CENTRAL UTAH 911
3047 North 400 West Spanish Fork, UT 84660
Phone: 801-798-5600 | Fax: 801-794-4040

Date: August 13, 2026
Time: 9:00 am

Board of Directors

I. **Call to order: Ernie John, Chairman**

II. **Consent Calendar: Ernie John Chairman**
   a) Meeting Minutes for; May 2026 & June Special Meeting 2026
   b) Warrant Register for; June 2026 & July 2026
   c) Financial Statements

III. **Business and Action Items:**
   a) New Console RFP – Director Heidi Healy
   b) Discussion and possible action regarding Spring Lake – Newly Incorporated City Withing CU911 Boundaries – Director Heidi Healy
   c) Possible Deputy Director position- Director Heidi Healy

IV. **Policy Approval**
   a) 06.06 Vacation Pay, revised – Business Manager Suzee Anderson
   b) 12.09 Amber Alert, revised – Rachel Sevison
   c) 18.03 Vacation Bid Process, revised - Business Manager Suzee Anderson
   d) 19.09 Peer Support, new - Operation Manager Tricia Breinholt

V. **Operations Chair Report: Chief Gustman**

VI. **Director's Report: Heidi Healy Executive Director**

VII. **Open Forum**

VIII. **Enter into Closed Session**
   a) Discuss "reasonably imminent litigation and/or the character of an employee"

IX. **Adjourn**

Next Meeting: September 10, 2026

Attendance in person or ZOOM Meeting

Board of Directors

Board Members in Attendance:
Ernie John, American Fork City
Doug Cortney, Highland City
Marvin Kenison, Juab County, via Zoom
Scott DaBell, Lehi City, via Zoom
Seth Atkinson, Nephi City
Scott Spencer, Payson City, via Zoom
Terry Ficklin, Salem City
Norm Beagley, Santaquin City, via Zoom
Mark Christensen, City of Saratoga Springs, via Zoom
Tyler Jacobson, Spanish Fork City
Chandler Goodwin, Town of Cedar Hills
Hollie McKinney, Town of Fairfield, via Zoom
Dorel Kynaston, Woodland Hills, via Zoom

Absent Members:
Shane Sorensen, Alpine City
David Gustin, Town of Cedar Fort
Dave Ulibarri, Eagle Mountain City
Jared Peterson, Elk Ridge City
William McMullin, Town of Genola
JC Reynolds, Town of Goshen
Todd Williams, Pleasant Grove
Mike Smith, Utah County

Others in Attendance:
Vaughn Pickel, Central Utah 911, Legal Representative
Deputy Chief Chase Gustman, Central Utah 911 Operations Board Vice-Chairman
Heidi Healy, Central Utah 911, Executive Director
Micah Clark, Central Utah 911, IT Manager
Tricia Breinholt, Central Utah 911, Operations Manager
Suzee Anderson, Central Utah 911, Business Manager
April Robbins, Central Utah 911, Performance Development Manager
Kat Provstgaard, Central Utah 911, Performance Development Supervisor- Police
Marci Legerski, Central Utah 911, Performance Development Supervisor- Fire
Benjamin Oakeson, Central Utah 911, IT Specialist
Alex Wall, Central Utah 911, CAD Coordinator
Rachel Sevison, Central Utah 911, Records Clerk/TAC

I. **Call to order: Chairman Ernie John**
Chairman Ernie John called the meeting to order at 9:00 a.m. and welcomed those in attendance. A quorum was present.

II. **Consent Calendar: Chairman Ernie John**
a) Meeting Minutes for April 2026
The Board reviewed the April 2026 meeting minutes
b) Warrant Register for April 2026

A motion to adopt the consent calendar was made by Doug Cortney and seconded by Scott Spencer. The motion passed unanimously.

III. **Business and Action Items:**
a) Public Hearing
1.Motion to adjourn public meeting and convene public hearing
2. Public Hearing on FY2027 Final Budget
3. Motion to adjourn public hearing and reconvene public meeting

A motion was made to open the public hearing for the FY2027 Final Budget.

A motion was made by Terry Ficklin and seconded by Doug Cortney.
The motion passed unanimously.

Norm Beagley joined the meeting at 9:04 a.m. via Zoom.

Chairman Ernie John opened the public hearing and invited comments from attendees both online and in person. No public comments were received. A motion was made to close the public hearing and reconvene the regular board meeting.

The motion was made by Scott Spencer and seconded by Seth Atkinson.
The motion passed unanimously.

b) Motion regarding FY2027 Final Budget
Board members discussed changes between the tentative and final FY2027 budget. Corrections were made to the Utah County population figures used in the tentative budget calculations which reduced member allocation amounts. Employee benefit costs increased substantially due to a 14% increase in health insurance premiums and adjustments related to retirement, FICA, workers compensation and wage increases. Members discussed retirement classifications and the differences between public employee and public safety retirement systems. It was noted that moving employees to public safety retirement status would create significant additional costs and operational impacts, including the elimination of job-share positions. There was discussion on Tier 1 and Tier 2 retirement contribution rates and staffing projections. **Director Heidi Healy** explained that budgeting is currently based on 51 full-time floor

positions and family rate insurance estimates, currently we have 42 full-time floor dispatchers. Board members discussed the possibility of refining future budgeting methods to more accurately estimate benefit costs.

A motion was made by Tyler Jacobson to approve the FY2027 Final Budget, and seconded by Norm Beagley.

A roll call vote was conducted:

Member	Yes	No	Absent
Ernie John, American Fork City, Chair	X		
Shane Sorensen, Alpine City			X
David Gustin, Town of Cedar Fort			X
Chandler Goodwin, City of Cedar Hills	X		
Dave Ulibarri, Eagle Mountain City			X
Jared Peterson, Elk Ridge City			X
Hollie McKinney, Town of Fairfield	X		
William McMullin, Town of Genola			X
JC Reynolds, Town of Goshen			X
Doug Cortney, Highland City	X		
Marvin Kenison, Juab County	X		
Scott DaBell, Lehi City	X		
Seth Atkinson, Nephi City	X		
Scott Spencer, Payson City	X		
Todd Williams, Pleasant Grove			X
Terry Ficklin, Salem City	X		
Norm Beagley, Santaquin City	X		
Mark Christensen, City of Saratoga Springs	X		
Tyler Jacobson, Spanish Fork City	X		
Mike Smith, Utah County Sheriff			X
Julie Fullmer, Vineyard City			X
Dorel Kynaston, Woodland Hills City	X		

Motion passed.

Board members thanked Central Utah 911, particularly Suzee Anderson and Director Heidi Healy for their work preparing the budget.

c) AVL in fire apparatus, Director Heidi Healy

Director Heidi Healy provided an update regarding Automatic Vehicle Location (AVL) systems and planning for future fire station growth. It was discussed how AVL assists with identifying recommended response units and quickest route dispatching. **Dorel Kynaston** requested more information on AVL.

d) Future Fire station, Director Heidi Healy

Agencies were encouraged to communicate future fire station projects early to allow sufficient budgeting for ATX paging systems and related infrastructure. **Director Heidi Healy** explained that Central Utah 911 is responsible for covering the costs for new ATX and ongoing maintenance. Currently American Fork is getting a new fire station going in.

e) LAW 4

Director Heidi Healy provided an update regarding implementation of Law 4 radio channel. A tentative go-live date of July 13, 2026, was established. Agencies requiring radio reprogramming were instructed to coordinate directly with UCA. Lone Peak, American Fork and Pleasant Grove don't need to be reprogrammed. Board members discussed operational impacts and thanked staff for coordinating the transition process.

Tricia Breinholt arrived at 9:26 a.m.

f) Discussions with Orem/Lindon

Director Heidi Healy reported that Central Utah 911 has been engaged in preliminary discussions with Orem and Lindon Cities regarding the possibility of transitioning their dispatch services to Central Utah 911. A meeting was held with city administrators, attorneys, police and fire leadership from both cities. Central Utah 911 presented operational, training, staffing, technology and billing information during their presentation. The Board discussed possible future infrastructure and staffing impacts should the transition occur. Preliminary estimates were reviewed regarding buy-in costs, additional console positions, radio and phone infrastructure, and workstation expansion needs. Discussion included long-term facility planning and potential future building expansion needs. Board members discussed regional growth projections and the long-term strategic goal of consolidating dispatch services where appropriate. **Director Heidi Healy** expressed the importance of transparency and communications with current employees throughout any transition process. Board members discussed staffing, training and operational readiness, and long-term financial planning considerations related to future expansion. No formal action has been taken.

IV. Policy Approval

No policies were presented.

V. Operations Chair Report: Deputy Chief Gustman

Deputy Chief Gustman reported on what was discussed during the Operations Board Meeting. Silent Dispatching initiatives are in place, working to reduce unnecessary radio traffic and G2 application updates and operational efficiencies.

Rachel Sevison left the meeting at 9:55 a.m.

VI. **Director's Report: Director Heidi Healy**
Director Heidi Healy reported how we've been testing wired versus wireless headsets to see if it has an effect on radio clarity. Operational impacts and employee morale considerations related to headset configurations. Interoperability training was recently conducted through UCA, trained on regional emergency evacuation coordination exercises. Found opportunities for improvement in interagency coordination and preparedness. **Director Heidi Healy** would like to express appreciation and recognition for Telecommunications week and our employee efforts.

VII. **Open Forum**
There were no open forum comments.

Chairman Ernie John entertained a motion to adjourn.

Seth Atkinson made a motion to adjourn the meeting.
Scott Spencer seconded the motion. All in favor, and the motion passed.

Next Meeting: June 11, 2026 at 9:00 a.m.

Attendance in person or ZOOM Meeting

____ ________________
Approval Signature – Chairman Ernie John Date:

Board of Directors

Members in Attendance:
Shane Sorensen, Alpine City, via Zoom
Ernie John, American Fork City
Hollie McKinney, Town of Fairfield, via Zoom
William McMullin, Town of Genola, via Zoom
Doug Cortney, Highland City
Marvin Kenison, Juab County
Scott DaBell, Lehi City, via Zoom
Seth Atkinson, Nephi City
Todd Williams, Pleasant Grove, via Zoom
Terry Ficklin, Salem City
Norm Beagley, Santaquin City
Tyler Jacobson, Spanish Fork City
Mike Smith, Utah County
Dorel Kynaston, Woodland Hills

Absent Members:
Wyatt Cook, Cedar Fort
David Gustin, Town of Cedar Fort
Chandler Goodwin, Cedar Hills
David Ulibarri, Eagle Mountain
Jared Peterson, Elk Ridge
Charles Pipkin, Town of Goshen
JC Reynolds, Town of Goshen
Scott Spencer, Payson
Mark Christensen, Saratoga Springs

Others in Attendance:
Vaughn Pickel, Central Utah 911, Legal Representative
Deputy Chief Chase Gustman, Central Utah 911 Operations Board Vice-Chairman
Heidi Healy, Central Utah 911, Executive Director
Micah Clark, Central Utah 911, IT Manager
Tricia Breinholt, Central Utah 911, Operations Manager
Suzee Anderson, Central Utah 911, Business Manager
April Robbins, Central Utah 911, Performance Development Manager
Kat Provstgaard, Central Utah 911, Performance Development Supervisor- Police
Marci Legerski, Central Utah 911, Performance Development Supervisor- Fire
Benjamin Oakeson, Central Utah 911, IT Specialist
Rachel Sevison, Central Utah 911, Records Clerk/TAC
Heather Burr, Central Utah 911, Dispatcher

Randy Diallo, Central Utah 911, Dispatcher
Chief Mike Brower, Lindon City Police
Jake Summers, Orem Deputy City Attorney
Chief Marc Sanderson, Orem City Fire
Stephen Cannon, Orem Information Security Officer
Keri Rugg, Orem City Deputy City Manager
Adam Cowie, Lindon City Administrator
Chief BJ Robinson, Orem City Police
Amber Vera, Metro Emergency Communications, Dispatcher
Carson Ruiz, Metro Emergency Communications, Dispatcher
Debbie John

I. Call to order: Ernie John, Chairman

Chairman Ernie John called the Special Meeting of the Central Utah 911 Board of Directors to order at 10:05 a.m. A quorum was confirmed.

