	15,101
50-70-36	Line Maintenance & Repair	4,440	25,000	25,000
50-70-37	Valve Maintenance & Repair	26,094		
50-70-38	PRV Maintenance & Repair	11,771		
50-70-39	Water Sampling & Testing	7,090	7,000	7,000
50-70-42	Secondary Water Fees	3,661	4,593	5,052
50-70-46	Service & Supplies	4,925	35,000	15,000
50-70-47	Bad Debt	3,044		
50-70-50	Impact Fee Projects		10,000	10,000
50-70-52	Fleet Insurance	4,481	5,000	5,000
50-70-71	Chrg for Serv GF10 Overhead	554,457	577,005	602,981
50-70-95	Depreciation	398,070		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
Total WATER OPERATING EXPENSES:		1,414,091	1,148,315	1,221,059
WATER CAPITAL PROJECTS				
50-71-04	CW4 Adams Ave line replacment		100,776	61,224
50-71-21	CW21 AMI Meter Reading System	125		
50-71-33	CW33 4900S line repla 6" to 8"		168,042	197,958
50-71-34	CW34 Line replacement 4900S			181,092
50-71-54	CW54 Water Valves	4,269		
50-71-56	CW56 5350 S Waterline Replacem		380,415	
50-71-60	CW60 Refurbish Valves & PRVs		414,231	
Total WATER CAPITAL PROJECTS:		4,394	1,063,464	440,274
WATER CAPITAL EQUIPMENT				
50-73-01	Electronic Meters & Radios	9,102	650,261	60,000
50-73-02	Capital Equipment		246,960	25,000
50-73-03	Fleet Replacements	60	152,081	15,000
Total WATER CAPITAL EQUIPMENT:		9,162	1,049,302	100,000
WATER DEBT SERVICE				
50-74-02	Capital Lease 2021 Principal		88,924	
50-74-03	Capital Lease 2021 Interest	1,946	1,200	
50-74-20	Bond Series 2010B Principal		26,568	27,896
50-74-25	Bond Series 2010B Interest	7,188	6,266	5,320
50-74-29	Bond Series 2017 Interest	106,248	115,025	106,225
50-74-30	Bond Series 2017 Principal		220,000	230,000
Total WATER DEBT SERVICE:		115,382	457,983	369,441
CONTRIBUTIONS & TRANSFERS				
50-75-08	Transfer out GF10 nonoperating	83,875	87,136	101,186
50-75-09	Chrg for Serv DSF65 Ser2010B P	11,351	11,643	12,225
50-75-10	Chrg for Serv DSF65 Ser2010B I	3,150	2,746	2,331
50-75-11	Chrg for Serv SWF52 Ser2010B P	1,745	1,790	1,879
50-75-12	Chrg for Serv SWF52 Ser2010B I	484	422	358
Total CONTRIBUTIONS & TRANSFERS:		100,605	103,737	117,979
WATER ENTERPRISE FUND 50 Revenue Total:		2,267,489	3,822,801	2,248,753
WATER ENTERPRISE FUND 50 Expenditure Total:		1,643,634	3,822,801	2,248,753
Total WATER ENTERPRISE FUND 50:		623,855		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
SEWER ENTERPRISE FUND 51				
SEWER NONOPERATING REVENUES				
51-36-10	Interest Earned	167,277	71,909	71,909
51-36-40	Disposition of Assets	3,406		
Total SEWER NONOPERATING REVENUES:		170,683	71,909	71,909
SEWER OPERATING REVENUES				
51-37-01	Late Fees/ Penalties	10,826	13,000	11,180
51-37-02	Misc. Revenue	5,231	5,000	5,000
51-37-30	Sewer Service Charges	1,475,310	1,522,543	1,603,221
51-37-40	Sewer Setup Fees	3,126	4,800	3,135
Total SEWER OPERATING REVENUES:		1,494,493	1,545,343	1,622,536
CAPITAL CONTRIBUTIONS & TRANSF				
51-39-04	IRS BABs Interest Credit	2,814	2,410	2,036
51-39-10	Impact Fees	1,599	9,000	9,000
51-39-25	Use of Retained Earnings		1,184,290	
51-39-26	Chrg for Services GF10 Nonoper	11,600	7,735	7,590
Total CAPITAL CONTRIBUTIONS & TRANSF:		16,013	1,203,435	18,626
SEWER OPERATING EXPENSES				
51-70-20	Memberships		650	
51-70-23	Travel and Training	700	1,250	1,000
51-70-24	Office Supplies	113	830	830
51-70-28	Franchise Fees	44,180	46,000	48,000
51-70-29	IT Software & Subscriptions	200	625	625
51-70-30	Utility Billing & Notices	5,929	8,228	9,051
51-70-31	Professional and Technical	1,100	11,000	11,000
51-70-33	Central Weber Sewer	585,023	611,000	650,163
51-70-36	Line Maintenance & Repair		10,000	10,000
51-70-46	Services and Supplies	13,738	25,000	15,000
51-70-47	Bad Debt	1,003		
51-70-50	Impact Fee Projects		9,000	9,000
51-70-51	Fleet Repairs & Maintenance	1,914	5,000	5,000
51-70-52	Fleet Insurance	4,086	1,500	4,500
51-70-71	Chrg for Serv GF10 Overhead	406,196	422,748	442,271
51-70-95	Depreciation	145,947		
Total SEWER OPERATING EXPENSES:		1,210,128	1,152,831	1,206,440
SEWER CAPITAL PROJECTS				
51-72-10	SS10 150E;5000-4900S LINE8-10"		100,000	202,912
51-72-18	SS18 LIN 500 W & 4525 S-4900 S		332,350	39,905
51-72-20	SS20 4450 S to 4475 S; 250 E		210,000	
51-72-22	SS22 300 W to 370 W; 4750 S		80,000	
51-72-23	SS23 5000 S Wash Blvd 300 W		225,000	
51-72-24	SS24 LINE 275,250,200 W		185,000	42,104

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
Total SEWER CAPITAL PROJECTS:			1,132,350	284,921
SEWER CAPITAL EQUIPMENT				
51-73-02	Capital Equipment		153,294	50,000
51-73-03	Fleet Replacements	772	75,006	10,000
Total SEWER CAPITAL EQUIPMENT:		772	228,300	60,000
SEWER DEBT SERVICE				
51-74-02	Capital Lease 2021 Principal		143,622	
51-74-03	Capital Lease 2021 Interest	3,142	1,939	
51-74-12	Bond Series 2010C Interest	4,328	3,757	3,173
51-74-14	Bond Series 2010C Principal		23,353	23,861
Total SEWER DEBT SERVICE:		7,470	172,671	27,034
CONTRIBUTIONS & TRANSFERS				
51-75-05	Chrg for Serv WF50 SER2017 P&I	101,588	100,508	100,868
51-75-08	Transfer out GF10 nonoperating	11,600	7,735	7,590
51-75-09	Chrg for Serv DSF65 Ser2010C I	3,638	3,158	2,668
51-75-10	Chrg for Serv DSF65 Ser2010C P	19,203	19,630	20,056
51-75-11	Chrg for Serv SWF52 Ser2010C I	560	486	410
51-75-12	Chrg for Serv SWF52 Ser2010C P	2,952	3,018	3,084
Total CONTRIBUTIONS & TRANSFERS:		139,541	134,535	134,676
SEWER ENTERPRISE FUND 51 Revenue Total:		1,681,188	2,820,687	1,713,071
SEWER ENTERPRISE FUND 51 Expenditure Total:		1,357,911	2,820,687	1,713,071
Total SEWER ENTERPRISE FUND 51:		323,277		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
STORM WATER ENTERPRISE FUND 52				
STORM NONOPERATING REVENUES				
52-36-10	Interest Earned	117,800	40,426	46,598
52-36-40	Disposition of Assets	28,452		
Total STORM NONOPERATING REVENUES:		146,252	40,426	46,598
STORM OPERATING REVENUES				
52-37-01	Late Fees/ Penalties	4,451	5,000	5,000
52-37-10	Storm Water Service Charges	604,579	626,985	626,985
Total STORM OPERATING REVENUES:		609,030	631,985	631,985
CAPITAL CONTRIBUTIONS & TRANSF				
52-39-10	Impact Fees	1,607	5,000	5,000
52-39-17	Chrg for Serv WF50 Ser10B P&I	2,229	2,212	2,237
52-39-18	Chrg for Serv SF51 Ser10C P&I	3,512	3,504	3,494
52-39-26	Chrg for Serv GF10 Nonoperatin	27,070	28,424	28,975
52-39-30	Use of Retained Earnings		725,996	
Total CAPITAL CONTRIBUTIONS & TRANSF:		34,418	765,136	39,706
STORM WATER OPERATING EXPENSES				
52-70-21	Memberships		2,500	2,500
52-70-23	Travel and Training		1,200	1,200
52-70-24	Office Supplies	255	500	500
52-70-28	Franchise Fees	18,117	18,810	18,810
52-70-29	IT Software & Subscriptions	586	625	625
52-70-30	Utility Billing & Notices	5,929	8,337	8,587
52-70-31	Professional and Technical	2,486	13,450	5,000
52-70-35	Waste Disposal	2,301	2,000	2,000
52-70-39	Water Sampling & Testing	586	500	500
52-70-42	Secondary Water Fees	838	817	899
52-70-46	Services and Supplies	3,420	11,875	5,000
52-70-47	Bad Debt	1,086		
52-70-50	Impact Fee Projects		5,000	5,000
52-70-51	Fleet Repairs & Maintenance	1,186	3,500	3,500
52-70-52	Fleet Insurance	2,035	1,200	2,000
52-70-71	Chrg for Serv GF10 Overhead	344,596	359,230	374,101
52-70-95	Depreciation	85,822		
Total STORM WATER OPERATING EXPENSES:		469,243	429,544	430,222
STORM WATER CAPITAL PROJECTS				
52-71-07	SD6 REGIONAL DETENT BASIN		53,390	88,457
52-71-21	SD21 Intersection Drain Improv		180,865	28,123
52-71-27	SD27 Detention basin head gage		30,000	
52-71-28	SD28 Basin redesign 5000S 300W		231,624	56,347
52-71-29	SD29 5350 S; 125 E PVC 10" REP	629	191,428	
52-71-30	SD30 5000 SOUTH SD IMPROVEMENT		84,926	

