



SPRINGVILLE UTILITY ADVISORY BOARD
REGULAR AGENDA
ELECTRIC OPERATIONS CENTER
MULTI-PURPOSE ROOM
777 NORTH 425 WEST, SPRINGVILLE UTAH
AUGUST 12, 2026 - 6:30 A.M.

CALL TO ORDER

APPROVAL OF THE MINUTES

1. Utility Advisory Board - July 8, 2026

BUSINESS

1. Power Department Fuel Factor / EDAM Discussion - Jason Miller

REPORTS

1. Public Works Department Q4 / End Of Fiscal Year 2026 Report
2. Power Department Q4 / End Of Fiscal Year 2026 Report

OTHER

1. Retired Utility Board Member Recognition - September 1, 2026

ADJOURN

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE

Copies of the agenda were posted on the City website at www.springville.org/agendasminutes, the Civic Center, and the Utah Public Notice website in accordance with Utah State Law.

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the Board Assistant, Kami Ashby at 801-491-7843, at least three business days prior to the meeting.

Power Rate Revenue Summary Report Review & Comparison

FY2026
EOY / Quarter 4

ENERGY (kWh)	Quarterly Comparison		YTD Comparison		Meter Count	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025	FY 2026	FY 2025
City Residential	22,787,557	21,547,449	103,753,671	106,458,615	12,013	11,834
Interruptible Power	1,723,200	1,603,200	7,036,800	6,693,600	1	1
Large Industrial (Nestle)	17,618,377	17,714,735	72,325,394	71,281,678	1	1
Small Commercial	6,726,009	5,938,893	28,705,073	27,458,223	1,326	1,291
Large Commercial	19,733,892	20,197,365	79,749,935	79,676,009	209	203
Totals:	68,589,035	67,001,642	291,570,873	291,568,125	13,550	13,330

RATE REVENUE (Svc. Fee, Energy & Dmd)	Quarterly Comparison		YTD Comparison		Avg. Price Per kWh	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025	FY 2026	FY 2025
City Residential	\$ 2,886,773	\$ 2,661,883	\$ 13,146,525	13,172,791	\$ 0.1267	\$ 0.1237
Interruptible Power	\$ 147,147	\$ 117,940	\$ 600,439	528,161	\$ 0.0853	\$ 0.0789
Large Industrial (Nestle)	\$ 1,661,537	\$ 1,602,328	\$ 6,758,161	6,563,517	\$ 0.0934	\$ 0.0921
Small Commercial	\$ 1,005,335	\$ 881,799	\$ 4,205,520	3,967,932	\$ 0.1465	\$ 0.1445
Large Commercial	\$ 2,386,959	\$ 2,234,918	\$ 9,485,083	9,349,386	\$ 0.1189	\$ 0.1173
Totals:	\$ 8,087,752	\$ 7,498,869	\$ 34,195,728	\$ 33,581,787	\$ 0.1173	\$ 0.1152

CITY METERS	Quarterly Comparison		YTD Comparison		Meter Count	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025	FY 2026	FY 2025
City Meters	2,569,484	2,409,719	10,616,539	10,728,951	126	123
Total kWh Delivered	71,158,519	69,411,361	302,187,412	302,297,076		
Total Meter Count (with City)					13,676	13,453

SOLAR METERS	Quarterly Comparison		YTD Comparison	
	FY26 Q4	FY25 Q4	FY 2026	FY 2025
	kWh	kWh	kWh	kWh
Residential Solar Received kWh	342,917	269,736	893,975	800,219
Commercial Solar Received kWh	179,189	157,712	438,753	439,220
Totals:	522,106	427,448	1,332,728	1,239,439