II. Business and Action Items:

a. Potential Participation in CU911 – Orem and Lindon

Executive Director Heidi Healy presented information regarding the proposed addition of Orem City and Lindon City as members of Central Utah 911. Director Heidi Healy reviewed the planning efforts completed by staff, including staffing, training, equipment needs, facility considerations, and operational readiness. Director Healy reported that a one-year implementation period would provide sufficient time to hire and train personnel, complete equipment procurement, and ensure a seamless transition of services.

Discussion centered on the membership fee required under Section 10 of the Interlocal Agreement. Board members reviewed the methodology previously used when admitting Juab County and Pleasant Grove City and discussed whether agency cash reserves and PTIF funds should be included in the valuation of agency assets. Several members expressed concern that excluding cash reserves may not align with the language of the Interlocal Agreement, while others emphasized the importance of maintaining consistency with previous member admissions. Legal counsel noted that the agreement references agency assets but does not specifically define whether cash reserves must be included.

Central Utah 911 reviewed projected financial impacts associated with Orem and Lindon joining the agency. Preliminary estimates indicated that the addition of the two cities would generate approximately $920,000 annually in additional 911 revenue and could reduce overall costs to existing member agencies by approximately $1.1 million to $1.2 million annually through economies of scale and revenue sharing.

10:27 Todd Williams joined the meeting via Zoom

Board members also discussed: Potential transfer of ATX equipment, phone positions, consoles, and other assets from Orem and Lindon. The possibility of deducting transferred assets from the membership fee. Future capital needs, including replacement of dispatch consoles and workstation furniture. Operational benefits of consolidating dispatch services and improving interoperability among neighboring agencies. The need to amend the Interlocal Agreement in the future to clarify membership fee calculations and treatment of agency assets.

Representatives from Orem and Lindon expressed support for joining Central Utah 911 and emphasized the importance of becoming full partners in the organization rather than remaining contractual customers under another dispatch model.

b. Motions and Board Action

Doug Cortney moved to table consideration of Orem and Lindon membership until the next Board meeting and direct staff to prepare an agreement that included cash assets in the membership fee calculation and incorporated future savings into the fee structure.
Motion was seconded by Todd Williams.

Chairman Ernie John put it to a roll call vote.

Roll Call Vote:

Ernie John-	No
Shane Sorenson-	Absent
David Gustin-	Absent
Chandler Goodwin-	Absent
Dave Ulibarri-	Absent
Jared Peterson-	Absent
Hollie Mckinney-	Absent
William McMullin-	No
JC Reynolds-	Absent
Doug Cortney-	Yes
Marvin Kenison-	No
Scott DaBell-	No
Scott Spencer-	Absent
Todd Williams-	Yes
Terry Ficklin-	No
Norm Beagley-	No
Mark Christensen-	Absent
Tyler Jacobson-	No
Mike Smith-	No
Dorel Kynaston-	No

2 yeas to 11 nays, motion failed.

Following additional discussion, **Norm Beagley** moved to approve the proposed admission of Orem City and Lindon City under the following framework: maximum membership fee of $1.09 million, subject to deductions for transferred assets and equipment. Central Utah 911 to determine applicable deductions for assets including ATX equipment, consoles, and other approved items. Actual operational costs and savings to be evaluated after one full year of operation. If actual savings exceed projections, Orem and Lindon may receive a credit of up to 50% of the membership fee, based on documented savings realized by member agencies. Central Utah 911 to prepare a formal participation agreement reflecting these terms.
Seconded by Mike Smith.

Chairman Ernie John put it to a roll call vote.

Roll Call Vote:

Ernie John-	Yes
Shane Sorenson-	Yes
David Gustin-	Absent
Chandler Goodwin-	Absent
Dave Ulibarri-	Absent
Jared Peterson-	Absent
Hollie Mckinney-	Absent
William McMullin-	Yes
JC Reynolds-	Absent
Doug Cortney-	No
Marvin Kenison-	Yes
Scott DaBell-	Yes
Scott Spencer-	Absent
Todd Williams-	Yes
Terry Ficklin-	Yes
Norm Beagley-	Yes
Mark Christensen-	Absent
Tyler Jacobson-	Yes
Mike Smith-	Yes
Dorel Kynaston-	Yes

12 yeas, 1 nay. Motion passed.

The Board directed staff to:
Begin the RFP process for replacement dispatch consoles and furniture due to end-of-life equipment. Prepare individual membership fee calculations for Orem and Lindon, including any applicable asset deductions. Develop a feasibility study addressing future

capital and facility needs associated with agency growth. Draft a participation agreement outlining membership fee structure, asset deductions, one-year operational review process and potential future fee credits are based on realized savings. Place discussion of Interlocal Agreement amendments on a future agenda to clarify procedures for future member admissions and membership fee calculations. The Board agreed to review actual operational and financial impacts following one full fiscal year of Orem and Lindon participation. Based on that review, the Board may consider adjustments to the membership fee credit structure and amendments to the Interlocal Agreement. The Board also directed that a discussion regarding clarification of Section 10 of the Interlocal Agreement and future growth planning be placed on the August 13, 2026, agenda.

III. Adjourn
Chairman John Ernie entertained a motion to adjourn.

Norm Beagley moved to adjourn the meeting. Doug Cortney seconded the motion. The motion carried unanimously.

Chairman John adjourned the meeting at 12:19 p.m.

Next Meeting: August 13, 2026, at 9:00 a.m.

Central Utah 911
Invoice Register: 6/1/2026 to 6/30/2026 - All Invoices

8/10/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
287311399106X0	AT&T MOBILITY	12291	6/20/2026	6/20/2026	$141.00			
					141.00	911440.06.911	Cell phones	Cell Phone
5199877372	Birrell Bottling Company	12233	6/9/2026	6/9/2026	$752.36			
					752.36	911510.03.911	Breakroom/Kitchen supplies	Pepsi
PR060526-465	Child Support Services	12223	6/11/2026	6/11/2026	$502.62			
					502.62	9112236	Child Support Payable	Child Support
PR061926-465	Child Support Services	12235	6/25/2026	6/25/2026	$502.62			
					502.62	9112236	Child Support Payable	Child Support
	Vendor Total:				**$1,005.24**			
05.19.2026	CLARK, MICAH	12224	6/11/2026	6/11/2026	$264.63			
					264.63	911150.01.911	Mileage	MIleage - Conferences
26061620851039	Department of Govenment Operations	12273	6/10/2026	6/10/2026	$2,373.91			
					38.60	911220.01.911	General office supplies	Office Supplies
					208.20	911260.01.911	Business expenses (meetings, e	Police Week Gifts
					101.08	911260.04.911	Employee recognitions	Flowers for Kat
					689.40	911310.01.911	Dispatcher CME/In-service trng	In-Service Food
					-14.99	911310.05.911	Professional development traini	Refund on Shipping
					93.00	911320.02.911	IAEMD Certs/Recerts	EMD
					35.00	911320.05.911	Trainers course (CTO, recerts, e	CTO
					62.46	911420.11.911	TechSmith Camtasia	Camtasia
					55.75	911420.11.911	TechSmith Camtasia	Snag-It
					19.00	911420.13.911	HR LMS	Forms
					831.49	911440.01.911	911 phones (selective router, N	Phone Bill
					161.97	911520.02.911	Janitorial services and supplies	Toilet Paper
					92.95	911911-330	TRAINING	Dispatch Training (Marci)
26061620851047	Department of Govenment Operations	12273	6/10/2026	6/10/2026	$1,896.18			
					29.62	911150.03.911	Transportation	Flight Insurance
					438.79	911150.03.911	Transportation	Flight - April
					257.75	911220.01.911	General office supplies	Adobe
					253.22	911260.01.911	Business expenses (meetings, e	Lindon/Orem Meeting
					159.00	911260.04.911	Employee recognitions	Lunch for Floor
					132.80	911260.04.911	Employee recognitions	T-Shirts
					625.00	911310.01.911	Dispatcher CME/In-service trng	APCO
26071940951031	Department of Govenment Operations	12273	6/30/2026	6/30/2026	$1,163.13			
					59.95	911220.01.911	General office supplies	Office Supplies
					100.00	911260.04.911	Employee recognitions	Gift Certificate
					93.00	911320.02.911	IAEMD Certs/Recerts	EMD
					239.88	911420.10.911	Renewals for SplashTop, PDQ,	Adobe
					161.97	911520.02.911	Janitorial services and supplies	Toilet Paper
					179.62	911911-330	TRAINING	Dispatch Training (Marci)
					42.93	911911-330	TRAINING	Dispatch Training (Marci)
					285.78	911911-330	TRAINING	Dispatch Training (Marci)
26071940951038	Department of Govenment Operations	12273	6/18/2026	6/18/2026	$867.97			
					867.97	911310.03.911	Supervisory training	Supervisor Retreat
	Vendor Total:				**$6,301.19**			
PR060526-581	Equitable Financial Life Insurance Com	12237	6/11/2026	6/11/2026	$663.83			
					663.83	9112225	Employee life ins payable	Elective Life Insurance
PR061926-581	Equitable Financial Life Insurance Com	12237	6/25/2026	6/25/2026	$1,877.16			
					663.83	9112225	Employee life ins payable	Elective Life Insurance
					237.12	9112225	Employee life ins payable	Basic Life & AD&D Insurance
					30.54	9112225	Employee life ins payable	Dependent Life Insurance

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
					945.67	9112225	Employee life ins payable	Long Term Disability
	Vendor Total:				**$2,540.99**			
PR060526-446	Health Equity	EFT	6/11/2026	6/11/2026	$4,624.89			
					3,928.89	9112230	HSA payable	HSA Family - July Benefit
					696.00	9112230	HSA payable	HSA Single - July Benefit
PR061926-446	Health Equity	12238	6/25/2026	6/25/2026	$4,624.89			
					3,928.89	9112230	HSA payable	HSA Family - July Benefit
					696.00	9112230	HSA payable	HSA Single - July Benefit
WM555VM	Health Equity	EFT	6/4/2026	6/4/2026	$79.80			
					79.80	9112230	HSA payable	Monthly Fees
	Vendor Total:				**$9,329.58**			
PR060526-448	ICMA 401A	EFT	6/11/2026	6/11/2026	$14,532.44			
					11,349.87	9112224	Retirement payable	401A ICMA
					3,182.57	9112224	Retirement payable	401A Loan ICMA
PR061926-448	ICMA 401A	12239	6/25/2026	6/25/2026	$12,960.81			
					9,778.24	9112224	Retirement payable	401A ICMA
					3,182.57	9112224	Retirement payable	401A Loan ICMA
	Vendor Total:				**$27,493.25**			
PR060526-449	ICMA 457	EFT	6/11/2026	6/11/2026	$15,562.19			
					12,591.41	9112224	Retirement payable	457 ICMA
					2,970.78	9112224	Retirement payable	457 Loan ICMA
PR061926-449	ICMA 457	12240	6/25/2026	6/25/2026	$13,854.06			
					10,883.28	9112224	Retirement payable	457 ICMA
					2,970.78	9112224	Retirement payable	457 Loan ICMA
	Vendor Total:				**$29,416.25**			
PR060526-444	IRS Tax Deposit	EFT	6/11/2026	6/11/2026	$22,109.27			
					6,411.20	9112221	Federal taxes payable	Medicare Tax
					15,698.07	9112221	Federal taxes payable	Federal Income Tax
PR061926-444	IRS Tax Deposit	12241	6/25/2026	6/25/2026	$20,238.44			
					5,396.76	9112221	Federal taxes payable	Medicare Tax
					14,841.68	9112221	Federal taxes payable	Federal Income Tax
	Vendor Total:				**$42,347.71**			
24910355 - 1	Johnson Mark LLC	12225	6/11/2026	6/11/2026	$575.04			
					575.04	9112232	Garnishments payable	Garnishment
249103555 - 2	Johnson Mark LLC	12242	6/29/2026	6/29/2026	$695.98			
					695.98	9112232	Garnishments payable	Garnishment
	Vendor Total:				**$1,271.02**			
14534128602327	Johnson, Brenda	12243	6/24/2026	6/24/2026	$488.71			
					488.71	911520-340	COUNTY WIDE TRAINING	Training
112-6745139-650	Krockta, Lexee	12234	6/6/2026	6/6/2026	$39.75			
					39.75	911260.06.911	Peer Support	Peer Support
332203	Language Link	12226	6/1/2026	6/1/2026	$310.65			
					310.65	911240.04.911	Language Line	Translation Services
334455	Language Link	12245	6/1/2026	6/1/2026	$38.76			
					38.76	911240.04.911	Language Line	Translation Services
335775	Language Link	12277	6/30/2026	6/30/2026	$320.91			
					320.91	911240.04.911	Language Line	Translation Services

