



SPRINGVILLE UTILITY ADVISORY BOARD
REGULAR AGENDA
ELECTRIC OPERATIONS CENTER
MULTI-PURPOSE ROOM
777 NORTH 425 WEST, SPRINGVILLE UTAH
AUGUST 12, 2026 - 6:30 A.M.

CALL TO ORDER

APPROVAL OF THE MINUTES

1. Utility Advisory Board - July 8, 2026

BUSINESS

1. Power Department Fuel Factor / EDAM Discussion - Jason Miller

REPORTS

1. Public Works Department Q4 / End Of Fiscal Year 2026 Report
2. Power Department Q4 / End Of Fiscal Year 2026 Report

OTHER

1. Retired Utility Board Member Recognition - September 1, 2026

ADJOURN

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE

Copies of the agenda were posted on the City website at www.springville.org/agendasminutes, the Civic Center, and the Utah Public Notice website in accordance with Utah State Law.

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the Board Assistant, Kami Ashby at 801-491-7843, at least three business days prior to the meeting.

Power Rate Revenue Summary Report Review & Comparison

FY2026
EOY / Quarter 4

ENERGY (kWh)	Quarterly Comparison		YTD Comparison		Meter Count	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025	FY 2026	FY 2025
City Residential	22,787,557	21,547,449	103,753,671	106,458,615	12,013	11,834
Interruptible Power	1,723,200	1,603,200	7,036,800	6,693,600	1	1
Large Industrial (Nestle)	17,618,377	17,714,735	72,325,394	71,281,678	1	1
Small Commercial	6,726,009	5,938,893	28,705,073	27,458,223	1,326	1,291
Large Commercial	19,733,892	20,197,365	79,749,935	79,676,009	209	203
Totals:	68,589,035	67,001,642	291,570,873	291,568,125	13,550	13,330

RATE REVENUE (Svc. Fee, Energy & Dmd)	Quarterly Comparison		YTD Comparison		Avg. Price Per kWh	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025	FY 2026	FY 2025
City Residential	\$ 2,886,773	\$ 2,661,883	\$ 13,146,525	13,172,791	\$ 0.1267	\$ 0.1237
Interruptible Power	\$ 147,147	\$ 117,940	\$ 600,439	528,161	\$ 0.0853	\$ 0.0789
Large Industrial (Nestle)	\$ 1,661,537	\$ 1,602,328	\$ 6,758,161	6,563,517	\$ 0.0934	\$ 0.0921
Small Commercial	\$ 1,005,335	\$ 881,799	\$ 4,205,520	3,967,932	\$ 0.1465	\$ 0.1445
Large Commercial	\$ 2,386,959	\$ 2,234,918	\$ 9,485,083	9,349,386	\$ 0.1189	\$ 0.1173
Totals:	\$ 8,087,752	\$ 7,498,869	\$ 34,195,728	\$ 33,581,787	\$ 0.1173	\$ 0.1152

CITY METERS	Quarterly Comparison		YTD Comparison		Meter Count	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025	FY 2026	FY 2025
City Meters	2,569,484	2,409,719	10,616,539	10,728,951	126	123
Total kWh Delivered	71,158,519	69,411,361	302,187,412	302,297,076		
Total Meter Count (with City)					13,676	13,453

SOLAR METERS	Quarterly Comparison		YTD Comparison	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025
	kWh	kWh	kWh	kWh
Residential Solar Received kWh	342,917	269,736	893,975	800,219
Commercial Solar Received kWh	179,189	157,712	438,753	439,220
Totals:	522,106	427,448	1,332,728	1,239,439

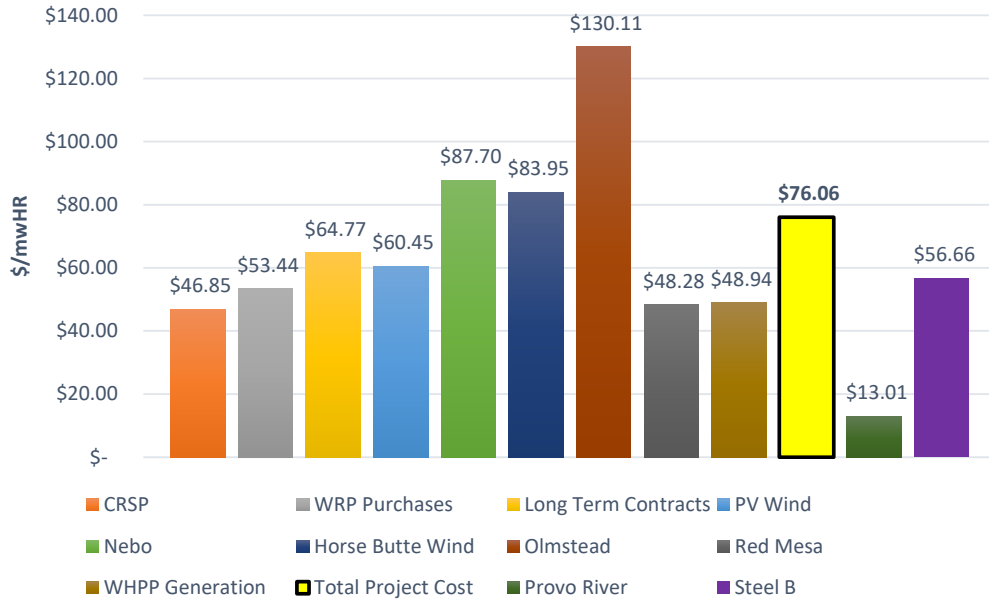
FY26 Revenue Budget Total \$ 37,501,946

Department	Public Works	Division	Water
Last Updated	8/6/2026		
Fiscal Year	2026		
Co-Managed with Engineering	Overall Average Completion %	84.52%	