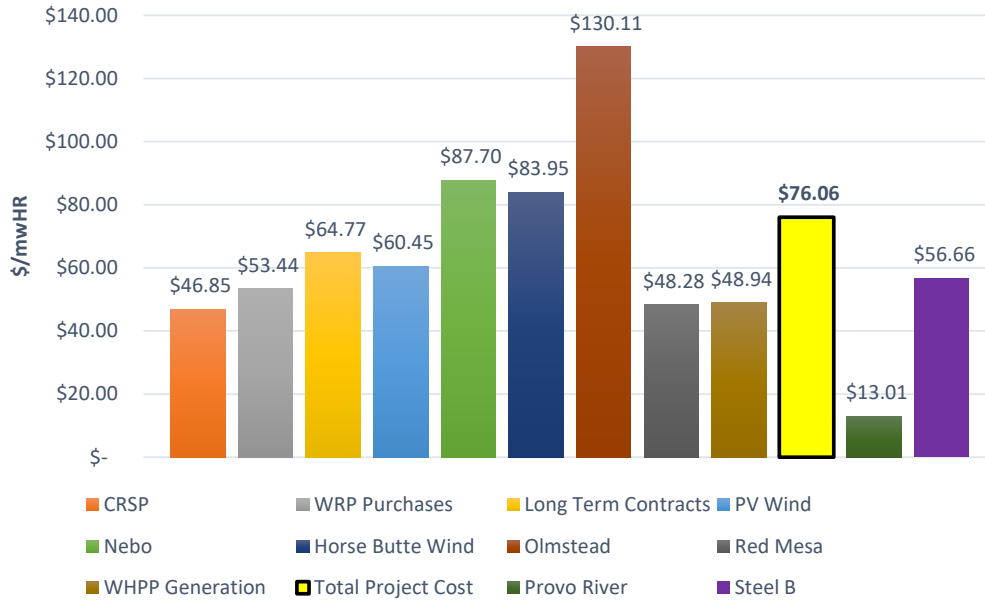
FY26 Revenue Budget Total \$ 37,501,946

Department	Public Works	Division	Water
Last Updated	8/6/2026		
Fiscal Year	2026		
Co-Managed with Engineering	Overall Average Completion %	84.52%	