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
	Vendor Total:				**$670.32**			
03-361381	MACEY'S	12278	6/23/2026	6/23/2026	$125.68			
					125.68	911911-330	TRAINING	Training
PR060526-684	MetLife	12246	6/11/2026	6/11/2026	$2,725.00			
					147.10	9112227	Dental ins payable	Dental Ins Pre Tax Two Party-P
					935.34	9112227	Dental ins payable	Dental Ins Pre Tax Family-Plat
					193.20	9112228	Visions ins payale	Vision Ins Family
					64.08	9112228	Visions ins payale	Vision Ins Two Party
					45.72	9112228	Visions ins payale	Vision Ins Single
					337.82	9112233	Guardian payable	MetLife Accident - High
					422.10	9112233	Guardian payable	MetLife Pre Tax Hospital Indemn
					313.53	9112233	Guardian payable	MetLife Pre Tax Critical Illness
					266.11	9112233	Guardian payable	MetLife Accident - Low
PR061926-684	MetLife	12246	6/25/2026	6/25/2026	$4,169.86			
					471.15	9112227	Dental ins payable	Dental Ins Pre Tax Single-Plat
					1,594.95	9112227	Dental ins payable	Dental Ins Pre Tax Family-Plat
					461.20	9112227	Dental ins payable	Dental Ins Pre Tax Two Party-P
					193.20	9112228	Visions ins payale	Vision Ins Family
					64.08	9112228	Visions ins payale	Vision Ins Two Party
					45.72	9112228	Visions ins payale	Vision Ins Single
					422.10	9112233	Guardian payable	MetLife Pre Tax Hospital Indemn
					313.53	9112233	Guardian payable	MetLife Pre Tax Critical Illness
					266.11	9112233	Guardian payable	MetLife Accident - Low
					337.82	9112233	Guardian payable	MetLife Accident - High
	Vendor Total:				**$6,894.86**			
258803548 - 7	Money 4 You #23	12227	6/11/2026	6/11/2026	$364.68			
					364.68	9112232	Garnishments payable	Garnishment
258803548 - 8	Money 4 You #23	12247	6/29/2026	6/29/2026	$477.28			
					477.28	9112232	Garnishments payable	Garnishment
	Vendor Total:				**$841.96**			
S107899813.001	MOUNTAINLAND SUPPLY COMPANY	12248	6/10/2026	6/10/2026	$863.03			
					863.03	911520.01.911	Building maintenance supplies	Toilet Supplies
1137880	NATIONAL BENEFITS SERVICES LLC	12249	6/29/2026	6/29/2026	$52.00			
					52.00	911110.03.911	Employee benefits	Administration Fees
CP448307	NATIONAL BENEFITS SERVICES LLC	12249	6/21/2026	6/21/2026	$31.47			
					31.47	9112229	FSA payable	Claims Paid
	Vendor Total:				**$83.47**			
May Adjustment	PEHP	EFT	6/5/2026	6/5/2026	($3,783.16)			
					-3,783.16	9112226	Health ins payable	Adjust
PR060526-558	PEHP	EFT	6/11/2026	6/11/2026	$730.70			
					124.48	9112226	Health ins payable	Traditional Insurance - Single
					257.68	9112226	Health ins payable	Traditional Insurance - Double
					348.54	9112226	Health ins payable	Traditional Insurance - Family
PR061926-558	PEHP	EFT	6/25/2026	6/25/2026	$65,355.66			
					38,763.06	9112226	Health ins payable	HDHP - Family Plan
					1,442.96	9112226	Health ins payable	Traditional Insurance - Single
					9,552.34	9112226	Health ins payable	HDHP - Double
					8,570.12	9112226	Health ins payable	HDHP - Single Plan
					2,986.92	9112226	Health ins payable	Traditional Insurance - Double
					4,040.26	9112226	Health ins payable	Traditional Insurance - Family

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
	Vendor Total:				**$62,303.20**			
4616	SOUTH UTAH VALLEY SOLID WASTE	12265	6/30/2026	6/30/2026	$1,876.87			
					1,876.87	911540.03.911	Fuel for generator	Fuel for Generator
5094	SPANISH FORK CITY	12266	6/20/2026	6/20/2026	$640.12			
					196.00	911440.08.911	Internet	Internet
					444.12	911540.02.911	Water and sewer	Water & Sewer
13813184	Spectrotel	12229	6/1/2026	6/1/2026	$923.19			
					923.19	911440.01.911	911 phones (selective router, N	Phones
259410321 - 3	Tyson Cullimore, Esq	12230	6/11/2026	6/11/2026	$1,280.74			
					1,280.74	9112232	Garnishments payable	Garnishment
259410321 - 4	Tyson Cullimore, Esq	12250	6/29/2026	6/29/2026	$1,080.45			
					1,080.45	9112232	Garnishments payable	Garnishment
	Vendor Total:				**$2,361.19**			
66006	UTAH COUNTY AUDITOR	12231	6/5/2026	6/5/2026	$1,175.98			
					1,175.98	911540.01.911	Electricity	Electrical Usage - May 2026
66006 - B	UTAH COUNTY AUDITOR	12294	6/5/2026	6/5/2026	$600.00			
					600.00	911540.01.911	Electricity	Electrical Usage
66016	UTAH COUNTY AUDITOR	12231	6/9/2026	6/9/2026	$472.48			
					472.48	911440.07.911	Fiber connectivity	Fiber- June 2026
66255	UTAH COUNTY AUDITOR	12268	6/30/2026	7/8/2026	$1,881.92			
					1,881.92	911540.01.911	Electricity	Electrical Usage
	Vendor Total:				**$4,130.38**			
M1625738	UTAH LOCAL GOVERNMENTS TRUST	EFT	6/1/2026	6/1/2026	$504.95			
					504.95	911110.03.911	Employee benefits	Workers Comp
M1626091	UTAH LOCAL GOVERNMENTS TRUST	EFT	6/1/2026	6/1/2026	$488.66			
					488.66	911110.03.911	Employee benefits	Workers Comp
	Vendor Total:				**$993.61**			
Adjustment - May	UTAH RETIREMENT SYSTEMS	EFT	6/25/2026	6/25/2026	($6.08)			
					-6.08	9112224	Retirement payable	Adjustment to Mayzie
Adjustment 06.11	UTAH RETIREMENT SYSTEMS	EFT	6/11/2026	6/11/2026	$6.08			
					6.08	9112224	Retirement payable	Underpayment
PR060526-151	UTAH RETIREMENT SYSTEMS	EFT	6/11/2026	6/11/2026	$32,991.24			
					2,699.76	9112224	Retirement payable	401k URS
					30,206.08	9112224	Retirement payable	State Retirement URS
					85.40	9112224	Retirement payable	401K Loan URS
PR061926-151	UTAH RETIREMENT SYSTEMS	EFT	6/25/2026	6/25/2026	$28,415.67			
					2,101.74	9112224	Retirement payable	401k URS
					26,228.53	9112224	Retirement payable	State Retirement URS
					85.40	9112224	Retirement payable	401K Loan URS
	Vendor Total:				**$61,406.91**			
PR060526-445	Utah State Tax Commission	12252	6/11/2026	6/11/2026	$6,566.69			
					6,566.69	9112223	State taxes payable	State Income Tax
PR061926-445	Utah State Tax Commission	12252	6/25/2026	6/25/2026	$6,185.10			
					6,185.10	9112223	State taxes payable	State Income Tax
	Vendor Total:				**$12,751.79**			
CIV202606-0000	Utopia Fiber	12220	6/1/2026	6/1/2026	$588.00			
					588.00	911440.08.911	Internet	Internet

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
43461	Vanguard Cleaning Systems of Utah	12221	6/1/2026	6/1/2026	$1,356.00			
					1,356.00	911520.02.911	Janitorial services and supplies	Cleaning Service
43856	Vanguard Cleaning Systems of Utah	12221	6/2/2026	6/2/2026	$159.39			
					159.39	911520.02.911	Janitorial services and supplies	Janitorial supplies
43935	Vanguard Cleaning Systems of Utah	12253	6/18/2026	6/18/2026	$118.05			
					118.05	911520.02.911	Janitorial services and supplies	Janitorial supplies
	Vendor Total:				**$1,633.44**			
PR060526-456	VASA Fitness	12254	6/11/2026	6/11/2026	$68.00			
					68.00	9112234	Golds Gym Member payable	Gym Membership
PR061926-456	VASA Fitness	12254	6/25/2026	6/25/2026	$68.00			
					68.00	9112234	Golds Gym Member payable	Gym Membership
	Vendor Total:				**$136.00**			
		Total:			**$280,615.70**			

GL Account Summary

Amount	Account No.	Account Name
1,045.61	911110.03.911	Employee benefits
264.63	911150.01.911	Mileage
468.41	911150.03.911	Transportation
356.30	911220.01.911	General office supplies
42,347.71	9112221	Federal taxes payable
12,751.79	9112223	State taxes payable
118,316.41	9112224	Retirement payable
2,540.99	9112225	Employee life ins payable
62,303.20	9112226	Health ins payable
3,609.74	9112227	Dental ins payable
606.00	9112228	Visions ins payale
31.47	9112229	FSA payable
9,329.58	9112230	HSA payable
4,474.17	9112232	Garnishments payable
2,679.12	9112233	Guardian payable
136.00	9112234	Golds Gym Member payable
1,005.24	9112236	Child Support Payable
670.32	911240.04.911	Language Line
461.42	911260.01.911	Business expenses (meetings, e
492.88	911260.04.911	Employee recognitions
39.75	911260.06.911	Peer Support
1,314.40	911310.01.911	Dispatcher CME/In-service trng
867.97	911310.03.911	Supervisory training
-14.99	911310.05.911	Professional development traini
186.00	911320.02.911	IAEMD Certs/Recerts
35.00	911320.05.911	Trainers course (CTO, recerts, e
239.88	911420.10.911	Renewals for SplashTop, PDQ,
118.21	911420.11.911	TechSmith Camtasia
19.00	911420.13.911	HR LMS
1,754.68	911440.01.911	911 phones (selective router, N
141.00	911440.06.911	Cell phones
472.48	911440.07.911	Fiber connectivity
784.00	911440.08.911	Internet
752.36	911510.03.911	Breakroom/Kitchen supplies
863.03	911520.01.911	Building maintenance supplies
1,957.38	911520.02.911	Janitorial services and supplies
488.71	911520-340	COUNTY WIDE TRAINING
3,657.90	911540.01.911	Electricity
444.12	911540.02.911	Water and sewer
1,876.87	911540.03.911	Fuel for generator

