

FY2027 Truth in Taxation

John Vuyk
Finance Director

Draper City Council Meeting
August 12, 2026

Property Tax Impact Statement

Original Estimate

PROPERTY TAX RATE INCREASE

Statement

Draper City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate is estimated to increase the current tax rate from .000936 to .001170.

The proposed tax rate increase would generate approximately \$2,696,000 of additional ad valorem tax revenue to be used to pay for operational and compensation costs.

The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 25%.

If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

Current Draper City Property Tax Rate	0.000936
Current Draper City Property Tax Revenue	\$ 10,186,000
Proposed Draper Property Tax Rate with Tax Increase	0.001170
Proposed Draper Property Tax Revenue with Tax Increase	\$ 12,882,000
Proposed New Property Tax Revenue	\$ 2,696,000

	Monthly	Annual	%
Estimated increase to a primary residence valued at \$807,000	\$ 8.66	\$ 103.86	25.0%
Estimated increase to a business valued at \$1,000,000	\$ 19.50	\$ 234.00	25.0%

Property Tax Impact Statement

Updated with Certified Tax Rate (June 12th)

PROPERTY TAX RATE INCREASE

Statement

Draper City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate is estimated to increase the current tax rate from .000902 to .001128.

The proposed tax rate increase would generate approximately \$2,696,000 of additional ad valorem tax revenue to be used to pay for operational and compensation costs.

The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 25%.

If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

Current Draper City Property Tax Rate	0.000902
Current Draper City Property Tax Revenue	\$ 10,186,000
Proposed Draper Property Tax Rate with Tax Increase	0.001128
Proposed Draper Property Tax Revenue with Tax Increase	\$ 12,882,000
Proposed New Property Tax Revenue	\$ 2,696,000

	Monthly	Annual	%
Estimated increase to a primary residence valued at \$941,000	\$ 9.75	\$ 116.97	25.0%
Estimated increase to a business valued at \$941,000	\$ 17.72	\$ 212.67	25.0%

Proposed Property Tax Impact Schedule

OVERALL BUDGET

	Budget Without Tax Increase	Proposed Budget	Budget Change
MAYOR & COUNCIL	312,800	312,800	-
CITY MANAGER	6,670,900	6,670,900	-
HUMAN RESOURCES	717,700	717,700	-
FINANCE	1,373,400	1,373,400	-
JUSTICE COURT	822,300	822,300	-
POLICE DEPARTMENT	14,346,400	14,346,400	-
FIRE DEPARTMENT	8,123,700	8,123,700	-
PUBLIC WORKS	4,803,000	4,803,000	-
COMMUNITY DEVELOPMENT	3,428,300	3,428,300	-
PARKS & RECREATION	6,771,300	6,771,300	-
NON DEPARTMENTAL / DEBT SERVICE / TRANS	6,148,600	6,148,600	-
TOTAL EXPENSE	53,518,400	53,518,400	-
<i>DRAPER CITY FUND BALANCE</i>	<i>16,519,000</i>	<i>18,980,000</i>	<i>(2,461,000)</i>

Impact of Tax Increase - With the property tax increase Draper will reduce its reliance on fund balance to meet the ongoing operational needs of the City.



Proposed Property Tax Impact Schedule

FIRE DEPARTMENT

	Budget Without Tax Increase	Proposed Budget	Budget Change
FIRE DEPARTMENT - OVERTIME	250,000	-	(250,000)
FIRE DEPARTMENT - PERSONNEL	-	415,000	415,000
TOTAL EXPENSE	250,000	415,000	165,000

Impact of Tax Increase -The City will fund three new firefighter positions, reducing the reliance on overtime to meet minimum staffing levels and reducing firefighter fatigue.

PARKS & RECREATION

	Budget Without Tax Increase	Proposed Budget	Budget Change
PARKS - PLAYGROUND MAINTENANCE	130,000	200,000	70,000
TOTAL EXPENSE	130,000	200,000	70,000

Impact of Tax Increase -The City will have the necessary funding to continue annual playground replacements at the recommended level in order to maintain compliance with risk and insurance mandates.



Truth in Taxation (Salt Lake County)

Draper City general operations will receive additional property tax revenue each year as a result of the proposed property tax rate increase. The additional property tax revenue would be recognized as follows:

Salt Lake County	\$ 2,455,712
Utah County	<u>\$ 122,224</u>
TOTAL	\$ 2,696,000

Additional tax revenue will be used to offset increased operational and compensation costs within the City budget.