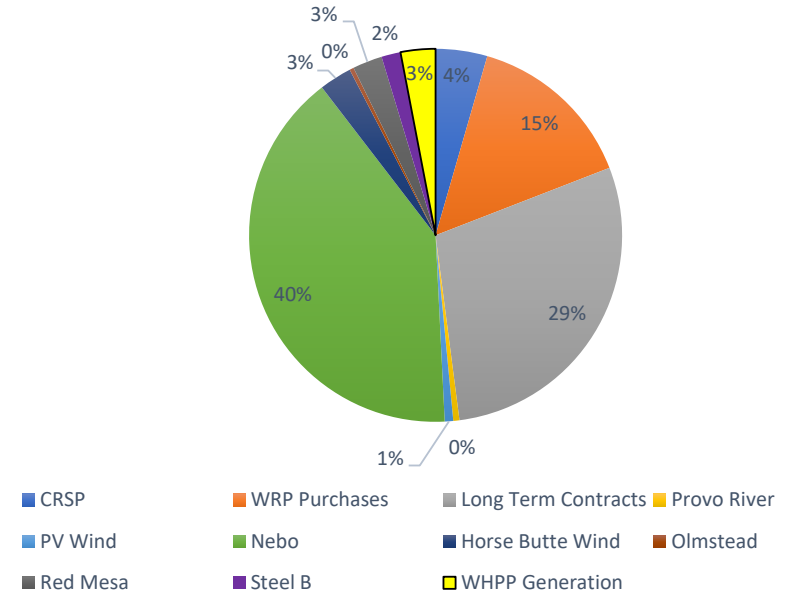
PROJECT NAME

	GL#	Budget	Pre-construction %	Construction %	Project Manager	Sinking ? Start Date	Complete Date	On-Time	On-Budget	Notes
PLC UPGRADE FOR WELLS	51-6190-930	\$ 25,000.00	100%	100%	Kolton	N Nov-24	Mar-26	x	x	SKM has replaced the PCMs at Canyon and 4th South #1 Wells
CHRLORINATION STATIONS	51-6190-932	\$ 128,781.00	100%	85%	Kolton	N Nov-24	Feb-26	x	x	Analyzer waiting to be installed at 9th.
9TH S WELL CHLORINATION STATION	51-6190-875	\$ 50,000.00	100%	100%	Kolton	N Apr-25	Feb-26	x	x	Completed
UPPER HIGHLINE DITCH RELACMENT	51-6190-933	\$ 1,000,000.00	100%	100%	Waco	N Jul-24	Apr-26	x	x	Completed
AMR METERING	51-6190-934	\$ 1,000,000.00	100%	100%	Gentrie	N May-26	Aug-26	x	x	Completed
REPLACEMENT EQUIPMENT	48-5100-012	\$ 40,000.00	100%	100%	Gentrie	N Jul-23	Jun-26	x	x	Completed
425 W 400 N TO WHITEHEAD PIPE (PI)	51-6190-931	\$ 79,002.00	100%	100%	Kolton-Engineering	N Jul-25	Oct-26	x	x	Completed
425 W 400 N TO 700 N PIPE REPLACEMENT	51-6190-922	\$ 64,620.00	100%	100%	Kolton - Gary	N Jul-25	Oct-26	x	x	Completed
UPPER SPRING CREEK TANK EVALUATION	51-6190-129	\$ 60,000.00	75%	100%	Tyson	N Feb-24	Nov-27	x	x	We have compared several tanks scans and our plan is to keep scanning over a few more years to better understand the data we're collecting for a recommendation of if or what we can do to extend the life of the tank.
CANYON PRV & SERVICE UPGRADE (DESIGN ONLY)	51-6190-888	\$ 100,000.00	100%	30%	Kolton	N Nov-24	Dec-26	x	x	HAL is in the 10% design phase. Once we have chosen the best design plan to meet our needs, we will proceed to Step 2, which involves a comprehensive design of the project for bidding purposes.
GENERAL WATERLINE REPLACEMENT	51-6190-890	\$ 1,132,037.00	100%	20%	Kolton - Waco	N May-24	Dec-26	x	x	Landmark has started construction.
BURT SPRING RENOVATION	51-6190-903	\$ 2,596,268.00	100%	100%	Tyson - Brent	N Jul-22	Feb-26	x	x	Completed
STRONG PRV OVERHAUL	51-6190-928	\$ 76,376.00	100%	100%	Kolton	N Mar-24	Dec-25	x	x	Completed
SPRING OAKS DR WATER MAIN	51-6190-929	\$ 1,467,590.00	100%	100%	Kolton - Chris	N Feb-24	Jun-25			The project is being re-evaluated
WELL VFDS & POWER UPDATES (3 SITES)	51-6190-918	\$ 234,702.00	100%	33%	Kolton	N Mar-24	Jun-26	x	x	2nd N portion is complete, and Thad is working on a bid price for Canyon and 4th S Wells
JURDS SPRINGS ELECTRICAL UPDATE	51-6190-919	\$ 52,450.00	100%	20%	Kolton	N Mar-24	Mar-26			Total Power has ordered the parts and is waiting for them to come in to start this project.
400 S #2 SPARE MOTOR	51-6190-927	\$ 65,000.00	100%	100%	Kolton	N Sep-23	Mar-25	x	x	Complete
900 S 800 E ROUND ABOUT	51-6190-937	\$ 100,000.00	100%	90%	Kolton - Chris	N Jan-26	Aug-26	x	x	3 tie-ins and 3 service line replacement and the water side of the round-about will be complete by next week.
NEW TRANSPORT TRAILER	51-6190-938	\$ 18,000.00	100%	100%	Kolton	N Sep-25	Feb-26	x	x	Completed
SOUTH MAIN ST WATER PIPELINE SNOW LANE	51-6190-859	\$ 2,993,987.00	75%	0%	Engineering	N Nov-25	Sep-27	x	x	Project is in design. Artistic Circle is complete
FIRE FLOW ARTISTIC CIRCLE	51-6190-902	\$ 750,000.00	100%	100%	Engineering	N Nov-25	Sep-27	x	x	
SCADA CONNECTIONS TO FIBER	51-6190-707	\$ 66,000.00	100%	60%	Kolton - Thad	N Nov-25	Apr-26	x	x	Thad is working on this with the fiber company Optimize to get this completed.
UTILITY VEHICLE TRANSPORTATION	51-6190-939	\$ 19,500.00	0%	0%	Kolton	N Feb-26	Jun-26	x	x	Pending for further evaluation