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
					726.96	911911-330	TRAINING	
					280,615.70		**Total**	
					$280,615.70		**GL Account Summary Total**	

Central Utah 911
Invoice Register: 7/1/2026 to 7/31/2026 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
INV00482278	ALADTEC INC.	12255	7/1/2026	5/21/2026	$7,427.33			
					7,427.33	911420.01.911	Schedule software	Aladtec
287311399106X0	AT&T MOBILITY	12295	7/20/2026	7/20/2026	$141.12			
					141.12	911440.06.911	Cell phones	Cell Phone
51998866639	Birrell Bottling Company	12271	7/13/2026	7/13/2026	$163.11			
					163.11	911510.03.911	Breakroom/Kitchen supplies	Pepsi
PR070326-465	Child Support Services	12270	7/9/2026	7/9/2026	$502.62			
					502.62	9112236	Child Support Payable	Child Support
PR071726-465	Child Support Services	12272	7/23/2026	7/23/2026	$502.62			
					502.62	9112236	Child Support Payable	Child Support
	Vendor Total:				**$1,005.24**			
27071940951023	Department of Govenment Operations	12273	7/10/2026	7/10/2026	$689.51			
					206.93	911220.01.911	General office supplies	Office Supplies
					19.00	911310.05.911	Professional development traini	Stickers
					75.00	911310.08.911	Conference registrations	CIT - Heather Burr
					138.61	911410.02.911	Computer peripheral/tools/acces	Data Card Printer Ribbon
					187.99	911410.02.911	Computer peripheral/tools/acces	Desk Converter
					42.98	911410.02.911	Computer peripheral/tools/acces	PVC Cards
					19.00	911420.13.911	HR LMS	Forms
Adjustment Augu	Equitable Financial Life Insurance Com	12286	7/30/2026	7/30/2026	($80.57)			
					-80.57	9112225	Employee life ins payable	Adjustment
PR070326-581	Equitable Financial Life Insurance Com	12286	7/9/2026	7/9/2026	$721.02			
					721.02	9112225	Employee life ins payable	Elective Life Insurance
PR071726-581	Equitable Financial Life Insurance Com	12286	7/23/2026	7/23/2026	$1,913.76			
					721.02	9112225	Employee life ins payable	Elective Life Insurance
					232.56	9112225	Employee life ins payable	Basic Life & AD&D Insurance
					31.56	9112225	Employee life ins payable	Dependent Life Insurance
					928.62	9112225	Employee life ins payable	Long Term Disability
	Vendor Total:				**$2,554.21**			
Q-518428	FRONTLINE PUBLIC SAFETY SOLUTI	12257	7/1/2026	7/1/2026	$12,241.89			
					12,241.89	911420.04.911	Frontline	Frontline
13436	Goserco	12258	7/1/2026	6/30/2026	$37,189.50			
					37,189.50	911430.10.911	Logging Recorder Maintenance	Logging Recorder Maintenance
977ojqe	Health Equity	12297	7/15/2026	7/15/2026	$81.90			
					81.90	9112230	HSA payable	HSA Account Fee
PR070326-446	Health Equity	EFT	7/9/2026	7/9/2026	$7,196.89			
					5,972.58	9112230	HSA payable	HSA Family - July Benefit
					1,224.31	9112230	HSA payable	HSA Single - July Benefit
PR071726-446	Health Equity	EFT	7/23/2026	7/23/2026	$7,273.81			
					6,049.50	9112230	HSA payable	HSA Family - July Benefit
					1,224.31	9112230	HSA payable	HSA Single - July Benefit
	Vendor Total:				**$14,552.60**			
PR070326-448	ICMA 401A	EFT	7/9/2026	7/9/2026	$13,086.65			
					9,904.08	9112224	Retirement payable	401A ICMA
					3,182.57	9112224	Retirement payable	401A Loan ICMA
PR071726-448	ICMA 401A	EFT	7/23/2026	7/23/2026	$13,340.94			
					10,158.37	9112224	Retirement payable	401A ICMA
					3,182.57	9112224	Retirement payable	401A Loan ICMA
	Vendor Total:				**$26,427.59**			
PR070326-449	ICMA 457	EFT	7/9/2026	7/9/2026	$14,096.42			
					11,125.64	9112224	Retirement payable	457 ICMA

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
					2,970.78	9112224	Retirement payable	457 Loan ICMA
PR071726-449	ICMA 457	EFT	7/23/2026	7/23/2026	$14,345.82			
					11,375.04	9112224	Retirement payable	457 ICMA
					2,970.78	9112224	Retirement payable	457 Loan ICMA
	Vendor Total:				**$28,442.24**			
1101404822	INSIGHT	12275	7/9/2026	7/9/2026	$100.20			
PO# 10613					62.32	911410.02.911	Computer peripheral/tools/acces	Tripp Lite 3ft C14-C13
					37.88	911410.02.911	Computer peripheral/tools/acces	Tripp Lite 6ft C14-C13
PR070326-444	IRS Tax Deposit	EFT	7/9/2026	7/9/2026	$23,216.34			
					5,508.98	9112221	Federal taxes payable	Medicare Tax
					17,707.36	9112221	Federal taxes payable	Federal Income Tax
PR071726-444	IRS Tax Deposit	EFTG	7/23/2026	7/23/2026	$24,407.96			
					5,767.82	9112221	Federal taxes payable	Medicare Tax
					18,640.14	9112221	Federal taxes payable	Federal Income Tax
	Vendor Total:				**$47,624.30**			
5192	ISpy Fire, Inc.	12259	7/1/2026	5/25/2026	$23,994.75			
					23,994.75	911430.08.911	Notification System	Service Contract
ILW-1015	JJ&S Enterprises, LLC	12292	7/30/2026	7/30/2026	$13,694.08			
PO# 10616					12,820.48	911740.02.911	Office equipment	HP Pro Desk 4 G1i Desktop Co
					873.60	911740.02.911	Office equipment	HP Care Pack Onsitee - 5 Year
249103555 - 3	Johnson Mark LLC	12260	7/8/2026	7/8/2026	$655.31			
					655.31	9112232	Garnishments payable	Garnishment
249103555 - 4	Johnson Mark LLC	12276	7/23/2026	7/23/2026	$629.30			
					629.30	9112232	Garnishments payable	Garnishment
	Vendor Total:				**$1,284.61**			
August 2026 Adj	MetLife	12287	7/30/2026	7/30/2026	$644.11			
					644.11	9112233	Guardian payable	Adjustments
PR070326-684	MetLife	12287	7/9/2026	7/9/2026	$2,823.99			
					132.70	9112227	Dental ins payable	Dental Ins Pre Tax Two Party-P
					843.57	9112227	Dental ins payable	Dental Ins Pre Tax Family-Plat
					174.72	9112228	Visions ins payale	Vision Ins Family
					54.32	9112228	Visions ins payale	Vision Ins Two Party
					41.99	9112228	Visions ins payale	Vision Ins Single
					448.85	9112233	Guardian payable	MetLife Accident - High
					472.22	9112233	Guardian payable	MetLife Pre Tax Hospital Indemn
					494.39	9112233	Guardian payable	MetLife Pre Tax Critical Illness
					161.23	9112233	Guardian payable	MetLife Accident - Low
PR071726-684	MetLife	12287	7/23/2026	7/23/2026	$4,185.59			
					416.10	9112227	Dental ins payable	Dental Ins Pre Tax Two Party-P
					396.76	9112227	Dental ins payable	Dental Ins Pre Tax Single-Plat
					1,507.22	9112227	Dental ins payable	Dental Ins Pre Tax Family-Plat
					185.64	9112228	Visions ins payale	Vision Ins Family
					41.99	9112228	Visions ins payale	Vision Ins Single
					54.32	9112228	Visions ins payale	Vision Ins Two Party
					448.85	9112233	Guardian payable	MetLife Accident - High
					472.22	9112233	Guardian payable	MetLife Pre Tax Hospital Indemn
					494.39	9112233	Guardian payable	MetLife Pre Tax Critical Illness
					168.10	9112233	Guardian payable	MetLife Accident - Low
	Vendor Total:				**$7,653.69**			
358803548 - 9	Money 4 You #23	12261	7/1/2026	7/1/2026	$259.33			
					259.33	9112232	Garnishments payable	Garnishment

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
S107989274.001	MOUNTAINLAND SUPPLY COMPANY	12262	7/7/2026	7/7/2026	$106.25			
					106.25	911520.01.911	Building maintenance supplies	Salt
1143742	NATIONAL BENEFITS SERVICES LLC	12279	7/1/2026	7/1/2026	$52.00			
					52.00	911110.03.911	Employee benefits	Administration Fees
CP449849	NATIONAL BENEFITS SERVICES LLC	12263	7/5/2026	7/5/2026	$20.60			
					20.60	9112229	FSA payable	Claims Paid
	Vendor Total:				**$72.60**			
44816	NLE	12280	7/8/2026	7/8/2026	$15,228.83			
PO# 10611					10,853.83	911420.02.911	Renewals for firewall	Fortinet Coterm Support Renew
					4,375.00	911420.02.911	Renewals for firewall	NLE Pre-Paid Pro Service Hours
44817	NLE	12280	7/8/2026	7/8/2026	$14,304.00			
PO# 10612					12,790.00	911740.04.911	Information technology	Fortiswitch - 1024E
					1,514.00	911740.04.911	Information technology	FortiCare Premium Support 1 Ye
	Vendor Total:				**$29,532.83**			
I0000114151	Pacific Life & Annuity	12288	7/30/2026	7/30/2026	$3,950.60			
					3,364.86	9112227	Dental ins payable	Dental
					585.74	9112228	Visions ins payale	Vision
PDQ-90685	PDQ.com	12281	7/20/2026	7/20/2026	$1,402.50			
PO# 10615					1,402.50	911420.10.911	Renewals for SplashTop, PDQ,	PDQ Deploy & Inventory
Adjustment July	PEHP	EFT	7/6/2026	7/6/2026	$8,766.92			
					8,766.92	9112226	Health ins payable	Adjustment
PR070326-558	PEHP	EFT	7/9/2026	7/9/2026	$1,111.28			
					214.53	9112226	Health ins payable	Traditional Insurance - Single
					600.69	9112226	Health ins payable	Traditional Insurance - Family
					296.06	9112226	Health ins payable	Traditional Insurance - Double
PR071726-558	PEHP	EFT	7/23/2026	7/23/2026	$74,555.34			
					42,418.00	9112226	Health ins payable	HDHP - Family Plan
					9,407.76	9112226	Health ins payable	HDHP - Double
					2,486.97	9112226	Health ins payable	Traditional Insurance - Single
					9,847.24	9112226	Health ins payable	HDHP - Single Plan
					6,963.39	9112226	Health ins payable	Traditional Insurance - Family
					3,431.98	9112226	Health ins payable	Traditional Insurance - Double
	Vendor Total:				**$84,433.54**			
260701	PELORUS METHODS	12264	7/1/2026	6/1/2026	$1,250.00			
					1,250.00	911430.04.911	Financial Software support	Software & Support
0864-002267951	REPUBLIC SERVICES #864	12299	7/31/2026	7/31/2026	$467.00			
					467.00	911540.04.911	Dumpster	Waste Container
Per Diem 2026 A	ROBBINS, APRIL	12293	7/30/2026	7/30/2026	$333.00			
					333.00	911150.05.911	Per Diem - out of area	Per Diem - April
103392	SPANISH FORK CITY	12266	7/2/2026	7/2/2026	$15,500.00			
					15,500.00	911240.01.911	Legal services	Legal Services
13879249	Spectrotel	12282	7/1/2026	7/1/2026	$960.94			
					960.94	911440.01.911	911 phones (selective router, N	Phones
92254	Stone Security	12283	7/17/2026	7/17/2026	$5,027.11			
PO# 10614					3,845.25	911520.01.911	Building maintenance supplies	Support Agreement
					695.75	911520.01.911	Building maintenance supplies	12 months Care Plus for xProtec
					486.11	911520.01.911	Building maintenance supplies	Netboc SUSP Plan Tier 1
7264	The Partridge Group	12300	7/22/2026	7/22/2026	$3,218.00			
					3,218.00	911240.06.911	Pre-Employment Psychological	Pre-Employment Psychological