Following this public hearing, the City will hold an additional public hearing and adopt a final budget on August 18th at 7:00 PM at Draper City Hall.



Truth in Taxation Draper City Advertisement (Salt Lake County)

NOTICE OF PROPOSED TAX INCREASE CITY OF DRAPER

The CITY OF DRAPER is proposing to increase its property tax revenue.

The CITY OF DRAPER tax on a \$941,000 residence would increase from \$466.83 to \$583.80, which is \$116.97 per year.

The CITY OF DRAPER tax on a \$941,000 business would increase from \$848.78 to \$1,061.45, which is \$212.67 per year.

If the proposed budget is approved, CITY OF DRAPER would receive an additional \$2,455,712 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, CITY OF DRAPER would increase its property tax budgeted revenue by 25.12% above last year's property tax budgeted revenue excluding eligible new growth.

The CITY OF DRAPER invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

Date/Time: **PUBLIC HEARING**

Location: 8/12/2026 6:00 P.M.

Draper City Hall Council Chambers
1020 E. Pioneer Rd
Draper, Utah 84020

To obtain more information regarding the tax increase, citizens may contact the CITY OF DRAPER at 801-576-6318 or visit:
www.draperutah.gov/city-government/budgets-and-finances/property-tax/

Instructions for virtual participation in the public hearing will be available at Join Zoom Meeting: <https://us06web.zoom.us/j/89466424795?pwd=oubQN9yJKqIIVRI09t72osoTmbqzjm.1>
Meeting ID: 894 6642 4795, Passcode: 413389 no later than 24 hours before the public hearing is scheduled to begin.



Truth in Taxation (Salt Lake County)

COUNTYWIDE ADVERTISEMENT

DRAPER CITY
FINANCE DEPARTMENT

SALT LAKE COUNTY NOTICE OF PROPOSED TAX INCREASES

The following taxing entities are proposing to increase property tax revenues within SALT LAKE COUNTY.
Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial properties.
Concerned citizens are invited to attend the public hearings on their tax increases.

FOR FURTHER INFORMATION, CONTACT THE INDIVIDUAL ENTITIES AT THE PHONE NUMBERS SHOWN BELOW.