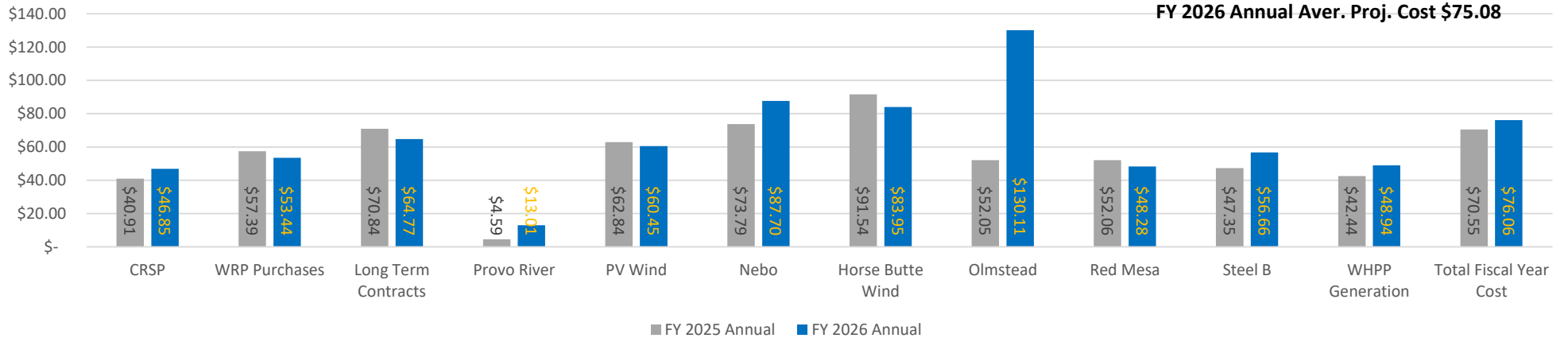
FY 2026 Annual Resource Cost Allocation



FY 2026 Annual Resources

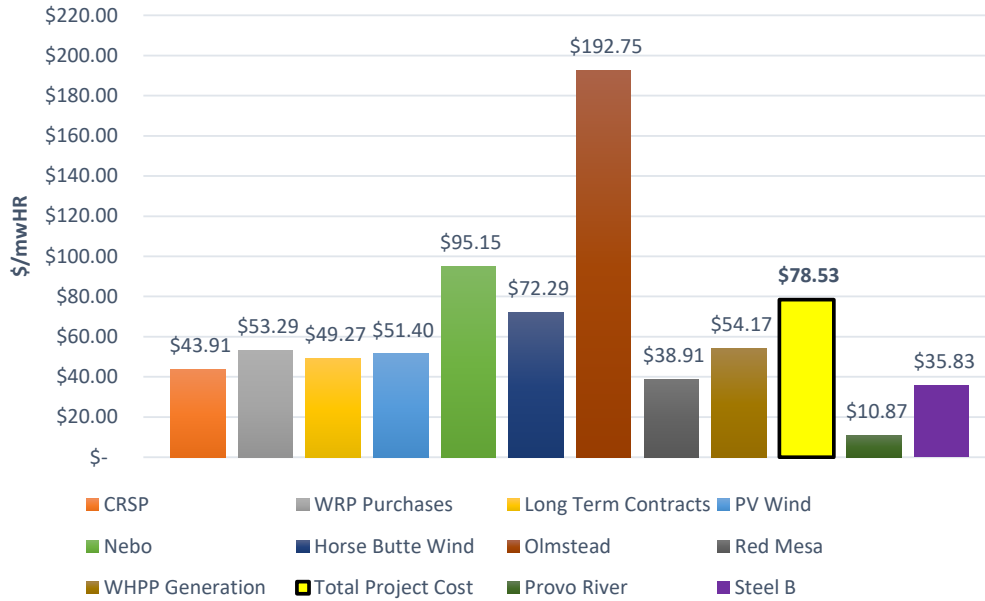


Year Over Year Comparison

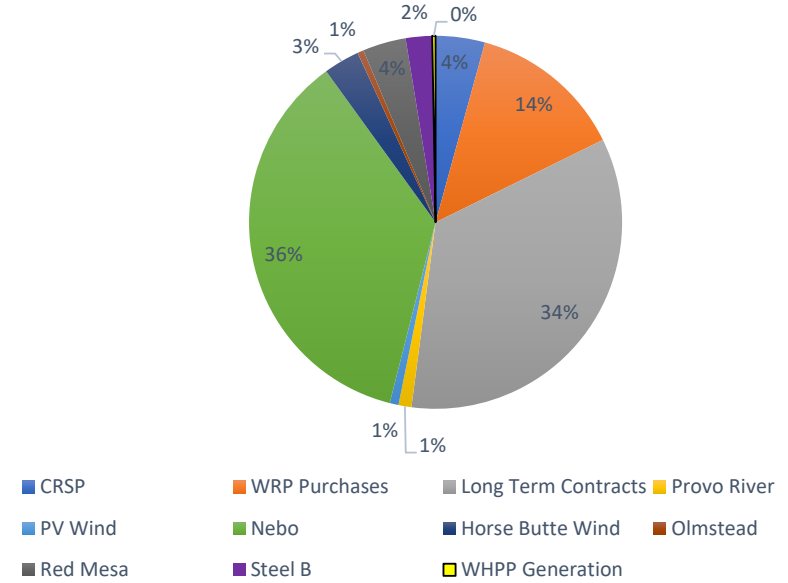


FY 2026 Total Project Cost Target \$72.00
FY 2026 Q4 Total Project Cost is \$76.94
FY 2026 Annual Aver. Proj. Cost \$75.08

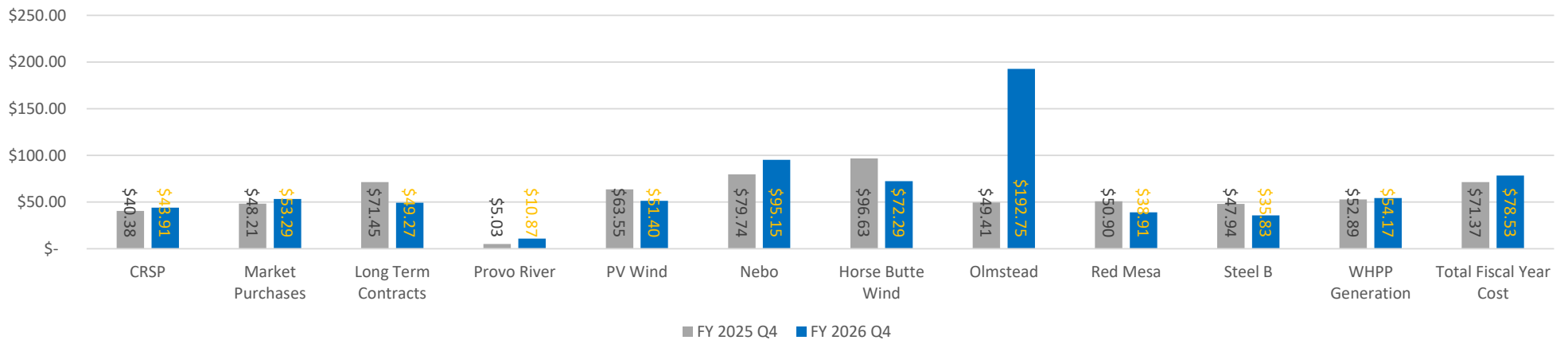
FY 2026 Q4 Resource Cost Allocation



FY 2026 Q4 Resources



Quarter Over Quarter Comparison



FY 2026 Total Project Cost Target \$72.00
FY 2026 Q4 Total Project Cost is \$76.94