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
INV-0021479	Threads Culture	12301	7/26/2026	7/26/2026	$323.10			
					323.10	911420.13.911	HR LMS	Threads Software
259410321 - 5	Tyson Cullimore, Esq	12267	7/8/2026	7/8/2026	$1,344.73			
					1,344.73	9112232	Garnishments payable	Garnishment
259410321 - 6	Tyson Cullimore, Esq	12284	7/23/2026	7/23/2026	$1,243.26			
					1,243.26	9112232	Garnishments payable	Garnishment
	Vendor Total:				**$2,587.99**			
1627657	UTAH LOCAL GOVERNMENTS TRUST	EFT	7/1/2026	7/1/2026	$16,984.49			
					16,984.49	911250.01.911	General liability insurace	Liability Insurance
1627658	UTAH LOCAL GOVERNMENTS TRUST	EFT	7/1/2026	7/1/2026	$9,393.41			
					9,393.41	911250.04.911	Facility property insurance	Property Insurance
M1627659	UTAH LOCAL GOVERNMENTS TRUST	EFT	7/8/2026	7/8/2026	$518.04			
					518.04	911110.03.911	Employee benefits	Workers Comp
	Vendor Total:				**$26,895.94**			
Adjustment 07.09	UTAH RETIREMENT SYSTEMS	EFT	7/23/2026	7/23/2026	$1,472.54			
					1,472.54	9112224	Retirement payable	AEREUS File mix up
Adjustment 07.23	UTAH RETIREMENT SYSTEMS	EFT	7/23/2026	7/23/2026	($1,194.73)			
					-1,194.73	9112224	Retirement payable	AUREUS Adjustment
PR070326-151	UTAH RETIREMENT SYSTEMS	EFT	7/9/2026	7/9/2026	$27,537.83			
					2,380.44	9112224	Retirement payable	401k URS
					25,071.99	9112224	Retirement payable	State Retirement URS
					85.40	9112224	Retirement payable	401K Loan URS
PR071726-151	UTAH RETIREMENT SYSTEMS	EFT	7/23/2026	7/23/2026	$30,177.92			
					2,457.34	9112224	Retirement payable	401k URS
					27,635.18	9112224	Retirement payable	State Retirement URS
					85.40	9112224	Retirement payable	401K Loan URS
	Vendor Total:				**$57,993.56**			
PR070326-445	Utah State Tax Commission	12289	7/9/2026	7/9/2026	$7,181.81			
					7,181.81	9112223	State taxes payable	State Income Tax
PR071726-445	Utah State Tax Commission	12289	7/23/2026	7/23/2026	$7,303.63			
					7,303.63	9112223	State taxes payable	State Income Tax
	Vendor Total:				**$14,485.44**			
PR070326-456	VASA Fitness	12290	7/9/2026	7/9/2026	$85.00			
					85.00	9112234	Golds Gym Member payable	Gym Membership
PR071726-456	VASA Fitness	12290	7/23/2026	7/23/2026	$85.00			
					85.00	9112234	Golds Gym Member payable	Gym Membership
	Vendor Total:				**$170.00**			
033420	VDO Communications	12305	7/27/2026	7/27/2026	$229.75			
PO# 10618					207.80	911410.01.911	Headsets, base stations, batteri	Poly CA22CD REmote Replace
					21.95	911410.01.911	Headsets, base stations, batteri	Shipping
141890	Vector Solutions dba Target Solutions L	12269	7/1/2026	7/1/2026	$13,937.80			
					13,937.80	911420.01.911	Schedule software	Scheduling / Guardian
6148620478	VERIZON WIRELESS	12285	7/1/2026	7/1/2026	$116.70			
					116.70	911440.06.911	Cell phones	Cell Phone
			Total:		**$488,439.95**			

GL Account Summary

570.04	911110.03.911	Employee benefits
333.00	911150.05.911	Per Diem - out of area
206.93	911220.01.911	General office supplies

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
					47,624.30	9112221	Federal taxes payable	
					14,485.44	9112223	State taxes payable	
					112,863.39	9112224	Retirement payable	
					2,554.21	9112225	Employee life ins payable	
					84,433.54	9112226	Health ins payable	
					6,661.21	9112227	Dental ins payable	
					1,138.72	9112228	Visions ins payale	
					20.60	9112229	FSA payable	
					14,552.60	9112230	HSA payable	
					4,131.93	9112232	Garnishments payable	
					3,804.36	9112233	Guardian payable	
					170.00	9112234	Golds Gym Member payable	
					1,005.24	9112236	Child Support Payable	
					15,500.00	911240.01.911	Legal services	
					3,218.00	911240.06.911	Pre-Employment Psychological	
					16,984.49	911250.01.911	General liability insurace	
					9,393.41	911250.04.911	Facility property insurance	
					19.00	911310.05.911	Professional development traini	
					75.00	911310.08.911	Conference registrations	
					229.75	911410.01.911	Headsets, base stations, batteri	
					469.78	911410.02.911	Computer peripheral/tools/acces	
					21,365.13	911420.01.911	Schedule software	
					15,228.83	911420.02.911	Renewals for firewall	
					12,241.89	911420.04.911	Frontline	
					1,402.50	911420.10.911	Renewals for SplashTop, PDQ,	
					342.10	911420.13.911	HR LMS	
					1,250.00	911430.04.911	Financial Software support	
					23,994.75	911430.08.911	Notification System	
					37,189.50	911430.10.911	Logging Recorder Maintenance	
					960.94	911440.01.911	911 phones (selective router, N	
					257.82	911440.06.911	Cell phones	
					163.11	911510.03.911	Breakroom/Kitchen supplies	
					5,133.36	911520.01.911	Building maintenance supplies	
					467.00	911540.04.911	Dumpster	
					13,694.08	911740.02.911	Office equipment	
					14,304.00	911740.04.911	Information technology	
					488,439.95		**Total**	
					$488,439.95		**GL Account Summary Total**	

Central Utah 911
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	2025 Year End Actual	June Actual	2026 YTD Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1112 Central Bank - Central Utah 911	211,476.75	(85,306.64)	(20,628.06)
1150 PTIF 5309	1,773,287.56	(240,521.17)	2,741,038.14
1190 CHECKING - CENTRAL BANK	(0.02)	0.00	(0.02)
1199.1 Restricted cash	150,000.00	0.00	150,000.00
1199.2 Restricted cash offset	(150,000.00)	0.00	(150,000.00)
Total Cash and cash equivalents	**1,984,764.29**	**(325,827.81)**	**2,720,410.06**
Receivables			
1311 ACCOUNTS RECEIVABLE	1,991,859.48	1,192,441.13	1,484,030.55
1313 911 FEES RECEIVABLE	462,014.05	0.00	462,014.05
Total Receivables	**2,453,873.53**	**1,192,441.13**	**1,946,044.60**
Total Current Assets	**4,438,637.82**	**866,613.32**	**4,666,454.66**
Non-Current Assets			
Capital assets			
Property			
1610.2 LAND	150,000.00	0.00	150,000.00
1620.1 BUILDINGS	2,062,438.04	0.00	2,062,438.04
1620.2 BUILDINGS	3,086,193.08	0.00	3,086,193.08
1640.1 EQUIPMENT AND SOFTWAR	421,509.30	0.00	421,509.30
1640.3 EQUIPMENT AND SOFTWAR	911,511.96	0.00	911,511.96
1645.2 Furniture and fixtures	263,563.33	0.00	263,563.33
Total Property	**6,895,215.71**	**0.00**	**6,895,215.71**
Accumulated depreciation			
1649.2 AccDpn Buildings	415,477.08	0.00	415,477.08
1649.3 AccDpn Buildings	621,714.84	0.00	621,714.84
1650.1 AccDpn Equipment and softwar	793,226.23	0.00	793,226.23
1650.3 AccDpn Equipment and softwar	291,207.02	0.00	291,207.02
1655.2 AccDpn Furniture and fixtures	224,028.76	0.00	224,028.76
Total Accumulated depreciation	**2,345,653.93**	**0.00**	**2,345,653.93**
Total Capital assets	**4,549,561.78**	**0.00**	**4,549,561.78**
Other non-current assets			
1510 DEFERRED OUTFLOWS OF RE	1,001,332.00	0.00	1,001,332.00
Total Other non-current assets	**1,001,332.00**	**0.00**	**1,001,332.00**
Total Non-Current Assets	**5,550,893.78**	**0.00**	**5,550,893.78**
Total Assets:	**9,989,531.60**	**866,613.32**	**10,217,348.44**
Liabilites and Fund Equity:			
Liabilities:			
Accounts payable			
2130 ACCOUNTS PAYABLE	10,541.57	2,546.02	12,835.19
Total Accounts payable	**10,541.57**	**2,546.02**	**12,835.19**
Payroll liabilities			
2221 Federal taxes payable	0.00	0.00	(27.25)
2223 State taxes payable	0.00	0.00	129.87
2224 Retirement payable	0.00	0.00	(3,744.55)
2225 Employee life ins payable	2,413.70	0.00	(17.95)
2226 Health ins payable	0.00	3,985.55	(12,201.59)
2227 Dental ins payable	2,964.30	0.00	(2,060.47)
2228 Visions ins payale	506.96	0.00	0.00
2229 FSA payable	0.00	180.07	(934.18)
2230 HSA payable	0.00	(79.80)	(947.10)
2232 Garnishments payable	0.00	(0.03)	(2,009.88)
2233 Guardian payable	2,574.47	0.00	0.00
2300 LT COMPENSATED ABSENCES	143,244.81	0.00	163,827.61
Total Payroll liabilities	**151,704.24**	**4,085.79**	**142,014.51**
Deferred inflows			
2500 NET PENSION LIABILITY	554,780.00	0.00	554,780.00
2510 DEFERRED INFLOWS OF RESO	6,610.00	0.00	6,610.00

	2025 Year End Actual	June Actual	2026 YTD Actual
Total Deferred inflows	**561,390.00**	**0.00**	**561,390.00**
Total Liabilities:	**723,635.81**	**6,631.81**	**716,239.70**
Equity - Paid In / Contributed			
2900 FUND BALANCE	7,978,946.11	859,981.51	8,214,159.06
2910 CONTRIBUTIONS FROM GOVTS	1,106,238.68	0.00	1,106,238.68
2920 GOV'T CONTRIBUTIONS ASSETS	180,711.00	0.00	180,711.00
Total Equity - Paid In / Contributed	**9,265,895.79**	**859,981.51**	**9,501,108.74**
Total Liabilites and Fund Equity:	**9,989,531.60**	**866,613.32**	**10,217,348.44**
Total Net Position	**0.00**	**0.00**	**0.00**