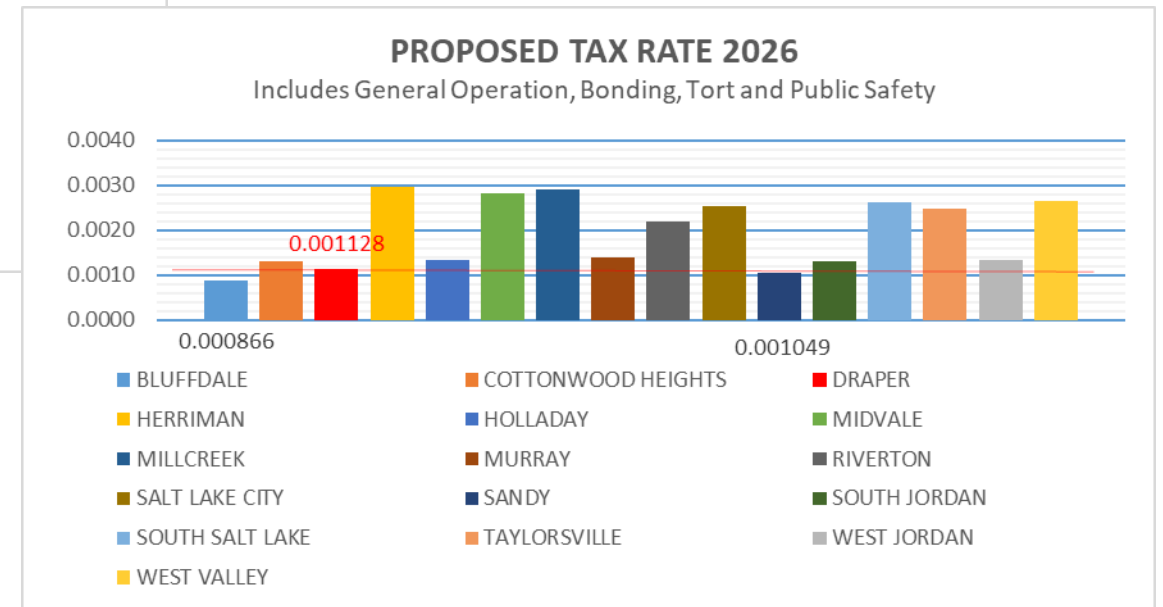
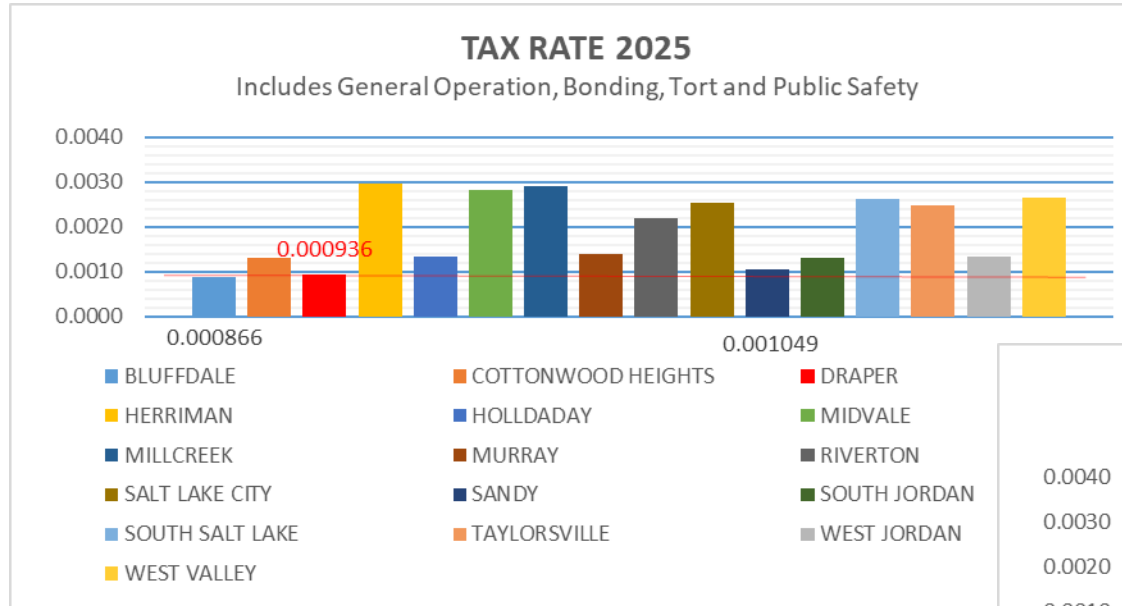
Entities Proposing a Tax Increase	Average Value	If approved, tax will increase			Additional Tax Revenue Generated Each Year if Proposed Tax Increase is Approved	% Increase if Proposed Tax Increase is Approved	Public Hearing Information			
			From:	To:				Date/Time	Location	Phone #
Town of Alta	\$ 1,785,000	Residential	\$ 784.42	\$ 961.13	\$ 92,820	22.56%	August 11, 2026 6:00 PM	10351 E Hwy 210 Alta	801-742-6011	
Canyons School District	\$ 770,000	Residential	\$ 1,254.41	\$ 1,326.83	\$ 6,871,000	5.51%	August 4, 2026 6:00 PM	9361 S 300 E Sandy	801-826-5040	
		Commercial	\$ 2,280.74	\$ 2,412.41						
Central Utah Water Conservancy	\$ 658,000	Residential	\$ 142.59	\$ 144.76	\$ 1,237,921	1.78%	August 25, 2026 6:00 PM	1426 E 750 N Orem	801-226-7100	
		Commercial	\$ 259.25	\$ 263.20						
Cottonwood Heights City	\$ 850,000	Residential	\$ 592.79	\$ 841.97	\$ 3,500,000	42.02%	August 11, 2026 6:00 PM	2277 Bengal Blvd Cottonwood Heights	801-944-7000	
		Commercial	\$ 1,077.80	\$ 1,530.85						
City of Draper	\$ 941,000	Residential	\$ 466.83	\$ 583.80	\$ 2,455,712	25.12%	August 12, 2026 6:00 PM	1020 E Pioneer Rd Draper	801-576-6318	
		Commercial	\$ 848.78	\$ 1,061.45						
Granite School District	\$ 579,000	Residential	\$ 1,152.47	\$ 1,277.62	\$ 21,115,465	10.26%	August 18, 2026 6:00 PM	2500 S State Street Salt Lake City	385-646-4700	
		Commercial	\$ 2,095.40	\$ 2,322.95						
Herriman City Fire Service Area	\$ 652,000	Residential	\$ 478.37	\$ 489.13	\$ 205,560	2.23%	August 12, 2026 7:00 PM	5355 W Herriman Main St Herriman	801-758-7686	
		Commercial	\$ 869.77	\$ 889.33						