JULY 2026 OUTAGES

ADDRESS	TOTAL CUSTOMERS	START	END	CAUSE
1525 S. 400 E. #30	2	7/3/2026 0:01	7/3/2026 2:00	PWR OUT / CAR HIT RISER / REPAIRED
1508 E. 1200 S.	10	7/3/2026 11:05	7/3/2026 16:11	PWR OUT / DIG-IN / REPAIRED
655 S. 1200 W. #311	0	7/3/2026 16:11	7/3/2026 16:38	N.O. / LOW VOLTAGE COMPLAINT *
1910 E. 550 S.	1	7/15/2026 17:26	7/15/2026 18:10	N.O. / CUT OFF LIST *
2100 E. 850 S.	20	7/20/2026 13:30	7/20/2026 14:13	SCHEDULED OUTAGE / XFMR UPGRADE
236 N. 1040 E.	10	7/23/2026 5:14	7/23/2026 6:10	PWR OUT / BLOWN LINE FUSE / REPLACED
1752 S. MAIN	0	7/23/2026 19:02	7/23/2026 19:41	N.O. / CATV LOW LINE *
384 SWEET WATER DR.	1	7/24/2026 15:47	7/24/2026 17:57	PWR OUT / DMG'D NEUTRAL / TEMP REPAIR
MOUNTAIN VIEW RD.	13	7/29/2026 8:11	7/29/2026 10:05	SCHEDULED OUTAGE / XFMR UPGRADE

JULY 2026	
ASAI (percent)	99.9989%
CAIDI (minutes)	113.0357
SAIDI (minutes)	0.458995
SAIFI (number of interruptions)	0.004060619

ROLLING 12	
ASAI (percent)	99.9897%
CAIDI (minutes)	100.328
SAIDI (minutes)	58.24902
SAIFI (number of interruptions)	0.5805858

CY 2026	
ASAI (percent)	99.9938%
CAIDI (minutes)	66.91183
SAIDI (minutes)	18.85612
SAIFI (number of interruptions)	0.2818055

FY 26/27 YTD	
ASAI (percent)	99.9989%
CAIDI (minutes)	113.0357
SAIDI (minutes)	0.458995
SAIFI (number of interruptions)	0.004060619