Central Utah 911
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911 Central Utah 911 - 07/01/2025 to 06/30/2026
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	2025 Year End Actual	June Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused	% Earned/ Used
Income from operations						
Income						
Taxes						
310-100 USER FEES	4,430,700.32	1,192,649.97	4,425,682.51	5,799,029.00	1,373,346.49	76.32%
310-300 911 REVENUES	2,807,375.36	251,371.98	2,976,460.50	2,759,950.00	(216,510.50)	107.84%
Total Taxes	**7,238,075.68**	**1,444,021.95**	**7,402,143.01**	**8,558,979.00**	**1,156,835.99**	**86.48%**
Intergovernmental revenue						
370-100 GRANTS	(6,715.00)	0.00	0.00	2,800.00	2,800.00	0.00%
Total Intergovernmental revenue	**(6,715.00)**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00%**
Interest						
360-100 INTEREST INCOME	99,162.83	8,106.85	91,290.08	98,478.00	7,187.92	92.70%
Total Interest	**99,162.83**	**8,106.85**	**91,290.08**	**98,478.00**	**7,187.92**	**92.70%**
Miscellaneous revenue						
360-900 MISCELLANEOUS REVENUE	393,260.28	3,460.34	(6,272.96)	0.00	6,272.96	0.00%
Total Miscellaneous revenue	**393,260.28**	**3,460.34**	**(6,272.96)**	**0.00**	**6,272.96**	**0.00%**
Total Income	**7,723,783.79**	**1,455,589.14**	**7,487,160.13**	**8,660,257.00**	**1,173,096.87**	**86.45%**
Expenses						
110-130 Salaries and Benefits						
Salaries						
110.01.911 Wages	4,094,445.45	377,982.63	4,457,274.52	4,821,044.00	363,769.48	92.45%
110.02.911 Overtime	430,924.15	44,840.21	424,398.67	450,000.00	25,601.33	94.31%
110.04.911 Performance-based increas	0.00	0.00	0.00	250,000.00	250,000.00	0.00%
Total Salaries	**4,525,369.60**	**422,822.84**	**4,881,673.19**	**5,521,044.00**	**639,370.81**	**88.42%**
Benefits						
110.03.911 Employee benefits	1,759,489.34	154,602.87	1,862,708.00	2,332,800.00	470,092.00	79.85%
Total Benefits	**1,759,489.34**	**154,602.87**	**1,862,708.00**	**2,332,800.00**	**470,092.00**	**79.85%**
Total 110-130 Salaries and Benefits	**6,284,858.94**	**577,425.71**	**6,744,381.19**	**7,853,844.00**	**1,109,462.81**	**85.87%**
150 Travel/Transportation						
150.01.911 Mileage	6,764.32	264.63	3,101.88	6,500.00	3,398.12	47.72%
150.03.911 Transportation	1,082.39	468.41	812.99	5,000.00	4,187.01	16.26%
150.04.911 Lodging	3,480.35	0.00	4,419.21	5,000.00	580.79	88.38%
150.05.911 Per Diem - out of area	0.00	0.00	903.00	2,500.00	1,597.00	36.12%
150.06.911 Meals - at training	608.09	0.00	650.87	1,500.00	849.13	43.39%
150.07.911 Other (parking, etc.)	42.90	0.00	0.00	300.00	300.00	0.00%
Total 150 Travel/Transportation	**11,978.05**	**733.04**	**9,887.95**	**20,800.00**	**10,912.05**	**47.54%**
160 Miscellaneous						
160.01.911 Wire transfers/bank fees	134.49	20.21	69.66	600.00	530.34	11.61%
Total 160 Miscellaneous	**134.49**	**20.21**	**69.66**	**600.00**	**530.34**	**11.61%**
210 Books/Subscr/Memberships						
210.01.911 APCO Memberships	1,861.00	0.00	1,861.00	2,000.00	139.00	93.05%
210.03.911 Utah Government Finance As	50.00	0.00	50.00	50.00	0.00	100.00%
210.04.911 Utah County EMS Council Du	175.00	0.00	200.00	175.00	(25.00)	114.29%
Total 210 Books/Subscr/Memberships	**2,086.00**	**0.00**	**2,111.00**	**2,225.00**	**114.00**	**94.88%**
220 Office Expense & Supplies						
220.01.911 General office supplies	2,081.46	356.30	4,547.34	2,500.00	(2,047.34)	181.89%
220.02.911 Printing	880.00	0.00	180.42	250.00	69.58	72.17%
220.03.911 Copier supplies/usage	124.46	0.00	67.01	200.00	132.99	33.51%
220.04.911 Printer supplies (toner)	0.00	0.00	41.85	500.00	458.15	8.37%
220.05.911 Postage	259.95	0.00	390.00	200.00	(190.00)	195.00%
Total 220 Office Expense & Supplies	**3,345.87**	**356.30**	**5,226.62**	**3,650.00**	**(1,576.62)**	**143.20%**
230 Public Notices						
230.01.911 Public notices/district	30.99	0.00	0.00	400.00	400.00	0.00%
230.02.911 Job advertisements	25.00	0.00	0.00	0.00	0.00	0.00%
Total 230 Public Notices	**55.99**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00%**
240 Professional Services						
240.01.911 Legal services	6,000.00	0.00	14,697.33	15,000.00	302.67	97.98%
240.02.911 Audit service - financial	10,400.00	0.00	10,800.00	12,000.00	1,200.00	90.00%
240.03.911 Audit - BEMS	0.00	0.00	0.00	65.00	65.00	0.00%
240.04.911 Language Line	11,607.18	670.32	8,895.06	1,500.00	(7,395.06)	593.00%

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	2025 Year End Actual	June Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused	% Earned/ Used
240.05.911 Drug Screening	732.00	0.00	647.80	2,500.00	1,852.20	25.91%
240.06.911 Pre-Employment Psychologic	8,190.00	0.00	5,017.64	8,000.00	2,982.36	62.72%
240.07.911 Audiometry Tests	425.00	0.00	310.00	500.00	190.00	62.00%
240.09.911 Server Escrow	0.00	0.00	(77,034.00)	0.00	77,034.00	0.00%
Total 240 Professional Services	**37,354.18**	**670.32**	**(36,666.17)**	**39,565.00**	**76,231.17**	**-92.67%**
250 Insurance Bonds						
250.01.911 General liability insurace	15,039.83	0.00	16,867.80	14,000.00	(2,867.80)	120.48%
250.02.911 Treasurers and notary bonds	444.00	0.00	444.00	0.00	(444.00)	0.00%
250.03.911 Crime insurance	425.00	0.00	425.00	425.00	0.00	100.00%
250.04.911 Facility property insurance	7,866.22	0.00	8,860.32	8,200.00	(660.32)	108.05%
Total 250 Insurance Bonds	**23,775.05**	**0.00**	**26,597.12**	**22,625.00**	**(3,972.12)**	**117.56%**
260 Misellaneous Supplies						
260.01.911 Business expenses (meeting	552.46	461.42	1,108.45	1,650.00	541.55	67.18%
260.02.911 Telecommunicator week	4,182.73	0.00	5,792.71	4,000.00	(1,792.71)	144.82%
260.03.911 Holiday gift for employees	4,919.73	0.00	6,638.51	8,000.00	1,361.49	82.98%
260.04.911 Employee recognitions	4,336.73	492.88	6,887.30	5,000.00	(1,887.30)	137.75%
260.05.911 Emergency/evacuation suppli	0.00	0.00	87.99	1,000.00	912.01	8.80%
260.06.911 Peer Support	0.00	39.75	1,030.82	750.00	(280.82)	137.44%
Total 260 Misellaneous Supplies	**13,991.65**	**994.05**	**21,545.78**	**20,400.00**	**(1,145.78)**	**105.62%**
310 Training and Education						
310.01.911 Dispatcher CME/In-service tr	452.84	1,314.40	3,040.25	1,000.00	(2,040.25)	304.03%
310.03.911 Supervisory training	475.00	867.97	2,155.99	2,000.00	(155.99)	107.80%
310.04.911 Administrative training	497.00	0.00	529.00	1,000.00	471.00	52.90%
310.05.911 Professional development trai	2,065.25	(14.99)	2,167.25	2,500.00	332.75	86.69%
310.06.911 Education materials/supplies	19.00	0.00	56.50	200.00	143.50	28.25%
310.07.911 Public education supplies	918.16	0.00	0.00	800.00	800.00	0.00%
310.08.911 Conference registrations	4,491.44	0.00	2,812.00	5,000.00	2,188.00	56.24%
520-340 COUNTY WIDE TRAINING	400.76	488.71	511.10	0.00	(511.10)	0.00%
911-330 TRAINING	0.00	(550.00)	(550.00)	0.00	550.00	0.00%
Total 310 Training and Education	**9,319.45**	**2,106.09**	**10,722.09**	**12,500.00**	**1,777.91**	**85.78%**
320 Certifications						
320.01.911 IAEFD Certs/Recerts	1,839.50	0.00	0.00	2,000.00	2,000.00	0.00%
320.02.911 IAEMD Certs/Recerts	8,294.50	186.00	4,513.00	5,000.00	487.00	90.26%
320.05.911 Trainers course (CTO, recerts	2,605.00	35.00	1,495.00	3,000.00	1,505.00	49.83%
Total 320 Certifications	**12,739.00**	**221.00**	**6,008.00**	**10,000.00**	**3,992.00**	**60.08%**
410 Information Technology						
410.01.911 Headsets, base stations, batt	5,805.43	0.00	6,807.18	7,500.00	692.82	90.76%
410.02.911 Computer peripheral/tools/ac	2,043.27	0.00	1,997.85	2,500.00	502.15	79.91%
Total 410 Information Technology	**7,848.70**	**0.00**	**8,805.03**	**10,000.00**	**1,194.97**	**88.05%**
420 Software Licensing/Renewals						
420.01.911 Schedule software	41,737.33	0.00	7,074.22	6,500.00	(574.22)	108.83%
420.02.911 Renewals for firewall	15,996.00	0.00	15,426.00	15,000.00	(426.00)	102.84%
420.03.911 Exchange online	8,648.28	0.00	9,313.28	9,800.00	486.72	95.03%
420.04.911 Frontline	11,103.75	0.00	11,658.94	11,000.00	(658.94)	105.99%
420.05.911 VM backup	1,989.46	0.00	1,484.08	2,000.00	515.92	74.20%
420.07.911 Renewals for Spam Hero, We	0.00	0.00	396.00	500.00	104.00	79.20%
420.08.911 Domain registration	93.00	0.00	16.00	200.00	184.00	8.00%
420.09.911 Website hosting	565.82	0.00	105.52	250.00	144.48	42.21%
420.10.911 Renewals for SplashTop, PD	2,208.15	239.88	7,470.71	3,500.00	(3,970.71)	213.45%
420.11.911 TechSmith Camtasia	107.48	118.21	118.21	200.00	81.79	59.11%
420.12.911 PDF solution	0.00	0.00	1,358.28	1,400.00	41.72	97.02%
420.13.911 HR LMS	5,078.20	19.00	4,578.36	4,000.00	(578.36)	114.46%
420.15.911 Rapid SOS/Prepared 911	39,855.00	0.00	34,080.00	64,880.00	30,800.00	52.53%
420.16.911 EZRI License	0.00	0.00	0.00	700.00	700.00	0.00%
420.17.911 Online Backup	0.00	0.00	3,614.10	3,000.00	(614.10)	120.47%
420.18.911 CommsCoach	0.00	0.00	35,000.00	35,000.00	0.00	100.00%
Total 420 Software Licensing/Renewals	**127,382.47**	**377.09**	**131,693.70**	**157,930.00**	**26,236.30**	**83.39%**
430 IT Maintenance & Support						
430.01.911 Radio support/maintenance	8,421.60	0.00	0.00	0.00	0.00	0.00%
430.02.911 Spillman & Hiplink maintenan	25,042.13	0.00	33,868.61	40,000.00	6,131.39	84.67%
430.03.911 Criticall support	4,395.00	0.00	0.00	4,500.00	4,500.00	0.00%
430.04.911 Financial Software support	4,250.00	0.00	4,450.00	5,000.00	550.00	89.00%