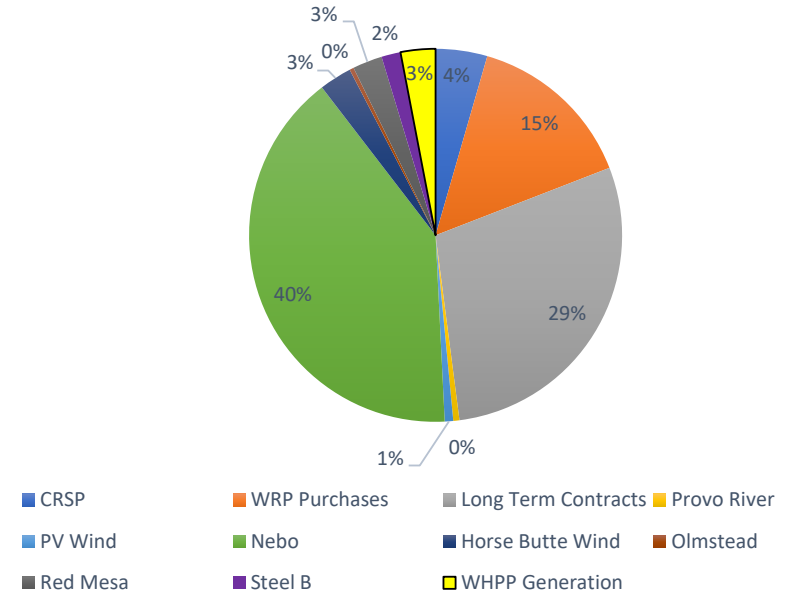
PROJECT NAME

	GL#	Budget	Pre-construction %	Construction %	Project Manager	Sinking ? Start Date	Complete Date	On-Time	On-Budget	Notes
PLC UPGRADE FOR WELLS	51-6190-930	\$ 25,000.00	100%	100%	Kolton	N Nov-24	Mar-26	x	x	SKM has replaced the PCMs at Canyon and 4th South #1 Wells
CHRLORINATION STATIONS	51-6190-932	\$ 128,781.00	100%	85%	Kolton	N Nov-24	Feb-26	x	x	Analyzer waiting to be installed at 9th.
9TH S WELL CHLORINATION STATION	51-6190-875	\$ 50,000.00	100%	100%	Kolton	N Apr-25	Feb-26	x	x	Completed
UPPER HIGHLINE DITCH RELACMENT	51-6190-933	\$ 1,000,000.00	100%	100%	Waco	N Jul-24	Apr-26	x	x	Completed
AMR METERING	51-6190-934	\$ 1,000,000.00	100%	100%	Gentrie	N May-26	Aug-26	x	x	Completed
REPLACEMENT EQUIPMENT	48-5100-012	\$ 40,000.00	100%	100%	Gentrie	N Jul-23	Jun-26	x	x	Completed
425 W 400 N TO WHITEHEAD PIPE (PI)	51-6190-931	\$ 79,002.00	100%	100%	Kolton-Engineering	N Jul-25	Oct-26	x	x	Completed
425 W 400 N TO 700 N PIPE REPLACEMENT	51-6190-922	\$ 64,620.00	100%	100%	Kolton - Gary	N Jul-25	Oct-26	x	x	Completed
UPPER SPRING CREEK TANK EVALUATION	51-6190-129	\$ 60,000.00	75%	100%	Tyson	N Feb-24	Nov-27	x	x	We have compared several tanks scans and our plan is to keep scanning over a few more years to better understand the data we're collecting for a recommendation of if or what we can do to extend the life of the tank.
CANYON PRV & SERVICE UPGRADE (DESIGN ONLY)	51-6190-888	\$ 100,000.00	100%	30%	Kolton	N Nov-24	Dec-26	x	x	HAL is in the 10% design phase. Once we have chosen the best design plan to meet our needs, we will proceed to Step 2, which involves a comprehensive design of the project for bidding purposes.
GENERAL WATERLINE REPLACEMENT	51-6190-890	\$ 1,132,037.00	100%	20%	Kolton - Waco	N May-24	Dec-26	x	x	Landmark has started construction.
BURT SPRING RENOVATION	51-6190-903	\$ 2,596,268.00	100%	100%	Tyson - Brent	N Jul-22	Feb-26	x	x	Completed
STRONG PRV OVERHAUL	51-6190-928	\$ 76,376.00	100%	100%	Kolton	N Mar-24	Dec-25	x	x	Completed
SPRING OAKS DR WATER MAIN	51-6190-929	\$ 1,467,590.00	100%	100%	Kolton - Chris	N Feb-24	Jun-25			The project is being re-evaluated
WELL VFDS & POWER UPDATES (3 SITES)	51-6190-918	\$ 234,702.00	100%	33%	Kolton	N Mar-24	Jun-26	x	x	2nd N portion is complete, and Thad is working on a bid price for Canyon and 4th S Wells
JURDS SPRINGS ELECTRICAL UPDATE	51-6190-919	\$ 52,450.00	100%	20%	Kolton	N Mar-24	Mar-26			Total Power has ordered the parts and is waiting for them to come in to start this project.
400 S #2 SPARE MOTOR	51-6190-927	\$ 65,000.00	100%	100%	Kolton	N Sep-23	Mar-25	x	x	Complete
900 S 800 E ROUND ABOUT	51-6190-937	\$ 100,000.00	100%	90%	Kolton - Chris	N Jan-26	Aug-26	x	x	3 tie-ins and 3 service line replacement and the water side of the round-about will be complete by next week.
NEW TRANSPORT TRAILER	51-6190-938	\$ 18,000.00	100%	100%	Kolton	N Sep-25	Feb-26	x	x	Completed
SOUTH MAIN ST WATER PIPELINE SNOW LANE	51-6190-859	\$ 2,993,987.00	75%	0%	Engineering	N Nov-25	Sep-27	x	x	Project is in design. Artistic Circle is complete
FIRE FLOW ARTISTIC CIRCLE	51-6190-902	\$ 750,000.00	100%	100%	Engineering	N Nov-25	Sep-27	x	x	
SCADA CONNECTIONS TO FIBER	51-6190-707	\$ 66,000.00	100%	60%	Kolton - Thad	N Nov-25	Apr-26	x	x	Thad is working on this with the fiber company Optimize to get this completed.
UTILITY VEHICLE TRANSPORTATION	51-6190-939	\$ 19,500.00	0%	0%	Kolton	N Feb-26	Jun-26	x	x	Pending for further evaluation