*NON-REPORTABLE OUTAGE

Water & PI Revenue Budget Tracking		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
		Q1			Q2			Q3			Q4			
FY 2026		7/31/2025	8/31/2025	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026	2/28/2026	3/31/2026	4/30/2026	5/31/2026	6/30/2026	YTD
51-3700-001	Sale of Culinary Water - Commercial	124,321.00	124,321.00	151,813.59	115,824.72	22,663.69	20,299.73	15,718.53	17,712.58	157,701.80	17,161.53	125,722.31	185,912.52	1,079,173.00
51-3700-002	Sale of Culinary Water - Industrial	42,225.34	43,241.98	38,917.83	38,671.58	39,057.70	33,882.51	35,379.71	39,303.95	44,597.00	42,962.21	43,541.42	50,473.77	492,255.00
51-3700-711	Sale of Culinary Water - Residential	417,616.58	589,692.33	629,838.59	433,574.29	226,799.99	236,062.27	235,700.54	235,659.98	347,127.96	230,015.48	360,162.77	896,806.22	4,839,057.00
51-3700-729	Sale of Pressurized Irrigation Water	46,517.95	81,281.59	69,805.66	29,614.48	770.64	770.64	770.64	770.64	792.09	770.64	54,630.52	99,943.51	386,439.00
51-3700-727	Water Impact Fees	6,108.00	7,194.00	9,877.00	11,717.00	7,365.00	4,853.00	10,791.00	27,615.00	8,450.00	17,655.00	10,791.00	10,791.00	133,207.00
51-3700-730	Secondary Water Impact Fees	-	-	11,705.00	14,029.49	8,006.00	2,341.00	-	98,746.00	2,341.00	19,246.00	-	-	156,414.49
		636,788.87	845,730.90	911,957.67	643,431.56	304,663.02	298,209.15	298,360.42	419,808.15	561,009.85	327,810.86	594,848.02	1,243,927.02	7,086,545.49
Prior-Year Comparison FY 2026 vs FY 2025 (\$)														YTD
51-3700-001	Sale of Culinary Water - Commercial	-17,983.06	678.43	-11,814.21	4,045.40	5,456.70	4,990.36	-2,820.26	1,658.85	-6,392.68	4,314.53	6,361.33	-17,744.73	-29,249.34
51-3700-002	Sale of Culinary Water - Industrial	-15,318.67	-8,848.38	-14,913.14	-15,415.33	-10,374.54	-7,046.41	-12,996.30	-3,487.22	738.21	-4,804.51	4,472.84	-8,832.08	-96,825.53
51-3700-711	Sale of Culinary Water - Residential	77,327.58	-56,751.01	37,705.51	-26,894.24	1,818.65	10,990.75	10,916.89	11,232.73	-11,711.04	5,437.05	11,531.80	74,365.43	145,970.10
51-3700-729	Sale of Pressurized Irrigation Water	-5,336.40	12,825.42	6,595.75	-4,566.41	95.84	95.84	95.84	76.56	98.01	76.56	16,731.25	-3,115.33	23,672.93
		38,689	-52,096	17,574	-42,831	-3,003	9,031	-4,804	9,481	-17,268	5,024	39,097	44,673	43,568.16
51-3700-727	Water Impact Fees	-2,811.00	5,058.00	3,094.00	9,581.00	957	-10,531.00	-1,764.00	19,014.00	4,871.00	-39,104.86	3,597.00	-17,826.00	-25,864.86
51-3700-730	Secondary Water Impact Fees	-8,658.00	-2,886.00	8,234.00	2,227.33	3,003.00	-4,269.00	-4,329.00	96,328.95	898	16,201.48	-	-11,499.27	95,251.49
		-11,469	2,172	11,328	11,808	3,960	-14,800	-6,093	115,343	5,769	-22,903.38	3,597		98,771.90
Current Year Budget Projections		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Annual Budget
51-3700-001	Sale of Culinary Water - Commercial	99,930	161,461	162,910	114,897	16,675	18,357	42,444	16,729	167,273	14,341	110,626	158,960	1,084,602.00
51-3700-002	Sale of Culinary Water - Industrial	42,889	48,747	42,487	44,399	37,331	30,851	40,259	37,602	41,825	43,873	53,054	45,743	509,062.00
51-3700-711	Sale of Culinary Water - Residential	287,154	620,105	568,889	424,037	219,441	217,934	219,088	218,508	337,613	217,433	346,002	885,436	4,561,641.00
51-3700-729	Sale of Pressurized Irrigation Water	35,134	68,258	62,854	34,948	5,526	190	1,970	-666	557	560	27,035	87,258	323,624.00
51-3700-727	Water Impact Fees	3,764	13,111	8,017	4,552	4,166	6,479	5,925	2,739	6,299	22,993	8,347	12,176	98,568.00
51-3700-730	Secondary Water Impact Fees	4,279	13,094	1,920	6,889	16,591	4,602	9,854	2,186	2,745	12,025	4,578	11,932	90,695.00
		473,150	924,777	847,078	629,722	299,730	278,413	319,539	277,098	556,312	311,226	549,643	1,201,504	6,668,192.00
Current Year Actual + Budget Projections														YTD+Projections
51-3700-001	Sale of Culinary Water - Commercial	124,321.00	124,321.00	151,813.59	115,824.72	22,663.69	20,299.73	15,718.53	17,712.58	157,701.80	17,161.53	125,722.31	170,061.63	1,063,322.11
51-3700-002	Sale of Culinary Water - Industrial	42,225.34	43,241.98	38,917.83	38,671.58	39,057.70	33,882.51	35,379.71	39,303.95	44,597.00	42,962.21	43,541.42	44,241.71	486,022.94
51-3700-711	Sale of Culinary Water - Residential	417,616.58	589,692.33	629,838.59	433,574.29	226,799.99	236,062.27	235,700.54	235,659.98	347,127.96	230,015.48	360,162.77	981,598.97	4,923,849.75
51-3700-729	Sale of Pressurized Irrigation Water	46,517.95	81,281.59	69,805.66	29,614.48	770.64	770.64	770.64	770.64	792.09	770.64	54,630.52	94,134.01	380,629.50
51-3700-727	Water Impact Fees	6,108.00	7,194.00	9,877.00	11,717.00	7,365.00	4,853.00	10,791.00	27,615.00	8,450.00	17,655.00	10,791.00	17,237.56	139,653.56
51-3700-730	Secondary Water Impact Fees	-	-	11,705.00	14,029.49	8,006.00	2,341.00	-	98,746.00	2,341.00	19,246.00	-	18,144.62	174,559.11
		636,789	845,731	911,958	643,432	304,663	298,209	298,360	419,808	561,010	327,811	594,848	1,325,418	7,168,036.96
Actual vs Budget (\$)														YTD
51-3700-001	Sale of Culinary Water - Commercial	24,391.46	-37,140.21	-11,096.76	927.9	5,989.01	1,943.16	-26,725.05	983.66	-9,571.10	2,820.27	15,095.87	11,101.90	-21,279.89
51-3700-002	Sale of Culinary Water - Industrial	-664.09	-5,505.50	-3,569.38	-5,727.54	1,726.44	3,031.28	-4,879.26	1,702.05	2,771.69	-910.5	-9,512.88	-1,501.39	-23,039.06
51-3700-711	Sale of Culinary Water - Residential	130,462.39	-30,413.09	60,949.48	9,537.29	7,359.32	18,127.83	16,612.74	17,151.92	9,514.82	12,582.38	14,160.86	96,162.79	362,208.75
51-3700-729	Sale of Pressurized Irrigation Water	11,384.36	13,024.07	6,951.20	-5,333.46	-4,755.34	580.66	-1,199.46	1,436.46	235.51	210.23	27,595.08	6,876.19	57,005.50
Amount +/- Budget (\$)		165,574	-60,035	53,235	-596	10,319	23,683	-16,191	21,274	2,951	14,702	47,339	112,639	374,895.30
51-3700-727	Water Impact Fees	2,344.34	-5,917.24	1,859.67	7,165.28	3,198.67	-1,625.91	4,866.42	24,876.29	2,150.84	-5,338.44	2,443.63	5,062.01	41,085.56
51-3700-730	Secondary Water Impact Fees	-4,279.48	-13,094.12	9,785.00	7,140.43	-8,585.19	-2,260.79	-9,854.16	96,559.80	-403.56	7,221.16	-4,577.71	6,212.74	83,864.11
Amount +/- Budget (\$)		-1,935	-19,011	11,645	14,306	-5,387	-3,887	-4,988	121,436	1,747	1,883	-2,134	11,275	124,949.67

PUBLIC WORKS DEPARTMENT - Water and PI Division

Water and PI Revenue Report

Revenue	Q4 2025	Q1 2026	Q2 2026	Q3 2026	Q4 2026	QoQ	YoY	Budget %	Quarter Target	Spark
Commercial	\$335,865	\$400,456	\$158,788	\$191,133	\$328,796	-2.10%	-2.60%	1.90%	\$283,927	
Industrial	\$146,141	\$124,385	\$111,612	\$119,281	\$136,977	-6.30%	-16.40%	-2.30%	\$142,670	
Residential	\$1,395,650	\$1,637,148	\$896,437	\$818,488	\$1,486,984	6.50%	3.10%	3.70%	\$1,448,871	
PI Water	\$141,652	\$197,605	\$31,156	\$2,333	\$155,345	9.70%	6.50%	35.10%	\$114,854	

WRF Division

Yearly Report: July 2025-June 2026

The following is a summary of the Water Reclamation Facility and accomplishments for the FY2026:

Operations and Training:

- The WRF division onboarded two additional employees, Coby Stone and Trey Hiatt.
- The WRF division filled two (2) new positions: a public works lead electrician, Thad Monson, and a public works electrician, Cole Ekins. They will assist both the WRF and the Water Department with any electrical needs.
- Monthly safety trainings were held each month while following the suggested guidelines from Risk Management. We also incorporated any near-miss accidents and preventable accident training in addition to our monthly topics as needed.
- WRF operators have marked hazards around the plant with bollards and Hi-Vis markings.
- The WRF Operators and Superintendent received confined space and Forklift training.
- WRF employees completed CPR certification.
- WRF Operators Coby Stone and Trey Hiatt both passed their Wastewater Treatment Grade I certification exam.
- The WRF Superintendent had the opportunity to attend the Water Environment Association of Utah annual conference in St. George. I was able to speak with vendors and listen to presentations on some of the new technology out there. The Division of Water Quality provided training on UPDES reporting that will assist me in the future with our monthly state reporting.
- Morgan Heiner has maintained continued in-house monitoring of the activated sludge process to support treatment plant performance and identify potential impacts from industrial users
- She has also done inspections of businesses with grease interceptors to ensure compliance with the City Code maintenance requirements
- Morgan attended the annual Region 8 Pretreatment Conference, participating in knowledge-sharing with pretreatment coordinators from surrounding states.
- Operators had to make some adjustments and take on some more responsibility with our Lead Operator leaving.