Herriman City Safety Enforcement Area	\$ 652,000	Residential	\$ 510.29	\$ 534.67	\$ 512,970	4.76%	August 12, 2026 6:00 PM	5355 W Herriman Main St Herriman	801-758-7686	
		Commercial	\$ 927.80	\$ 972.13						
Midvale City - Public Safety	\$ 503,000	Residential	\$ 68.06	\$ 73.59	\$ 78,814	8.04%	August 11, 2026 6:00 PM	7505 S Holden Street Midvale	801-567-7206	
		Commercial	\$ 123.74	\$ 133.80						
Murray City	\$ 614,000	Residential	\$ 462.65	\$ 488.99	\$ 714,297	5.66%	August 11, 2026 6:30 PM	10 E 4800 S Murray	801-264-2513	
		Commercial	\$ 841.18	\$ 889.07						
Salt Lake City	\$ 703,000	Residential	\$ 1,090.74	\$ 1,190.88	\$ 13,793,967	9.16%	August 11, 2026 7:00 PM	451 S State Street Salt Lake City	801-535-7600	
		Commercial	\$ 1,983.16	\$ 2,165.24						
South Salt Lake City	\$ 470,000	Residential	\$ 644.44	\$ 727.94	\$ 1,839,537	12.99%	August 11, 2026 7:00 PM	220 East Morris Ave South Salt Lake City	801-483-6019	
		Commercial	\$ 1,171.71	\$ 1,323.52						
Taylorsville City	\$ 498,000	Residential	\$ 224.32	\$ 235.55	\$ 234,800	5.02%	August 12, 2026 6:30 PM	2600 W Taylorsville Blvd Taylorsville	801-963-5400	
		Commercial	\$ 407.86	\$ 428.28						
West Jordan City	\$ 562,000	Residential	\$ 395.96	\$ 404.61	\$ 500,418	2.21%	August 11, 2026 6:00 PM	8000 S Redwood Rd West Jordan	801-569-5000	
		Commercial	\$ 719.92	\$ 735.66						
West Jordan Fairway Estates Special Service District	\$ 537,000	Residential	\$ 238.94	\$ 262.57	\$ 1,209	9.88%	August 11, 2026 7:15 PM	8000 S Redwood Rd West Jordan	801-569-5000	
		Commercial	\$ 434.43	\$ 477.39						
West Valley City	\$ 456,000	Residential	\$ 643.05	\$ 674.90	\$ 1,949,129	4.93%	August 11, 2026 6:30 PM	3600 Constitution Blvd West Valley City	801-963-3235	
		Commercial	\$ 1,169.18	\$ 1,227.10						