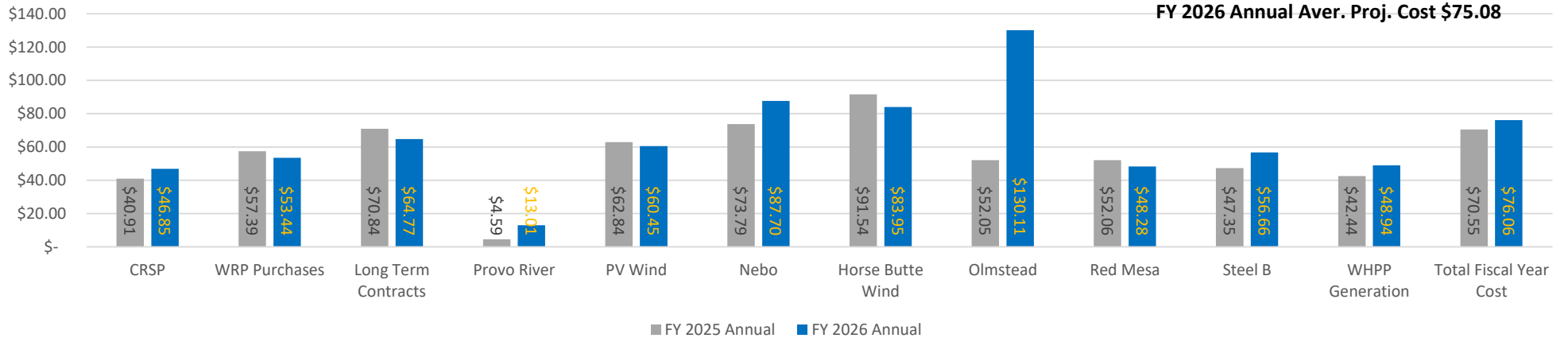
FY 2026 Annual Resource Cost Allocation



FY 2026 Annual Resources

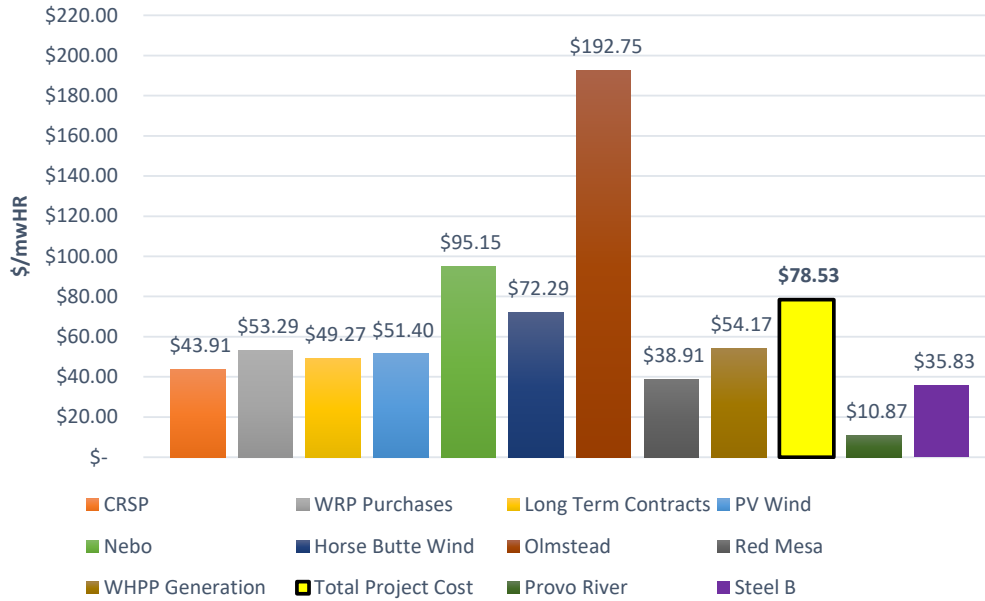


Year Over Year Comparison

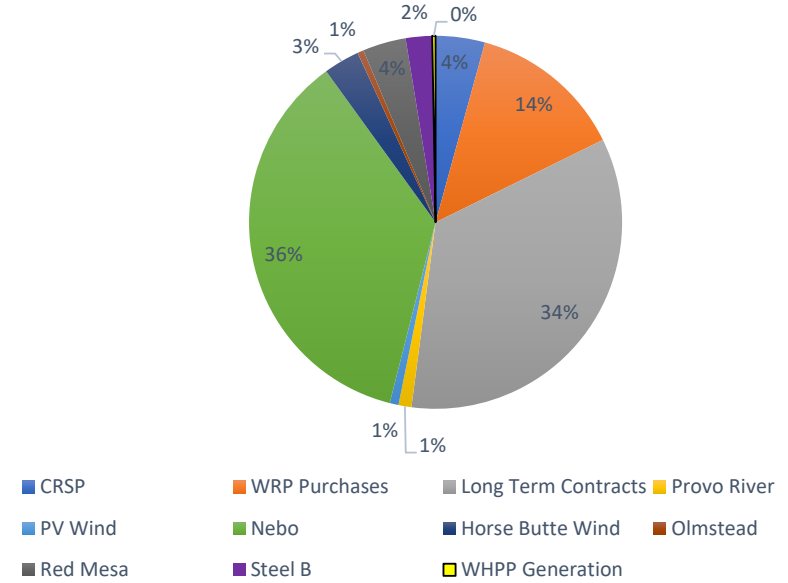


FY 2026 Total Project Cost Target \$72.00