Revenue and Budget:

- Pretreatment Fees were low most of the year. We evaluated costs, both internal and external, to develop an accurate fee schedule to address this shortfall.
- Industrial Sewer service fees were 100% of the projected budget.
- Compost was 117% and Dump fees were 81% of the projected budget.

Cost per million gallons increased 22%, rising from \$881 to \$1,077.

Key Achievements:

- The Water Reclamation Facility had no violations in FY26.
- IFA and IFFP annual update completed.
- Brought on a new Superintendent for the WRF

Capital Improvement Projects (CIP):

- The lift station bypass project has been completed. This is to be able to bypass the wastewater lift stations with a portable pump in case of lift station pump failures. Springville had a contractor install a cam-lok system on the discharge side of the pressure line, allowing us to bypass the lift station to continue to operate.
- The Headworks project was awarded to VanCon Construction, and work will begin in early FY27. Screens are set to arrive in December 2026.
- The main entrance gate was replaced and has been automated.
- The primary digester lid failed. A rehabilitation plan has been prepared, plans drafted, and scheduled to be out to bid early FY27
- Both primary clarifiers were inspected, and a rehabilitation plan has been prepared, plans drafted and will be bid out with the digester rehab in early FY27
- Replacement roughing tower pump was ordered and will be delivered in FY27
- Design for Oakbrook lift station upgrade has been completed and will be installed in FY27
- WRF Standby Generator is waiting for long lead time parts to arrive.

Stormwater Division:

This report summarizes the activities, staffing, budget performance, and capital improvement projects of the Stormwater Division for the fiscal year 2026:

Operations and Training:

- Monthly safety training courses were held each month while following the suggested guidelines from Risk Management. We also incorporated any near missed accidents and preventable accident training in addition to our monthly topics as needed.
- Stormwater personnel completed CPR certification.
- Stormwater assisted Wastewater Collections for the last quarter FY26 to complete routine maintenance that requires two (2) employees.
- Traffic control certifications completed.
- New employee Brandon Muniz joined our team in the last week of November 2025. Training on the sweeper truck, combo jet/vac trucks, and CCTV van took place throughout FY26. Brandon was able to obtain his Grade I Wastewater Collections and confined space certifications.
- Brayden Painter obtained his Class A CDL, TCT, and grade II Wastewater Collections certification.
- Trained seasonal & full-time employees on plat A flood irrigation. (plat A is 400 S to 400 N & 400 E to 400 W)
- Completed yearly IFA & IFFP updates.

Revenue and Budget:

- Revenues came in 3.4% higher than projections for FY26. Revenues are hard to forecast as growth can be slower or faster than anticipated, + or - 5% is a great forecast.
- Impact fee projections were low and have been reevaluated for FY27 to better plan for impact fee projects.

Key Achievements:

- We hired both seasonal positions for Plat A irrigation.
- 255 miles of streets were swept. We were able to complete 43 % of our annual goal, even as vacant positions created challenges and equipment extraordinary downtime for repairs.
- Collaboration and implementation of the new CMMS program began in phase I. Phase I involves a few utilities to start entering information and testing how it operates.
- IFFA and IFFP annual update completed.

Capital Improvement Projects (CIP):

- 425 West frontage improvements were awarded, and construction has begun installing utilities.
- High School drainage system was finished, and payments will be made July 2026.
- 620 S Canyon Rd drainage system for the new intersection was completed. Phase II will be completed in the following FY27.
- UDOTS 1600 South project has completed phase I and begun phase II.
- New replacement flatbed pickup was ordered and will be here fall of 2026.

Thank you for your continued support of the Stormwater Division. Please let me know if you require further details or have any questions regarding this report.

Sincerely,

Terrance Harris
Wastewater Collection-Stormwater Superintendent
Springville City

Wastewater Collections Division:

This report summarizes the activities, staffing, budget performance, and capital improvement projects of the Wastewater Collections Division for the fiscal year 2026:

Operations and Training:

- Monthly safety training courses were held each month while following the suggested guidelines from Risk Management. We also incorporated any near-miss accidents and preventable accident training in addition to our monthly topics as needed.
- All Wastewater Collections personnel completed CPR certification.
- Jacob Lepine obtained his grade I Wastewater Collections and forklift certifications
- Jacob Lepine has been working with the streets division to make sure all sewer access points are accessible after they complete the micro surfacing projects on different streets.
- Rulon Waite trained Jacob Lepine on root intrusion removal. This is a process uses the combo jet vac trucks with specialty tools to cut the roots out of the sewer lines.
- The lead operator position was vacant for the last quarter of FY26. The lead operator position was posted several times, but no qualified applicants applied. We will try to underfill this position to get fully staffed while allowing internal employees to gain experience and knowledge of Springville City's wastewater collection system for future growth.
- Stormwater assisted Wastewater Collections for the last quarter FY26 to complete routine maintenance that requires two (2) employees.

Revenue and Budget:

- Revenues came in 3.7% less than projections for FY26. Revenues are hard to forecast as growth can be slower or faster than anticipated, + or - 5% is a great forecast. Adjustments have been made to try to dial this in a little closer.

Key Achievements:

- All scheduled bad spot (routine) cleaning was completed monthly with valuable assistance from the Stormwater crew. Throughout the year, we completed 100% of our goal to maintain our bad spot pipes of 48,008 feet.
- There were no reportable SSOs (Sanitary Sewer Overflows).
- We inspected 2,071 manholes. We currently have 2,886 manholes, and due to vacant positions, we could still inspect 72% of our total manhole inspection goal of 2,886.
- Root removal in older concrete lines completed as found. Crews find these lines through a video inspection process. Root lines with significant intrusions are put on a list to be chemically treated to slow down growth.
- A Full Master Plan, IFA, and IFFP update was completed.