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
Total STORM WATER CAPITAL PROJECTS:		629	772,233	172,927
STORM WATER CAPITAL EQUIPMENT				
52-73-02	Capital Equipment		33,950	20,000
52-73-03	Fleet Replacements	12	117,426	10,000
Total STORM WATER CAPITAL EQUIPMENT:		12	151,376	30,000
STORM WATER DEBT SERVICE				
52-74-12	Bond Series 2010BC Interest	1,043	908	768
52-74-14	Bond Series 2010BC Principal		4,808	4,963
Total STORM WATER DEBT SERVICE:		1,043	5,716	5,731
CONTRIBUTIONS & TRANSFERS				
52-75-05	Chrg for Serv WF50 SER2017 P&I	50,794	50,254	50,434
52-75-08	Transfer out GF10 nonoperating	27,070	28,424	28,975
Total CONTRIBUTIONS & TRANSFERS:		77,864	78,678	79,409
STORM WATER ENTERPRISE FUND 52 Revenue Total:				
		789,700	1,437,547	718,289
STORM WATER ENTERPRISE FUND 52 Expenditure Total:				
		548,791	1,437,547	718,289
Total STORM WATER ENTERPRISE FUND 52:		240,909		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
PARKS & OPEN SPACE CIP FUND 53				
Revenues				
53-35-05	Impact Fees	5,479	5,000	5,000
53-35-14	Grant Revenue	103,230		
53-35-15	CDBG GRANT	206,044	240,378	
53-35-20	RAMP Tax Grant		500,000	191,800
53-35-50	Donations	6,077		
Total Revenues:		320,830	745,378	196,800
Contributions & Transfers				
53-36-20	Transfer in General Fund 10	215,000	128,530	
53-36-25	Transfer in from CIP Fund 55	360,000	310,529	200,000
53-36-27	Transfer in RDA Fund 70			650,000
53-36-90	Use of beginning fund balance		572,809	
Total Contributions & Transfers:		575,000	1,011,868	850,000
PARK CIP GENERAL EXPENDITURES				
53-70-04	Parking Lot & Sidewalk O&M	261	169,005	20,000
53-70-28	Capital Facilities Plan	15,683		
53-70-29	Water Conservation Projects		94,473	25,000
53-70-50	Impact Fee Projects		5,000	5,000
53-70-65	Budgeted Increase Fund Balance			442,668
Total PARK CIP GENERAL EXPENDITURES:		15,944	268,478	492,668
ROHMER PARK CIP				
53-71-15	PK15 Rohmer Park Improvements	323,464	10,000	
53-71-28	PK28 Pickleball Complex PhsI	3,630		
53-71-29	PK28 Pickleball Complex PhsII	7,548	94,378	
53-71-31	PK28 Pickleball Complex PhsIII	22,150	899,627	
53-71-32	PK28 Pickleball Complex PhsIV		136,976	323,344
53-71-52	PK52 North Entrance	6,619	128,907	
53-71-56	PK56 Little Rohmer Playground			111,395
Total ROHMER PARK CIP:		363,410	1,269,888	434,739
WRIGHT PARK CIP				
53-72-55	PK55 Wright Park Playground			119,393
Total WRIGHT PARK CIP:				119,393
LIONS PARK CIP				
53-73-01	PK10 Lions Park Improvements		18,000	
Total LIONS PARK CIP:			18,000	
VICTORY PARK CIP				
53-76-54	PK54 Victory Playground	196	200,880	

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
	Total VICTORY PARK CIP:	196	200,880	
	PARKS & OPEN SPACE CIP FUND 53 Revenue Total:	895,830	1,757,246	1,046,800
	PARKS & OPEN SPACE CIP FUND 53 Expenditure Total:	379,550	1,757,246	1,046,800
	Total PARKS & OPEN SPACE CIP FUND 53:	516,280		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
CAPITAL PROJECTS FUND 55				
Revenue				
55-38-05	Impact Fees - Police	80		
55-38-06	Impact Fees - Fire	140		
55-38-13	Disposition of Assets	137,534		
55-38-14	Grant Revenue	468,000		
Total Revenue:		605,754		
Contributions and Transfers				
55-39-25	Transfer in General Fund 10	1,039,879	81,120	485,758
55-39-43	Use of Fund Balance - Roads		1,293,981	
55-39-44	Use of Fund Balance - General		571,260	756,176
Total Contributions and Transfers:		1,039,879	1,946,361	1,241,934
Contributions & Transfers				
55-40-39	Charges for Services Water 50	16,931	16,751	16,811
55-40-44	Transfer to Capital Pjct Funds			300,000
55-40-46	Transfer to Parks CIP 53	360,000	310,529	200,000
Total Contributions & Transfers:		376,931	327,280	516,811
BUILDINGS CIP				
55-45-03	Parking Lot & Sidewalk O&M	25,121		
55-45-04	BM4		63,033	10,000
55-45-05	Fire/Senior Center Complex	19,917	21,100	10,000
55-45-06	City Hall	39,732	17,340	41,218
55-45-80	Public Works Facility		20,000	10,000
Total BUILDINGS CIP:		84,770	121,473	71,218
INFORMATION TECHNOLOGY CIP				
55-50-01	IT Replacements/Upgrades	10,430	55,333	36,000
Total INFORMATION TECHNOLOGY CIP:		10,430	55,333	36,000
NON-ROAD FLEET CIP				
55-60-01	Fleet Replacements Non-Streets	112,145	201,790	10,000
55-60-02	Equipment Non-Streets	653,645	1,240,485	607,905
Total NON-ROAD FLEET CIP:		765,790	1,442,275	617,905
CAPITAL PROJECTS FUND 55 Revenue Total:		1,645,633	1,946,361	1,241,934
CAPITAL PROJECTS FUND 55 Expenditure Total:		1,237,920	1,946,361	1,241,934
Total CAPITAL PROJECTS FUND 55:		407,713		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
CAPITAL PROJECTS FUND ROADS 56				
INTERGOVERNMENTAL REVENUE				
56-33-31	Local Hwy County Sales Tax	162,541	165,405	165,405
56-33-35	Class "C" Road Funds	367,495	336,192	346,278
Total INTERGOVERNMENTAL REVENUE:		530,036	501,597	511,683
OTHER REVENUE				
56-36-10	Interest Earned	117,120	50,000	50,000
Total OTHER REVENUE:		117,120	50,000	50,000
OTHER REVENUE				
56-38-11	Disposition of Assets -Streets	65,926		
56-38-14	Grant Revenue	2,634,800		
Total OTHER REVENUE:		2,700,726		
Contributions and Transfers				
56-39-25	Transfer in from GF 10	222,143	219,319	107,557
56-39-27	Transfer in CIP 55			300,000
56-39-43	Use of Fund Balance - Roads		2,094,362	15,022
Total Contributions and Transfers:		222,143	2,313,681	422,579
ROAD CIP GENERAL EXPENDITURES				
56-40-25	Equipment O&M	16,721	38,756	51,000
56-40-31	Professional and Technical	1,042	1,500	
56-40-41	Charges for Services Water 50	33,863	33,503	33,623
56-40-42	Transfer to DSF 65	6,689	10,550	
Total ROAD CIP GENERAL EXPENDITURES:		58,315	84,309	84,623
ROAD MAINTENANCE CIP				
56-41-02	Road Maintenance	126,184	1,249,537	400,000
Total ROAD MAINTENANCE CIP:		126,184	1,249,537	400,000
ROAD FLEET CIP				
56-42-01	Road Fleet	24	139,160	10,000
56-42-02	Road Equipment	100,464	195,845	50,000
Total ROAD FLEET CIP:		100,488	335,005	60,000
ROAD (RE)CONSTRUCTION CIP				
56-43-07	RR8 4900S; 150E & 300W (CW34)		198,220	227,020
56-43-08	RR4F 300 West Road Project	2,900,233	585,896	
56-43-20	Sidewalks & Pedestrian Ramps	33,643	57,907	60,802
56-43-21	Pedestrian Sidewalk 600W 5100S	510	54,404	
56-43-28	RR28 5000 S; WASH-150E (CW59)		50,000	
56-43-29	RR29 5000S; 150E-300W (CW58)		50,000	151,817
56-43-30	RR30 5650S; 500W; 5700S		200,000	

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
	Total ROAD (RE)CONSTRUCTION CIP:	2,934,386	1,196,427	439,639
	CAPITAL PROJECTS FUND ROADS 56 Revenue Total:	3,570,025	2,865,278	984,262
	CAPITAL PROJECTS FUND ROADS 56 Expenditure Total:	3,219,374	2,865,278	984,262
	Total CAPITAL PROJECTS FUND ROADS 56:	350,651		

Period 00/26 (07/01/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Prior year Budget	2026-27 Current year Budget
DEBT SERVICE FUND 65				
Contributions and Transfers				
65-39-32	Chrg for Serv WF50 Ser10BC P&I	14,501	14,389	14,556
65-39-33	Chrg for Serv SF51 Ser10BC P&I	22,841	22,788	22,724
65-39-34	Chrg for Serv CPF56 ELSer2021	6,689	10,550	
Total Contributions and Transfers:		44,031	47,727	37,280
DEBT SERVICE				
65-40-54	Muni Equipment Lease Principal	6,461	10,409	
65-40-55	Muni Equipment Lease Interest	228	141	
65-40-58	Bond Princial Wtr Swr Ser10BC	30,554	31,273	32,281
65-40-59	Bond Interest Wtr Swr Ser10BC	6,788	5,904	4,999
Total DEBT SERVICE:		44,031	47,727	37,280
DEBT SERVICE FUND 65 Revenue Total:		44,031	47,727	37,280
DEBT SERVICE FUND 65 Expenditure Total:		44,031	47,727	37,280
Total DEBT SERVICE FUND 65:				

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
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County: **WEBER**

Tax Year: **2026**

It is hereby resolved that the governing body of:

WASHINGTON TERRACE CITY

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	1,556,877	0.001697
190 Discharge of Judgement		
	\$1,556,877	0.001697

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

City Council Staff Report

Author: Carlos Grava

Subject: Approval of Weber School District Agreement for TH Bell Gym Use

Date: 08/18/2026

Type of Item: Discussion / Motion

Summary Recommendation: Approval of the Weber School District Agreement for TH Bell Gym Use for the 2026/2027 Basketball program season.