Central Utah 911

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100.00% of the fiscal year has expired

	2025 Year End Actual	June Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused	% Earned/ Used
430.05.911 Priority dispatch card support	5,049.00	0.00	0.00	5,000.00	5,000.00	0.00%
430.06.911 ProQA/AQUA support	2,800.25	0.00	15,400.00	14,000.00	(1,400.00)	110.00%
430.08.911 Notification System	22,425.00	0.00	22,425.00	24,000.00	1,575.00	93.44%
430.09.911 Fire Paging/Alerting	15,552.00	0.00	53,352.04	61,000.00	7,647.96	87.46%
430.10.911 Logging Recorder Maintenan	5,296.33	0.00	0.00	0.00	0.00	0.00%
Total 430 IT Maintenance & Support	**93,231.31**	**0.00**	**129,495.65**	**153,500.00**	**24,004.35**	**84.36%**
440 Telephone & Communications						
440.01.911 911 phones (selective router,	12,574.84	1,754.68	10,053.33	13,000.00	2,946.67	77.33%
440.06.911 Cell phones	1,674.54	141.00	1,825.02	3,000.00	1,174.98	60.83%
440.07.911 Fiber connectivity	9,003.00	472.48	6,257.76	6,000.00	(257.76)	104.30%
440.08.911 Internet	9,609.88	784.00	8,825.88	15,000.00	6,174.12	58.84%
Total 440 Telephone & Communications	**32,862.26**	**3,152.16**	**26,961.99**	**37,000.00**	**10,038.01**	**72.87%**
510 Facilities						
510.01.911 Work area health/sanitization	1,576.11	0.00	1,541.83	4,000.00	2,458.17	38.55%
510.02.911 UPS batteries	2,480.09	0.00	1,250.00	3,600.00	2,350.00	34.72%
510.03.911 Breakroom/Kitchen supplies	1,052.70	752.36	1,197.16	4,000.00	2,802.84	29.93%
Total 510 Facilities	**5,108.90**	**752.36**	**3,988.99**	**11,600.00**	**7,611.01**	**34.39%**
520 Facilities Maintenance						
520.01.911 Building maintenance supplie	2,303.00	863.03	4,775.64	3,800.00	(975.64)	125.67%
520.02.911 Janitorial services and suppli	20,304.11	1,957.38	20,389.43	21,800.00	1,410.57	93.53%
520.03.911 Generator preventative plan	3,700.66	0.00	0.00	2,700.00	2,700.00	0.00%
520.04.911 HVAC system & preventative	4,080.39	0.00	0.00	500.00	500.00	0.00%
520.05.911 UPS service	1,580.13	0.00	1,000.00	2,800.00	1,800.00	35.71%
Total 520 Facilities Maintenance	**31,968.29**	**2,820.41**	**26,165.07**	**31,600.00**	**5,434.93**	**82.80%**
530 Grounds Maintenance						
530.01.911 Grounds maintenance	560.88	0.00	2,017.26	1,500.00	(517.26)	134.48%
530.02.911 Snow removal	450.00	0.00	75.00	3,000.00	2,925.00	2.50%
530.03.911 Pest control	382.50	0.00	0.00	500.00	500.00	0.00%
530.04.911 Equipment	474.59	0.00	179.93	1,000.00	820.07	17.99%
Total 530 Grounds Maintenance	**1,867.97**	**0.00**	**2,272.19**	**6,000.00**	**3,727.81**	**37.87%**
540 Utilities						
540.01.911 Electricity	24,435.30	3,657.90	24,040.28	36,000.00	11,959.72	66.78%
540.02.911 Water and sewer	2,220.39	444.12	4,820.27	4,500.00	(320.27)	107.12%
540.03.911 Fuel for generator	1,289.86	1,876.87	2,676.13	3,600.00	923.87	74.34%
540.04.911 Dumpster	3,851.25	0.00	4,510.39	4,000.00	(510.39)	112.76%
Total 540 Utilities	**31,796.80**	**5,978.89**	**36,047.07**	**48,100.00**	**12,052.93**	**74.94%**
740 Capital						
740.01.911 General/miscellaneous	122,122.34	0.00	(12,187.25)	27,500.00	39,687.25	-44.32%
740.02.911 Office equipment	0.00	0.00	14,762.34	15,000.00	237.66	98.42%
740.03.911 Chairs	0.00	0.00	1,872.35	0.00	(1,872.35)	0.00%
740.04.911 Information technology	10,585.04	0.00	26,768.51	35,000.00	8,231.49	76.48%
740.06.911 Facility	39,563.00	0.00	0.00	75,000.00	75,000.00	0.00%
740.08.911 Logging Recorder	0.00	0.00	65,418.30	65,418.00	(0.30)	100.00%
Total 740 Capital	**172,270.38**	**0.00**	**96,634.25**	**217,918.00**	**121,283.75**	**44.34%**
Depreciation expense						
911-530 DEPRECIATION EXPENSE	285,582.44	0.00	0.00	0.00	0.00	0.00%
Total Depreciation expense	**285,582.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Expenses	**7,189,558.19**	**595,607.63**	**7,251,947.18**	**8,660,257.00**	**1,408,309.82**	**83.74%**
Total Income from operations	**534,225.60**	**859,981.51**	**235,212.95**	**0.00**	**(235,212.95)**	**0.00%**

1.14 Job Description – Deputy Director

JOB TITLE: Deputy Director
FLSA STATUS: Exempt
SUPERVISORY STATUS: Management
DIRECT SUPERVISOR: Executive Director

JOB SUMMARY
The Deputy Director of Central Utah 911 assists in the leadership, management, and oversight of the daily operations of a 911 communications center. This position supports the Executive Director in ensuring effective emergency response coordination, policy development, personnel supervision, interagency collaboration, and technological integrity of CU911. The Deputy Director acts in the Director's capacity during absences and plays a critical role in ensuring continuous, high-quality emergency communications service delivery.

ESSENTIAL FUNCTIONS
Assist the Director in planning, organizing, and directing all aspects of CU911 operations.

Serves as the agency liaison with jurisdictions receiving dispatch services; ensures customer satisfaction and investigates and resolves service-related complaints.

Assists in resolving employee concerns and workplace complaints and makes recommendations to the Executive Director.

Exercises direct supervision over Operations Manager, and assist with mentoring Supervisors, and other assigned personnel.

Assumes full operational and administrative authority for the agency in the absence of the Executive Director, including personnel decisions, emergency response coordination, and representation of the agency before partner organizations and governing bodies.

Monitors and assures appropriate staffing. Determines and assigns work schedules. Responsible for scheduling special staffing as requested by user agencies for special work details.

Assist in the hiring, promotional processes, performance management, and disciplinary actions in coordination with the Executive Director and Human Resources.

Works with subordinate personnel to establish goals and objectives and facilitates their professional development through mentoring, coaching, and professional assignments.

Collaborates with the IT Manager to plan, implement, and maintain mission-critical public safety systems including CAD, NG911, radio systems, recording systems, GIS, cybersecurity initiatives, and related technologies.

Coordinates with the IT Manager regarding the maintenance, repair, replacement, and lifecycle planning of dispatch equipment and supporting technologies.

Must be available for after-hours response during major emergencies, disasters, critical incidents, or agency operational needs.

Approves requests for stress debriefings as needed to assist personnel coping with the emotional impact of various emergency situations.

Oversee the development of building evacuation, continuity of operations, and disaster preparedness plans in coordination with the Operations Manager.

Represent the PSAP at meetings, public forums, and professional conferences.

Develops and maintains positive working relationships with law enforcement, fire, EMS, city officials, county officials, state agencies, and public safety partners.

Ensure compliance with all local, state, and federal regulations, standards (e.g., NENA, APCO), and best practices.

KNOWLEDGE, SKILLS, AND ABILITIES
Considerable knowledge of dispatching procedures and requirements. Working knowledge of general supervision methods. Skill in typing and operating software and equipment. Ability to maintain cooperative working relationships with those contacted in the course of work activities; coordinate multiple tasks efficiently and handle the stress associated with deadlines and frequent interruptions. Ability to instruct others in the essential functions of the job, utilizing approved instructional techniques.

PHYSICAL DEMANDS
Regularly sits at a desk, stands or stoops, uses tools or equipment requiring a high degree of dexterity, and works for sustained periods of time maintaining concentrated attention to detail. Occasionally lifts, carries, pushes, pulls, or otherwise moves objects weighing up to 25 pounds, and drives a motor vehicle. Accommodations may be made for some of these physical demands for otherwise qualified individuals who require and request such accommodation.

WORKING CONDITIONS
Work is performed in an office or other environmentally controlled rooms.

EDUCATION, EXPERIENCE
Hold a bachelor’s degree in business, Management, or a related field. Minimum of progressively responsible experience in public safety communications, ten (10) years or more of supervisory experience in a PSAP. Including at least five (5) years in a management role within a PSAP. Equivalent combinations of education and experience may be considered. Selected applicants are subject to, and must pass, an extensive background check if not already an employee of Central Utah 911.

LICENSING AND CERTIFICATION
Must possess and maintain all required certifications, including the following: Utah POST Dispatcher certification, National Academies of Emergency Medical Dispatching, Utah Bureau of EMS Emergency Medical Dispatching, and CPR. The incumbent must possess a current driver’s license and obtain a valid State of Utah driver’s license within 60 days of employment.

Must obtain advanced management certification: NENA Center Manager Certification Program ("CMCP"), NENA Emergency Number Professional ("ENP"), APCO Registered Public-Safety Leader ("RPL") or APCO Certified Public-Safety Executive ("CPE")

This description lists the major duties and requirements of the job and is not all-inclusive. Incumbent(s) may be expected to perform job-related duties other than those contained in this document and may be required to have specific job-related knowledge and skills.

Approved 01/10/2019
Revised 07/14/2026~~08/15/2024~~

06.06 Vacation Pay

06.06.1 PURPOSE
This policy defines the method by which eligible employees earn annual leave.

06.06.2 VACATION LEAVE ACCRUAL

1. Merit and appointed employees shall accumulate vacation leave according to the number of years of consecutive employment with Central Utah 911 (CU911). Full-time and Job-Share employees shall be allowed vacation benefits as shown in the following table:

YEARS OF SERVICE	FULL-TIME	JOB SHARE
0 through 4 YEARS	4.00 hrs ppp	2.00 hrs ppp
5 through 9 years	5.00 hrs ppp	2.50 hrs ppp
10 through 14 years	6.00 hrs ppp	3.00 hrs ppp
15 through 19 years	7.00 hrs ppp	3.50 hrs ppp
20 or more years	8.00 hrs ppp	4.00 hrs ppp

*ppp = per pay period

2. Vacation leave will not be accrued during a period of leave of absence without pay unless the period is partially in paid status, at which time earned leave will be pro-rated.
3. Trainees without prior dispatch experience will not receive vacation leave until successful completion of training or six months of continued employment, whichever comes first. At that time, the employee will receive a lump sum of vacation leave equal to that which would have accrued during that time period.