Capital Improvement Projects (CIP):

- 425 West frontage improvements were awarded, and construction has begun installing utilities.
- High School gravity sewer line has been completed, and payment will be made July 2026.

- 620 S Canyon Rd intersection gravity line sewer has been replaced. Phase II will start FY27 and replace some additional lines to the South on Canyon Rd that had issues such as roots, cracks or sags in the lines.
- UDOTS 1600 South project has completed phase I and begun phase II.

Thank you for your continued support of the Wastewater Collections Division. Please let me know if you require further details or have any questions regarding this report.

Sincerely,

Terrance Harris
Wastewater Collection-Stormwater Superintendent
Springville City

Wastewater Collections & Stormwater Monthly Dashboard			FY 25-26													
Metrics		FY 25-26 ANNUAL Targets	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Notes
REVENUE REPORT			Q1			Q2			Q3			Q4				
52-3700-731	Sewer Service Fees	#####	\$459,274.98	\$459,300.88	\$ 459,140.08	\$457,093.14	#####	#####	#####	#####	#####	\$456,270.85	\$456,325.07	#####	#####	YTD actual total
	% of Annual Target	100%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%	101%	YTD is the current percent of our target
52-3700-745	Sewer Impact Fees	\$ 87,500.00	\$ 4,563.63	\$ 5,695.26	\$ 17,085.78	\$ 26,570.72	\$ 11,390.52	\$ 5,695.26	\$ 8,542.89	\$ 64,829.86	\$ 8,542.89	\$ 29,612.69	\$ 11,464.32	\$ 8,616.69	\$ 202,610.51	YTD actual total
	% of Annual Target	100%	5.2%	6.5%	19.5%	30.4%	13.0%	6.5%	9.8%	74.1%	9.8%	33.8%	13.1%	9.8%	232%	YTD is the current percent of our target
55-3700-700	Strom Drain Fees	#####	\$181,430.56	\$181,117.82	\$ 181,565.42	\$181,611.43	#####	#####	#####	#####	#####	\$181,658.15	\$181,510.44	#####	#####	YTD actual total
	% of Annual Target	100%	8.6%	8.6%	8.6%	8.6%	8.5%	8.6%	8.6%	8.6%	8.6%	8.7%	8.6%	8.6%	104%	YTD is the current percent of our target
55-3700-727	Storm Drain Impact Fees	\$ 30,820.00	\$ 4,036.00	\$ 13,977.00	\$ 15,059.00	\$ 19,305.00	\$ 8,102.00	\$ 5,395.00	\$ 5,280.00	#####	\$ 10,058.00	\$ 70,106.27	\$ (51,756.09)	\$ 11,238.06	\$ 426,690.92	YTD actual total
	% of Annual Target	100%	13.1%	45.4%	48.9%	62.6%	26.3%	17.5%	17.1%	1025.0%	32.6%	227.5%	-167.9%	36.5%	1384%	YTD is the current percent of our target
OPERATIONS REPORT																
Storm Water	Cleaning Footage	79,044	1,582	95	156	820	6,977	8,311	1,375	1,645	805	17,970	545	2,029	42,310	Goal 1/10 of City annually (total system every 10 years)
	% of Annual Target	100%	2.0%	0.1%	0.2%	1.0%	8.8%	10.5%	1.7%	2.1%	1.0%	22.7%	0.7%	2.6%	54%	YTD percent complete of our annual target
Storm Water	CCTV Footage	79,044	313	368	935	0	1,572	0	4,308	4,447	13,570	734	670	1,781	28,698	Goal 1/10 of City annually (total system every 10 years)
	% of Annual Target	100%	0.4%	0.5%	1.2%	0.0%	2.0%	0.0%	5.5%	5.6%	17.2%	0.9%	0.8%	2.3%	36%	YTD percent complete of our annual target
	Inspections count (manholes, structures, pretreatment, sumps)	3,204														
Storm Water	% of Annual Target	100%	132	52	87	530	242	292	301	281	424	98	11	194	2,644	Goal 1/2 of City annually (total structures every 2 years)
	% of Annual Target	100%	4.1%	1.6%	2.7%	16.5%	7.6%	9.1%	9.4%	8.8%	13.2%	3.1%	0.3%	6.1%	83%	YTD percent complete of our annual target
Storm Water	Sweeping miles	593	30	34	23	42	62	34	11	2	0	0	1	17	255	Twice through entire city annually (296.32 lane miles)
	% of Annual Target	100%	5.1%	5.7%	3.8%	7.1%	10.5%	5.7%	1.9%	0.3%	0.0%	0.0%	0.2%	2.9%	43%	YTD percent complete of our annual target
Storm Water	Weir Cleaning	288	52	24	56	24	24	24	48	24	42	30	42	69	459	Check 6 wiers weekly at least once. (industrial park area)
	% of Annual Target	100%	18.1%	8.3%	19.4%	8.3%	8.3%	8.3%	16.7%	8.3%	14.6%	10.4%	14.6%	24.0%	159%	YTD percent complete of our annual target
															-	
Sewer COL	Cleaning Footage	157,212	1,880	8,695	9,966	13,062	6,963	16,475	12,736	8,353	2,494	4,227	942	2,985	88,778	Goal 1/5 of City annually (total system every 5 years)
	% of Annual Target	100%	1.2%	5.5%	6.3%	8.3%	4.4%	10.5%	8.1%	5.3%	1.6%	2.7%	0.6%	1.9%	56%	YTD percent complete of actual target
Sewer COL	CCTV Footage	157,212	1049	6743	8039	6579	5785	7306	4087	10956	2064	2767	3257	2771	61,402	Goal 1/5 of City annually (total system every 5 years)
	% of Annual Target	100%	0.7%	4.3%	5.1%	4.2%	3.7%	4.6%	2.6%	7.0%	1.3%	1.8%	2.1%	1.8%	39%	YTD percent complete of actual target
Sewer COL	Bad Spot Footage	46,351	3,696	1,344	1,556	2,821	8,404	1,285	4,606	3,399	12,777	4,608	4,266	10,713	59,475	Monthly/Quarterly/Semi-Annual/Annual required cleanings
	% of Annual Target	100%	8.0%	2.9%	3.4%	6.1%	18.1%	2.8%	9.9%	7.3%	27.6%	9.9%	9.2%	23.1%	128%	YTD percent complete of actual target
	Inspections count (manholes)	2886														
Sewer COL	% of Annual Target	100%	26	21	63	60	4	121	51	44	126	196	142	166	1,020	Goal all manholes (toatal annually)
	% of Annual Target	100%	0.9%	0.7%	2.2%	2.1%	0.1%	4.2%	1.8%	1.5%	4.4%	6.8%	4.9%	5.8%	35%	YTD percent complete of actual target
	SSO (Sanitary Sewer System Overflows)	0	0	0	0	0	0	0	0	0	0	0	0	0	-	YTD actual of target