Description: Washington Terrace Recreation has been using the TH Bell Jr. High gym for its basketball program for at least 25 years through direct agreements with the school, and according to the Weber School District, it did not follow the current processes and procedures from the district. To align the gym use with the Weber School District processes and procedures, the city needs to enter into a new agreement directly with the school district. The new season is scheduled to start on October 3, and the deadline given by the school district to reach an agreement and begin the necessary procedures to hire a person by the school in time for the first day of basketball is August 24.

Topic: Approval of the Weber School District Agreement for TH Bell Gym Use.

- A. **Background:** The Washington Terrace Recreation has been using the TH Bell Jr. High gym for its basketball program for the past 25 years at least through agreements directly with the school, where the city used the gym on a weekday night, normally on Wednesdays, and on Saturday mornings, between four and six hours per day.
- B. **Analysis:** Until last year, the city was paying for the agreement and school staff to open and close the gym \$2,400. As of July 29, when the Weber School District notified us that the previous agreements were not in accordance with the district's processes and procedures and that a new agreement is required, this amount could be between \$6,134 and \$8,434 per year. Due to the short notice from the school district, July 29, and the deadline to get the procedures required by the district, August 24, we will need to make a decision today, August 18, to be able to have the basketball program this year.
- C. **Fiscal Impact:**
 - 2026-27 Season - August 24, 2026 to March 17, 2027
 - Seasonal cost from \$6,134 to \$8,434 (depending on the number of teams)
 - Single-year contract for the 2026-27 school year.
 - Contract is at the discretion of the school district. Future terms, conditions, and costs are subject to change annually.
 - Funding Options:** Use of fund balance reserves for the 2026-27 season, then re-evaluate the program to determine an ongoing funding plan.
- D. **Department Review:** City Manager, Parks & Recreation, and Finance.

Alternatives:

- A. **Approve the Request:** Approval would allow the basketball program to continue this season without issues.
- B. **Deny the Request:** Denying approval will cancel our 2026-27 basketball season, require refunds for all registrants, and provide no guarantees that they will be able to register in other cities at this point.

**WEBER SCHOOL DISTRICT
5320 S. ADAMS AVE PARKWAY
OGDEN, UT 84405**

CITY RECREATION USER AGREEMENT FOR USE OF SCHOOL FACILITIES 2026

PERMIT AND USE AGREEMENT: This user request form is required for use of School District Property. This is not a confirmation of your request. Once received by WSD, we will reply as soon as possible. ,

Organization: _____

Address: _____

Contact Name: _____

Phone Number: _____

E-Mail: _____

Requested Dates:	Hours:
_____ to _____	_____ to _____
_____ to _____	_____ to _____
_____ to _____	_____ to _____
_____ to _____	_____ to _____

Note: One can lists months of use, with specific days inside of those months. Ex: Jan to March (Mon, Wed, Fri)

If your request is approved, user warrants to the WSD that it will provide all the supervision necessary for the safe use of Facilities. User understands and agrees it takes full responsibility to provide necessary medical and emergency care for injuries to all those involved in the event, including participants and spectators. User warrants to the WSD that all medical and emergency care will be appropriate and sufficient.

IDEMNIFICATION: User agrees to idemnify, hold harmless and defend WSD and all its boards, officials, officers, employees, agents and volunteers from any and all lawsuits, claims, damages, liabilities, costs and expenses, including attorneys fees, arising out of or in any way connected with this agreement, except such that result from the sole negligence of WSD. User agrees to adhere to all federal, state and WSD rules and regulations. \

If WSD is being added as additional insured who is the insurance carrier: _____

EXPENSES PAID TO WSD: User agrees to pay WSD for personnel to provide supervision and some custodial services for the requested date and hours above. The hourly rate will follow the school based extra duty compensation schedule that is effected by the WSD annual COLA. For the school year 2026-27 the per hour rate will be \$28.01 (28.01 * 1.33 (benefits)= 36.51 per hour cost to those renting the facility) There is also a yearly \$250 per building maintance fee for flooring and consumables replacement.

Applicant Signature: _____ **Date:** _____

WSD BUILDING REPRESENTATIVE: _____ (As assigned by the School)

CONTACT NUMBER: _____

APPROVED BY: _____ **DATE:** _____
(Principal/School or District Representative)

NOTES:

City Council Staff Report

Author: Jake Meibos
Subject: Street Light Conversion
Date: 7/21/2026
Type of Item: Discussion/Motion



Summary Recommendation: Approve the funding to convert the existing streetlight into LED fixtures.

Description:

- A. **Topic:** City Council approval is requested to approve the funds and agreement with Rocky Mountain Power to convert the needed streetlights to LED fixtures.
- B. **Background:** Majority of the streetlights in the city are owned by RMP, meaning RMP maintains the light and the city pay for the power used each month. RMP is offering an LED conversion project to convert all eligible RMP owned streetlights with LED fixtures. There are currently 231 RMP owned streetlight that are eligible for this project. The detail of the project is that the city will fund the conversion of the streetlights, RMP will contract the labor to install the fixtures. The city will benefit from the savings of the LED fixtures.
- C. **Analysis:** The terms of the agreement with RMP are the city will fund the project cost and RMP will install the LED fixtures. LED fixtures have a 10-year warranty with a life expectancy of 17 years.

D. Fiscal Impact:

Street Lights LED Project		
Ongoing	Monthly	Annual
Current monthly power cost	\$ 3,008	\$ 36,096
Proposed LED monthly power cost	1,543	18,516
<i>Net monthly power savings</i>	<i>\$ 1,465</i>	<i>\$ 17,580</i>
One-time		
Project Cost		\$ 50,848
Years for Return on Investment (ROI)		2.89

E. Department Review: Public Works, City Manager, Finance Dept.

Alternatives:

Approve the Request: **Approve the contract agreement with Rocky Mountain Power and funding to convert the existing streetlight into LED fixtures.**

A.

B. Deny The Request: Continue with current streetlights

C. Continue the Item/Impact: Continue with the current lighting system and monthly fees.

ANIMAL CONTROL QUARTERLY REPORT

June 2026

Combined Shelter Report

Washington Terrace

INTAKE	impound	surrender	transfer from ...	foster	PetSmart	stray	TOTAL
Cats							0
inhouse							
Dogs	2						2
inhouse							
OUTCOME	RTO	adopted	Weber Shelter	dead	transfer to...	TNR	TOTAL
Cats							2
Dogs				2			

26SO5148	EXTRA PATROL	wt	16:35:30	06/05/26	5100 S 625 W; ROHMER PARK
26SO5075	ANIMAL CONTROL	WT	16:25:03	06/03/26	4610 S 250 W
26SO5091	ANIMAL CONTROL	WT	08:50:58	06/04/26	5581 S 100 W
26SO5095	FOLLOW UP	WT	11:36:16	06/04/26	5063 S 150 W
26SO5096	FOLLOW UP	WT	11:51:23	06/04/26	5063 S 150 W
26SO5100	CRUELTY ANIMALS	WT	12:38:29	06/04/26	203 W 4900 S APT # 1
26SO5107	ANIMAL CONTROL	WT	15:01:26	06/04/26	4748 S 275 E
26SO5270	EXTRA PATROL	WT	09:39:27	06/04/26	5100 S 625 W; ROHMER PARK
26SO5369	ANIMAL CONTROL	WT	15:43:08	06/11/26	257 W 5250 S
26SO5407	ANIMAL CONTROL	WT	14:18:56	06/12/26	4650 S 375 E

26SO5026	ANIMAL CONTROL	WT	11:34:28	06/02/26	RMK 5063 S 150 W
26SO5056	ANIMAL CONTROL	WT	09:06:41	06/03/26	RMK 331 W 4775 S
26SO5060	ANIMAL CONTROL	WT	10:05:41	06/03/26	RMK 331 W 4775 S; 4FAC1
26SO5074	ANIMAL CONTROL	WT	16:08:04	06/03/26	RMK 5581 S 100 W
26SO5237	BARKING DOG	WT	12:24:55	06/08/26	RMK 235 W 4600 S

26SO5594	ANIMAL CONTR	WT	12:56:36	06/18/26	353 W 4725 S
26SO5630	ANIMAL CONTR	WT	14:13:03	06/19/26	375 E 4700 S; LIONS PARK
26SO5807	CRUELTY ANIM	WT	15:32:18	06/24/26	UNF 4641 S 450 W
26SO5825	EXTRA PATROL	WT	09:53:40	06/24/26	5100 S 625 W; ROHMER PARK
26SO5836	ANIMAL CONTR	WT	13:11:59	06/25/26	4619 S 250 W