FY 2026 Q4 Total Project Cost is \$76.94
FY 2026 Annual Aver. Proj. Cost \$75.08

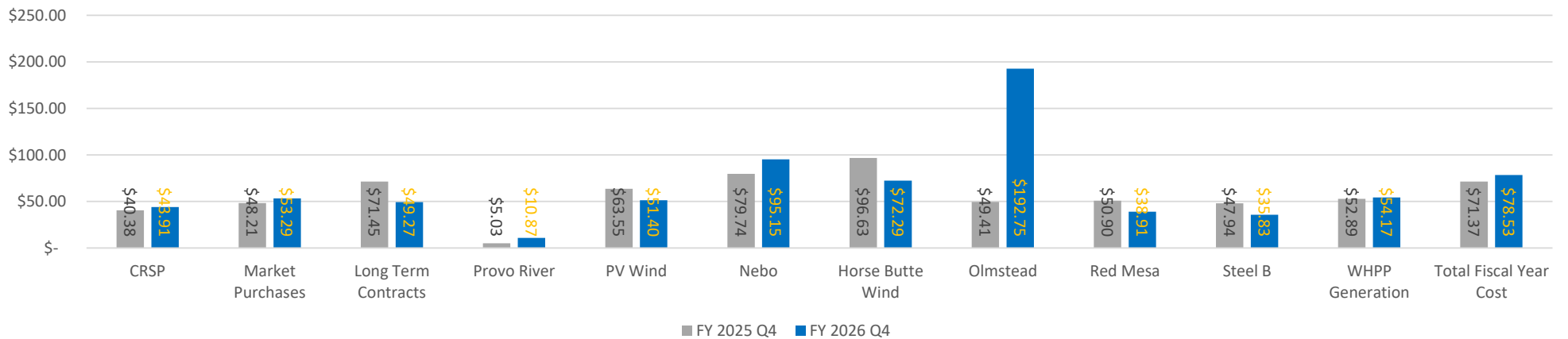
FY 2026 Q4 Resource Cost Allocation



FY 2026 Q4 Resources



Quarter Over Quarter Comparison



FY 2026 Total Project Cost Target \$72.00
FY 2026 Q4 Total Project Cost is \$76.94