WRF Monthly Dashboard			FY 25-26																
Metrics		FY 25-26 ANNUAL Target Results	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	YAVTD	Notes		
REVENUE REPORT																			
			Q1			Q2			Q3			Q4							
52-3700-726	Prepaid Punchcards	1000	0	0	0	0	0	0	0	0	0	0	0	0	0				
	% of Annual Target		0	0	0	0	0	0	0	0	0	0	0	0	0				
52-3700-731	Sewer Service Fee	\$5,289,239.00	459,274.98	459,300.88	459,140.08	457,093.14	458,862.06	\$458,698.31	\$459,036.15	\$459,278.69	\$456,493.83	\$456,270.85	\$456,325.07	\$456,687.27	\$5,496,461.31				
			8.68%	8.68%	8.64%	8.68%	8.67%	8.68%	8.68%	8.68%	88%	88%	88%	88%					
52-3700-730	Sewer Service Fees - Industrial	\$519,100.00	\$43,470.89	\$44,800.01	\$41,598.62	\$41,381.36	\$41,760.50	\$36,184.16	\$37,792.31	\$42,111.95	\$47,541.32	\$45,038.57	\$45,426.23	\$49,358.21	\$516,464.13				
	% of Annual Target		8.37%	8.63%	8.01%	7.97%	8.04%	6.97%	7.28%	8.11%	9%	9%	9%	10%	99%				
52-3700-732	Sewer Service - Pretreatment	\$256,945.00	\$20.00	\$13,206.00	\$11,653.98	\$10,245.23	\$11,329.85	\$12,492.12	\$12,352.33	\$12,585.09	\$10,739.90	\$16,709.86	\$13,524.35	\$12,358.51	\$137,217.22		Flows and Loading are down causing less revenue		
	% of Annual Target		0.01%	5.14%	4.54%	3.99%	4.41%	4.86%	4.81%	4.90%	4%	7%	5%	5%	53%				
52-3700-749	Compost Sales	\$87,500.00	\$5,056.20	\$4,058.00	\$5,878.00	\$3,395.00	\$2,994.00	304	0	0	\$22,862.00	\$15,615.61	\$26,915.00	\$15,648.00	\$102,725.81				
	% of Annual Target		5.78%	4.64%	6.72%	3.88%	3.42%	0.35%	0.00%	0.00%	26%	18%	31%	18%	117%				
52-3700-751	Dump Fees	\$31,000.00	\$1,852.00	\$2,697.00	\$2,354.00	\$3,236.00	\$2,074.00	\$395.00	0	0	\$2,543.00	\$2,481.00	\$3,932.00	\$3,564.00	\$25,128.00				
	% of Annual Target		6%	9%	7.59%	10.44%	6.69%	1.27%	0.00%	0.00%	8%	8%	13%	11%	81%				
52-3700-813	Transfer from Solid Waste	\$92,460.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$7,705.00	\$92,460.00				
	% of Annual Target		8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8%	8%	8%	8%	100%	#DIV/0!			
	Plant Up-time or Critical Equipment Up-time	100%	90%	90%	93%	93%	95%	95%	95%	94%	94%	94%	96%	92%	92%		Percent of Critical Equipment is up and functioning.		
	Headworks									100%	100%	100%	100%	100%					
	Roughing Tower Pumps (2)									80%	80%	80%	%	100%					
	Primary Treatment									80%	80%	80%	90%	100%					
	Trickling Filter Pumps (3)									100%	100%	100%	100%	100%					
	Air Rotors (12)									75%	75%	75%	75%	50%			6 air rotor are down		
	Secondary Treatment									100%	100%	100%	100%	100%					
	Daf									100%	100%	100%	100%	100%					
	Air Rotors Pumps (3)									100%	100%	100%	100%	100%					
	Digesters (3)									90%	90%	90%	90%	67%			Primary Digester leaking gas out of crack		
	Tertiary Treatment									100%	100%	100%	100%	100%					
	Dewatering									100%	100%	100%	100%	100%					
	UV Disinfectant									100%	100%	100%	100%	100%					
	Green Waste/ Grinder									70%	70%	70%	70%	80%					
	Lift Station Time Spent	100%	95%	95%	95%	92%	95%	95%	81%	84%	85%	82%	85%	86%	94%				
	South Lift-Station								100%	100%	100%	85%	85%	85%			Fill under the concrete pad		
	Spring Haven Lift-Station								80%	50%	80%	50%	50%	50%					
	Spring Point Lift-station								50%	50%	50%	50%	50%	50%			pull pump rebuilt/Need Spare requested quote		
	KOA Lift-Station								100%	100%	100%	90%	90%	90%			Need Fence repaired		
	Westfields Lift Station								88%	88%	75%	90%	90%	90%			Leak in Dry well		
	Oak Leaf Lift-Station								50%	100%	100%	100%	100%	100%					
	North Lift-Station								100%	100%	100%	100%	100%	100%					
	East Lift-Station								100%	100%	100%	95%	95%	95%			Working with contractor to replace concrete		
	Valtek Lift-Station								50%	50%	50%	50%	50%	55%			Need to change plumbing for flyght. Pipes are plugged off. Exersize check valves.		
	Banditos Lift-Station								50%	50%	50%	50%	100%	100%			No Longer there.		
	30 Oaks Lift-Station								78%	100%	100%	100%	100%	100%					
	1500 Lift-Station								88%	88%	88%	90%	90%	90%			ventilation pipe		
	Civic Center Lift-Station								100%	100%	100%	100%	100%	100%					
	Compound Lift Station								100%	100%	100%	100%	100%	100%					
	State Violations - Spills/Overflows	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Permit violations	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Percentage of scheduled maintenance tasks completed on time.		
	Approaching Permit Limits	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Effluent Quality Compliance Events	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		Percentage of time the plant meets or exceeds regulatory standards for effluent discharge (e.g., BOD, TSS, and nutrient levels, etc.).		
	Maintenance Log Completion Rate	100%	90%	90%	90%	85%	90%	90%	90%	90%	80%	80%	80%	80	89%		Percentage of scheduled maintenance tasks completed on time. Short staffing.		