26SO5579	EXTRA PATROL	wt	10:04:18	06/17/26	5100 S 625 W; ROHMER PARK
26SO5779	EXTRA PATROL	wt	16:53:48	06/23/26	5100 S 625 W; ROHMER PARK
26SO5549	ANIMAL CONTR	WT	10:16:46	06/17/26	EX 241 W 4775 S
26SO5558	ANIMAL CONTR	WT	14:58:39	06/17/26	5473 S 200 E

26SO5541	ANIMAL CONTROL	WT	08:50:10	06/17/26	RMK 5473 S 200 E
26SO5633	ANIMAL CONTROL	WT	15:18:25	06/19/26	RMK 258 W 5100 S; #2
26SO5723	ANIMAL CONTROL	WT	08:09:44	06/19/26	RMK 353 W 4725 S
26SO5734	ANIMAL CONTROL	WT	13:43:09	06/22/26	RMK 363 W 4800 S; TERRACE GREEN APARTMENTS
26SO5859	ANIMAL CONTROL	WT	09:03:04	06/26/26	RMK 142 W 4600 S
26SO5872	ANIMAL CONTROL	WT	14:50:45	06/26/26	RMK 363 W 4800 S APT # 401; TERRACE GREEN APAR
26SO5941	ANIMAL CONTROL	WT	10:40:09	06/29/26	RMK 234 E 4700 S

	Attack/Bite	Barking	Stray/Roaming	Carcass Removal	Citizen Assist.	Followup	Injured animal	Citations	Cruelty	Calls For Service	Extra Patrol
Jun-25	0	1	9	0	1	4	0	0	2	20	3
May-25	1	1	14	0	3	3	0	1	3	27	2
Apr-25	2	1	6	4	4	6	0	1	0	24	0
quarterly totals for 2025	3	3	29	4	8	13	0	2	5	71	5

	Attack/Bite	Barking	Stray/Roaming	Carcass Removal	Citizen Assist.	Followup	Injured animal	Citations	Cruelty	Calls For Service	Extra Patrol
Jun-26	0	2	14	0	7	3	0	0	2	33	5
May-26	2	0	11	1	3	2	1	0	0	26	6
Apr-26	0	0	20	0	2	6	0	0	1	32	3
quarterly totals for 2026	2	2	45	1	12	11	1	0	3	91	14

2025-2026 Fiscal Year												
	Attack/Bite	Barking	Stray/Roaming	Carcass Removal	Citizen Assist.	Followup	Injured animal	Citations	Cruelty	Calls For Service	Extra Patrol	
Fiscal year totals July 2025 thru June 2026	Jun-26	0	2	14	0	7	3	0	0	2	33	5
	May-26	2	0	11	1	3	2	1	0	0	26	6
	Apr-26	0	0	20	0	2	6	0	0	1	32	3
	Mar-26	1	3	14	0	7	8	1	0	3	38	1
	Feb-26	1	1	13	1	2	5	0	0	0	24	1
	Jan-26	1	0	4	1	1	3	0	0	1	14	3
	Dec-26	1	2	6	0	0	9	1	1	1	25	4
	Nov-25	0	0	7	1	3	2	0	0	0	20	7
	Oct-25	0	2	16	1	3	2	1	0	0	32	7
	Sep-25	3	1	14	3	1	1	3	0	3	40	11
	Aug-25	1	2	12	1	1	2	2	0	0	31	10
	Jul-25	1	3	17	1	5	3	3	0	4	42	5
TOTALS		11	16	148	10	35	46	12	1	15	357	63

	Attack/Bite	Barking	Stray/Roaming	Carcass Removal	Citizen Assist.	Followup	Injured animal	Citations	Cruelty	Calls For Service	Extra Patrol
Jun-26	0	2	14	0	7	3	0	0	2	33	5
May-26	2	0	11	1	3	2	1	0	0	26	6
Apr-26	0	0	20	0	2	6	0	0	1	32	3
Mar-26	1	3	14	0	7	8	1	0	3	38	1
Feb-26	1	1	13	1	2	5	0	0	0	24	1
Jan-26	1	0	4	1	1	3	0	0	1	14	3
Dec-26	1	2	6	0	0	9	1	1	1	25	4
Nov-25	0	0	7	1	3	2	0	0	0	20	7
Oct-25	0	2	16	1	3	2	1	0	0	32	7
Sep-25	3	1	14	3	1	1	3	0	3	40	11
Aug-25	1	2	12	1	1	2	2	0	0	31	10
Jul-25	1	3	17	1	5	3	3	0	4	42	5
Jun-25	0	1	9	0	1	4	0	0	2	20	3
May-25	1	1	14	0	3	3	0	1	3	27	2
Apr-25	2	1	6	4	4	6	0	1	0	24	0
Mar-25	1	1	10	0	4	2	0	0	3	22	1
Feb-25	3	3	8	2	1	4	2	0	2	25	0
Jan-25	1	0	6	1	0	0	0	0	0	8	0
Dec-24	1	3	9	0	5	2	0	2	3	25	0
Nov-24	0	3	7	1	3	8	0	0	1	23	0
Oct-24	2	3	18	4	1	4	2	0	0	36	2
Sep-24	1	3	10	1	2	13	0	1	5	37	1
Aug-24	1	1	8	1	2	10	0	1	3	30	3
Jul-24	1	0	12	3	3	3	0	3	2	32	5
Jun-24	2	1	8	0	0	5	1	3	4	26	2
May-24	2	2	11	0	2	8	2	0	2	31	2
Apr-24	0	3	7	0	3	0	1	0	2	16	0
Mar-24	0	2	9	3	2	5	0	0	0	21	0
Feb-24	4	1	24	0	3	0	0	0	2	35	1

Jan 24	0	1		11	1	1		9	1	0		6		30	0
Dec-23		3	4	14		0	0	6	0		0	5		32	0
Nov-23		4	2	13		0	0	3	1		4	2		29	0
Oct -23	1		2	#	1		0	4	2		4	3			0
Sep-23		0	4		18	1	1	4		3	4	1	4	37	1
Aug-23		0	2		11		0	3	10		0	1	3	23	2
Jul-23	1		1			1		3	5	2		3	3	#	1
Jun-23		1	5		18	3		2	1	4		2	4	41	1
May-23		1	4		18		0	0	3	1		5	2	38	4
Apr-23		4	3		13	1		1	4	0		1	3	32	2
Mar-23	1		2	#		0		3	2	1		0	2		0
Feb-23		1	3		16		0	0	3	0		0	2	26	1
Jan-23		2	2		8		0	0	2	0		0	6	20	0
Dec-22		1	2		8	1		3	1	0		0	3	19	0
Nov-22		2	2		5		0	1	0	1		2	0	14	1
Oct-22	1		2	#		2		0	6		4	5	2	#	3
Sep-22		3	6		21		0	1	3	1		5	1	44	3
Aug-22		1	2		13	1		1	6	2		1	0	29	2
Jul-22		6	2		17	5		2	5	0		0	2	42	3
Jun-22		2	2		18		0	0	3	0		0	1	29	3
May-22		0	5		9		0	0	8	0		8	6	39	3
Apr-22		0	5		11	1		2	4	0		8	0	33	11
Mar-22		0	4		6	1		0	5	0		1	1	17	0
Feb-22		0	5		7	2		2	4	0		0	1	23	2
Jan-22		1	7		11	1		2	8	0		0	1	32	1
Dec-21		0	0		6	1		1	5	0		4	1	18	0
Nov-21		5	0		15	2		0	8	1		4	3	40	2
Oct-21		2	1		21	3		0	15	0		10	1	58	5
Sep-21		1	1		14		0	0	2	0		3	0	23	2
Aug-21		0	1		15	1		2	4	1		0	2	26	0
Jul-21		1	7		11		0	2	4	1		1	1	33	5
Jun-21		1	7		12	1		5	6	1		0	3	39	3
May-21		5	2		9		0	0	4	1		0	0	22	1
Apr-21		3	2		8		0	1	4	0		0	1	19	0
Mar-21	3		6	#		1		0	1	0		0	1	#	2
Feb-21		5	5		11		0	0	12	0		0	2	39	4

Jan-21	2	1	9	1	0	3	1	1	1	23	4
Dec-20	1	6	5	0	1	2	0	5	3	30	7
Nov-20	1	0	10	0	0	1	1	5	1	22	3
Oct-20	3	2	11	1	1	8	0	8	2	38	2
Sep-20	4	3	16	0	0	7	0	3	3	41	5
Aug-20	0	0	7	2	2	7	1	4	3	35	7
Jul-20	1	2	9	1	1	1	0	0	1	22	6
Jun-20	0	4	4	0	1	0	0	0	6	19	4
May-20	3	2	7	0	1	1	1	15	2	33	1
Apr-20	1	2	3	0	1	1	1	7	4	26	6
Mar-20	4	0	12	1	0	1	0	0	3	27	6
Feb-20	1	4	13	0	1	4	1	4	4	30	2
Jan-20	0	0	12	0	1	1	0	0	0	16	2
Dec-20	0	2	9	1	3	0	0	0	1	22	6
Nov-19	2	5	5	1	2	4	0	0	3	30	8
Oct-19	1	5	8	1	0	4	1	0	1	29	8
Sep-19	1	1	7	1	0	3	0	3	2	19	1
Aug-19	2	4	11	0	1	0	1	1	1	21	0
Jul-19	3	1	6	1	2	4	3	0	1	24	3
Jun-19	2	10	9	0	2	2	0	0	2	29	1
May-19	3	6	8	0	1	1	1	1	3	29	5
Apr-19	0	5	18	0	1	4	0	0	1	32	3
Mar-19	0	1	10	2	3	1	0	0	3	25	5
Feb-19	0	1	8	0	1	2	0	4	1	23	6
Jan-19	2	3	9	1	4	1	1	0	2	23	0
Dec-19	0	0	6	0	2	1	1	0	3	13	0
Nov-18	1	7	12	0	1	2	0	2	2	31	4
Oct-18	1	4	8	0	1	3	0	1	1	23	4
Sep-18	2	4	13	0	6	4	1	0	2	34	2
Aug-18	0	3	9	1	4	3	0	0	1	23	2
Jul-18	0	1	8	0	2	4	0	0	2	17	0
Jun-18	3	0	18	0	1	0	0	0	2	28	4
May-18	0	4	10	1	0	0	1	21	2	41	3

