

BOULDER TOWN, PROPERTY TAX IMPACT SCHEDULE

Scenario	Revenue	Tax Rate	% Increase	Cost per home	Yearly Increase	Monthly Increase
Current	\$6,960	0.000192	-	≈ \$31.68	-	-
Proposed	\$19,860	0.000502	≈ 184.68%	≈ \$82.83	≈ \$53.79	≈ \$4.48

Analysis is based on a Total Taxable Value of \$39,043,453 and a typical home value of \$300,000 (taxable value of \$165,000).

The rationale for the proposed revenue adjustment is to achieve a balanced budget while eliminating the historical reliance on Town savings.

The target property tax revenue of \$19,500, based on the interim budget, will be directed to the General Fund. Should additional funds be collected, nearing the maximum of \$20,000 as detailed in the impact schedule, these additional resources would be applied to the Information Technology (IT) budget line. The primary use of this revenue is intended to facilitate critical website improvements to ensure ADA compliance and to support technological enhancements for the governing body and the public, including searchable records, codified ordinances, and streamlined communication tools.