JULY 2026 OUTAGES

ADDRESS	TOTAL CUSTOMERS	START	END	CAUSE
1525 S. 400 E. #30	2	7/3/2026 0:01	7/3/2026 2:00	PWR OUT / CAR HIT RISER / REPAIRED
1508 E. 1200 S.	10	7/3/2026 11:05	7/3/2026 16:11	PWR OUT / DIG-IN / REPAIRED
655 S. 1200 W. #311	0	7/3/2026 16:11	7/3/2026 16:38	N.O. / LOW VOLTAGE COMPLAINT *
1910 E. 550 S.	1	7/15/2026 17:26	7/15/2026 18:10	N.O. / CUT OFF LIST *
2100 E. 850 S.	20	7/20/2026 13:30	7/20/2026 14:13	SCHEDULED OUTAGE / XFMR UPGRADE
236 N. 1040 E.	10	7/23/2026 5:14	7/23/2026 6:10	PWR OUT / BLOWN LINE FUSE / REPLACED
1752 S. MAIN	0	7/23/2026 19:02	7/23/2026 19:41	N.O. / CATV LOW LINE *
384 SWEET WATER DR.	1	7/24/2026 15:47	7/24/2026 17:57	PWR OUT / DMG'D NEUTRAL / TEMP REPAIR
MOUNTAIN VIEW RD.	13	7/29/2026 8:11	7/29/2026 10:05	SCHEDULED OUTAGE / XFMR UPGRADE

JULY 2026	
ASAI (percent)	99.9989%
CAIDI (minutes)	113.0357
SAIDI (minutes)	0.458995
SAIFI (number of interruptions)	0.004060619

ROLLING 12	
ASAI (percent)	99.9897%
CAIDI (minutes)	100.328
SAIDI (minutes)	58.24902
SAIFI (number of interruptions)	0.5805858

CY 2026	
ASAI (percent)	99.9938%
CAIDI (minutes)	66.91183
SAIDI (minutes)	18.85612
SAIFI (number of interruptions)	0.2818055

FY 26/27 YTD	
ASAI (percent)	99.9989%
CAIDI (minutes)	113.0357
SAIDI (minutes)	0.458995
SAIFI (number of interruptions)	0.004060619

