CITY OF LOGAN, UTAH
RESOLUTION NO. 26-29

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2026-2027 BUDGET:

A. Unspent Appropriations FY 2026- Carry Forward

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for Community Development funds for General Plan.

Revenue		
Fund Reserve	100-000-000000-395000	$30,000
Expense		
Professional & Technical	100-130-130100-431000	$30,000

2. To carry forward appropriations for Elements Software Implementation.

Revenue		
Fund Reserve	100-000-000000-395000	$16,000
Expense		
Special Departmental Supplies	100-130-130100-443000	$16,000

3. To carry forward appropriations for Community Art.

Revenue		
Fund Reserve	100-000-000000-395000	$15,000
Expense		
Other Supplies	100-130-130100-443010	$15,000

FIRE DEPARTMENT

1. To carry forward appropriations for Fire AV upgrades and other equipment.

Revenue		
Fund Reserve	100-000-000000-395000	$52,520
Expense		
Professional & Technical	100-140-140115-431000	$52,520

2. To carry forward appropriations for station planning expenses.

Revenue		
Fund Reserve	100-000-000000-395000	$20,000
Expense		
Special Departmental Supplies	100-140-140125-443000	$20,000

PUBLIC WORKS

1. To carry forward appropriations for Elements Software Implementation.

Revenue		
Fund Reserve	100-000-000000-395000	$112,842
Expense		
Professional & Technical	100-145-145100-431000	$112,845

2. To carry forward appropriations for 400 North 600 West Intersection.

Revenue		
Fund Reserve	100-000-000000-395000	$25,185
Expense		
Improvements	100-145-145100-473000	$25,185

3. To carry forward appropriations for Seasonal Inspector.

Revenue		
Fund Reserve	100-000-000000-395000	$10,000
Expense		
Part-Time Earnings	100-145-145100-412000	$10,000

4. To carry forward appropriations for Lloyd Estates Financial Assurance.

Revenue		
Fund Reserve	100-000-000000-395000	$196,878
Expense		
Other Supplies	100-145-145105-443010	$196,878

5. To carry forward appropriations for Google Fiber Blue Staker.

Revenue		
Fund Reserve	100-000-000000-395000	$278,523
Expense		
Other Supplies	100-145-145105-443020	$278,523

6. To carry forward appropriations for Aerial Photography.

Revenue		
Fund Reserve	100-000-000000-395000	$22,785
Expense		
Professional & Technical	100-145-145120-431000	$22,785

7. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	$576,043
Expense		
Buildings	100-145-145210-472000	$576,043

PARKS & RECREATION

1. To carry forward appropriations for various Parks & Recreation Capital.

Revenue		
Fund Reserve	100-000-000000-395000	$159,480
Expense		
Improvements	100-150-150100-473000	$159,480

2. To carry forward appropriations for various flood plain design for LRGC Road.

Revenue		
Fund Reserve	100-000-000000-395000	$48,292
Expense		
Special Departmental Supplies	100-150-150100-443010	$48,292

GOLF COURSE

1. To carry forward appropriations for Golf Course Capital Clubhouse Walkway.

Revenue		
Fund Reserve	500-000-000000-395000	$173,895
Expense		
Improvements	500-500-500105-473000	$173,895

WATER AND SEWER

1. To carry forward appropriations for Software Implementation.

Revenue		
Fund Reserve	510-000-000000-395000	$69,988
Expense		
Professional & Technical	510-510-510105-431000	$69,988

2. To carry forward appropriations for Water Capital Improvements.

Revenue		
Fund Reserve	510-000-000000-395000	$2,644,087
Expense		
Improvements	510-510-510105-473000	$2,644,087

3. To carry forward appropriations for Water Tank & Waterline.

Revenue		
Fund Reserve	510-000-000000-395000	$46,749,137
Expense		
Other Supplies	510-510-510105-473010	$46,749,137

4. To carry forward appropriations for Water & Wastewater Masterplans.

Revenue		
Fund Reserve	510-000-000000-395000	$30,992
Expense		
Professional & Technical	510-510-510115-431000	$30,992

5. To carry forward appropriations for Wastewater Capital Improvements.

Revenue		
Fund Reserve	510-000-000000-395000	$5,448,132
Expense		
Improvements	510-510-510115-473000	$5,448,132

SEWER TREATMENT

1. To carry forward appropriations for Biomag expansion project.

Revenue		
Fund Reserve	520-000-000000-395000	$3,362,462
Expense		
Maintenance	520-520-520100-473000	$3,362,462

2. To carry forward appropriations for pump repair.

Revenue		
Fund Reserve	520-000-000000-395000	$20,921
Expense		
Other Equipment	520-520-520100-425000	$20,921