Apr-18	0	6	2	0	2	1	1	0	1	26	13
Mar-18	2	7	8	1	2	3	0	2	1	26	0
Feb-18	1	2	6	2	0	1	0	0	3	15	0
Jan-18	2	2	5	1	0	3	0	7	1	22	1
Dec-18	0	0	4	0	0	3	1	2	5	15	0
Nov-17	0	4	18	0	1	7	0	5	4	40	0
Oct-17	2	2	11	2	3	1	1	6	0	23	1
Sep-17	0	1	16	1	0	1	0	3	1	26	3
Aug-17	2	0	13	1	3	2	1	5	0	30	3
Jul-17	2	1	11	1	6	3	0	6	2	33	1
Jun-17	1	2	5	0	3	2	0	9	2	25	1
May-17	2	0	19	0	5	0	1	10	2	44	5
Apr-17	4	3	16	0	2	2	1	17	1	48	11
Mar-17	0	1	13	0	2	14	0	0	1	33	4
Feb-17	0	0	16	0	0	1	0	0	0	22	5
Jan-17 1	7	9	0	4	11	1	4	3	40	0	
Dec-16 4	1	22	2	7	2	1	0	3	43	1	
Nov-16 1	1	10	0	2	5	0		1	25	5	
Oct-16	2	11		3	8			2	29	3	
Sep-16 4	2	18	4		5	1	0	0	35	3	
Aug-16 1	2	8	0	3	9	2	0	2	27	6	
Jul-16 2	1	8	0	2	1	0	4	0	23	9	
Jun-16 4	1	11		4	4			2	32	6	
May-16	2	5	16	0	2	10	2	5	5	59	18
Apr-16	1	1	13	1	4	6			4	54	23
Mar-16	0	1	5	0	2	12	0	0	2	24	7
Feb-16	1	4	10	1	3	1	0	5	3	23	1
Jan-16	3	3	13	0	5	7	2	2	1	30	0
Dec 15	0	1	16	0	2	1	0	2	1	21	0
Nov 15	1	3	7	1	1	1	1	0	1	17	1
Oct-15	2	9	14	2	1	0	1	3	0	28	2
Sep-15	2	4	17	1	0	5	2	9	0	32	0
Aug-15	3	12	10	1	5	8	0	0	5	44	1

Jul-15	4	2	11	0	1	3	1	3	1	26	0
Jun-15	1	7	7	1	2	13	0	4	3	34	0
May-15	2	3	16	1	0	14	1	0	2	39	0
Apr-15	3	1	15	0	2	4	0	2	2	21	3
Mar-15	2	1	8	0	0	2	0	2	2	18	1
Feb-15	1	5	10	0	0	2	0	4	1	24	5
Jan-15	1	2	7	1	0	4	0	2	2	21	3
Dec-15	1	3	7	0	4	7		1	2	24	1
Nov-14	1	6	6	0	2	0	0	0	5	22	2
Oct-14	2	1	27	0	2	1	2	1	1	38	1
Sep-14	3	6	8	0	3	3	0	4	1	26	3
Aug-14	1	2	11	5	1	1	1	2	1	35	13
Jul-14	1	6	11	0	0	11	2	11	2	33	10
Jun-14	0	5	12	0	0	1	1	4	2	23	
May-14	0	3	14	0	4	0	1	6	0	20	
Apr-14	2	3	19	1	3	2	0	25	0	34	
Mar-14	1	9	13	2	0	2	4	1	0	31	
Feb-14	2	1	7	1	1	1	1	0	2	16	
Jan-14	1	2	10	2		2	1		3	19	
Dec-13	1	1	0	0	0	2	0	1		1	
Nov-13	2	0	11	1	0	3	0	2		19	
Oct-13	2	3	14	0	8	1	1	2		32	
Sep-13	4	1	16	0	5	1	0	0		30	
Aug-13	4	0	7	0	7	1	2	17		26	
Jul-13	1	0	11	0	8	3	1	5		24	
Jun-13	2	4	12	0	5	2	0	1		25	
May-13	1	1	10	0	4	16	4	4		29	
Apr-13	3	1	6	2	3	8	1	5		24	
Mar-13	0	3	16	0	2	8	0	1		29	
Feb-13	0	3	12	1	1	2	1	0		20	
Jan-13	1	3	6	0	0	0	0	0		19	
Dec-12	1	5	4	0	2	2	1	1		16	
Nov-12	2	6	10	1	0	3	0	3		19	
Oct-12	2	7	11	1	3	2	2	6		28	

Sep-12	1	6	15	2	2	0	2	1	27
Aug-12	1	4	9	1	3	0	0	1	16
Jul-12	1	3	3	1	4	1	1	1	23

City Council Staff Report



Author: Tom Hanson

Subject: Transfer Station Approval

Date: August 18, 2026

Type of Item: Discussion /Action

Summary Recommendation:

Staff received proposals from both Republic Services and Waste Management to provide municipal solid waste (MSW) transfer services for the City's residential curbside collection program. Republic Services now operates the Ogden Transfer Station, while Waste Management is leasing and operating the Weber County Transfer Station. The availability of two qualified providers has created a competitive marketplace, resulting in competitive pricing and service options for the City.

Staff conducted a detailed review of both proposals, including current tipping fees, fuel and energy surcharges, service levels, and the overall value offered by each provider. Because both companies utilize market-based fuel or energy surcharges, pricing will fluctuate over the term of the agreement based on market conditions.

Based on the proposals received, the current difference in disposal costs is approximately \$0.51 per ton. Waste Management's current rate is \$49.65 per ton, while Republic Services' rate is \$49.14 per ton. Although Waste Management's rate is slightly higher, staff believe the additional cost is offset by benefits that provide value to the community.

One of the most significant considerations is the continued availability of the Weber County Transfer Station for public self-haul disposal. By utilizing the Weber County facility as the City's transfer station, Washington Terrace residents will continue to have convenient access to dispose of refuse, green waste, and other materials using their personal trucks and trailers.

In addition, communities that utilize the Weber County Transfer Station as their municipal service provider receive discounted public disposal rates. As a participating community, Washington Terrace residents will be eligible for these reduced rates when using the transfer station, providing a direct benefit to residents while helping support the long-term viability of this important community asset.

Description:

A. Topic: Transfer Station agreement

Background: Over the past several months, there have been significant changes in the ownership and operation of transfer station facilities serving Weber County and surrounding communities. These changes have created a competitive marketplace with two qualified providers capable of meeting Washington Terrace City's municipal solid waste (MSW) transfer and disposal needs. As a result, the City has the opportunity to evaluate proposals from Republic

Services, operating through the Ogden Transfer Station, and Waste Management, operating the Weber County Transfer Station.

Staff appreciates the considerable effort made by both organizations, along with Weber County, to develop solutions that preserve existing service levels while introducing meaningful competition into the local waste disposal market. Competition among experienced providers benefits the City and its residents by encouraging operational efficiency, innovation, competitive pricing, and improved customer service.

Waste Management has played an important role in partnering with Weber County to ensure the continued operation of the Weber County Transfer Station. Through its lease agreement with the County, Waste Management has helped preserve an important public asset while maintaining uninterrupted access for residents who rely on the facility for self-haul disposal, green waste, and other waste management services. In addition, the agreement generates revenue for Weber County that can be reinvested into capital maintenance, facility improvements, and the long-term sustainability of the transfer station.

Republic Services has likewise made a substantial investment in the local waste management market through its acquisition of the Ogden Transfer Station. That investment helped provide stability during a period of transition and reduced concerns that an unknown or unproven operator might enter the market. Republic has served Washington Terrace City for many years as the City's residential solid waste and recycling collection contractor and has consistently demonstrated reliability, responsiveness, and a commitment to quality customer service. Through this long-standing partnership, City staff have developed a strong working relationship with Republic and remain confident in the company's ability to continue meeting the City's collection and disposal needs.

Both Waste Management and Republic Services possess the experience, financial strength, operational capacity, and infrastructure necessary to provide dependable municipal solid waste transfer services. Each proposal offers distinct advantages, and both organizations have demonstrated a commitment to serving Washington Terrace and the broader Weber County community. Staff appreciate the willingness of both companies to participate in a competitive procurement process and recognize the long-term value that competition brings to the City and its residents.

Based on the proposals received, staff believe either provider is fully capable of delivering reliable, professional, and uninterrupted transfer station services. While cost is an important consideration, staff recommend that the City's decision also consider long-term operational stability, service reliability, contractual certainty, customer service, and the overall value each proposal provides to Washington Terrace residents and taxpayers.

- B. Analysis:** After comparing the service level capacity of both vendors, there is a value to Waste Management as they have provided an environment for residents to bring their various waste products to the transfer station and created an environment for competition in the local market. Though, the cost is an important consideration that given our financial capacity to provide the service, a rate .51 cents per ton higher is not insurmountable. There is a discount rate for self-haul for residents of \$17.00 rather than

\$27.00. This pricing supports the community and helps to maintain the continued availability to the Weber Transfer Station.

C. Fiscal Impact: See proposals for details.

Provider	Cost/Ton
Republic Service (adjusted)	\$49.14
WM	\$49.65
Difference	Waste Management \$.50 cents higher.

Annual Tonnage Republic vs WM overage.