The Additional Ad Valorem Tax Revenue and Percentage Increases shown above represent increases over last year's property budgeted tax revenue, excluding eligible new growth.

This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability.
For specific property tax liability information, the taxpayer should review the taxpayer's Notice of Property Valuation and Tax Changes.

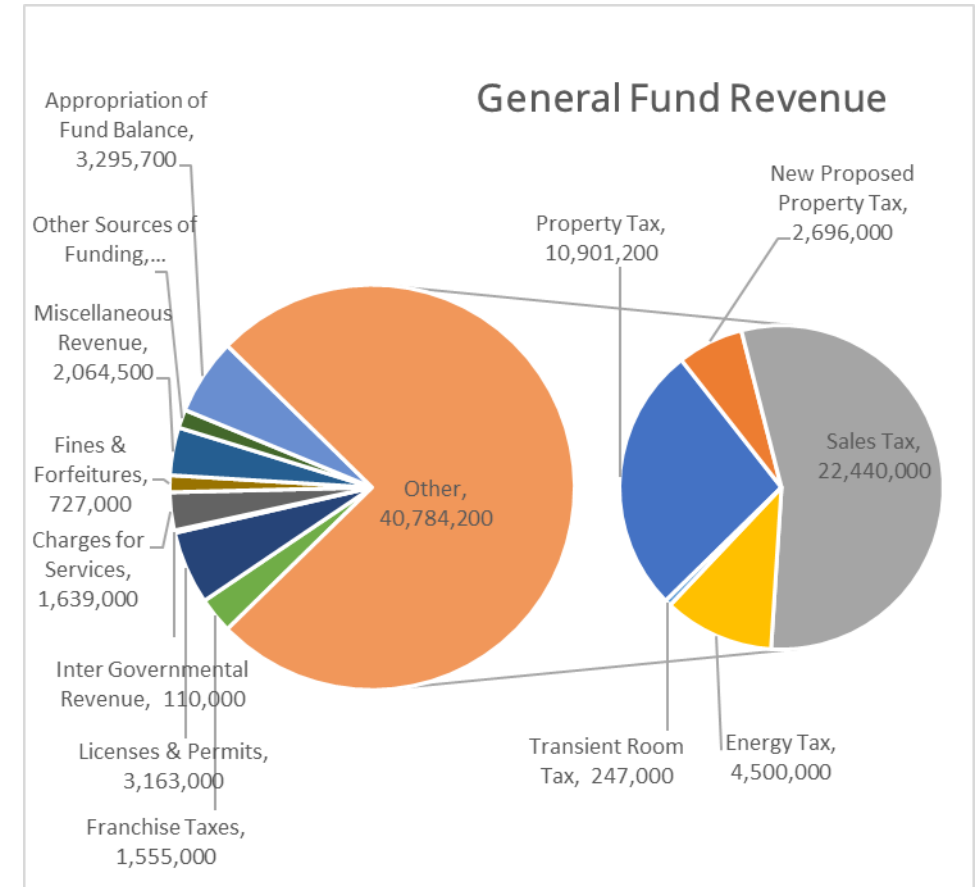


Property Tax



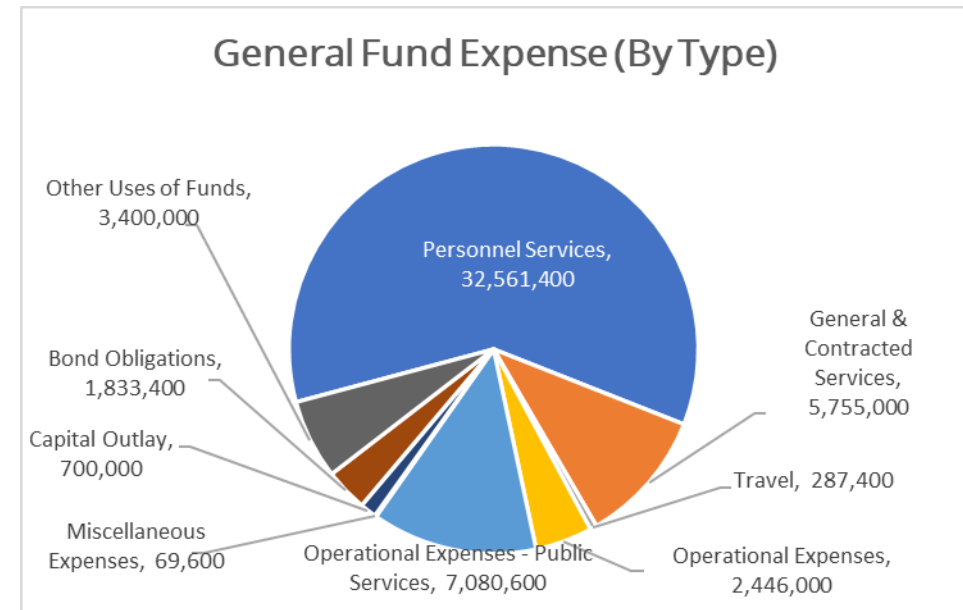
General Fund - Revenue

Revenue	FY2026	FY2027	% Change
Taxes			
Property Tax	10,783,500	10,901,200	1.1%
New Proposed Property Tax	-	2,696,000	
Sales Tax	21,500,000	22,440,000	4.4%
Energy Tax	4,500,000	4,500,000	0.0%
Transient Room Tax	230,000	247,000	7.4%
Franchise Taxes	1,410,000	1,555,000	10.3%
All Taxes	38,423,500	42,339,200	10.2%
Licenses & Permits	3,025,500	3,163,000	4.5%
Inter Governmental Revenue	790,000	110,000	-86.1%
Charges for Services	1,739,200	1,639,000	-5.8%
Fines & Forfeitures	681,000	727,000	6.8%
Miscellaneous Revenue	2,116,500	2,064,500	-2.5%
Other Sources of Funding	1,064,900	795,000	-25.3%
Appropriation of Fund Balance	4,908,300	3,295,700	-32.9%
TOTAL	52,748,900	54,133,400	2.6%