06.06.3 USE OF LEAVE

1. Vacation leave shall not be used prior to the time it is accumulated.
2. Vacation leave requests must be approved before the employee is considered to have the time off. Submission of a request does not automatically guarantee time off.
3. Regular days off during a period in which leave has been granted shall not be charged against accrued leave. Time off on a holiday is covered under policy 06.05.
4. ~~3.~~ Supervisors and Administrative personnel may not schedule leave in a manner that results in an absence from work exceeding two consecutive calendar weeks, whether through consecutive leave requests or by returning to work for a minimal number of scheduled shifts between leave periods. Requests for more than two weeks of consecutive leave will not be approved except under extraordinary circumstances and with the prior written approval of the Executive Director.

06.06.4 LEAVE CAP

1. No more than 240 hours of accrued vacation leave hours may be carried forward from the pay period in which the anniversary of the employee's hire date occurs, it is the employee's responsibility to monitor their vacation leave balance and plan accordingly so as not to lose accrued leave. Each employee is urged to use their vacation leave.
2. The leave cap of accrued vacation leave hours for job-share employees is 120 hours.

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06.06.5 LEAVE BUY BACK AND PAY OUT

1. An employee may request to have CU911 buy back unused vacation time one time per fiscal year, as long as the employee will have a minimum of eighty (80) hours of accrued vacation time remaining after any buy back. The minimum after buy-back for job share employees is forty (40) hours.
2. The maximum number of hours an employee is eligible to request as buyback shall not exceed one-half of the hours accrued within the calendar year.
3. The vacation time will be paid out at straight time based on the employee's rate of pay at the time of the buy back.
4. The employee shall submit a written request for vacation buy back to HR at least one pay period prior to the expected receipt of buy back pay.
5. Requests for leave buyback must occur before the loss of leave exceeding the leave cap hours.
6. Payment for accrued vacation leave up to 240 hours (120 hours for job share) shall be made when an employee separates from CU911 employment.

Approved 01/10/2019
Revised 05/04/2026

12.09 AMBER Alert

12.09.1 PURPOSE
To establish criteria and a method of handling AMBER Alert requests.

12.09.2 CRITERIA FOR ISSUING AN AMBER ALERT
Do NOT activate an AMBER Alert unless the following criteria are met:

1. Is it believed to be a child abduction?
2. Is the victim 17 years of age or younger?
3. There is a reason to believe the victim is in imminent danger or at risk of serious bodily injury or death?
4. Will the information sent to the public possibly assist in the safe recovery of the victim or the apprehension of a suspect?
5. The child's name and other critical data elements, including the Child Abduction flag, have been entered into the National Crime Information Center (NCIC) system.

12.09.3 INITIATING AN AMBER ALERT

1. The law enforcement agency requesting the AMBER Alert must provide Central Utah 911 (CU911) with a complete description of the victim, the suspect(s) and any vehicle(s) involved.
2. The dispatcher will:
   a. Notify the shift supervisor that an AMBER Alert has been requested.
   b. Add any additional information to the original call and re-broadcast the information via radio and the CAD alert system.
   c. Ask the requesting officer for name, phone number and address of the media contact point or PIO.
3. BCI is the initiating agency for the Emergency Alert System (EAS) during an AMBER Alert. Call the AMBER Alert number (801-503-5566) at BCI before issuing an AMBER Alert.
4. Enter the AMBER Alert in UCJIS as a Utah AMBER Alert "UAA". Activate from the drop-down box:
   a. Agency Name.
   b. Agency telephone number.
   c. Authorizing administrator.
   d. Criteria questions are required to activate the Alert.
5. BCI will notify their contacts for the activation of the Emergency Alert System, freeway signage and media coverage. The information is immediately posted on the AMBER Alert website at www.bci.utah.gov.
6. Once the alert has been activated, all media requests should be referred to the designated contact at the handling agency.
7. CU911 will enter the victim into NCIC as quickly as possible.

12.09.4 MODIFYING AN AMBER ALERT

1. An AMBER Alert will be modified and updated as more information becomes available.
2. To modify the Utah AMBER Alert, the dispatcher will access UCJIS under "UAA" Utah AMBER Alert. Select TYPE and activate the pull-down menu to MODIFY. Enter all appropriate updates.
3. Anytime the AMBER Alert is modified, it will reactivate all teletypes, cell phones, pagers and email addresses.

12.09.5 CANCELLATION OF AN AMBER ALERT

1. The initiating agency must request the cancellation of the AMBER Alert.

2. To cancel the AMBER Alert, the dispatcher must access UCJIS and select the AMBER Alert Cancel transaction.
3. CU911 should also contact BCI at 801-965-4446 to confirm they have received the cancellation.

12.09.6 NLETS AMBER ALERT

1. If there is a reason to believe the suspect and victim are traveling out of state, then dispatch can request that BCI send an NLETS AMBER Alert. (The Control Terminal Agency's (CTA's) are the only ones in each state with the transaction.)
2. BCI is the only agency that can modify or cancel an NLETS AMBER Alert.

Approved 01/10/2019
Revised 07/14/2026~~26/2025~~

18.03 Vacation Bid Process

18.03.1 PURPOSE
This policy provides details on how employees can bid and receive approval for vacations in advance of the posted work schedule. Because vacation bid time is guaranteed off unless all vacation time is cancelled by the Director, certain rules must apply to the time off.

18.03.2 ELIGIBILITY TO PARTICIPATE IN ANNUAL VACATION BID
1. To participate, an employee must have a minimum of forty (40) vacation or holiday hours banked at the time of the bid process and cannot bid for more time off than currently banked.
2. Vacation bid is done twice a year, the first just after the sign up for the new schedule year and the second, approximately six months later.

18.03.3 BID PROCESS
1. An email will be sent notifying employees of the dates when they may submit an annual vacation bid request.
2. Vacation bids will be done in the order of seniority based on hire date and any seniority equivalent given for lateral hires, with all floor supervisors bidding first.
3. Only one person per shift may be allowed off on vacation bid.
4. ~~A calendar will be circulated for vacation bid sign up. To block out a shift for vacation bid, the dispatcher will write their name on the calendar for that day and shift. No one else will then be allowed to select that time.~~

~~5.~~4. When bidding for vacation days off, a dispatcher may bid for consecutive days that would encompass two weeks off when counting days off in between the two work weeks; or the dispatcher may bid for two separate periods of one work week each. Supervisors and Administrative personnel may not schedule leave in a manner that results in an absence from work exceeding two consecutive calendar weeks, whether through consecutive leave requests or by returning to work for a minimal number of scheduled shifts between leave periods. Requests for more that two weeks of consecutive leave will not be approved except under extraordinary circumstances and with the prior written approval of the Executive Director.

~~6.~~5. If the dispatcher elects to have two separate periods of vacation bid, the first period will be selected during the initial vacation bid sign up and in order of seniority. After the shift bid has gone through the seniority list order once, the dispatcher may then select the second vacation bid week. This is done so that all may have a chance to have an uninterrupted two-week period before the schedule is broken into smaller segments. For those who wish to break up their vacation bid into two periods, the selection of the second period will also go in order of seniority.

~~7.~~6. The mid-year sign up allows those who may not have qualified for the first bid due to lack of time or those who began employment after the bid period to participate. Any employee who bid a single week on the first vacation bid may also participate. Those who bid a total of two weeks in the initial bid will not be allowed to participate.

~~8.~~7. The mid-year bid rules follow the same as the initial bid: only one off per shift and the same holiday exclusions apply.

18.03.4 EXCLUDED DAYS
The following periods will be excluded from all vacation bid requests:
1. Easter weekend, Friday through Sunday
2. Memorial Day
3. July 4th and the observed holiday if different from the actual holiday
4. July 24th and the observed holiday if different from the actual holiday
5. Labor Day (the first Monday in September)
6. October 31st

7. Thanksgiving
8. December 24th through January 1st

18.03.5 VACATION BID COORDINATION

1. When the schedules have been posted in the scheduling software, the scheduling supervisor will mark off any vacation bid time that falls in the schedule period. If the employee would like additional leave in conjunction with vacation bid time, that additional time must be submitted as regular vacation leave and subject to regular time off rules and coverage needs and that time is not guaranteed.
2. If an employee no longer wishes to have time off, the vacation bid can be cancelled but a re-bid for vacation time will not be allowed.
3. Exception: If a dispatcher offers to reschedule a vacation bid due to hardship on the center because of personnel shortages, the bid may be rescheduled with Director approval as long as that rescheduling does not affect another dispatcher's vacation bid.

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18.03.6 LOSS OF ANNUAL BID

If an employee does not have enough vacation or holiday time banked to cover their bid time thirty days prior to their time off, the employee will be required to cancel time off until the required leave amount is less than their banked amount.

18.03.7 ERRORS IN CALCULATING DAYS OFF

It is the employee's responsibility to know when their days off will be based on the shift bid schedule. If an employee incorrectly requests vacation bid on days that turn out to be their regularly scheduled days off, it is not CU911's responsibility to fix or correct the situation.

Approved 00/00/0000
Revised 08/04/2026

19.09 Peer Support

19.09.1 PURPOSE AND SCOPE
Central Utah 911 (CU911) establishes the Peer Support Team (PST) to provide effective peer support to employees experiencing challenging stressors, difficult situations, and critical incidents. This policy outlines the mission, guidelines, responsibilities, confidentiality requirements, and procedures for referral to professional counseling or therapy when necessary.

19.09.2 PEER SUPPORT MISSION
The mission of the Peer Support Team (PST) is to provide a confidential and empathetic environment where employees can seek assistance and support during times of personal or professional stress. The team promotes well-being, resilience, and mental health through a culture of support and compassion.

19.09.3 VALUE OF PEER SUPPORT FOR FIRST RESPONDERS
All CU911 members frequently encounter highly challenging and traumatic situations that can negatively impact their mental, emotional, and physical well-being. The PST provides resources and support to help employees manage these challenges in a healthy and productive manner.

19.09.4 POLICY OUTLINE
1. Peer support shall be available to all CU911 employees who experience or are exposed to critical incidents, traumatic events, work-related stress, personal crises, or any situation impacting mental or emotional well-being.
2. Peer support consists of active listening, emotional support, sharing relevant experiences, and connecting employees with available resources.
3. Peer Support Team members shall not provide counseling, therapy, legal advice, management direction, or attempt to resolve personnel matters.
4. A critical incident is any event that has the potential to cause significant emotional, psychological, or physical impact on an employee, whether on or off duty.
5. When activated, the Peer Support Team shall be prepared to provide timely support to affected employees.

19.09.5 PEER SUPPORT STRUCTURE
1. PST members shall meet at least quarterly to discuss challenges, review peer support engagements, improve skills, and evaluate program effectiveness.
2. Meeting discussions should include critical incidents, debriefings, family support activities, policy questions, and recommended program improvements.
3. All PST members shall sign the District Confidentiality Agreement. Violation of confidentiality may result in removal from the PST.

19.09.6 CONFIDENTIALITY AND DISCLOSURE
1. PST members shall maintain the confidentiality of peer support interactions.
2. Violation of confidentiality may result in removal from the PST and disciplinary action up to and including termination.
3. PST members acting within the scope of their duties may be protected from compelled disclosure as provided by applicable Utah law.
4. Exceptions to confidentiality include information involving criminal activity, threats of harm to self or others, suspected child abuse, suspected domestic violence, or substance abuse creating a safety concern.

5. PST members may provide support during disciplinary investigations but shall not interfere with or impede any investigation.

19.09.7 REFERRAL TO COUNSELING AND THERAPY
When a PST member determines that an employee's needs exceed the scope of peer support, the employee should be encouraged to seek professional counseling, therapy, or other appropriate mental health services.

19.09.8 REVIEW AND EVALUATION
The Peer Support Program shall be reviewed at least annually to ensure effectiveness and relevance. Feedback from employees, PST members, leadership, and outside service providers should be considered when making improvements to the program.