*NON-REPORTABLE OUTAGE

Water & PI Revenue Budget Tracking		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
		Q1			Q2			Q3			Q4			
FY 2026		7/31/2025	8/31/2025	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026	2/28/2026	3/31/2026	4/30/2026	5/31/2026	6/30/2026	YTD
51-3700-001	Sale of Culinary Water - Commercial	124,321.00	124,321.00	151,813.59	115,824.72	22,663.69	20,299.73	15,718.53	17,712.58	157,701.80	17,161.53	125,722.31	185,912.52	1,079,173.00
51-3700-002	Sale of Culinary Water - Industrial	42,225.34	43,241.98	38,917.83	38,671.58	39,057.70	33,882.51	35,379.71	39,303.95	44,597.00	42,962.21	43,541.42	50,473.77	492,255.00
51-3700-711	Sale of Culinary Water - Residential	417,616.58	589,692.33	629,838.59	433,574.29	226,799.99	236,062.27	235,700.54	235,659.98	347,127.96	230,015.48	360,162.77	896,806.22	4,839,057.00
51-3700-729	Sale of Pressurized Irrigation Water	46,517.95	81,281.59	69,805.66	29,614.48	770.64	770.64	770.64	770.64	792.09	770.64	54,630.52	99,943.51	386,439.00
51-3700-727	Water Impact Fees	6,108.00	7,194.00	9,877.00	11,717.00	7,365.00	4,853.00	10,791.00	27,615.00	8,450.00	17,655.00	10,791.00	10,791.00	133,207.00
51-3700-730	Secondary Water Impact Fees	-	-	11,705.00	14,029.49	8,006.00	2,341.00	-	98,746.00	2,341.00	19,246.00	-	-	156,414.49
		636,788.87	845,730.90	911,957.67	643,431.56	304,663.02	298,209.15	298,360.42	419,808.15	561,009.85	327,810.86	594,848.02	1,243,927.02	7,086,545.49
Prior-Year Comparison FY 2026 vs FY 2025 (\$)														YTD
51-3700-001	Sale of Culinary Water - Commercial	-17,983.06	678.43	-11,814.21	4,045.40	5,456.70	4,990.36	-2,820.26	1,658.85	-6,392.68	4,314.53	6,361.33	-17,744.73	-29,249.34
51-3700-002	Sale of Culinary Water - Industrial	-15,318.67	-8,848.38	-14,913.14	-15,415.33	-10,374.54	-7,046.41	-12,996.30	-3,487.22	738.21	-4,804.51	4,472.84	-8,832.08	-96,825.53
51-3700-711	Sale of Culinary Water - Residential	77,327.58	-56,751.01	37,705.51	-26,894.24	1,818.65	10,990.75	10,916.89	11,232.73	-11,711.04	5,437.05	11,531.80	74,365.43	145,970.10
51-3700-729	Sale of Pressurized Irrigation Water	-5,336.40	12,825.42	6,595.75	-4,566.41	95.84	95.84	95.84	76.56	98.01	76.56	16,731.25	-3,115.33	23,672.93
		38,689	-52,096	17,574	-42,831	-3,003	9,031	-4,804	9,481	-17,268	5,024	39,097	44,673	43,568.16
51-3700-727	Water Impact Fees	-2,811.00	5,058.00	3,094.00	9,581.00	957	-10,531.00	-1,764.00	19,014.00	4,871.00	-39,104.86	3,597.00	-17,826.00	-25,864.86
51-3700-730	Secondary Water Impact Fees	-8,658.00	-2,886.00	8,234.00	2,227.33	3,003.00	-4,269.00	-4,329.00	96,328.95	898	16,201.48	-	-11,499.27	95,251.49
		-11,469	2,172	11,328	11,808	3,960	-14,800	-6,093	115,343	5,769	-22,903.38	3,597		98,771.90
Current Year Budget Projections		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Annual Budget
51-3700-001	Sale of Culinary Water - Commercial	99,930	161,461	162,910	114,897	16,675	18,357	42,444	16,729	167,273	14,341	110,626	158,960	1,084,602.00
51-3700-002	Sale of Culinary Water - Industrial	42,889	48,747	42,487	44,399	37,331	30,851	40,259	37,602	41,825	43,873	53,054	45,743	509,062.00
51-3700-711	Sale of Culinary Water - Residential	287,154	620,105	568,889	424,037	219,441	217,934	219,088	218,508	337,613	217,433	346,002	885,436	4,561,641.00
51-3700-729	Sale of Pressurized Irrigation Water	35,134	68,258	62,854	34,948	5,526	190	1,970	-666	557	560	27,035	87,258	323,624.00