General Fund – Expense (By Type)

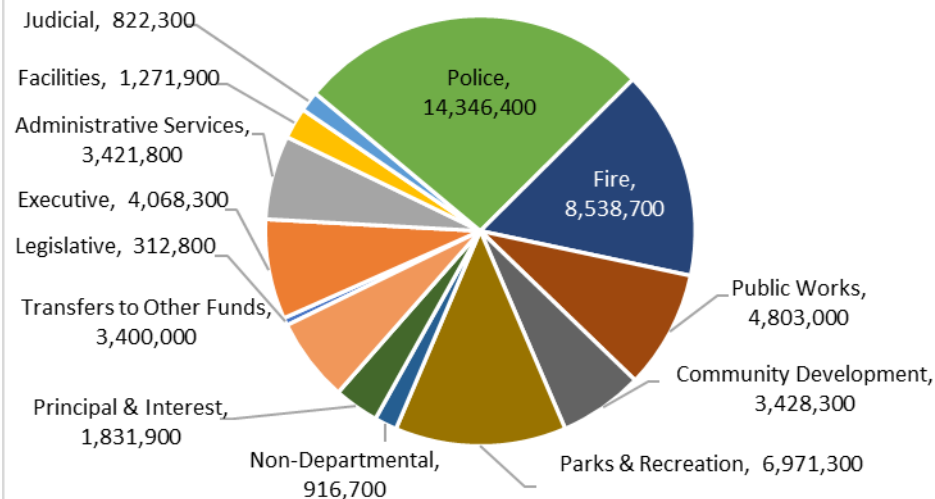
Expense (By Type)	FY2026	FY2027	% Change
Personnel Services	30,504,500	32,561,400	6.7%
General & Contracted Services	5,820,600	5,755,000	-1.1%
Travel	293,900	287,400	-2.2%
Operational Expenses	2,684,700	2,446,000	-8.9%
Operational Expenses - Public Services	7,127,600	7,080,600	-0.7%
Miscellaneous Expenses	74,600	69,600	-6.7%
Capital Outlay	886,000	700,000	-21.0%
Bond Obligations	1,957,000	1,833,400	-6.3%
Other Uses of Funds	3,400,000	3,400,000	0.0%
TOTAL	52,748,900	54,133,400	2.6%



General Fund – Expense (By Dept)



General Fund Expense (By Department)



Expense (By Department)	FY2026	FY2027	% Change
Legislative	314,900	312,800	-0.7%
Executive	4,254,900	4,068,300	-4.4%
Administrative Services	3,381,000	3,421,800	1.2%
Facilities	1,311,500	1,271,900	-3.0%
Judicial	747,900	822,300	9.9%
Police	13,562,500	14,346,400	5.8%
Fire	7,990,000	8,538,700	6.9%
Public Works	5,170,900	4,803,000	-7.1%
Community Development	3,327,900	3,428,300	3.0%
Parks & Recreation	6,304,800	6,971,300	10.6%
Non-Departmental	1,025,600	916,700	-10.6%
Principal & Interest	1,957,000	1,831,900	-6.4%
Transfers to Other Funds	3,400,000	3,400,000	0.0%
TOTAL	52,748,900	54,133,400	2.6%

Budget Adoption

May 19, 2026

- Adopted Tentative Budget
- Set a Date for formal public hearing on budget for June 2nd

June 2, 2026

- Public Hearing during City Council Meeting

June 9, 2026

- Adopted Interim Budget
- Property Tax from proposed increase was set aside in a restricted account

August 12, 2026

- Truth in Taxation
- All Parties will be allowed to speak about the proposed tax rate change

August 18, 2026

- Adoption of the Final Budget
- A Public Hearing will be held in conjunction with the final budget adoption



Questions or Comments?

Contact:

John Vuyk

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801-576-6318