ELECTRIC

1. To carry forward appropriations for Canyon Road Conduit.

Revenue		
Fund Reserve	530-000-000000-395000	$23,472
Expense		
Equipment	530-530-530110-474000	$23,472

2. To carry forward appropriations for SOCC Brick Repair.

Revenue		
Fund Reserve	530-000-000000-395000	$8,227
Expense		
Equipment	530-530-530115-474000	$8,227

3. To carry forward appropriations for UDOT relocation project.

Revenue		
Fund Reserve	530-000-000000-395000	$225,149
Expense		
Other Equipment	530-530-530110-474010	$225,149

4. To carry forward appropriations for Various Electric Capital Projects.

Revenue		
Fund Reserve	530-000-000000-395000	$4,417,419
Expense		
Equipment	530-530-530120-474000	$4,417,419

5. To carry forward appropriations for Natural Gas Generation Project.

Revenue		
Fund Reserve	530-000-000000-395000	$210,281
Expense		
Equipment	530-530-530140-473000	$210,281

6. To carry forward appropriations for Sediment Removal Project.

Revenue		
Fund Reserve	530-000-000000-395000	$143,174
Expense		
Maintenance	530-530-530145-425000	$143,174

7. To carry forward appropriations for Sediment Removal Project.

Revenue		
Fund Reserve	530-000-000000-395000	$872,629
Expense		
Improvements	530-530-530145-473000	$872,629

8. To carry forward appropriations for Bucket Truck.

Revenue		
Fund Reserve	530-000-000000-395000	$232,470
Expense		
Other Equipment	530-530-530100-474050	$232,470

ENVIRONMENTAL

1. To carry forward appropriations for Environmental Capital Projects.

Revenue		
Fund Reserve	570-000-000000-395000	$6,356,266
Expense		
Improvements	570-570-570100-473000	$6,356,266

2. To carry forward appropriations for Landfill Permits.

Revenue		
Fund Reserve	570-000-000000-395000	$97,485
Expense		
Special Departmental Supplies	570-570-570115-431000	$97,485

STORM WATER

1. To carry forward appropriations for Master Plan Updates.

Revenue		
Fund Reserve	580-000-000000-395000	$665,439
Expense		
Professional & Technical	580-580-580100-431000	$665,439

2. To carry forward appropriations for Rollingstock.

Revenue		
Fund Reserve	580-000-000000-395000	$36,571
Expense		
Other Equipment	580-580-580100-474050	$36,571

3. To carry forward appropriations for Master Plan Updates.

Revenue		
Fund Reserve	580-000-000000-395000	$6,096
Expense		
Special Departmental Supplies	580-580-580105-443000	$6,096

4. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	580-000-000000-395000	$3,655,312
Expense		
Maintenance	580-580-580105-473000	$3,655,312

<u>EMERGENCY MEDICAL SERVICES</u>

1. To carry forward appropriations for Zoll Monitors.

Revenue		
Fund Reserve	590-000-000000-395000	$17,626
Expense		
Equipment	590-590-590100-474000	$17,626

2. To carry forward appropriations for New Ambulance and remount.

Revenue		
Fund Reserve	590-000-000000-395000	$726,058
Expense		
Other Equipment Rolling Stock	590-590-590100-474050	$726,058

B. Carry Forward of Capital Projects

<u>CAPITAL PROJECTS</u>

1. To carry forward General Capital Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	$3,238,355
Expense		
Improvements	300-300-145700-473000	$3,238,355

2. To carry forward Curb, Gutter, and Street Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	$4,907,433
Expense		
Other Improvements	300-300-145700-473020	$4,907,433

3. To carry forward Other Capital Projects.

Revenue		
Fund Reserve	300-000-000000-395000	$37,809
Expense		
Other Improvements	300-300-145700-473030	$37,809

4. To carry forward Public Works Facility.

Revenue		
Fund Reserve	300-000-000000-395000	$52,433,026
Expense		
Other Improvements	300-300-145700-473040	$52,433,026

5. To carry forward appropriations for Parks and Recreation Capital.

Revenue		
Fund Reserve	300-000-000000-395000	$378,285
Expense		
Improvements	300-300-150700-473000	$378,285

CAPITAL EQUIPMENT

1. To carry forward appropriations for Fire Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	$1,956,046
Expense		
Other Equipment Rolling Stock	310-310-140700-474050	$1,956,.46

2. To carry forward appropriations for Public Works Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	$35,894
Expense		
Other Equipment Rolling Stock	310-310-145700-474050	$35,894

3. To carry forward appropriations for Parks & Recreation Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	$12,659
Expense		
Other Equipment Rolling Stock	310-310-150700-474050	$12,659

C. Restricted Revenue and Grants

RESTRICTED REVENUE

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000-000000-395000	$95,702
Expense		
Other Pay	100-135-135605-415000	$95,702

2. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	$114,827
Expense		
Professional & Technical	100-145-145605-431000	$114,827

3. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	$290,213
Expense		
Special Departmental Supplies	100-145-145605-443000	$290,213

4. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	$6,000,000
Expense		
Special Departmental Supplies	100-145-145605-472000	$6,000,000

5. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	$4,822,996
Expense		
Improvements	100-145-145605-473000	$4,822,996

6. To carry forward appropriations for Transportation Tax Projects. (restricted reserves 292117).

Revenue		
Fund Reserve	100-000-000000-395000	$3,777,691
Expense		
Improvements	100-145-145610-473000	$3,777,691

<u>FEDERAL GRANTS</u>

1. CDBG Grant

Revenue		
General Fund-CDBG	100-000-000000-331100	$842,492
Expense		
Internal Grants	100-130-130605-443102	$809,492
Expense		
External Grants	100-130-130605-443101	$33,000

2. Wastewater Treatment Facility BIOMAG Expansion Grant

Revenue		
Non Departmental	520-000-000000-331000	$4,927,152
Expense		
Improvements	520-520-520600-473000	$4,927,152

3. EECBG – Electric Charging Station Grant

Revenue		
Non Departmental	530-000-000000-331000	$27,557
Expense		
Improvements	530-530-530600-474000	$27,557

4. Green Waste Facility

Revenue		
Non Departmental	570-000-000000-331000	$368,908
Expense		
Special Departmental Supplies	570-570-570600-473000	$368,908

5. Logan Riverbank Stabilization

Revenue		
Non Departmental	580-000-000000-331000	$589,920
Expense	580-580-580600-473000	$589,920
Improvements		

<u>STATE GRANTS</u>

1. First Responders Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	$17,960
Expense		
Other Supplies	100-135-135600-433010	$17,960

2. House Bill 23- Police Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	$77,350
Expense		
Other Supplies	100-135-135600-443010	$77,350

3. House Bill 23- Fire Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	$57,510
Expense		
Professional & Technical	100-140-140600-431000	$57,510

4. Utah Outdoor Recreation Grant.

Revenue		
State Government Grants	100-000-000000-334000	$202,924
Expense		
Other Improvements	100-150-150600-473010	$178,778
Expense-Logan River Trail		
Other Supplies	100-150-150600-443010	$24,146

5. UCA- Proportionate Share of Remaining Funds.

Revenue		
Fund Reserve	217-000-000000-395000	$10,260
Expense		
Other Supplies	217-217-217600-443000	$10,260

MISC GRANTS

1. Utah League of Cities and Towns (100-223100)

Revenue		
Fund Reserve	100-000-000000-332000	$32,918
Expense		
Professional & Technical	100-150-150600-431000	$32,918

2. CCOGS

Revenue		
Other Intergovernmental Revenue	100-000-000000-332000	$9,050,000
Expense		
Grants	100-145-145600-473010	$3,200,000
Expense		
Grants	100-145-145600-473020	$5,850,000

3. UDOT 200 N Railroad Crossing Safety Grant (100-223100)

Revenue		
Other Intergovernmental Revenue	100-000-000000-332000	$225,000
Expense		
Special Departmental Supplies	100-145-145600-443000	$225,000

4. UCAIRS- Electric Equipment Rebate (530-223100)

Revenue		
Other Intergovernmental Revenue	530-000-000000-332000	$6,900
Expense		
Special Departmental Supplies	530-530-530600-443000	$6,900

RAPZ GRANTS

1. RAPZ Reimbursement Grants

Revenue		
RAPZ & Restaurant Tax	100-000-000000-332120	$183,083
Expense		
Rec Complex Exterior Trails and 200 South		
Other Improvements	100-150-150600-473020	$154,766
Disc Golf Course & Picnic Tables		
Other Improvements	100-150-150600-473050	$10,555
Logan River Bridge at Trapper (Construction)		
Other Improvements	100-150-150600-473010	$17,762

2. RAPZ Population Split Grant (100-223100)

Revenue		
RAPZ & Restaurant Tax	100-000-000000-332120	$72,212
Expense		
Improvements	100-150-150600-473000	$72,212

3. RAPZ Population Split Grant (500-223100)

Revenue		
RAPZ & Restaurant Tax	500-000-000000-332120	$61,898
Expense		
Improvements	500-500-500600-473000	$61,898

THIS RESOLUTION duly adopted upon this _______ day of _______________ by the following vote:

Dahle, Melissa	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
Johnson, Mike	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
Koven, Katie-Lee	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
López, Ernesto	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
Simmonds, Jeannie F.	( ) Aye	( ) Nay	( ) Abstained	( ) Excused

____
Mike Johnson, Chair

ATTEST:

____
Teresa Harris, City Recorder