1 year 3,281 tons ~\$1,673.31/year

D. Department Review: Staff have reviewed the proposals for cost of service, service levels for the community members, and the continuity of service at the Weber Transfer Station. Staff recommends the continued use of the Weber Transfer Station and Waste Management.

Alternatives:

A. Approve the Request: Continue to have MSW directed to the Weber Transfer Station. (5-year commitment)

B. Deny The Request: Staff will need direction for consideration moving forward.

C. Continue the Item/Impact: Staff is confident that Weber Transfer Station will continue to take our MSW until a decision is made.

**THE CITY OF WASHINGTON TERRACE
RESOLUTION 2026-12**

WASTE TRANSFER STATION

A RESOLUTION OF THE CITY OF WASHINGTON TERRACE, UTAH, AND WASTE MANANGEMENT (WM) ADOPTING AN AGREEMENT FOR WASTE TRANSFER AND DISPOSAL; COSTS FOR THE SAME; AND AN EFFECTIVE DATE.

WHEREAS, the City of Washington Terrace (hereafter “City”) is a municipal corporation duly organized and existing under the laws of the state of Utah;

WHEREAS, *Utah Code Annotated* §10-3-717 authorizes the City to exercise administrative powers by resolution;

WHEREAS, the City desires to secure a provider for residential solid waste transfer and disposal;

WHEREAS, the City and WM have negotiated the Disposal Agreement attached hereto and the Parties desire to adopt the same;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Washington Terrace, Utah, hereby adopts the Disposal Agreement attached hereto as Exhibit “A” and incorporated herein by this reference and the Mayor is hereby authorized to execute the same.

PASSED AND APPROVED by the City Council this ____ day of _____, 2026.

MARK C. ALLEN, Mayor

ATTEST:

Amy Rodriguez, City Recorder

Roll Call Vote Tally:

Aye Nay

Council Member Davidson
Council Member Parkinson
Council Member Thomas
Council Member West
Council Member Zishan

DISPOSAL AGREEMENT

This DISPOSAL AGREEMENT is by and between Waste Management of Utah, Inc., located at 222 South Mill Avenue, Suite 301, Tempe, AZ 85281 ("WM"), and Washington Terrace City, located at 5249 S 400 E, Washington Terrace, UT 84405 ("Customer"). WM and Customer may be referred to herein collectively as the "Parties" and individually as a "Party."

RECITALS

- I. WM operates the following environmentally sound and permitted solid waste facilities (the "WM Facility"):
 - Weber County Transfer Station, 867 W. Wilson Lane, West Haven, UT 84401
- II. Customer is in the business of collecting and transporting Acceptable Waste (defined below), and desires environmentally sound facilities for the disposal of such materials.
- III. Customer and WM desire to enter into this Agreement to provide for the disposal of Acceptable Waste collected or otherwise received by Customer.

AGREEMENT

In consideration of the mutual covenants and agreements contained herein, and other good and valuable consideration, the Parties, intending to be legally-bound, hereby agree as follows:

1. DEFINITIONS. As used in this Agreement, the following terms shall have the following meanings:
 - 1.1. "Acceptable Waste" shall mean any and all waste that is "Solid Waste" as defined herein but is not "Excluded Materials" as defined hereafter. The term "Acceptable Waste" shall exclude "Special Waste" as defined below.
 - 1.2. "Agreement" shall mean this Disposal Agreement between Customer and WM, as it may be amended or modified in writing from time to time.
 - 1.3. "Agreement Year" shall mean each twelve-month period commencing on the Effective Date or any anniversary thereof during the Term.
 - 1.4. "Applicable Law" means any law, regulation, requirement, or order of any Federal, State or local agency, court or other domestic or foreign governmental body, or interpretation thereof by any court or administrative agency of competent jurisdiction, and requirements of all permits, licenses, and governmental approvals applicable to the

acquisition, design, construction, equipping, testing, financing, ownership, possession, or operation of the WM Facilities and the Parties' performance under this Agreement.

- 1.5. "Base Disposal Rates" shall mean the per ton disposal fees to be paid by Customer to WM as compensation for disposal of Acceptable Waste, as adjusted in accordance with Section 3 of this Agreement. The initial Base Disposal Rates are in Exhibit A.
- 1.6. "Effective Date" shall mean 7/1, 2026.
- 1.7. "Equipment" shall mean any and all containers, tractors, trailers, motor vehicles, cranes, top pickers and other equipment utilized by Customer and/or WM for the collection, transportation, handling, processing and disposal of Acceptable Waste pursuant to this Agreement.
- 1.8. "Excluded Materials" shall mean waste that: (a) is prohibited from receipt at the applicable WM Facility by Applicable Law; (b) is or contains Hazardous Waste as defined below; (c) WM reasonably believes would, as a result of or upon disposal, be a violation of Applicable Law, including land use restrictions or conditions applicable to the WM Facility; (d) are passenger car or commercial tires; or (e) in WM's opinion would present a significant risk to human health or the environment, cause a nuisance or otherwise create or expose WM or Customer to potential liability.
- 1.9. "Hazardous Waste" shall mean waste that is required to be accompanied by a written manifest or shipping document describing the waste as "hazardous waste" or "dangerous waste," pursuant to any state or federal law and waste containing any substance or material defined, regulated or listed (directly or by reference) as "hazardous substances," "hazardous materials," "hazardous wastes, toxic waste," pollutants or "toxic substances" or similarly identified as hazardous to human health or the environment, in or pursuant to federal, state or local laws, but shall not include any Special Waste as defined below. It does not include "typical residential household hazard wastes" including but not limited to household electronics, consumer vehicle oil and fluids, standard batteries, and similar items acceptable to WM. Notwithstanding, WM may have special procedures for collection and disposal of such typical residential household hazard wastes and such may be considered as Special Waste.
- 1.10. "Shortfall" means the net number of tons in a calendar year Customer did not deliver to WM as required by Section 2. See Exhibit B for example.
- 1.11. "Solid Waste" shall mean any and all putrescible and non-putrescible solid and semi-solid waste, including garbage, refuse or rubbish, resulting from residential and commercial activities, including, without limitation, residential and commercial demolition and construction wastes, food and beverage containers, paper, rubbish, ashes, vehicle parts, discarded home appliances, yard waste (including grass clippings), and vegetable wastes.

1.12 "Special Waste" shall mean Solid Waste that is bulky or may require special handling at the WM Facility, including, without limitation, white goods, appliances, and batteries.

1.13 "Uncontrollable Circumstances" shall mean Acts of God including landslides, lightning, storms, floods, freezing, and earthquakes; forest fires; civil disturbances; strikes; lockouts or other industrial disturbances; acts of the public enemy; wars; blockades; public riots; breakage; explosions; accident to machinery, pipelines or materials; power failure; governmental restraint; damage to or destruction of a WM Facility as a result of events such as those described herein; or other causes, whether of the kind enumerated or otherwise, which are not reasonably within the control of the party whose ability to perform under this Agreement is impaired or prevented by the Uncontrollable Circumstances event.

2 DELIVERY OF ACCEPTABLE WASTE; DELIVERY COMMITMENT.

2.10 Delivery Obligation: Customer shall deliver to the WM Facility 100% of all Acceptable Waste collected by Customer, its affiliates or contractors (the "Annual Minimum"). Customer will provide quarterly certification to WM (via email), in a form reasonably satisfactory to WM and supported by copies of weight tickets or other documentation as WM may reasonably request, that 100% of Acceptable Waste collected was delivered as required hereunder.

2.11 Annual True-Up:

2.11.1 If during an Agreement year Customer has not delivered the Annual Minimum, as required by Section 2.1, within ninety days following the end of such Agreement year, Customer shall pay WM as follows:

Annual Minimum - Actual tons of Acceptable Waste delivered by Customer to the WM Facility in applicable Agreement Year) x then-current WM Facility Base Disposal Rate (see Exhibit A).

Alternatively, WM and Customer may agree in writing to apply such Annual Minimum Shortfall to the Annual Minimum requirement for the following Agreement year, pursuant to Exhibit B.

3 WM COMPENSATION FOR DISPOSAL.

3.10 Base Disposal Rates. WM shall charge Customer, and Customer shall pay to WM for disposal services, the initial disposal rates set forth in Exhibit A (the "Base Disposal Rates") for all Acceptable Waste delivered to the WM Facility. The Base Disposal Rates do not include (a) federal, state or local taxes, fees and assessments levied on or applicable to the disposal of the Acceptable Waste, (b) WM's then-current Waste Water

Management Charge (18.9% as of 7/14/26; <https://www.wm.com/us/en/support/faqs/billing/what-are-the-charges-on-my-waste-management-invoice>), (c) WM's then-current Energy Surcharge (8.74% as of 7/14/26; see <https://www.wm.com/us/en/terms/energy-surcharge>), or (d) Utah DEQ then-current fees (\$.21 per ton as of 7/20/26), and such amounts will be added to the Base Disposal Rates and payable by Customer. In charging the Base Disposal Rates hereunder, WM shall determine the tonnage of Acceptable Waste by weighing the Customer's vehicles at the WM Facility. Loads shall be subject to a minimum weight of 1 ton.

