CITY OF LOGAN, UTAH
RESOLUTION NO. 26-28

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2026-27 BUDGET:

1. To appropriate enterprise fund reserves totaling $883,206 toward the implementation and first year of SAAS fees for replacement Utility Billing Software.

COMMUNICATION FUND

Revenue Non Departmental Fund Balance	217-000-000000-395000	$26,497
Expense Maintenance	217-217-217100-425000	$4,538
Expense Equipment	217-217-217100-474000	$21,959

WATER AND SEWER FUND

Revenue Non Departmental Fund Balance	510-000-000000-395000	$207,553
Expense Maintenance	510-510-510100-425000	$35,547
Expense Equipment	510-510-510100-474000	$172,006

SEWER TREATMENT FUND

Revenue Non Departmental Fund Balance	520-000-000000-395000	$207,553
Expense Maintenance	520-520-520100-425000	$35,547
Expense Equipment	520-520-520100-474000	$172,006

ELECTRIC FUND

Revenue Non Departmental	530-000-000000-395000	$207,553

Fund Balance

Expense Maintenance	530-530-530100-425000	$35,547
Expense Equipment	530-530-530100-474000	$172,006

ENVIRONMENTAL HEALTH FUND

Revenue Non Departmental Fund Balance	570-000-000000-395000	$207,553
Expense Maintenance	570-570-570100-425000	$35,547
Expense Equipment	570-570-570100-474000	$172,006

STORM WATER MANAGEMENT FUND

Revenue Non Departmental Fund Balance	580-000-000000-395000	$26,497
Expense Maintenance	580-580-580100-425000	$4,538
Expense Equipment	580-580-580100-474000	$21,959

2. To appropriate the 2027 RAPZ Tax Municipal Population Allocation (project 82).

GENERAL FUND

Revenue Non Departmental RAPZ Grants	100-000-000000-332120	$172,366
Expense Grants Special Departmental Supplies	100-150-150600-443000	$42,000
Expense Grants Improvements	100-150-150600-473000	$130,366

3. To appropriate a grant the Parks & Recreation Afterschool Program received. These funds will be used to support after school programs (project 377).

GENERAL FUND

Revenue Non Departmental Federal Government Grants	100-000-000000-331000	$126,624
Expense After School Clubs Part-Time Earnings	100-150-150605-412000	$115,000
Expense After School Clubs Benefits	100-150-150605-419000	$11,624

4. To appropriate RAPZ funds Parks & Recreation received from Cache County. These funds will be used for Kunzler Trail Improvements (project 1031).

GENERAL FUND

Revenue Non Departmental RAPZ Grants	100-000-000000-332120	$450,000
Expense Grants Other Supplies	100-150-150600-473010	$450,000

THIS RESOLUTION duly adopted upon this _______ day of ______________, 2026 by the following vote:

Dahle, Melissa	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
Johnson, Mike	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
Koven, Katie-Lee	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
López, Ernesto	( ) Aye	( ) Nay	( ) Abstained	( ) Excused
Simmonds, Jeannie F.	( ) Aye	( ) Nay	( ) Abstained	( ) Excused

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Mike Johson, Chair

ATTEST:

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Teresa Harris, City Recorder