51-3700-727	Water Impact Fees	3,764	13,111	8,017	4,552	4,166	6,479	5,925	2,739	6,299	22,993	8,347	12,176	98,568.00
51-3700-730	Secondary Water Impact Fees	4,279	13,094	1,920	6,889	16,591	4,602	9,854	2,186	2,745	12,025	4,578	11,932	90,695.00
		473,150	924,777	847,078	629,722	299,730	278,413	319,539	277,098	556,312	311,226	549,643	1,201,504	6,668,192.00
Current Year Actual + Budget Projections														YTD+Projections
51-3700-001	Sale of Culinary Water - Commercial	124,321.00	124,321.00	151,813.59	115,824.72	22,663.69	20,299.73	15,718.53	17,712.58	157,701.80	17,161.53	125,722.31	170,061.63	1,063,322.11
51-3700-002	Sale of Culinary Water - Industrial	42,225.34	43,241.98	38,917.83	38,671.58	39,057.70	33,882.51	35,379.71	39,303.95	44,597.00	42,962.21	43,541.42	44,241.71	486,022.94
51-3700-711	Sale of Culinary Water - Residential	417,616.58	589,692.33	629,838.59	433,574.29	226,799.99	236,062.27	235,700.54	235,659.98	347,127.96	230,015.48	360,162.77	981,598.97	4,923,849.75
51-3700-729	Sale of Pressurized Irrigation Water	46,517.95	81,281.59	69,805.66	29,614.48	770.64	770.64	770.64	770.64	792.09	770.64	54,630.52	94,134.01	380,629.50
51-3700-727	Water Impact Fees	6,108.00	7,194.00	9,877.00	11,717.00	7,365.00	4,853.00	10,791.00	27,615.00	8,450.00	17,655.00	10,791.00	17,237.56	139,653.56
51-3700-730	Secondary Water Impact Fees	-	-	11,705.00	14,029.49	8,006.00	2,341.00	-	98,746.00	2,341.00	19,246.00	-	18,144.62	174,559.11
		636,789	845,731	911,958	643,432	304,663	298,209	298,360	419,808	561,010	327,811	594,848	1,325,418	7,168,036.96
Actual vs Budget (\$)														YTD
51-3700-001	Sale of Culinary Water - Commercial	24,391.46	-37,140.21	-11,096.76	927.9	5,989.01	1,943.16	-26,725.05	983.66	-9,571.10	2,820.27	15,095.87	11,101.90	-21,279.89
51-3700-002	Sale of Culinary Water - Industrial	-664.09	-5,505.50	-3,569.38	-5,727.54	1,726.44	3,031.28	-4,879.26	1,702.05	2,771.69	-910.5	-9,512.88	-1,501.39	-23,039.06
51-3700-711	Sale of Culinary Water - Residential	130,462.39	-30,413.09	60,949.48	9,537.29	7,359.32	18,127.83	16,612.74	17,151.92	9,514.82	12,582.38	14,160.86	96,162.79	362,208.75
51-3700-729	Sale of Pressurized Irrigation Water	11,384.36	13,024.07	6,951.20	-5,333.46	-4,755.34	580.66	-1,199.46	1,436.46	235.51	210.23	27,595.08	6,876.19	57,005.50
Amount +/- Budget (\$)		165,574	-60,035	53,235	-596	10,319	23,683	-16,191	21,274	2,951	14,702	47,339	112,639	374,895.30
51-3700-727	Water Impact Fees	2,344.34	-5,917.24	1,859.67	7,165.28	3,198.67	-1,625.91	4,866.42	24,876.29	2,150.84	-5,338.44	2,443.63	5,062.01	41,085.56
51-3700-730	Secondary Water Impact Fees	-4,279.48	-13,094.12	9,785.00	7,140.43	-8,585.19	-2,260.79	-9,854.16	96,559.80	-403.56	7,221.16	-4,577.71	6,212.74	83,864.11
Amount +/- Budget (\$)		-1,935	-19,011	11,645	14,306	-5,387	-3,887	-4,988	121,436	1,747	1,883	-2,134	11,275	124,949.67

PUBLIC WORKS DEPARTMENT - Water and PI Division

Water and PI Revenue Report

Revenue	Q4 2025	Q1 2026	Q2 2026	Q3 2026	Q4 2026	QoQ	YoY	Budget %	Quarter Target	Spark
Commercial	\$335,865	\$400,456	\$158,788	\$191,133	\$328,796	-2.10%	-2.60%	1.90%	\$283,927	
Industrial	\$146,141	\$124,385	\$111,612	\$119,281	\$136,977	-6.30%	-16.40%	-2.30%	\$142,670	
Residential	\$1,395,650	\$1,637,148	\$896,437	\$818,488	\$1,486,984	6.50%	3.10%	3.70%	\$1,448,871	
PI Water	\$141,652	\$197,605	\$31,156	\$2,333	\$155,345	9.70%	6.50%	35.10%	\$114,854	