- 3.11 Rates for Special Waste. Upon the prior approval of WM, the Customer may deliver Special Waste to the WM Facility for disposal. Rates for special waste will not be governed by this agreement and instead will be presented to Customer upon special waste profile submittal via www.wmsolutions.com for customer review and acceptance.
- 3.12 CPI Adjustment. Effective July 1, 2027, and annually thereafter during the term of this Agreement (the "Adjustment Date"), the then-current Base Disposal Rates, as adjusted under this Section 3, shall be automatically adjusted by the greater of (a) the average annual percent change in the Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services (the "CPI"), as published by the Bureau of Labor Statistics, or (b) three percent (3%). To calculate the CPI-adjusted Base Disposal Rates hereunder, divide the annual average CPI published for the year immediately preceding 60 days prior to the Adjustment Date by the annual average CPI published for the same period in the prior year, and multiply the result by the Base Disposal Rates then in effect. The rate adjustment under this section 3.3 shall go into effect during the billing cycle for the month in which the Customer receives notice of the CPI adjustment from WM.
- 3.13 Other Rate Adjustments. WM may increase the Base Disposal Rates to reflect WM's actual increased costs due to changes in federal, state or local laws, statutes, rules, regulations, ordinances or permit conditions occurring after the Effective Date. WM may also increase the Base Disposal Rates for any tax, tariff, fee, assessment or other charge levied or assessed on the storage, handling, transportation or disposal of solid waste after the Effective Date. WM may also increase the Base Disposal Rates for actual increased costs resulting from Uncontrollable Circumstances as defined in Section 9. All rate adjustments under this Section 3.4 shall take effect upon written notice from WM.
- 3.14 Payment. On a monthly basis during the term of this Agreement, WM shall invoice Customer for the actual tons of Acceptable Waste disposed of by Customer during the preceding month. The Customer shall pay the full amount of each invoice to WM within thirty (30) days of the date of each invoice. The Customer shall pay a late fee and service charge on all past due amounts accruing from the date of the invoice at a rate of eighteen percent (18%) per annum or, if less, the maximum rate allowed by law. Customer shall notify WM in writing of any disputed invoice amount within fifteen (15) days of receipt of the invoice, specifying in reasonable detail the basis for the dispute. Customer shall pay all undisputed amounts by the due date. Failure to provide timely notice of a dispute

shall constitute acceptance of the invoice. The Parties shall use good faith efforts to resolve any invoice dispute within thirty (30) days of Customer's notice.

4 EXCLUDED MATERIALS; INSPECTION; REJECTION.

4.10 Inspection: Rejection. Prior to delivery to the WM Facility, the Customer shall inspect all material received, collected, handled, processed and/or transported by the Customer and shall remove any and all Excluded Materials. WM shall have the right to inspect, analyze or test any materials delivered by the Customer. WM shall have the right to reject, refuse or revoke acceptance of any materials if, in the reasonable opinion of WM, the materials or tender of delivery fails to conform to, or the Customer fails to comply with, the terms of this Agreement, including the delivery of materials meeting the definition of Acceptable Waste. In the event WM, by notice to the Customer, rejects or revokes acceptance of materials hereunder, the Customer shall, at its sole cost, immediately remove or arrange to have the rejected materials removed from WM's control or property. If the rejected waste is not removed within three (3) days from receipt of notice, WM shall have the right and authority to handle and dispose of the rejected or Excluded Materials. The Customer shall pay and/or reimburse WM for any and all costs, damages and/or fines incurred as a result of or relating to Customer's tender or delivery of Excluded Materials or other failure to comply or conform to this Agreement, including, without limitation, costs of inspection, testing, analysis, handling and disposal of Excluded Materials. Title to, ownership of and liability for Excluded Materials shall at all times remain with the Customer.

- 5 **COMPLIANCE WITH LAWS.** The Customer and WM shall fully comply with all federal, state and local statutes, regulations, permits, approvals and restrictions, any legal entitlement and any other rule, regulation, requirement, guideline, permit, action, determination or order of any governmental body having jurisdiction, that is/are applicable to the collection, handling, transport, processing, storage or disposal of Solid Waste, including any of the foregoing which concern health, safety, fire, environmental protection, labor relations, building codes, nondiscrimination and the payment of minimum wages.
- 6 **TERM OF AGREEMENT.** The initial term of this Agreement shall be five (5) years, commencing on the Effective Date (the "Initial Term"). This Agreement may be renewed for two (2) successive one (1) year terms (each, a "Renewal Term" and together with the Initial Term, the "Term") upon written agreement of the Parties, provided that either Party shall give the other written notice of its intent to renew at least ninety (90) days prior to the expiration of the then-current Term.
- 7 **LIMITED LICENSE TO ENTER.** Customer and its subcontractors shall have a limited license to enter the WM Facility for the sole purpose of off-loading Acceptable Waste at an area designated, and in the manner directed, by WM. The Customer shall, and shall ensure that its contractors, comply with all rules and regulations of the WM Facility, including those relating to the use and operation of the WM Facility and conduct of persons on the

premises of the WM Facility, as the same may be amended by WM from time to time. WM may reject materials, deny the Customer or its contractors entry to the WM Facility and/or terminate this Agreement in the event of the Customer's or its contractors' failure to follow such rules and regulations.

- 8 **TIME OF DELIVERY.** The Customer may deliver Acceptable Waste to the WM Facility during normal posted hours found on www.wmsolutions.com, or such other hours as WM may authorize in writing.
- 9 **UNCONTROLLABLE CIRCUMSTANCES.** Provided that the requirements of this Section are met, neither Party shall be considered in default in the performance of its obligations under this Agreement (not including the obligation to make payments) to the extent that such performance is prevented or impaired by the occurrence of Uncontrollable Circumstances. If, as a result of an event of Uncontrollable Circumstances, either Party is wholly or partially unable to meet its obligations under this Agreement, then it shall give the other Party written notice of such event within five (5) business days of becoming aware of the occurrence, describing it in reasonable detail. The obligations under this Agreement of the affected Party shall be suspended, other than for payment of monies due, but only with respect to the particular component of obligations affected by the event and only for the period during which the event of Uncontrollable Circumstances exists; provided, however, that WM shall have a reasonable time during which to assess the impacts caused by an event of Uncontrollable Circumstances and sole discretion to determine whether it will make repairs and resume all or part of the operations or whether it will terminate all operations at the WM Facility. If an event of Uncontrollable Circumstances continues for more than one hundred eighty (180) consecutive days, either Party may terminate this Agreement upon thirty (30) days' written notice to the other Party, without liability to the other Party except for payment obligations accrued prior to termination.
- 10 **TERMINATION; PERFORMANCE FAILURES.** Either Party shall have the right to terminate this Agreement upon giving the other Party written notice if the other Party (i) fails to make any payment required hereunder within ten (10) days after receiving notice of nonpayment from the non-defaulting Party, or (ii) breaches any of its representations and warranties set forth in Sections 11 or 12 below, or (iii) fails to comply with any federal, state or local laws, rules, orders or ordinances, or regulations that pertain to the collection, handling, storage, transportation, processing and/or disposal of the Acceptable Waste, or (iv) fails to perform any other material obligation of the defaulting Party under this Agreement and fails to cure such breach within thirty (30) days after receiving written notice thereof from the other Party, provided, that, with regard to breaches identified in clauses (iii) or (iv) above, in the event the breaching Party shows cause why it should be entitled to reasonable additional time to cure the performance failure, the other Party shall allow such additional time. In addition, WM shall have the right to terminate this Agreement upon ninety (90) days' notice to Customer if the laws, regulations or orders of any governmental body having jurisdiction over WM prohibit WM from operating the WM Facility as contemplated in this Agreement, or if WM's lease agreement with Weber County is terminated or expires.

10A. EFFECT OF TERMINATION; SURVIVAL. Upon termination or expiration of this Agreement: (a) Customer shall pay all amounts due and owing to WM for services rendered through the date of termination, including any Shortfall payment due under Section 2.2; (b) Customer shall promptly remove all of its Equipment from the WM Facility; (c) the provisions of Sections 4.1 (Excluded Materials liability), 5 (Compliance with Laws), 13 (Insurance), 14 (Indemnity), 18 (Non-Waiver), 19 (Entire Agreement), 20 (Severability), and 21 (Governing Law) shall survive termination or expiration of this Agreement.

11 WARRANTIES OF THE CUSTOMER. The Customer warrants and represents that:

- 11.10 The waste delivered to the WM Facility shall conform to the definition of Acceptable Waste set forth in Section 1.1 of this Agreement and shall not contain any Excluded Materials;
- 11.11 The Customer shall establish and maintain a program of operating and monitoring procedures to prevent the transportation or delivery to the WM Facility of Excluded Materials;
- 11.12 The Customer possesses the Equipment, plant and employee resources required to meet its obligations required under this Agreement, and the Equipment shall, at all times relevant to the performance of services hereunder, be maintained in a good and safe condition and fit for use;
- 11.13 The Customer shall, and shall cause any of its contractors to, collect, handle and transport all Acceptable Waste in a safe and workmanlike manner in full compliance with all applicable federal, state and local ordinances, decisions, orders, rules or regulations; and
- 11.14 The Customer has advised its drivers of WM's prohibition on delivery of Excluded Materials, of the definitions and listing of Hazardous Waste under applicable federal and state law and regulations and of the definitions of Acceptable Waste herein.
- 11.15 The Customer is duly organized, validly existing, and in good standing under the laws of its state of organization, and has full power and authority to enter into and perform its obligations under this Agreement.
- 11.16 The execution, delivery, and performance of this Agreement by Customer does not and will not conflict with or result in a breach of any agreement, instrument, order, judgment, or decree to which Customer is a party or by which it is bound.
- 11.17 There is no action, suit, proceeding, or investigation pending or, to Customer's knowledge, threatened against Customer that would materially affect Customer's ability to perform its obligations under this Agreement.

12 WARRANTIES OF WM. WM warrants and represents that:

- 12.10 It possesses the Equipment, plant and employee resources required to meet its obligations required under this Agreement, and the Equipment shall, at all times relevant to the performance of services hereunder, be maintained in a good and safe condition and fit for use;
- 12.11 The WM Facility has been issued, and WM or the County will maintain throughout entire term of this Agreement, all permits, licenses, certificates or approvals required by valid and applicable laws, ordinances and regulations necessary to allow the WM Facility to accept and dispose of Acceptable Waste; and
- 12.12 It will handle and dispose of the Acceptable Waste in a safe and workmanlike manner in full compliance with all valid and applicable federal, state and local laws, ordinances, orders, rules and regulations.
- 12.13 WM is duly organized, validly existing, and in good standing under the laws of its state of organization, and has full power and authority to enter into and perform its obligations under this Agreement.

