

## Proposed Property Tax Impact Schedule – FY27 Budget

To maintain current service levels, Clearfield City will consider an increase to its property tax rate from 0.001218 to 0.001253, generating an additional \$233,106. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected by the property tax increase.

|                                                                                                                                 |                 |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Proposed additional property tax revenue to Clearfield City                                                                     | \$233,106       |
| Approximate % increase to Clearfield's property tax revenue                                                                     | 6.5%            |
| Approximate annual increase in property tax paid to Clearfield City for the average residence (valued at \$510,000)             | \$21.60 (6.5%)  |
| Approximate annual increase in property tax paid to Clearfield City for the average commercial property (valued at \$2,151,000) | \$165.63 (6.5%) |

The proposed tax increase is intended to maintain current levels of service. Without the tax increase, the level of service to the public would decrease as outlined and articulated below. It should be noted that the Clearfield City Council intended to increase the property tax rate for the FY26 budget (approximately \$19 for the average residence), but that increase was rejected by the Utah State Tax Commission, and was not implemented.

| Department – Division            | Amount    | Operational Impact if Tax Increase is Approved                                                                                                                                                                                                |
|----------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Community Services – Facilities  | \$25,000  | Contracted services on City facilities for routine maintenance activities will continue at the current level of service.                                                                                                                      |
| Police – Patrol & Investigations | \$10,000  | Equipment acquisition and replacement (e.g. radios and radio accessories, public order unit equipment, etc.) will continue at the current level of service.                                                                                   |
| Public Works – Streets           | \$60,000  | Maintenance activities such as pavement striping, street light maintenance, pothole repair, snow plowing, etc. will continue at the current level of service.                                                                                 |
| Community Services – Parks       | \$121,606 | The Parks Division will acquire an advanced-technology slope mower for safer and more efficient maintenance of various steep slopes and detention basins. Also, grounds maintenance activities will continue at the current level of service. |
| Administration – Communications  | \$16,500  | The texting service to facilitate communication and engagement with residents will be renewed for a second year.                                                                                                                              |