13 INSURANCE. WM and Customer each warrants that it shall, and shall ensure that its subcontractors, secure and maintain in full force and effect throughout the term of this Agreement insurance coverage for commercial general liability (bodily injury and property damage), automobile liability and workers' compensation insurance with limits that are required by appropriate regulatory agencies or the following limits, whichever are greater: commercial general liability, \$2,000,000 combined single limit per occurrence and aggregate; automobile liability, \$2,000,000 combined single limit per occurrence and aggregate; workers' compensation, statutory' limit; and pollution legal liability, \$5,000,000 per occurrence, \$10,000,000 aggregate.

14 INDEMNITY.

- 14.10 Indemnity. Each Party ("Indemnitor") shall defend, indemnify and hold harmless the other Party and its employees, officers, agents and subcontractors (collectively, "Indemnitees"), from and against any and all liabilities, penalties, fines, forfeitures, demands, claims, causes of action, suits, judgments and costs and expenses incidental thereto, including reasonable attorneys' fees (collectively, "Damages"), which any or all of the Indemnitees may hereafter suffer, incur, be responsible for or pay out as a result of personal injuries, property damage, or contamination of or adverse effects on the environment, to the extent directly or indirectly caused by. or arising from or in connection with the breach of any representations and warranties of the Indemnitor set forth above, or any negligent actions or omissions of Indemnitor, its employees, officers, owners, directors, agents or subcontractors, in the performance of this Agreement. Such

indemnity shall be limited to exclude Damages to the extent they arise as a result of any negligent actions or omissions of any of the Indemnitees or an Indemnatee's breach of this Agreement or violation of Applicable Law. Notwithstanding the foregoing or anything else in this Agreement to the contrary, Customer shall be liable and shall defend, indemnify and hold harmless WM for Damages (including, but not limited to, reasonable investigation and legal expenses) arising from, related to or caused by the presence, handling or disposal of Excluded Materials that is generated, received, handled, processed at, or transported or originating from, Customer's transfer station or otherwise from Customer.

14.11 Notice; Defense. In the event of any suit against any Indemnatee under this Section 14, the Indemnitor shall appear and defend such suit provided that the Indemnitor is notified in a timely manner of the suit. The Indemnatee shall have the right to approve counsel chosen by the Indemnitor to litigate such suit, which approval shall not be unreasonably withheld. In the event a dispute exists over whether a Party is entitled to indemnification, each Party shall defend itself until the dispute is resolved. Upon resolution of the indemnification dispute, the prevailing Party shall be entitled to indemnification for its defense costs incurred prior to resolution.

15 **BINDING EFFECT; ASSIGNMENT.** 15.1. This Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective heirs, successors, and permitted assigns. 15.2. Neither Party may transfer, assign, or otherwise vest the rights, obligations, or duties under this Agreement in any other company, entity, or person without the prior written consent of the other Party, which consent shall not be unreasonably withheld, conditioned, or delayed. 15.3. Notwithstanding Section 15.2, WM may assign or transfer its rights and obligations hereunder to an affiliate of WM or a subsidiary of WM's parent company without seeking or obtaining the consent of Customer. 15.4. In the event of any direct or indirect change of control of Customer (whether by merger, consolidation, sale of equity interests, or otherwise), or any sale, transfer, or disposition of all or substantially all of Customer's assets (whether in a single transaction or a series of related transactions), Customer shall, as a condition precedent to the consummation of such transaction, (a) provide WM with not less than thirty (30) days' prior written notice of the proposed transaction, (b) cause the acquiring or successor entity to expressly assume all of Customer's obligations under this Agreement by executing a written assumption agreement in form and substance reasonably satisfactory to WM, and (c) obtain WM's prior written consent, which consent shall not be unreasonably withheld, conditioned, or delayed; provided, however, that WM may withhold consent if the acquiring or successor entity does not, in WM's reasonable judgment, have the financial capability, operational capacity, and regulatory standing to perform Customer's obligations hereunder. Any purported assignment, transfer, or change of control in violation of this Section 15 shall be null and void. 15.5. No assignment or transfer permitted hereunder shall relieve the assigning Party of its obligations under this Agreement unless the other Party has given its express written consent to such release.

- 16 **NOTICES.** All notices required under this Agreement shall be personally delivered or mailed by certified mail, postage prepaid, return receipt requested, or sent by overnight carrier, or confirmed facsimile to the Parties' addresses indicated below, or to such other address as either Party shall specify by written notice so given. Any notice sent by mail in the manner set forth above shall be deemed given and received three (3) business days after the date deposited in the United States mail. Any notice or communication given by personal delivery or sent by overnight carrier or confirmed facsimile in the manner set forth above shall be deemed given upon receipt.

Waste Management of Utah, Inc.
222 South Mill Avenue, Suite 301
Tempe, AZ 85281
Attn. Area Sales Director

Washington Terrace City
5249S 400E
Washington Terrace, UT 84405
Attn. Jake Meibos

- 17 **INDEPENDENT CONTRACTOR.** Each Party hereto is and shall perform this Agreement as an independent contractor, and as such, shall have and maintain complete control over all of its employees, agents, and operations. Neither Party nor anyone employed by it shall be, represent, act, purport to act or be deemed to be the agent, representative, employee or servant of the other Party.
- 18 **NON-WAIVER.** The failure of either Party to enforce its rights under any provision of this Agreement shall not be construed to be a waiver of such provision. No waiver of any breach of this Agreement shall be held to be a waiver of any other breach.
- 19 **ENTIRE AGREEMENT; AMENDMENT.** This Agreement constitutes the entire agreement between the Parties concerning the subject matter hereof and supersedes any and all other communications, representations, proposals, understandings or agreements, either written or oral, between the parties hereto with respect to such subject matter. This Agreement may not be modified or amended, in whole or in part, except by a writing signed by both Parties hereto. In the event a Party successfully enforces its rights against the other Party hereunder, such other Party shall be required to pay the prevailing Party's attorneys' fees and court costs.
- 20 **SEVERABILITY.** If any provision of this Agreement is declared invalid or unenforceable, then such provision shall be deemed to be severed from this Agreement and shall not affect the remainder hereof, which shall remain in full force and effect; however, the Parties shall amend this Agreement to give effect, to the maximum extent allowed by law, to the intent and meaning of the severed provision.

- 21 **GOVERNING LAW.** This Agreement shall be governed by and construed in accordance with the laws of the State of Utah regardless of any conflict of law provisions.
- 22 **CONFIDENTIALITY.** So far as there is not conflict with state records laws, each Party agrees that the terms of this Agreement, including all pricing, volume commitments, and financial information, are confidential (“Confidential Information”). Neither Party shall disclose Confidential Information to any third party without the prior written consent of the other Party, except (a) to such Party’s officers, directors, employees, attorneys, accountants, and financial advisors who have a need to know and are bound by obligations of confidentiality, (b) as required by Applicable Law or order of a court or governmental authority, provided that the disclosing Party gives the other Party prompt written notice of such requirement to the extent legally permitted, or (c) in connection with the enforcement of this Agreement. This obligation of confidentiality shall survive the termination or expiration of this Agreement for a period of two (2) years.
- 23 **DISPUTE RESOLUTION.** Any dispute arising out of or relating to this Agreement that cannot be resolved by good faith negotiation between the Parties within thirty (30) days of written notice of the dispute shall be submitted to mediation in accordance with the mediation rules of the American Arbitration Association. If mediation is unsuccessful within sixty (60) days of the commencement of the mediation, either Party may pursue its remedies at law or in equity in a court of competent jurisdiction in the State of Utah.

[Signatures on following page]

EXECUTED AND EFFECTIVE as of the latest date set forth below.

WASHINGTON TERRACE CITY

By: _____

Its: _____

Date: _____

WASTE MANAGEMENT OF UTAH, INC.

By: _____

Its: _____

Date: _____

EXHIBIT A

Service Information	
Waste Description:	Acceptable Waste
Base Disposal Rates:	Weber County Transfer Station: \$35.50 base rate per ton + fees described below
Fee Summary:	<p>1. All Acceptable Waste will be subject to WM's then-current Energy Surcharge (8.74% as of 7/14/26) and Waste Water Management Charge (18.9% as of 7/14/26).</p> <p>2. All Acceptable Waste will be subject to UDEQ fees (\$.21 per ton as of 7/20/26).</p>
Minimum Charges:	1 ton per load at Transfer Stations and 2 tons per load at Landfills, plus applicable fees.
Additional Information:	Pricing is not applicable to special waste or special handling materials including asbestos containing materials. Rates are also not applicable for the disposal of electronics, tires or white goods (appliances).

EXHIBIT B

Annual True Up example: Customer has a 10,000 ton Shortfall to the Annual Minimum for an Agreement year. In lieu of the Shortfall payment required by Section 2.2 of the Agreement, Customer and WM may agree that Customer will deliver the Shortfall tonnage in the following quarter as follows:

1. During the first quarter of the year following the Shortfall, Customer would deliver at least 25% of the estimated Annual Minimum for the current Agreement year + tonnage equal to the Shortfall amount from the previous Agreement year.
2. If Customer fails to deliver the necessary additional tons pursuant to item 1 above, it would be responsible for payment of the Shortfall tons x the Weber County Transfer Station base rate, pursuant to Section 3.5. Alternatively, WM and Customer could agree, at their discretion, in writing to allow the Shortfall to be made up over the course of the entire Agreement Year.